

EVALUASI PLANTERS TANGGUH 2022

Bulan	Produksi (Kg)			Produktivitas (Kg/Ha)			DRC (%)			HPP Afd (Rp/Kg)			Kualitas dan Kuantitas TU/TK/TB	
	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real
Januari	73,221	48,474	66.2	101	67	66.2	29	24	83.5	10,123	10,756	106.3	N/A	N/A
Februari	74,326	53,419	71.9	102	74	71.9	29	25	86.2	9,191	10,534	114.6	N/A	N/A
Maret	88,417	54,512	61.7	122	75	61.7	29	26	90.9	7,998	10,997	137.5	N/A	N/A
April	91,318	49,853	54.6	126	69	54.6	29	25	87.4	14,824	20,007	135.0	N/A	N/A
Mei	66,124	27,055	40.9	110	37	34.0	29	26	90.3	8,621	24,485	284.0	N/A	N/A
Juni	90,213	45,300	50.2	124	62	50.2	29	26	89.5	7,893	15,672	198.6	N/A	N/A
Juli	82,891	51,450	62.1	114	71	62.1	29	26	89.4				N/A	N/A

AFDELING		TAHUN TANAM FIELD	LUAS (Ha)	SISTIM SADAP	LATEK		LUMP SCRAP Kg KERING	JUMLAH KERING				LEBIH KURANG				KG KERING PER HA				KG KERING/ PENYADAP/HARI		GRAM/POHON/ HARI SADAP		TARGET PRODUKSI SETAHUN	PSTB	% PSTB		
					KKK	Kg KERING		REALISASI		TARGET		B.I	%B.I	%S/D. BI	S/D. BI	REAL		TARGET		B.I	S/D. BI	B.I	S/D. BI				B.I	S/D. BI
								B.I	S/D. BI	B.I	S/D. BI					B.I	S/D. BI	B.I	S/D. BI									
I	020003	-	-S2D3 UTS	17.0	602	274	876	3,673	1,636	4,367	(760)	54	84	(694)	-	-	-	-	4.1	4.6	3.1	4.3	15,600	19,010	122			
	02004A	-	-S2D3 UTS	21.0	4,469	456	4,925	13,536	6,858	18,302	(1,933)	72	74	(4,766)	-	-	-	-	7.4	6.6	8.8	8.0	65,386	48,306	74			
	02004B	-	-S2D3 UTS	-	-	-	-	-	2,120	5,658	(2,120)	-	-	(5,658)	-	-	-	-	-	-	-	-	20,214	13,458	67			
	02006A	-	-S2D3 UTS	17.0	3,547	604	4,151	10,756	6,969	18,597	(2,818)	60	58	(7,841)	-	-	-	-	7.6	6.6	9.8	8.4	66,441	53,017	80			
	02006B	-	-S2D3 UTS	19.0	8,478	1,576	10,054	27,793	8,489	22,656	1,565	118	123	5,137	-	-	-	-	16.0	15.3	17.8	16.4	80,941	102,871	127			
	01992A	-	KONDISIONAL	17.0	362	153	515	1,732	524	1,400	(9)	98	124	332	-	-	-	-	5.0	5.6	20.2	22.6	5,000	7,218	144			
	01993C	-	KONDISIONAL	-	-	-	-	-	100	266	(100)	-	-	(266)	-	-	-	-	-	-	-	-	949	-	-			
	01997A	-	KONDISIONAL	-	-	-	-	-	151	403	(151)	-	-	(403)	-	-	-	-	-	-	-	-	1,439	-	-			
	01997B	-	KONDISIONAL	-	326	131	-	1,527	831	2,217	(374)	55	69	(690)	-	-	-	-	5.1	5.6	32.2	35.8	7,921	3,957	50			
Total Afd I		-	-	16.1	21,289	3,947	25,236	69,433	35,985	96,034	(10,749)	508	578	(26,601)	-	-	-	-	8.7	8.1	9.8	10.1	343,091	283,078	83			
II	02007A	48.0	S2/D3 UTS	24.49	3,739	594	4,333	8,733	8,890	23,725	(4,557)	49	37	(14,992)	90	182	185	494	13.6	9.7	17.5	12.4	84,761	45,691	54			
	02007B	42.0	S2/D3 DTS	24.49	2,126	280	2,406	6,888	6,888	18,383	(4,482)	35	39	(11,289)	57	169	164	438	12.0	11.7	11.7	12.1	65,676	32,567	50			
	020008	41.0	S2/D3 DTS	24.49	4,757	467	5,224	14,149	7,210	19,242	(1,986)	72	74	(5,093)	127	345	176	469	19.3	18.2	25.3	24.1	68,744	54,852	80			
	020209	154.0	S2/D3 DTS	24.49	9,580	1,014	10,594	33,124	21,805	58,194	(11,211)	49	40	(35,070)	69	150	142	378	13.6	9.1	14.6	11.2	207,901	105,428	51			
	02010A	93.0	S2/D3 DTS	24.49	8,783	1,656	10,439	27,930	12,327	32,897	(1,889)	85	85	(4,968)	112	300	133	354	13.6	12.6	20.0	18.9	117,531	122,391	104			
	02011A	192.0	S2/D3 DTS	24.49	15,095	1,827	16,922	46,510	29,902	79,801	(12,980)	57	58	(33,292)	88	242	156	416	12.7	11.8	15.1	14.6	285,096	224,962	79			
	02011B	65.0	S2/D3 DTS	24.49	4,141	549	4,690	14,012	11,019	29,407	(6,329)	43	48	(15,395)	72	216	170	452	12.4	12.9	13.3	14.0	105,059	68,665	65			
	01993D	-	Kondisional	26.3	37	-	37	564	362	966	(325)	10	58	(402)	-	-	-	-	0.2	1.3	-	2.1	3,451	7,745	-			
	Total Afd II		635	-	24.5	48,258	6,386	54,644	142,115	98,404	262,616	(43,760)	399	438	(120,501)	86	224	155	414	13.0	11.3	14.7	13.7	938,220	662,300	71		
