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Forecast vs Actuals Dashboard

Project Name

All

Month

All

Delivery Lead

All

Team

All

Cost

Days

7.17M

Forecast

8.46M

Actuals

1.29M

18.02%

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Project 5

Project Name

Cancelled

Project Status

10/01/20...

Work Start Date

29/08/20...

Work End Date

Charlie

Delivery Lead

Actual VS Forecast by Month Year

● Dynamic Actual ● Dynamic Forecast

