

ESTADISTICA DE VENTAS POR LINEA - AREQUIPA

01/12/2019 AL 31/12/2019

Nº	LINEA	INVENTARIO	COMPRAS	V. BRUTA	N/CREDITO	V.NETA	CUOTA	(%) X COBRAR	PARTIC(%)	UTIL(%)	
1	MEDIFARMA GIANFARMA	5,145.42	2,246.42	289.63	0.84	288.79	10,000.00	2.89	0.00	0.01	-18.06
2	MEDIFARMA ATRAL	212,571.67	130,993.56	39,382.74	906.18	38,476.56	61,000.00	63.08	0.00	1.41	-24.54
3	MEDIFARMA ZAIDMAN	54,088.35	22,940.01	7,860.64	115.32	7,745.32	12,925.95	59.92	0.00	0.28	-30.39
4	MEDIFARMA FARPASA	366,495.79	360,879.95	199,647.47	7,559.58	192,087.89	141,603.60	135.65	0.00	7.06	-34.72
5	MEDIFARMA TRIFARMA	905,672.80	815,140.92	403,986.57	18,127.45	385,859.12	500,000.00	77.17	0.00	14.18	-35.36
6	MEDIFARMA CONSUMO	496,563.84	583,648.11	244,933.14	10,400.93	234,532.21	134,738.76	174.06	0.00	8.62	-37.79
7	MEDIFARMA MEDIF	1,928,301.64	1,198,821.93	498,887.16	11,335.52	487,551.64	660,548.00	73.81	0.00	17.91	-51.11
8	MEDIFARMA AKORN	165,340.85	114,764.44	22,731.93	734.55	21,997.38	51,000.00	43.13	0.00	0.81	-60.08
Total General		4,134,180.36	3,229,435.34	1,417,719.28	49,180.37	1,368,538.91	1,571,816.31	0.00			