III	02010B	237.0	S4D3 UTS	29.0	23,086	2,976	26,062	72,473	37,757	100,764	(11,695)	69	72	(28,291)	110	306	159	425	19.1	18.7	21.9	21.4	359,989	207,573	58			
	02010C	30.0	S4D3 UTS	28.9	1,879	324	2,203	5,848	4,637	12,374	(2,434)	48	47	(6,526)	73	195	155	412	12.4	11.8	15.8	14.8	44,207	23,106	52			
	02011C	373.0	S2/D3 DTS	29.2	34,285	6,507	40,792	103,746	61,047	162,919	(20,255)	67	64	(59,173)	109	278	164	437	17.3	15.9	21.1	18.9	582,043	349,187	60			
	02011D	53.0	S2/D3 DTS	29.4	5,426	1,340	6,766	20,263	9,248	24,680	(2,482)	73	82	(4,417)	128	382	174	466	16.0	18.9	23.6	24.9	88,173	79,236	90			
Total Afd III		693	-	29.1	64,676	11,147	75,823	202,330	112,688	300,737	(36,865)	257	67	(98,407)	109	292	163	434	17.5	16.9	20.6	20.0	1,074,412	659,101	61			
IV	02009B	83.0	S4D3 UTS	24.9	3,700	303	4,003	13,182	9,671	25,809	(5,668)	41	51	(12,627)	48	159	117	311	14.3	14.6	22.3	25.9	92,206	45,078	49			
	02009C	16.0	S4D3 UTS	26.3	896	69	965	3,072	2,677	7,144	(1,712)	36	43	(4,072)	60	192	167	446	15.3	15.5	17.7	19.8	25,521	9,661	38			
	02009D	31.0	S4D3 UTS	24.6	689	62	751	2,934	3,840	10,248	(3,089)	20	29	(7,314)	24	95	124	331	15.6	15.2	10.5	14.4	36,612	9,333	25			
	02012A	273.0	S2/D3 DTS	24.8	26,079	4,122	30,201	94,778	44,151	117,828	(13,950)	68	80	(23,050)	111	347	162	432	17.7	18.5	27.3	30.2	420,953	300,169	71			
	02012B	34.0	S2/D3 DTS	24.0	4,591	940	5,531	11,152	4,782	12,763	749	116	87	(1,611)	163	328	141	375	23.3	19.7	46.2	32.8	45,597	39,650	87			
	02012D	176.0	S2/D3 DTS	24.1	19,951	3,855	23,806	67,617	27,583	73,612	(3,777)	86	92	(5,995)	135	384	157	418	18.5	19.5	29.9	29.9	262,986	225,674	86			
Total Afd IV		613	-	24.8	55,906	9,351	65,257	192,735	92,704	247,404	(27,447)	70	78	(54,669)	106	314	151	404	18.0	18.5	25.6	25.5	883,875	629,565	71			
V	02010D	39.7	S2D3 DTS	25.2	2,129	194	2,323	7,954	4,288	11,443	(1,965)	54	70	(3,489)	59	200	108	288	13.1	15.0	15.5	22.4	40,881	29,039	71			
	02010E	243.8	S2D4 DTS	27.2	10,588	1,350	11,938	36,253	31,641	84,441	(19,703)	38	43	(48,188)	49	149	130	346	12.2	12.1	16.3	17.4	301,675	155,768	52			
	02010F	118.5	S2D4 DTS	29.3	9,024	1,645	10,669	26,626	16,879	45,046	(6,210)	63	59	(18,420)	90	225	142	380	17.4	16.0	26.7	23.5	160,931	115,063	71			
	02012C	48.0	S2D3 DTS	25.7	3,464	377	3,841	11,064	6,012	16,045	(2,171)	64	69	(4,981)	80	231	125	334	12.9	15.6	18.6	22.6	57,320	37,754	66			
	02013D	229.5	S2D4 DTS	25.3	19,096	2,770	21,866	62,776	23,461	62,613	(1,595)	93	100	163	95	274	102	273	17.9	17.7	25.9	26.2	223,690	62,776	28			
	02014D	47.1	S2D4 DTS	24.7	3,321	554	3,875	11,732	5,255	14,025	(1,380)	74	84	(2,293)	82	249	112	298	15.7	16.2	22.0	23.5	50,104	11,732	23			
	01984E	-	Kondisional	-	-	-	-	881	2,351	(881)	-	-	-	(2,351)	-	-	-	-	-	-	-	-	8,400	5,758	69			
Total Afd V		727	-	26.2	47,622	6,890	54,512	156,405	88,417	235,963	(33,905)	386	424	(79,558)	75	215	122	325	15.4	15.4	17.9	19.4	843,001	417,890	50			
VI	02013E	197.8	S2D4 DTS	22.0	17,024	2,608	19,632	53,639	21,874	58,376	(2,242)	90	92	(53,639)	99	271	111	295	17.7	17.7	25.6	24.6	208,555	207,924	100			
	02013F	172.7	S2D4 DTS	22.0	14,575	2,214	16,789	48,149	18,568	49,555	(1,779)	90	97	48,149	97	279	108	287	17.5	17.0	25.4	25.6	177,039	56,000	32			
	02014E	256.0	S2D4 DTS	22.0	21,869	3,527	25,396	67,663	24,696	65,908	700	103	103	67,663	99	264	96	258	19.5	18.5	31.2	29.3	235,463	207,924	88			
	02014F	73.0	S2D4 DTS	22.0	2,738	461	3,199	20,342	7,066	18,856	(3,867)	45	108	20,342	44	279	97	258	12.6	21.8	13.7	30.8	67,367	59,518	88			
	01996A	-	Kondisional	22.0	370	-	370	2,054	479	1,278	(109)	77	161	776	-	-												

