

Device and Application Prototype Development

Hardware / Device

Prototype components, Sensors, alternative devices for evaluation	one-time	CHF 5'000.00
Development infrastructure like workstations	one-time	CHF 7'500.00

Software / Platform

open source frameworks are license-free  
additional developments covered via salaries

Salaries

Project management	30% position for 9 months	CHF 25'000.00
Software Development for Device	75% position for 9 months	CHF 45'000.00
Software Development for Backend	25% position for 9 months	CHF 15'000.00
Hardware Development	50% position for 9 months	CHF 30'000.00
Testing and analysis	25% position for 9 months	CHF 15'000.00

<b><u>Total Prototype Development</u></b>		<b><u>CHF 142'500.00</u></b>
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Software, Platform, Backend

Running Costs	per year	CHF 2'500.00
Maintenance and Feature Development	per year	CHF 10'000.00