

NV-Material Details

Department Name :- DSM & PAT

DOP Reference Number :-

Proposal Name :-

Background :-

Justification of Proposal :-

Past 3 Years actual cost trend Material

Year :- 2023-24 2022-23 2021-22

Cost :- 35128600 26360627 19175000

Material :- TRAFO PWR 31.5MVA 66/11KV

Benefit :-

Implementation Period From :-

Implementation Period To :-

Implementation Plan Year Wise :-

Nature of Work :-

Mode of Award(Services) :-

Scheme

Scheme Type / Category :-

Scheme No :-

Scheme Description :-

DERC

DERC Proposal Number :-

DERC Reference No :-

DERC Approval Status :-

DERC Approval Date :-

Material BOQ

Total Amount :- 116984

Budget Available :- 200000000

Rate Reference

C&M Rate Reference :-

Vendor Quotation :-

Last Purchase Price :-

User Estimation :-

Is There Any Capacity Addition:- No

New Product :-

Root Cause Analysis :-

Cost Reduction plan/Future phasing out plan(if applicable):-

Special Remarks such as any specific recommendation:-

Attachments

Copy Of Previous Work Order/Purchase Order :-

Copy Of DERC/Other Stakeholder Approvals :-

Consumption Details - Last 3 Year :-

Technical Specifications :-

Photographs Of Product :-

Material Procurement :-

Budget Statement For Both OPEX/CAPEX Activities :-

Others :-

Are There Any Services Related To This NV :- Yes

Past 3 Years actual cost trend Services

Year :- 2023-24 2022-23 2021-22

Cost :- 35128600 26360627 19175000

Material :- TRAFO PWR 31.5MVA 66/11KV

Service BOQ

Total Amount :- 850

Cost Calculation For Services :-

Past Practice Follow For Services (If Any) :-

AMC Proposed Start Date :-

AMC Proposed End Date :-

Estimated Amount Of Services :-

Estimated Amount Of Services Civil :-

Estimated Amount Of RR Charges :-

Estimated Amount - Other :-

Total Budget For Services (Including Civil And RR) :- 850

Total Budget NV :- 117834