Afd	Tahun / Tana	Field	Klone	Luas (Ha)	Jumlah Pohon Apr 2021		Sistem Sadap	Panel Sadap	Januari				Februari				Maret				April				Mei				Juni				Juli				
					Seluruh	Disadap			Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	
V										#				#				#				#				#				#				#			
	AREAL PRODUKTIF									#				#				#				#				#				#				#			
										#				#				#				#				#				#				#			
	2010	2010 .D	GT 1	40	15,473	14,471	- S2D3	- B0-2.3	12,244	29	3,551	###	12,429	29	3,604	28.7	14,785	29	4,288	30.7	15,270	29	4,428	32	13,307	29	3,859	###	15,086	29	4,375	32.4	13,861	29	4,020	28.7	
	2010	2010 .E	PB 260	244	111,903	94,481	- S2D3	- B0-2.3	90,353	29	26,202	###	91,717	29	26,598	32.5	109,106	29	31,641	34.6	112,686	29	32,679	36	98,195	29	28,477	###	111,322	29	32,283	36.6	102,287	29	29,663	32.5	
	2010	2010 .F	RRIC 100	119	56,909	51,526	- S2D3	- B0-2.3	48,200	29	13,978	###	48,927	29	14,189	31.8	58,204	29	16,879	33.9	60,114	29	17,433	35	52,383	29	15,191	###	59,386	29	17,222	35.8	54,566	29	15,824	31.8	
	2012	2012.C	IRR 118	48	21,158	20,685	- S2D3	- B0-2.1	17,168	29	4,979	###	17,427	29	5,054	28.2	20,731	29	6,012	30.1	21,411	29	6,209	31	18,658	29	5,411	###	21,152	29	6,134	31.8	19,435	29	5,636	28.2	
	2013	2013.D	PB260	230	110,922	106,115	- S2D4	- B0-1.2	66,997	29	19,429	25	68,008	29	19,722	28.6	80,902	29	23,461	30.5	83,556	29	24,231	31	72,811	29	21,115	###	82,545	29	23,938	32.2	75,845	29	21,995	28.6	
	2014	2014.D	IRR 118	47	23,339	22,328	- S2D4	- B0-1.2	15,006	29	4,352	27	15,233	29	4,418	30.4	18,121	29	5,255	32.5	18,716	29	5,428	34	16,309	29	4,730	###	18,489	29	5,362	34.3	16,988	29	4,927	30.4	
			HG							#		57,993		#		58,868		#		70,029		#		72,327		#		63,026		#		71,451		#		65,652	
			LG									14,498				14,717				17,507				18,082				15,756				17,863				16,413	
			uji									9				9				10				11				9				11				10	
			AREAL TIDAK PRODUKTIF (ATP)							#				#				#				#				#				#				#			
			T-O								#				#				#				#				#			#					#		
		1984 E	RRIM 600	120	30,965	5,162	-	Kondision	2,516	29	730	9.7	2,554	29	741	11.0	3,038	29	881	11.8	3,138	29	910	12	2,734	29	793	###	3,100	29	899	12.4	2,848	29	826	11.0	
		Jumlah		120	30,965	5,162	-	-	2,516	29	730	10	2,554	29	741	11.0	3,038	29	881	11.8	3,138	29	910	12	2,734	29	793		3,100	29	899	12.4	2,848	29	826		
			HG							#		584		#		592		#		705		#		728		#		634		#		719		#		661	
			LG									146				148				176				182				159				180				165	
			uji									9				9				10				11				9				11				10	
		Total		847	370,669	314,768	-	-	252,484	29	73,220	10	256,295	29	74,326	11.0	304,886	29	88,417	11.8	314,891	29	91,318	##	274,398	29	79,575		311,079	29	90,213	####	285,831	29	82,891		

