

Capelle Bros. & Diedrich, Inc.

General Contractors

253 North Hickory Street
P.O. Box 1274
Fond du Lac, WI 54936-1274
(920) 921-7830 Fax: (920) 921-4679

St. Paul's UCC

BUILDING ADDITION CONCEPT

BUDGET

Building Addition Plan

Entry level	384 sq. ft.
Lower level – Fellowship Hall	1585 sq. ft.
Upper level – Narthex/Sanctuary level	<u>1601 sq. ft.</u>
	3570 sq. ft.

Engineering, plan approval fees and building structure	\$ 625,000.00
Utility fees	\$ 7,500.00
Holding Tank	\$ 10,000.00
Permits/Variances	<u>\$ 2,500.00</u>

TOTAL BUILDING ADDITION BUDGET \$ 645,000.00

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EXISTING CHURCH BUILDING REMODEL

BUDGET

Existing Church Building

Entry level	120 sq. ft.
Lower level – Fellowship Hall	1890 sq. ft.
Upper level – Sanctuary/Altar	<u>1650 sq. ft.</u>
	3660 sq. ft.

Remodeling Work and Upgrades to Existing Church Building

Lower Level – Fellowship Hall & Kitchen Area

Inspect existing sump pump, pit and drainage line
Provide additional sump pump, pit, tie ins and drainage line off kitchen area
Inspect drainage lines under floor after concrete floor demolition at restroom area
Remove existing restroom ceilings, walls, floors and fixtures
Expand kitchen into previous restroom space
Kitchen upgrade to include new walls, ceiling, ceramic floor, cabinets and counter tops
New vinyl flooring, 2' x 2' suspended ceiling system and painting of existing walls in hall area

Upper Level - Sanctuary Area

Refasten loose ceiling panels and check all of ceiling area
Patch and paint entire Sanctuary ceiling
Paint all walls in Sanctuary above wood wainscot
Remove existing storm panels on windows and upgrade

Continued

HVAC Work

Replace (2) Carrier furnaces (2004 models) with high efficiency modulating units with air conditioning

Plumbing

New plumbing including (3) compartment sink, grease trap, hand sink, drain lines, water lines and vents in kitchen area

Electrical

Upgrade electrical system including LED light fixtures

TOTAL REMODELING BUDGET \$ 175,000.00

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NEW FACILITY CONCEPT

BUDGET

New Facility

Sanctuary/Altar Area	2752 sq. ft.
Narthex/Gathering Area	852 sq. ft.
Offices/Restrooms	782 sq. ft.
Fellowship/Classroom	1730 sq. ft.
Kitchen/Mechanical/Storage	<u>914 sq. ft.</u>
	7030 sq. ft.

Engineering, plan approval fees and building structure	\$ 1,230,000.00
Utility fees	\$ 15,000.00
Well	\$ 10,000.00
Mound system/Holding tank	\$ 15,000.00
Parking lot/Asphalt paving (54 stalls and drives-17850 sq. ft.).	<u>\$ 70,000.00</u>

TOTAL NEW FACILITY BUDGET \$ 1,340,000.00

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BUDGET COMPARISON

Building Addition Budget Amount (3570 sq. ft.) \$ 645,000.00

Existing Church Remodeling Budget Amount (3660 sq. ft.) \$ 175,000.00

TOTAL NEW ADDITION & REMODELING (7230 sq. ft.) \$ 820,000.00

Note: Above does not include parking lot modifications.

NEW FACILITY BUDGET AMOUNT (7030 sq. ft.) \$ 1,340,000.00

Note: Above does not include purchase price of land.