

COSMET 2023
Annual Day Celebration and Alumni Get-together
Department of Computer Science, University of Kerala
11 - 16 December 2023

Income & Expenditure Statement

Income

Date	Income	Amount in Rs.
Sponsorship		
08-12-2023	Venu, Trivandrum	200.00
08-12-2023	Anilkumar, Trivandrum	100.00
08-12-2023	Junaid, Trivandrum	200.00
11-12-2023	Shambu Raveendran, Trivandrum	650.00
11-12-2023	Polus Software, Technopark	10,000.00
	(credited to COSSA, Bank Transfer)	
12-12-2023	Sidhardhan, Trivandrum	200.00
12-12-2023	I Year M.Tech students	1,200.00
12-12-2023	Southern Book Star, Trivandrum	10,000.00
12-12-2023	Harisree Printers, Trivandrum	1,000.00
12-12-2023	Indtech Infosystems, Trivandrum	2,000.00
13-12-2023	Chapter Books, Trivandrum	5,000.00
	(credited to COSSA, Bank Transfer)	
14-12-2023	Kameda Infologics, Technopark	10,000.00
	(credited to COSSA, Bank Transfer)	
15-12-2023	Dr. Jayamohan M., Alumni	7,000.00
	(credited to COSSA, Bank Transfer)	
Total		47,550.00
		32,000.00 (credited to bank) + 15,550.00 (cash)
Income from Stall (12-14 December 2023)		7,112.00
Income from Penalty Shootout Registration		1,400.00
Total Income		56,062.00

Expense

Date	Item	Amount in Rs.
Food Committee		
15-12-2023	Biscuits	595.00
16-12-2023	Tea for Guest	113.00
16-12-2023	Items for Refreshment	240.00
16-12-2023	Water Can	70.00
16-12-2023	Lunch + Ice cream, Saj Events (200 Nos. @Rs. 130/-)	26,000.00
16-12-2023	Extra Ice cream (50 Nos. @Rs. 10/-)	500.00
16-12-2023	Tea (200 Nos.)	2,000.00
Total		29,518.00
Reception & Registration Committee		
09-12-2023	Memento Alumni Honor (40 Nos.)	5,000.00
09-12-2023	Memento Chief Guest (1 No.)	500.00
09-12-2023	Memento Alumni Proficiency (10 Nos.)	1,000.00
09-12-2023	Memento Prince Renjan (5 Nos.)	1,000.00
12-12-2023	Certificate printing	450.00
13-12-2023	Certificate printing	320.00

13-12-2023	Memento (honoring former professor)	630.00
15-12-2023	Refreshment (Sree Nandhas)	695.00
15-12-2023	Refreshment (Banana)	35.00
16-12-2023	Flower, Bouquet, etc.	1,180.00
16-12-2023	Miscellaneous Expense (Printout, Ball pen, Oil, etc.)	192.00
16-12-2023	Petrol Allowance	500.00
Total		11,502.00
Programme Committee		
14-12-2023	Certificate printing (13 Nos.) – Competitions	440.00
15-12-2023	Trophy (4 Nos.) – Competitions	400.00
Total		840.00
Cultural Committee		
16-12-2023	Dance Costumes & accessories (2 nd AI)	1,000.00
16-12-2023	Dance Costumes & accessories (1 st AI)	1,250.00
16-12-2023	Dance Costumes & accessories (2 nd CS)	2,738.00
16-12-2023	Dance Costumes & accessories (1 st M.Tech)	1,000.00
Total		5,988.00
Stage & Stall Arrangement Committee		
11-12-2023	Food Stall Initial Expense	2,000.00
13-12-2023	Stall (3 nos.) Rent for 3 days	7,400.00
13-12-2023	Miscellaneous Expenses (Tape, Thermocol, Fevicol, etc.)	2,000.00
16-12-2023	Sound System + Generator	8,000.00
18-12-2023	Hall Rent to Dept. of Aquatic Biology	1,180.00
19-12-2023	Transportation – Bata for Driver	500.00
Total		21,080.00
Publicity Committee		
29-11-2023	Sticker Printing	300.00
05-12-2023	Brochure Printing	1,600.00
07-12-2023	Poster Printing	1,463.00
07-12-2023	Envelope	130.00
08-12-2023	Printout	210.00
08-12-2023	Cloth Printing	540.00
08-12-2023	Cloth	450.00
09-12-2023	Poster Printing	1000.00
11-12-2023	Paint & Brush	230.00
11-12-2023	Fabric paint	230.00
11-12-2023	Miscellaneous Expense	353.00
12-12-2023	Petrol	200.00
Total		6,706.00
Awards, Prizes, Remuneration, etc.		
11-12-2023	Cash prize for Chess Competition (3,000 + 2,000)	5,000.00
16-12-2023	Cash prize for Photography Competition (2,000 + 1,000)	3,000.00
16-12-2023	COSSA Proficiency award (2 Nos.)	2,000.00
16-12-2023	Anusha memorial award (1 No.)	1,000.00
16-12-2023	Prince Renjan memorial award (4 Nos.)	4,000.00
16-12-2023	Cash to the Judge Voice of COSMET (1 No.)	1,000.00
Total		16,000.00
Total Expense		91,634.00

