

DP	TINGKAT TANAM	Estimasi Produksi RKAP			Taksasi	Target (70 Ton/Ha)	Estimasi Produksi RKAPP			Realisasi Hari ini			Realisasi s/d Hari ini			% Capaian Realisasi vs RKAP		% Capaian Realisasi vs RKAPP		Sisa Terhadap RKAP		Sisa Terhadap RKAPP		% Protas Real Thd			
		Ha	Ton	Ton/Ha	Ton/Ha	Ton/Ha	Ha	Ton	Ton/Ha	Ha	Ton	Ton/Ha	Ha	Ton	Ton/Ha	Ha	Ton	Ha	Ton	Ha	Ton	Ha	Ton	RKAP	RKAPP	Target (70 Ton/Ha)	Taksasi
I	PC	30.00	2,130.00	71.00	67.63	77.51	30.00	2,130.00	71.00	0.06	48.20	803.33	30.00	2,005.78	66.86	100.00	94.17	100.00	94.17	-	124.22	-	124.22	94.17	94.17	86.26	98.86
	RI	214.40	12,458.78	58.11	58.86	66.00	214.40	12,456.69	58.10	-	-	#DIV/0!	214.40	12,317.45	57.45	100.00	98.87	100.00	98.88	-	141.33	-	139.24	98.87	98.88	87.05	97.61
	RII	129.89	7,130.96	54.90	54.13	60.25	129.89	6,934.55	53.39	-	-	#DIV/0!	129.89	6,520.93	50.20	100.00	91.45	100.00	94.04	-	610.03	-	413.62	91.45	94.04	83.33	92.75
	RIII																										
II	Jumlah	374.29	21,719.75	58.03	57.92	64.93	374.29	21,521.24	57.50	0.06	48.20	803.33	374.29	20,844.16	55.69	100.00	95.97	100.00	96.85	-	875.59	-	677.08	95.97	96.85	85.77	96.15
	PC												-	-													
	RI	81.34	4,883.92	60.04	59.32	63.69	81.34	4,917.80	60.46	-	-	#DIV/0!	81.34	4,928.47	60.59	100.00	100.91	100.00	100.22	-	(44.55)	-	(10.67)	100.91	100.22	95.13	102.13
	RII	236.68	13,481.29	56.96	54.14	59.43	236.68	13,573.96	57.35	-	-	#DIV/0!	236.68	13,495.08	57.02	100.00	100.10	100.00	99.42	-	(13.79)	-	78.88	100.10	99.42	95.94	105.33
III	RIII																										
	Jumlah	318.02	18,365.21	57.75	55.46	60.52	318.02	18,491.76	58.15	-	-	#DIV/0!	318.02	18,423.55	57.93	100.00	100.32	100.00	99.63	-	(58.34)	-	68.21	100.32	99.63	95.72	104.45
	PC												-	-													
	RI	83.01	5,003.84	60.28	66.79	70.00	83.01	5,967.61	71.89	-	-	#DIV/0!	83.01	6,037.04	72.73	100.00	120.65	100.00	101.16	-	(1,033.20)	-	(69.43)	120.65	101.16	103.90	108.89
IV	RII	320.00	18,428.80	57.59	56.60	63.97	320.00	19,761.97	61.76	-	-	#DIV/0!	320.00	20,448.56	63.90	100.00	110.96	100.00	103.47	-	(2,019.76)	-	(686.59)	110.96	103.47	99.89	112.90
	RIII																										
	Jumlah	403.01	23,432.64	58.14	58.70	65.21	403.01	25,729.58	63.84	-	-	#DIV/0!	403.01	26,485.60	65.72	100.00	113.03	100.00	102.94	-	(3,052.96)	-	(756.02)	113.03	102.94	100.78	111.96
	PC	30.00	2,130.00	71.00	67.63	77.51	30.00	2,130.00	71.00	0.06	48.20	803.33	30.00	2,005.78	66.86	100.00	94.17	100.00	94.17	-	124.22	-	124.22	94.17	94.17	86.26	98.86
V	RI	378.75	22,346.55	59.00	60.70	66.38	378.75	23,342.10	61.63	-	-	#DIV/0!	378.75	23,282.96	61.47	100.00	104.19	100.00	99.75	-	(936.41)	-	59.14	104.19	99.75	92.61	101.28
	RII	686.57	39,041.05	56.86	55.28	61.70	686.57	40,270.48	58.65	-	-	#DIV/0!	686.57	40,464.57	58.94	100.00	103.65	100.00	100.48	-	(1,423.52)	-	(194.09)	103.65	100.48	95.52	106.61
	RIII																										
	Jumlah	1,095.32	63,517.60	57.99	57.49	63.75	1,095.32	65,742.58	60.02	0.06	48.20	803.33	1,095.32	65,753.31	60.03	100.00	103.52	100.00	100.02	-	(2,235.71)	-	(10.73)	103.52	100.02	94.16	104.41
