Evaluasi Kinerja Pengolahan PPK Ketahun Kapasitas 10 Ton/Hari PT. Perkebunan Nusantara Unit Ketahun Tahun 2022

1									Bulan								Realisasi S.D 31 Juli
Particularies/Publicure  Particularies/Publi	No.	Uraian	-7	an	4	Q	Σ	ar	A	or	M		-		-		
Mail	9		18	IB Q/S	BI	S/D BI	BI	S/D BI	18	S/D BI	81	S/D BI	BI	S/D BI	BI	s/D BI	2022
Seeding   36,110   36,114	-	Bahan Baku (Lateks/Slub/Lump)															
Part		Sendiri		362.190	347.250	709.440	506.380		491140	1.706.960	383.740	2.090.700	513960	2.604.660	514.940	3.119.600	3.119.600
The product   Parage   Sacratio		Pawi		1			•		0		•	*	0	*	*	1.5	
House   Hous		Total (Sendiri + Pawi)		362.190	347.250	709.440	506.380		491.140	1.706.960	383.740	2.090.700	513.960	2.604.660	514.940	3.119.600	3.119.600
Figure   F	2	Produksi Karet (SIR/RSS/HG)															
100.277   100.277   107.25   107.296   117.21   156.416   146.426   146.426   156.426   118.647   118.644   118.644   166.446   118.644   118.64					107.989	211.211	163.416	374.627	151.799	526.426	121.620	648.046	158664	806.710	156.335	963.045	963.045
1		U, Pawi		*			*				•		0		•		
100.214   100.877   100.22   100.887   100.887   100.887   100.887   100.887   100.887   100.887   100.887   100.22		Total (Sendiri + U. Pawi)		103.222	107,989	211.211	163.416	374.627	151.799	526.426	121.620	648.046	158.664	806.710	156.335	963.045	963.045
10,2345   10,237   10,237   10,237   10,237   10,237   10,234	3							•									
10,224   1,224   1,225   1,0249   1,224   1,	Ĺ	RSS 1	100.877	100.877	107.252	208.129	161.316	369.445	148.548	517.993	119.471	637.464	155.421	792.885	153.147	946.032	946.032
Particular   Par	Ĺ	CUTTING. A	2.345		737	3.082	2.100	5.182	3.251	8.433	2.149	10.582	3.243	13.825	3.188	17.013	17.013
State   Stat		Jumlah	103.222		107.989	211.211	163.416	374.627	151.799	526.426	121.620	648.046	158.664	806.710	156.335	963.045	963.045
Columbia	4	Efisiensi capaian produksi SIR/RSS/HG	97,73		99,32	98,54	98,71	98,62	98'26	98,40	98,23	98,37	96'26	98,29	96'26	98,23	98,23
House   Hous	S	Kapasitas olah SIR/RSS/HG (ton/hari)	3.823		3.857	3.840	5.271	4.356	5.234	4.578	4.504	4.564	5.471	4.718	5.211	4.791	4.791
HG. DK-Rata-rata (Real 28) 38,23 38,43 38,40 52,71 43,56 52,34 45,56 45,44 45,64 54,74 45,64 52,34 45,74 45,64 52,34 45,74 45,64 52,34 45,74 45,44 45,74 43,54 52,34 45,74 45,44 45,74 43,52 52,34 45,74 45,	9	Stagnasi (%)															
Hately Plant Flat (Right) 38,23 38,53 38,53 38,53 38,53 38,53 38,53 38,53 38,53 38,53 38,53 38,53 38,53 38,53 38,53 38,53 38,53 38,53 38,43 38,53 38,43 38,43 38,53 38,43 38	7	Hari Olah	27		28	55	31	86	29	115		142	29	171		201	201
Hoteles   Hote	00	Utilitas SIR/RSS/HG	38,23		38,57	38,40	52,71	43,56	52,34	45,78	45,04	45,64	54,71	47,18	52,11	47,91	47,91
Phi: Pairs   Phi: Phi: Pairs	6	Mutu Produksi SIR/RSS/HG															
Keh 285 38,5 31,1 29,6 31,2 31,2 31,0 31,0 31,0 31,0 31,0 31,0 31,0 31,0 31,0 31,0 31,0 31,0 31,0 31,0 31,0 31,0 31,0 31,0 31,0 30,4 31,0 31,0 30,4 30,0 31,0 30,4 30,0 31,0 30,4 30,0 31,0 30,4 30,0 31,0 30,4 30,4 30,0 31,0 30,4 30,9 31,0 30,4 30,9 31,0 30,4 30,9 31,7 31,0 30,4 30,4 30,8 31,7 31,0 30,9 30,4 30,9 31,7 31,0 30,4 30,9 31,7 30,9 30,4 30,9 30,0 31,0 30,4 30,9 30,0 30,4 30,9 30,0 30,4 30,9 30,0 30,4 30,0 30,0 30,4 30,0 30,0 30,0 30,0 30,0 30,0 3		DRC Rata - rata									9						
