



FILTERS

region	All
market	All
division	All
customer	All
FY	All

P & L

By Fiscal Months

All values in USD

Note:Do not modify the pivot table

Metrics	Quarters				Grand Total
	Q1	Q2	Q3	Q4	
Net Sales	265.4M	251.7M	170.9M	195.0M	883.0M
COGS	166.7M	158.2M	107.5M	122.9M	555.3M
Gross Margin	98.7M	93.4M	63.4M	72.2M	327.7M
GM %	37.2%	37.1%	37.1%	37.0%	37.1%