Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Physical % Complete	Schedule % Complete	Start	Finish	Actual Total Cost	Budgeted Total Cost
CRM	**NextGen CRM Project**	102	102			0%	27-Mar-25 A	15-Aug-25	₹14,165.00	₹355,033.08
CRM.1	**Project Initiation**	12	7			0%	27-Mar-25	11-Apr-25	₹14,165.00	₹33,996.00
A1000	Define project scope	5	0	100%	100%	0%	27-Mar-25	03-Apr-25	₹14,165.00	₹14,165.00
A1020	Create project charter	4	4	0%	0%	0%	08-Apr-25	11-Apr-25	₹0.00	₹11,332.00
A1010	Identify stakeholders	3	3	0%	0%	0%	03-Apr-25	07-Apr-25	₹0.00	₹8,499.00
CRM.2	**Planning**	15	15			0%	14-Apr-25	02-May-25	₹0.00	₹48,465.42
A1050	Develop risk management plan	5	5	0%	0%	0%	28-Apr-25	02-May-25	₹0.00	₹14,227.50
A1040	Create budget and resource plan	5	5	0%	0%	0%	21-Apr-25	25-Apr-25	₹0.00	₹20,041.67
A1030	Develop project management plan	5	5	0%	0%	0%	14-Apr-25	18-Apr-25	₹0.00	₹14,196.25
CRM.3	**Execution**	50	50			0%	05-May-25	11-Jul-25	₹0.00	₹179,830.00
A1080	Integrate AI for predictive analytics	20	20	0%	0%	0%	16-Jun-25	11-Jul-25	₹0.00	₹80,840.00
A1070	Develop sales pipeline module	15	15	0%	0%	0%	26-May-25	13-Jun-25	₹0.00	₹44,485.00
A1060	Develop customer interaction module	15	15	0%	0%	0%	05-May-25	23-May-25	₹0.00	₹54,505.00
CRM.4	**Testing & Quality Assurance**	20	20			0%	14-Jul-25	08-Aug-25	₹0.00	₹41,875.00
A1100	User acceptance testing (UAT)	10	10	0%	0%	0%	28-Jul-25	08-Aug-25	₹0.00	₹21,250.00
A1090	Automated testing	10	10	0%	0%	0%	14-Jul-25	25-Jul-25	₹0.00	₹20,625.00
CRM.5	**Project Closure**	102	102			0%	27-Mar-25	15-Aug-25	₹0.00	₹50,866.67
A1120	Handover to stakeholders	5	5	0%	0%	0%	27-Mar-25	02-Apr-25	₹0.00	₹36,660.00
A1110	Prepare final report	5	5	0%	0%	0%	11-Aug-25	15-Aug-25	₹0.00	₹14,206.67

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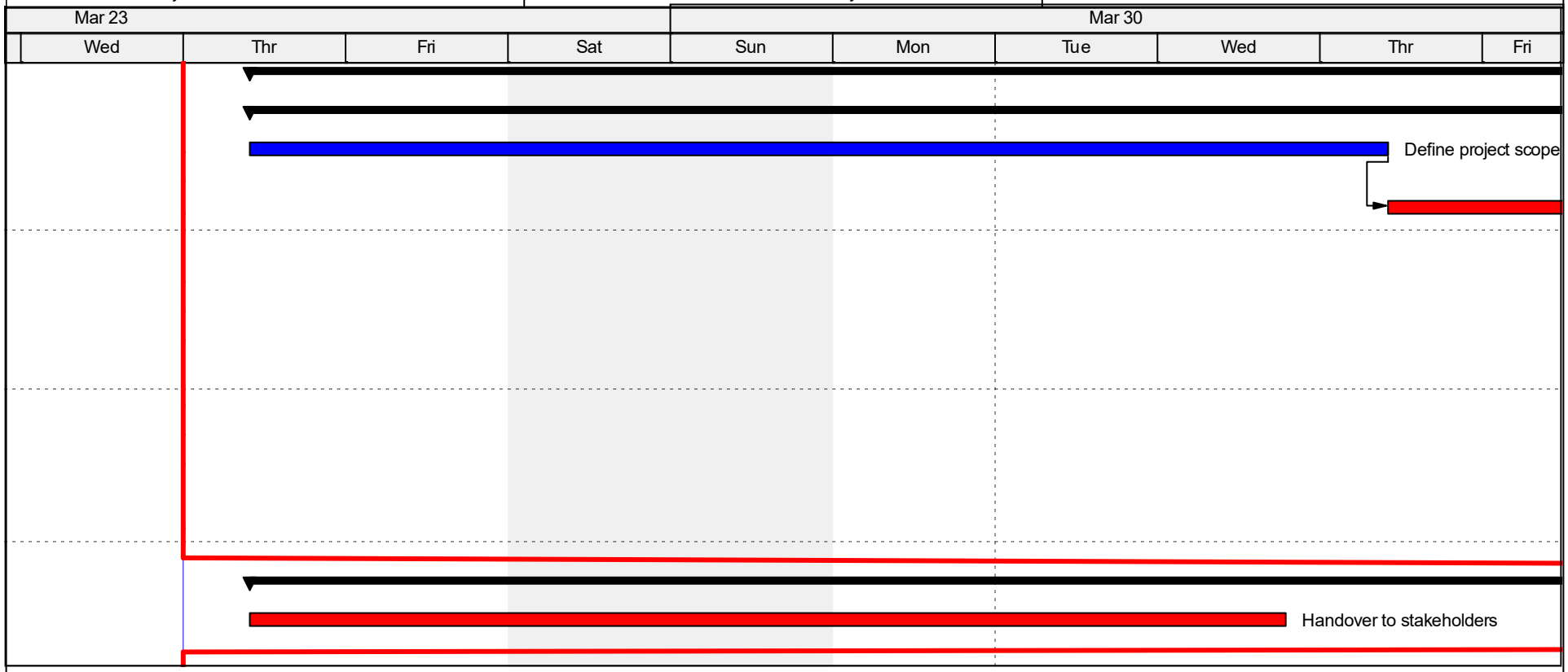

Actual Level of Effort
Actual Work
Remaining Work
Critical Remainin...

TASK filter: All Activities

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