

UTILIDAD GENERAL POR LINEA - AREQUIPA

01/12/2019 AL 31/12/2019

Nº	LINEA	UNIDADES	VALORIZACIÓN		PARTIC(%)	UTIL(%)
			AL COSTO	AL VALOR VENTA		
1	ADM-SAO	0	0.00	0.00	0.00	0.00
2	ALGOTEC	0	0.00	0.00	0.00	0.00
3	APROPO	401	13,098.31	15,192.78	0.56	13.46
4	AXON PHARMA	46	-1,350.68	199.08	0.01	-0.70
5	B. BRAUN INST	450	2,642.80	3,889.61	0.14	47.18
6	B. BRAUN MEDICAL	13,661	48,992.15	69,958.54	2.57	29.13
7	BAYER	281	8,749.02	12,239.01	0.45	9.77
8	BEIERSDORF	1,572	3,731.93	4,778.17	0.18	16.50
9	BONAPHARM	318	2,807.56	3,686.05	0.14	31.29
10	CALA	6,815	17,126.88	18,098.99	0.66	5.66
11	CASSARA	413	12,803.55	15,562.27	0.57	13.89
12	CECIFARMA GROUP SAC	10,000	1,017.00	1,127.12	0.04	10.83
13	DISTRIBUIDORA DANY	25,178	29,271.79	38,411.48	1.41	21.70
14	DKASA	1,694	7,005.67	7,874.09	0.29	11.55
15	DROKASA	0	0.00	0.00	0.00	0.00
16	DUREX	0	0.00	0.00	0.00	0.00
17	EUROFARMA	5,211	102,154.19	116,355.95	4.27	5.31
18	EXELTIS	3	264.39	311.01	0.01	17.63
19	GEDEON	891	17,586.56	19,004.80	0.70	-13.66
20	GEN-FAR	3,456	12,516.90	14,528.67	0.53	12.49
21	GENOMMA LAB	39	301.00	357.13	0.01	18.65
22	GRUPOFARMA	1,634	40,037.84	37,316.27	1.37	-17.62
23	GSK - GLAXOSMITHKLINE	802	12,182.28	14,732.86	0.54	11.70
24	HAWAIIAN TROPIC	354	2,534.52	2,770.77	0.10	9.32
25	IACSA	10,267	81,824.97	96,779.05	3.55	5.68
26	IMPORT	1,222	1,743.20	2,061.36	0.08	18.25
27	INDUQUIMICA	3,460	36,906.92	48,881.49	1.80	27.89
28	INTI	160	2,368.23	3,050.33	0.11	23.99
29	INTIMA MEXIL DERMEX	0	0.00	0.00	0.00	0.00
30	IQMEDIC	18,381	16,291.55	24,414.53	0.90	36.02
31	ISDIN	1,745	87,046.55	87,643.15	3.22	-1.60
32	ISSUE	16,593	-1,837.23	8,937.72	0.33	-15.02
33	ITF FARMACEUTICA PERU S.A.C.	443	10,475.15	14,994.11	0.55	18.38
34	JOHNSON & JOHNSON	0	0.00	0.00	0.00	0.00
35	KIMBERLY PROFESIONAL	65	436.30	451.46	0.02	3.47
36	LABORATORIO ANSOLAT	29	1,541.30	1,819.58	0.07	10.80
37	LABORATORIOS AC FARMA S.A.	952	9,747.31	12,737.62	0.47	24.92
38	LABORATORIOS MARKOS	1,656	38,513.37	49,862.26	1.83	17.42
39	LABORATORIOS SOPHIA-PERU	465	23,230.89	27,433.38	1.01	12.18
40	LABOT	15,056	9,693.21	13,607.31	0.50	25.95
41	LAFAGE	27	2,152.23	2,909.24	0.11	35.17
42	LAFARPE	2,356	18,219.41	23,050.34	0.85	12.18
43	LANSIER	6,351	57,494.02	71,198.85	2.61	15.35
44	LAPE S.A.	9,480	8,570.65	11,061.80	0.41	22.10
45	LOREAL	3	0.00	0.00	0.00	0.00
46	LUKOLL	2,430	46,686.77	54,460.89	2.00	-10.12
47	MEAD JOHNSON	185	8,268.89	8,936.41	0.33	7.03
48	MEAD JOHNSON H	0	0.00	0.00	0.00	0.00
49	MEDIFARMA AKORN	1,431	45,027.12	21,997.38	0.81	-60.08
50	MEDIFARMA ATRAL	2,235	40,380.40	38,476.56	1.41	-24.54
51	MEDIFARMA CONSUMO	156,706	358,671.18	234,532.21	8.61	-37.79

