



4,608,730.22

Total Sales

4,608,730.22

YTD Sales

3,646,724.10

LY YTD Sales

658,194.48

MTD Sales

585,844.04

LY MTD Sales

RESET

Financial Year

☐ FY 21-22

☒ FY 22-23

Month Year

All

Product Category

All

Product Name

All

Store Name

All

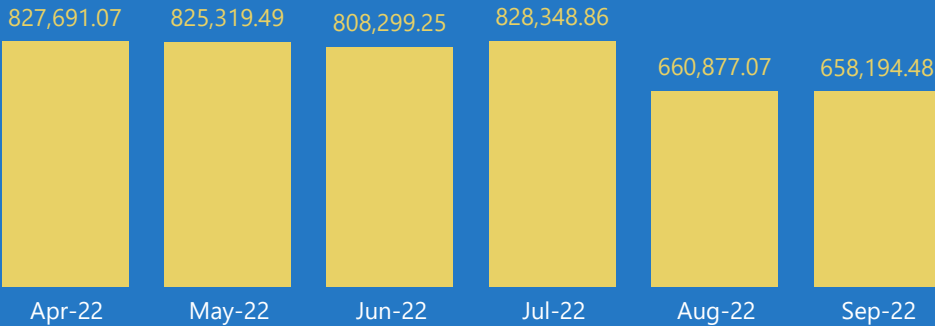
Store Location

All

Store City

All

Total Sales, MoM% and YTD Growth% by Month Year



Location Wise Sales

Store\_Location ● Airport ● Commercial ● Downtown ● Residential



Store_Location	Total Sales	YTD Sales	LY YTD Sales	YTD Gr%
<div><div></div>Downtown</div>	2,636,327.64	2,636,327.64	2,027,625.76	<div><div></div>30.02%</div>
<div><div></div>Toluca</div>	136,194.06	136,194.06	95,233.48	<div><div></div>43.01%</div>
<div><div></div>Monterrey</div>	132,109.69	132,109.69	87,552.76	<div><div></div>50.89%</div>
<div><div></div>Cuidad de Mexico</div>	125,618.79	125,618.79	109,527.80	<div><div></div>14.69%</div>
<div><div></div>Xalapa</div>	121,189.35	121,189.35	89,216.14	<div><div></div>35.84%</div>
<div><div></div>Hermosillo</div>	108,665.51	108,665.51	83,389.38	<div><div></div>30.31%</div>
<div><div></div>Culiacan</div>	107,167.31	107,167.31	54,546.61	<div><div></div>96.47%</div>
<div><div></div>Ciudad Victoria</div>	106,125.82	106,125.82	66,507.61	<div><div></div>59.57%</div>
<div><div></div>Guanajuato</div>	104,831.80	104,831.80	77,474.70	<div><div></div>35.31%</div>
<div><div></div>Saltillo</div>	104,427.91	104,427.91	76,623.87	<div><div></div>36.29%</div>
<div><div></div>Mexicali</div>	101,710.41	101,710.41	66,442.24	<div><div></div>53.08%</div>
<div><div></div>Guadalajara</div>	94,010.49	94,010.49	102,654.49	<div><div></div>-8.42%</div>
<div><div></div>Campeche</div>	93,441.57	93,441.57	80,289.13	<div><div></div>16.38%</div>
<div><div></div>Chihuahua</div>	90,331.76	90,331.76	63,766.92	<div><div></div>41.66%</div>
<div><div></div>Villahermosa</div>	85,015.96	85,015.96	68,776.02	<div><div></div>23.61%</div>
<div><div></div>Puebla</div>	83,686.61	83,686.61	66,069.23	<div><div></div>26.67%</div>
<div><div></div>Chetumal</div>	83,647.36	83,647.36	71,870.53	<div><div></div>16.39%</div>
<div><div></div>San Luis Potosi</div>	81,417.94	81,417.94	61,125.64	<div><div></div>33.20%</div>
Total	4,608,730.22	4,608,730.22	3,646,724.10	<div><div></div>26.38%</div>

Category   Product	Total Sales	YTD Sales	LY YTD Sales	YTD Gro
<div><div></div>Toys</div>	1,565,229.43	1,565,229.43	1,379,563.70	<div><div></div>1</div>
<div><div></div>Art &amp; Crafts</div>	1,209,256.93	1,209,256.93	390,465.65	<div><div></div>20</div>
<div><div></div>Sports &amp; Outdoors</div>	735,432.09	735,432.09	616,736.25	<div><div></div>1</div>
<div><div></div>Games</div>	595,385.87	595,385.87	552,707.13	<div><div></div></div>
<div><div></div>Electronics</div>	503,425.90	503,425.90	707,251.37	<div><div></div>-2</div>
Total	4,608,730.22	4,608,730.22	3,646,724.10	<div><div></div>26.38%</div>

Top 5 Products by Revenue

● YTD Sales ● LY YTD Sales