Payin   Payi		Keta			31,1	29,8	32,3	30,8	30,9	30,8	31,7	31,0	30,9	31,0	30,4	30,9	30,9
Exp. Pawli Rata - rate 285 31,1 29,8 31,2 30,9 31,7 31,0 30,9 31,0 30,9 31,0 30,9 31,0 30,9 31,0 30,9 31,0 30,9 31,0 30,9 31,0 30,9 31,0 30,9 30,9 30,9 30,9 31,0 30,0 31,0 30,0		Pawi					THE PAINTED										
SS (light)		DRC Keta + Pawi Rata - rata			31,1	8'62	32,3	30,8	30,9	30,8	31,7	31,0	30,9	31,0	30,4	30,9	30,9
SSS		PENCAPAIAN THDP RKAP						A CONTRACTOR OF THE PARTY OF TH									
Kk) 45,8 45,8 45,8 45,8 45,9 55,7 64,4 57,9 57,2 56,9 58,5 57,2 76,1 59,6 1.55   kk) 220,900 220,900 220,900 225,000 1.116,400 266,000 1.382,400 201,300 1.50 9	-	RKAP PRODUKSI OLAH RSS (kg.kk)	225.404		209.732	435,135	237.763	672.898	235.861	908.760	230.505	1.139.265	271.451	1.410.716	205.402	1.616.117	1.616.117
Lik) 220,900 220,900 205,500 426,400 233,000 659,400 231,100 890,500 220,900 1.382,400 201,300 1.383,700	2	Pencapaian Prod. Olah Terhadap RKAP (%)	45,8		51,5	48,5	68,7	55,7	64,4	57,9	52,8	6'95	58,5	57,2	76,1	9'65	9'65
(%) 46 46 52 49 56 64 58 53 57 58 57 76 60   Echiadap RKAP (%) 46 46 58 46 58 58 58 58 59 99 99 99 99 99 99 99 99 90 100,2 100,4 100,2 100,4 100,2 100,4 100,2 100,0 100,0 100,0 100,2 100,0	3	RKAP Produksi RSS 1 (kg.kk)	220,900		205.500	426.400	233.000	659.400	231.100	890.500	225.900	1.116.400	266.000	1.382.400	201.300	1.583.700	1.583.700
(%) 98 99 99 99	4	Pencapaian Prod, RSS 1Terhadap RKAP (%)	46		52	49	69	56	64	58	53	57	58	57		09	09
(%) 99,7 101,3 100,6 100,7 100,4 100,2 100,0 100,3 100,0 100,3 100,0 100,3 100,0 100,2 100,0 100,2 100,0 100,2 100,0 100,2 100,0 100,2 100,0 100,2 100,0 100,2 100,0 100,2 100,0 100,2 100,0 100,2 100,0 100,2 100,0 100,2 100,0 100,2 100,0 100,2 100,0 100,2 100,0 100,2 100,0 100,2 100,0 100,2 100,0 100,2 100,0 10	5	RKAP Mutu RSS 1 (%)	86		98	86	98	98	98	86		86	86	86		86	86
(%) 2.300 2.300 2.100 4.400 2.400 6.800 2.400 9.200 2.305 11.500 2.700 14.200 2.000,7 16.300 16.300 16.300 16.300 1.305 2.204 2.204 2.204 2.305 2.361 9.060 2.365 11.365 2.751 14.106 2.001,7 16.117 1.305 1.365 2.305 1.365 2.361 3.050 3.305	9	Pencapaian Mutu RSS 1 (%)	7,66	The Real	101,3	100,6	100,7	100,6	6'66	100,4		100,4	100,0	100,3		100,2	100,2
4 (Kg, kl) 2.204 2.132 4.335 2.363 6.698 2.361 9.060 2.305 11.365 2.751 14.116 2.001,7 16.117	7	RKAP Produksi RSS 3 (Kg.kk)	2.300		2.100	4.400	2.400	6.800	2.400	9.200		11.500	2.700	14.200	2.100,0	16.300	16.300
(%) 1064 106,4 34,6 71,1 88,9 77,4 137,7 93,1 93,2 93,1 117,9 97,9 159,3 105,6   NAMP (%) 106,4 106,4 106,4 34,6 71,1 88,9 77,4 137,7 137,7 93,1 117,9 97,9 159,9 159,9 160,0 160,0 160,0 160,0 17,1 1346,23,19 17,10 17,10 18,13 18,13 18,10	00	RKAP Produksi Cutting. A (Kg.kk)	2.204		2.132	4.335	2.363	869'9	2.361	9:060		11.365	2.751	14.116	2.001,7	16.117	16.117
NAME (%) 106,4 106,4 34,6 71,1 88,9 77,4 137,7 93,1 93,2 93,1 117,9 1159,3 159,3 105,6 10	6	% Tase RSS 3 Thdp RKAP (%)															
