



# Migori County Project Management Committee

## Financial summary Report

Generated on: July 14, 2025 at 11:54 PM

### Summary Statistics

Total Records: 9

Project Name	Department	Ward	Approved Budget	Allocated	Disbursed	Spent	Remaining	Utilization %	Created Date
Lela Dispensary expansion	Agriculture, Livestock, Veterinary Services, Fisheries and Blue Economy	West Sakwa	25484648599.00	0.00	0.00	0.00	0	0	2025-07-08 09:48:53
Rongo Bus stage Upgrade	Public Service Management and Devolution	North Kanyamkago	25478947485.00	0.00	0.00	0.00	0	0	2025-07-08 09:48:53
South Sakwa Lands, Project	Public Service Management and Devolution	East Kamagambo	25475465154.00	0.00	0.00	0.00	0	0	2025-07-08 09:48:53
Lela market construction	Lands, Housing, Physical Planning and Urban Development	Kwa	25473574848.00	0.00	0.00	0.00	0	0	2025-07-08 09:48:53
Isibania Health Center Extension	Water and Energy	North East Sakwa	25471252674.00	0.00	0.00	0.00	0	0	2025-07-08 09:48:53

Project Name	Department	Ward	Approved Budget	Allocated	Disbursed	Spent	Remaining	Utilization %	Created Date
North Kamagambo Public Project	Environment, Natural Resources, Climate Change and Disaster Management	Kakrao	25471163680.00	0.00	0.00	0.00	0	0	2025-07-08 09:48:53
Central Sakwa police post construction	Public Service Board	Central Sakwa	25463848848.00	0.00	0.00	0.00	0	0	2025-07-08 09:48:53
Migori-Isebania Road Improvement	Finance and Economic Planning	Bukira Central/Ikerege	17000000.00	0.00	7000000.00	5000000.00	-5000000	0	2025-07-08 09:48:53
Migori County Health Center Construction	Public Health and Medical Services	Ragana-Oruba	12000000.00	0.00	12000000.00	7000000.00	-7000000	0	2025-07-07 21:19:59

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