Total Expense	– Rs. 91,634.00
Total Income (Sponsorship & Stall)	– Rs. 56,062.00
Expense from COSSA & COMSAK	– Rs. 35,572.00

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Department of Computer Science, University of Kerala

16th December 2023

Income & Expenditure Statement

Alumni (COMSAAK)

Date	Item	Amount in Rs.
09-12-2023	Memento Alumni Honor (40 Nos.)	5,000.00
09-12-2023	Memento Chief Guest (1 No.)	500.00
09-12-2023	Memento Alumni Proficiency (10 Nos.)	1,000.00
09-12-2023	Memento Prince Renjan (5 Nos.)	1,000.00
13-12-2023	Memento (honoring former professor)	630.00
15-12-2023	Biscuits	595.00
15-12-2023	Refreshment (Sree Nandhas)	695.00
15-12-2023	Refreshment (Banana)	35.00
16-12-2023	Tea for Guest	113.00
16-12-2023	Items for Refreshment	240.00
16-12-2023	Water Can	70.00
16-12-2023	Lunch + Ice cream, Saj Events (200 Nos. @Rs. 130/-)	26,000.00
16-12-2023	Flower, Bouquet, etc.	1,180.00
16-12-2023	Prince Renjan memorial award (4 Nos.)	4,000.00
Total Expense		41,058.00
Sponsorship		
12-12-2023	Southern Book Star, Trivandrum	10,000.00
Expense from Alumni		31,058.00

COSMET 2023

Department of Computer Science University of Kerala

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Income & Expenditure Statement

COSSA

Date	Item	Amount in Rs.
16-12-2023	Extra Ice cream (50 Nos. @Rs. 10/-)	500.00
16-12-2023	Tea (200 Nos.)	2,000.00
12-12-2023	Certificate printing	450.00
13-12-2023	Certificate printing	320.00
16-12-2023	Miscellaneous Expense (Printout, Ball pen, Oil, etc.)	192.00
16-12-2023	Petrol Allowance	500.00
14-12-2023	Certificate printing (13 Nos.) - Competitions	440.00
15-12-2023	Trophy (4 Nos.) – Competitions	400.00
16-12-2023	Dance Costumes & accessories (2 nd AI)	1,000.00
16-12-2023	Dance Costumes & accessories (1 st AI)	1,250.00
16-12-2023	Dance Costumes & accessories (2 nd CS)	2,738.00
16-12-2023	Dance Costumes & accessories (1 st M.Tech)	1,000.00
11-12-2023	Food Stall Initial Expense	2,000.00
13-12-2023	Stall (3 nos.) Rent for 3 days	7,400.00
13-12-2023	Miscellaneous Expenses (Tape, Thermocol, Fevicol, etc.)	2,000.00
16-12-2023	Sound System + Generator	8,000.00
18-12-2023	Hall Rent to Dept. of Aquatic Biology	1,180.00
19-12-2023	Transportation - Bata for Driver	500.00
29-11-2023	Sticker Printing	300.00
05-12-2023	Brochure Printing	1,600.00
07-12-2023	Poster Printing	1,463.00
07-12-2023	Envelope	130.00
08-12-2023	Printout	210.00
08-12-2023	Cloth Printing	540.00
08-12-2023	Cloth	450.00
09-12-2023	Poster Printing	1000.00
11-12-2023	Paint & Brush	230.00
11-12-2023	Fabric paint	230.00
11-12-2023	Miscellaneous Expense	353.00
12-12-2023	Petrol	200.00
11-12-2023	Cash prize for Chess Competition (3,000 + 2,000)	5,000.00
16-12-2023	Cash prize for Photography Competition (2,000 + 1,000)	3,000.00
16-12-2023	COSSA Proficiency award (2 Nos.)	2,000.00
16-12-2023	Anusha memorial award (1 No.)	1,000.00
16-12-2023	Cash to the Judge Voice of COSMET (1 No.)	1,000.00
Total		50,576.00

Sponsorship		
08-12-2023	Venu, Trivandrum	200.00
08-12-2023	Anilkumar, Trivandrum	100.00
08-12-2023	Junaid, Trivandrum	200.00
11-12-2023	Shambu Raveendran, Trivandrum	650.00
11-12-2023	Polus Software, Technopark (credited to COSSA)	10,000.00
12-12-2023	Sidhardhan, Trivandrum	200.00
12-12-2023	I Year M.Tech students	1,200.00
12-12-2023	Harisree Printers, Trivandrum	1,000.00
12-12-2023	Indtech Infosystems, Trivandrum	2,000.00
13-12-2023	Chapter Books, Trivandrum (credited to COSSA)	5,000.00
14-12-2023	Kameda Infologics, Technopark (credited to COSSA)	10,000.00
15-12-2023	Dr. Jayamohan M. (Alumni)	7000.00
Income from Stall (12-14 December 2023)		7,112.00
Income from Penalty Shootout Registration		1,400.00
Total Income		46,062.00
Expense from COSSA		4,514.00