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			AL COSTO	AL VALOR VENTA		
52	MEDIFARMA FARPASA	29,545	219,162.99	192,087.89	7.05	-34.72
53	MEDIFARMA GIANFARMA	25	276.99	288.79	0.01	-18.06
54	MEDIFARMA MEDIF	32,293	854,593.88	487,551.64	17.90	-51.11
55	MEDIFARMA TRIFARMA	60,928	480,772.95	385,859.12	14.17	-35.36
56	MEDIFARMA ZAIDMAN	1,212	6,920.81	7,745.32	0.28	-30.39
57	MERCK PERUANA	0	0.00	0.00	0.00	0.00
58	MONTEALTO	0	0.00	0.00	0.00	0.00
59	NESTLE	0	0.00	0.00	0.00	0.00
60	NIPRO	10,514	10,244.40	15,400.45	0.57	26.18
61	NORDIC	2,348	21,862.03	28,960.40	1.06	29.29
62	OFERTAS	0	0.00	0.00	0.00	0.00
63	OPHTHA	578	15,318.46	22,241.58	0.82	34.52
64	PANDITAS	535	3,742.51	5,851.50	0.21	40.53
65	PHARMED	320	7,022.45	8,301.99	0.30	16.17
66	PORTUGAL	23,736	35,715.84	46,649.21	1.71	21.15
67	PRODESA	361	3,411.59	4,063.29	0.15	19.10
68	PROSEMEDIC	1,056	3,437.18	4,121.09	0.15	19.90
69	PROTISA - TISSUE	0	0.00	0.00	0.00	0.00
70	PROYECTO IF	0	0.00	0.00	0.00	0.00
71	PUIG	82	142.23	210.57	0.01	21.64
72	QUALA	1,391	7,978.09	8,083.01	0.30	1.60
73	ROXFARMA	0	0.00	0.00	0.00	0.00
74	SANDERSON	9,367	9,476.22	12,208.03	0.45	27.22
75	SCHERING PLOUGH	8	0.00	0.00	0.00	0.00
76	SCHICK & ENERGIZER	1,081	24,894.74	26,788.21	0.98	7.05
77	SIEGFRIED	2,016	58,040.00	66,235.71	2.43	-2.47
78	STERILAB	1,688	1,514.74	2,128.75	0.08	30.67
79	TERBOL	848	6,314.43	8,207.31	0.30	23.29
80	TEVA	6,151	36,262.71	42,594.30	1.56	12.85
81	TEVA-INFARMASA	0	0.00	0.00	0.00	0.00
82	TUINIES	7	21.30	23.22	0.00	9.87
83	UNIMED DEL PERU	948	53,289.90	39,669.30	1.46	-26.41
84	VARIOS	148	1,777.53	2,061.39	0.08	15.97
85	VITAL CARE	301	8,972.35	6,832.34	0.25	-24.19
86	VITALIS PERU	19,428	29,047.07	38,326.23	1.41	19.31
87	VIÑA VIEJA	10	53.43	62.29	0.00	16.58
88	YOBEL	525	4,424.97	4,930.07	0.18	10.66
Total General		532,367	3,141,617.85	2,723,174.68		