476.782.154 476.782.154 426.400.480 903.182.634 443.551.061 1.346.733.695 430.344.822 1.777.078.518 416.735.91 12.193.813.708 433.844.863 2.627.685.57 422.420.449 3.050.79.025 and 93.882.249 340.588.200 455.548.050 383.089.149 1.028.637.799 415.082.703 360.079.02.72 1.809.722.647 437.849.736 2.037 2.033 2.056.4072.865 2.038 2.037 2.037 2.037 2.038 2.037 2.038 2.037 2.038 2.039 2.03	10	% Tase Cutting. A Thdp RKAP (%)	106,4		34,6	71,1	88,9	77,4	137,7	93,1	93,2	93,1	117,9	6'26		105,6	105,6
and 304,399,249 340,558,800 645,548,050 383,089,149 1,028,637,199 415,082,709 366,002,742 1,809,722,647 437,489,736 2,247,212,383 416,860,302 2,664,072,685 2,640,722,685 3,640,02,742 1,809,722,647 437,489,736 2,054,012,383 416,860,302 2,664,072,685 3,640,072,685 3,640,072,647 437,489,736 2,054 2,054 3,054 2,044 2,742 1,854 1,809 1,825 1,826 2,742 3,009 2,793 2,757 2,786 2,766 2,766 2,766 2,766 2,766 2,766 2,766 2,766 2,767 2,767 2,767 2,793 2,757 2,766 2,766 2,766 2,766 2,766 2,766 2,766 2,766 2,766 2,766 2,766 2,766 2,766 2,766 2,767 2,793 2,757 2,766 2,766 2,766 2,767 2,767 2,767 2,767 2,767 2,767 2,767 2,768 2,762 2,762 2,762 2,762 <td>11</td> <td>RKAP Biava Pengolahan</td> <td>476.782.154</td> <td></td> <td>426.400.480</td> <td>903.182.634</td> <td>443.551.061</td> <td>1.346.733.695</td> <td>430.344.822</td> <td>1.777.078.518</td> <td>416.735.191</td> <td>2.193.813.708</td> <td>433.844.863</td> <td>2.627.658.572</td> <td></td> <td>3.050.079.025</td> <td>3.050.079.025</td>	11	RKAP Biava Pengolahan	476.782.154		426.400.480	903.182.634	443.551.061	1.346.733.695	430.344.822	1.777.078.518	416.735.191	2.193.813.708	433.844.863	2.627.658.572		3.050.079.025	3.050.079.025
2.115 2.115 2.033 2.076 1.866 2.001 1.825 1.955 1.806 1.926 1.863 2.057   2.955 2.955 3.154 3.056 2.344 2.746 2.734 3.009 2.793 2.757 2.786 2.666   139,7 139,7 155,1 147,3 125,7 137,2 149,9 140,2 166,5 145,0 172,5 149,6 129,7 166,5 172,5 149,6 172,7 149,0 172,7 149,0 172,7 149,0 172,7 140,0 172,5 149,6 172,0 140,0 172,0 </td <td>12</td> <td>Realisasi Biaya Pengolahan</td> <td>304,989,249</td> <td></td> <td>340.558.800</td> <td>645.548.050</td> <td>383.089.149</td> <td>1.028.637.199</td> <td>415.082,706</td> <td>1.443.719.905</td> <td>366.002.742</td> <td>1.809,722.647</td> <td>437.489.736</td> <td>2.247.212.383</td> <td>_</td> <td>2.664.072.685</td> <td>2.664.072.685</td>	12	Realisasi Biaya Pengolahan	304,989,249		340.558.800	645.548.050	383.089.149	1.028.637.199	415.082,706	1.443.719.905	366.002.742	1.809,722.647	437.489.736	2.247.212.383	_	2.664.072.685	2.664.072.685
2.955 2.956 3.154 3.056 2.344 2.746 2.734 3.009 2.793 2.757 2.786 2.666   139,7 139,7 155,1 147,3 125,7 137,2 149,9 140,2 166,5 145,0 177,5 149,6 129,7	13	RKAP (RP/Kg)	2.115		2.033	2.076	1.866	2.001	1.825	1.955		1.926	1.598	1.863		1.887	1.887
139,7 139,7 155,1 147,3 125,7 137,2 149,9 140,2 166,5 145,0 172,5 149,6 129,7	14	Realisasi (RP/Kg)	2.955		3,154	3.056	2.344	2.746	2.734	2.742		2.793	2.757	2.786		2.766	2.766
	15	% Tase RP/kg Thd RKAP	139,7		155,1	147,3	125,7	137,2	149,9	140,2		145,0	172,5	149,6		146,6	146,6