



Migori County Project Management Committee

Financial Summary Report

Generated on: July 17, 2025 at 3:47 PM

Summary Statistics

Total Records: 10

Total Approved Budget: KES 178,348,401,288

Total Additional Allocation: KES 0

Total Spent: KES 12,020,000

Overall Utilization: 0.01%

Project Name	Department	Ward	Sub County	Approved Budget (KES)	Additional Allocation (KES)	Disbursed (KES)	Spent (KES)	Remaining (KES)	Utilization %	Created Date
Lela Dispensary expansion	Agriculture, Livestock, Veterinary Services, Fisheries and Blue Economy	West Sakwa	Awendo	25484648599	0.00	0.00	0.00	25484648599	0	2025-07-08
Rongo Bus stage Upgrade	Public Service Management and Devolution	North Kanyamkago	Uriri	25478947485	0.00	0.00	0.00	25478947485	0	2025-07-08
South Sakwa Lands, Project	Public Service Management and Devolution	East Kamagambo	Rongo	25475465154	0.00	0.00	0.00	25475465154	0	2025-07-08
Lela market construction	Lands, Housing, Physical Planning and Urban Development	Kwa	Suna East	25473574848	0.00	0.00	0.00	25473574848	0	2025-07-08
Isibania Health Center Extension	Water and Energy	Ntimaru East	Kuria East	25471252674	0.00	0.00	0.00	25471252674	0	2025-07-08
North Kamagambo	Environment, Natural Resources,	Kakrao	Suna East	25471163680	0.00	0.00	0.00	25471163680	0	2025-07-17

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Public Project	Climate Change and Disaster Management									
Central Sakwa police post construction	Public Service Board	Central Sakwa	Awendo	25463848848	0.00	0.00	0.00	25463848848	0	2025-07-08
Migori-Isebania Road Improvement	Finance and Economic Planning	Bukira Central/Ikerege	Kuria West	17000000	0.00	7000000.00	5000000.00	12000000	29.41	2025-07-08
Migori County Health Center Construction	Public Health and Medical Services	Ragana-Oruba	Suna West	12000000	0.00	12000000.00	7000000.00	5000000	58.33	2025-07-07
PMC System development	ICT, e-Governance and Innovation	Suna Central	Suna East	500000	0.00	100000.00	20000.00	480000	4	2025-07-17

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