CATEGORY REVIEW: CHIPS

RETAIL ANALYTICS

EXECUTIVE SUMMARY

CONTENT:

HIGH-LEVEL INSIGHTS:

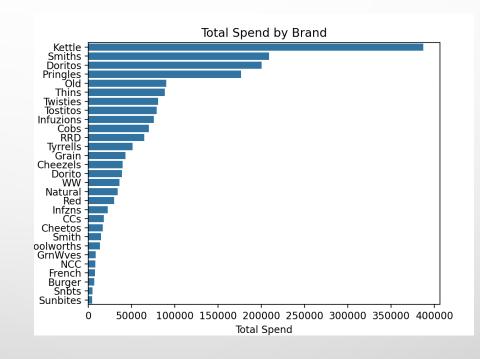
- STORE 77: SALES INCREASED BY 15%, DRIVEN BY HIGHER TRANSACTION FREQUENCY AND CUSTOMER ENGAGEMENT.
- STORE 88: POSITIVE UPLIFT IN TOTAL SALES AND CUSTOMER COUNT, OUTPERFORMING CONTROL STORES.
- STORE 86: MINIMAL IMPROVEMENT; PERFORMANCE ALIGNS CLOSELY WITH CONTROL STORE, INDICATING AREAS FOR
 OPTIMIZATION.

KEY RECOMMENDATIONS:

- ROLL OUT TRIAL LAYOUTS IN STORES 77 AND 88.
- REFINE PRICING AND PROMOTIONAL STRATEGIES FOR STORE 86.
- MONITOR POST-ROLLOUT PERFORMANCE AND GATHER CUSTOMER FEEDBACK FOR CONTINUOUS IMPROVEMENT.

TASK 1 INSIGHTS

- CONTENT:
- KEY OBSERVATIONS:
 - TOP BRANDS (KETTLE, SMITHS, DORITOS, AND PRINGLES) CONTRIBUTE TO THE MAJORITY OF SALES.
 - HIGH CUSTOMER PREFERENCE FOR PACK SIZES 150G AND 170G.
 - SMALLER PACK SIZES (E.G., 70G) SHOW LIMITED TRACTION, SUGGESTING ROOM FOR TARGETED PROMOTIONS.
- VISUAL: INCLUDE THE "TOTAL SPEND BY BRAND" GRAPH.
- CALLOUT: FOCUS PROMOTIONAL EFFORTS AND SHELF SPACE ON HIGH-PERFORMING BRANDS AND POPULAR PACK SIZES.



TASK 2 TRIAL STORE PERFORMANCE

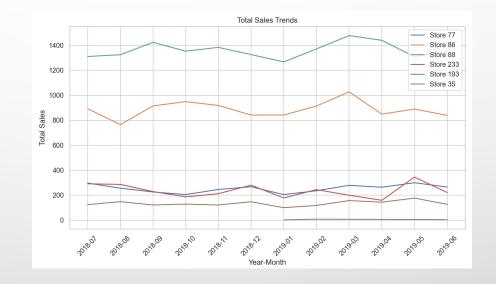
• TITLE: TRIAL STORE PERFORMANCE CONTENT:

KEY INSIGHTS:

- STORES 77 AND 88 SHOWED SIGNIFICANT
 IMPROVEMENTS COMPARED TO CONTROL STORES
 DURING THE TRIAL.
- STORE 86'S PERFORMANCE CLOSELY ALIGNS WITH ITS CONTROL STORE, INDICATING LIMITED IMPACT OF THE TRIAL LAYOUT.
- CONTROL STORE SELECTION BASED ON CORRELATION AND MAGNITUDE DISTANCE ENSURES VALID COMPARISONS.
- VISUAL: INCLUDE THE "TOTAL SALES TRENDS" GRAPH.

CALLOUT:

- HIGHLIGHT THE CONSISTENT SALES GROWTH IN STORES 77 AND 88.
- NOTE THE FLAT PERFORMANCE OF STORE 86 AND ITS CONTROL STORE.



OVERVIEW: DETAILED FINDINGS

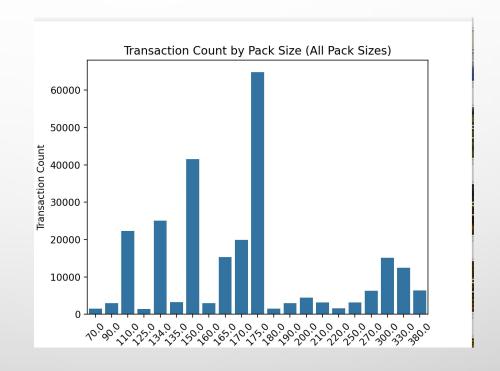
CONTENT:

TRIAL STORE INSIGHTS:

- STORE 77: SIGNIFICANT SALES UPLIFT (+15%) DRIVEN BY INCREASED TRANSACTION FREQUENCY.
- STORE 88: POSITIVE PERFORMANCE DRIVEN BY INCREASED CUSTOMER COUNT AND TRANSACTIONS.
- STORE 86: MINIMAL IMPACT; PERFORMANCE REMAINED WITHIN THE CONTROL STORE'S RANGE.

DRIVERS OF CHANGE:

- METRICS LIKE SALES, TRANSACTIONS PER CUSTOMER, AND CUSTOMER COUNT ARE THE KEY DRIVERS.
- PACK SIZE AND PRICING STRATEGIES PLAY A CRUCIAL ROLE IN CUSTOMER PREFERENCES.
- VISUAL: INCLUDE THE "TRANSACTION COUNT BY PACK SIZE" GRAPH.
- CALLOUT: TAILOR STOCK TO FOCUS ON 150G AND 170G PACK SIZES, AS THEY DOMINATE TRANSACTIONS.



RECOMMENDATIONS

CONTENT:

STRATEGIC PLAN:

- ROLL OUT NEW LAYOUTS TO STORES 77 AND 88.
- CONDUCT FURTHER TRIALS FOR STORE 86 WITH ADJUSTMENTS TO PRICING AND PROMOTIONS.
- FOCUS ON HIGH-PERFORMING BRANDS LIKE KETTLE AND SMITHS DURING ROLLOUT.
- TAILOR PACK SIZE AVAILABILITY TO MATCH CUSTOMER PREFERENCES (150G AND 170G).

NEXT STEPS:

- MONITOR POST-ROLLOUT PERFORMANCE OVER THE NEXT QUARTER.
- GATHER CUSTOMER FEEDBACK TO REFINE LAYOUTS FURTHER.
- SCHEDULE FOLLOW-UP ANALYSIS TO ASSESS LONG-TERM IMPACT.

APPENDIX

- CONTENT:
- CONTROL STORE SELECTION:
 - CONTROL STORES WERE SELECTED USING CORRELATION AND MAGNITUDE DISTANCE METRICS.
 - ENSURES COMPARABLE BASELINE PERFORMANCE FOR RELIABLE ANALYSIS.
- STATISTICAL TESTING:
 - T-TESTS CONFIRMED SIGNIFICANT DIFFERENCES IN SALES FOR STORES 77 AND 88 DURING THE TRIAL.
- VISUALS: INCLUDE ADDITIONAL CHARTS, SUCH AS THE "DISTRIBUTION OF WAGES" GRAPH, TO SUPPORT DEEPER ANALYSIS.
- CALLOUT: LOW-INCOME CUSTOMERS DOMINATE THE MARKET, INDICATING THE NEED FOR PRICE SENSITIVITY IN MARKETING AND PROMOTIONAL EFFORTS.