Hospital ROI view utilization

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High Value Asset Loss Reduction

Average High Value (HV) Asset Value (eg: Infusion Pumps)

Average Cost of an HV Asset($)	5000.00
Total No. of HV Assets	5000
Total asset value($)	25000000.00
% Average Asset Loss Per Year	5.00
Average Annual Asset Loss Per Year($)	1250000.00
1% of Annual Asset Loss Per Year($)	12500.00

* Based on available Market Data Ave. Loss is 10-30%

Average Asset Loss Reduction

Average Total Asset Value (eg: monitors, telemetry)

Average Cost of an Asset($)	2000.00
Total No. of Assets	2000
Total asset value($)	4000000.00
% Average Asset Loss Per Year	5.00
Average Annual Asset Loss Per Year($)	200000.00
1% of Annual Asset Loss Per Year($)	2000.00

** Based on available Market Data Ave. Loss is 10-30%

Search Time Loss Profile Value

Search Time Loss Projections by staff

Enter Nurse / Staff Ave. hourly rate($)	30.00
No. of Active RN / Floor Staff Daily across 24hrs / 3 Shifts	1600.00
Daily Time Spent Search in Hrs.	0.50
Hours Wasted Daily	800.00
Hours Wasted Annually	292000.00
Annual Productivity lost at Hourly Rate($)	8760000.00

Asset Utilization Impact Value

Asset Utilization and Revenue Value

Asset Revenue / Day($)	150.00
Total No. of Tracked Assets	7000
Daily asset value($)	1050000.00
% Average Asset Utilization / Yr.	30.00
Daily Asset Revenue Per Day($)	315000.00
Daily Asset Revenue Per Year($)	114975000.00
1% Daily Asset Revenue Per Year($)	1149750.00

Annual Lost Asset Replacement Value

When an asset is lost, there is the lost value of that asset plus also the cost to replace those assets.

Total Lost (5%) Asset Value($)	1450000.00
Total No. of Lost Assets	350
Average Lost Asset value($)	4142.86
% Asset Repurchase Average Yr.	50.00
Replacement Cost Per Year($)	725000.00

Annual Lost Asset Revenue Loss

Hospitals Lost Assets are incapable of generating service or revenue. The result is that lost assets drive down

Daily Asset Revenue / Day.($)	150.00
Total No. of Lost Tracked Assets	350
Daily Lost asset value($)	52500.00
% Average Asset Utilization / Yr.	30.00
Daily Asset Revenue Per Day($)	15750.00
Annual Asset Revenue Loss Per Year($)	5748750.00

Pycube Annualized ROI & TCO Cost Reduction Minimum Delivery Value

1% High Value Loss Reduction($)	12500.00
1% Average Asset Loss Reduction($)	2000.00
10% Average Replacement of Lost Assets($)	72500.00
50% min Reduction in Staff Search Time($)	4380000.00
1% increase in asset utilization($)	1149750.00
1% decrease of Lost Asset Revenue($)	57487.50
Annual minimum Op cost reduction value($)	5674237.50
3 Yr. Annual minimum Op cost reduction value($)	17022712.50
5 Yr. Annual minimum Op cost reduction value($)	28371187.50