VI	PC	198.08	13,964.64	70.50	64.88	72.44	198.08	13,502.81	68.17	0.04	32.10	802.50	198.08	12,419.43	62.70	100.00	88.93	100.00	91.98	-	1,545.21	-	1,083.38	88.93	91.98	86.56	96.64
	RI	201.30	12,178.65	60.50	63.21	67.00	201.30	11,956.04	59.39	-	-	#DIV/0!	201.30	11,643.69	57.84	100.00	95.61	100.00	97.39	-	534.96	-	312.35	95.61	97.39	86.33	91.51
	RII																										
	RIII																										
VII	Jumlah	399.38	26,143.29	65.46	64.04	69.70	399.38	25,458.85	63.75	0.04	32.10	802.50	399.38	24,063.12	60.25	100.00	92.04	100.00	94.52	-	2,080.17	-	1,395.73	92.04	94.52	86.45	94.09
	PC	15.53	1,180.28	76.00	77.02	78.00	15.53	1,161.66	74.80	-	-	#DIV/0!	15.53	1,204.23	77.54	100.00	102.03	100.00	103.66	-	(23.95)	-	(42.57)	102.03	103.66	99.41	100.68
	RI	362.45	22,653.12	62.50	63.98	65.54	362.45	24,275.57	66.98	-	-	#DIV/0!	362.45	23,168.15	63.92	100.00	102.27	100.00	95.44	-	(515.03)	-	1,107.42	102.27	95.44	97.53	99.90
	RII																										
VIII	RIII																										
	Jumlah	377.98	23,833.40	63.05	64.52	66.05	377.98	25,437.23	67.30	-	-	#DIV/0!	377.98	24,372.38	64.48	100.00	102.26	100.00	95.81	-	(538.98)	-	1,064.85	102.26	95.81	97.62	99.94
	PC	91.80	6,885.00	75.00	77.01	93.00	91.80	7,318.63	79.72	-	-	#DIV/0!	91.80	8,035.79	87.54	100.00	116.71	100.00	109.80	-	(1,150.79)	-	(717.16)	116.71	109.80	94.12	113.66
	RI	60.10	3,846.40	64.00	68.30	66.95	60.10	4,153.77	69.11	-	-	#DIV/0!	60.10	4,123.24	68.61	100.00	107.20	100.00	99.27	-	(276.84)	-	30.53	107.20	99.27	102.47	100.45
IX	RII																										
	RIII																										
	Jumlah	151.90	10,731.40	70.65	73.57	82.69	151.90	11,472.40	75.53	-	-	#DIV/0!	151.90	12,159.03	80.05	100.00	113.30	100.00	105.99	-	(1,427.63)	-	(686.63)	113.30	105.99	96.80	108.81
	PC	88.50	6,637.50	75.00	75.52	99.00	88.50	7,175.46	81.08	-	-	#DIV/0!	88.50	8,854.29	100.05	100.00	133.40	100.00	123.40	-	(2,216.79)	-	(1,678.83)	133.40	123.40	101.05	132.48
X	RI	78.60	5,030.40	64.00	66.73	65.74	78.60	6,164.51	78.43	-	-	#DIV/0!	78.60	6,200.21	78.88	100.00	123.25	100.00	100.58	-	(1,169.81)	-	(35.70)	123.25	100.58	119.98	118.22
	RII																										
	RIII																										
	Jumlah	167.10	11,667.90	69.83	71.38	83.36	167.10	13,339.97	79.83	-	-	#DIV/0!	167.10	15,054.50	90.09	100.00	129.02	100.00	112.85	-	(3,386.60)	-	(1,714.53)	129.02	112.85	108.08	126.21
XI	PC	393.91	28,667.42	72.78	70.58	83.42	393.91	29,158.56	74.02	0.04	32.10	802.50	393.91	30,513.74	77.46	100.00	106.44	100.00	104.65	-	(1,846.32)	-	(1,355.18)	106.44	104.65	92.86	109.76
	RI	702.45	43,708.57	62.22	64.44	66.10	702.45	46,549.89	66.27	-	-	#DIV/0!	702.45	45,135.29	64.25	100.00	103.26	100.00	96.96	-	(1,426.72)	-	1,414.60	103.26	96.96	97.20	99.72
	RII																										
	RIII																										
XII	Jumlah	1,096.36	72,375.99	66.01	66.64	72.32	1,096.36	75,708.45	69.05	0.04	32																