MONITORING PRODUKSI HARIAN KARET
UNIT : TULUNGBUYUT
TANGGAL : 31 MARET 2022

A. AREAL PRODUKTIF

AFD.	Luas (Ha)	Produksi (Kg)									% Real Thd						Selisih Real Thd						Produktivitas (Kg/Ha)																	
		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL			RKAP			RKO					
		Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi						
I																																								
II	635	3,771	98,046	261,654		-		1,781	54,607	141,552	47.2	55.7	54.1	-	-	-	(1,990)	(43,439)	#####				6	154	412	-	-	-	3	86	223	47.2	55.7	54.1	-	-	-	-	-	-
III	693	4,334	#####	300,732		-		2,315	75,823	202,330	53.4	67.3	67.3	-	-	-	(2,019)	(36,861)	(98,402)				6	163	434	-	-	-	3	109	292	53.4	67.3	67.3	-	-	-	-	-	-
IV	613	3,566	92,716	247,416		-		1,973	65,257	192,735	55.3	70.4	77.9	-	-	-	(1,593)	(27,459)	(54,681)				6	151	404	-	-	-	3	106	314	55.3	70.4	77.9	-	-	-	-	-	-
V	727	3,367	87,542	233,618		-		1,800	54,512	156,405	53.5	62.3	66.9	-	-	-	(1,567)	(33,030)	(77,213)				5	120	321	-	-	-	2	75	215	53.5	62.3	66.9	-	-	-	-	-	-
VI	699	2,776	72,176	192,667		-		1,924	65,016	189,793	69.3	90.1	98.5	-	-	-	(852)	(7,160)	(2,874)				4	103	276	-	-	-	3	93	272	69.3	90.1	98.5	-	-	-	-	-	-
VII	838	4,776	#####	331,425		-		2,465	77,145	235,204	51.6	62.1	71.0	-	-	-	(2,311)	(47,031)	(96,221)				6	148	395	-	-	-	3	92	281	51.6	62.1	71.0	-	-	-	-	-	-
VIII	449	544	14,144	37,736		-		121	3,609	9,235	22.2	25.5	24.5	-	-	-	(423)	(10,535)	(28,501)				1	32	84	-	-	-	0	8	21	22.2	25.5	24.5	-	-	-	-	-	-
Jumlah	4,654	#####	#####	1,605,247	-	-	-	12,379	395,969	#####	53.5	65.8	70.2	-	-	-	#####	(205,515)	#####				5	129	345	-	-	-	3	85	242	53.5	65.8	70.2	-	-	-	-	-	-

B. AREAL TIDAK PRODUKTIF (ATP)

AFD.	Luas (Ha)	Produksi (Kg)									% Real Thd						Selisih Real Thd						Produktivitas (Kg/Ha)																
		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL			RKAP			RKO				
		Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi					
I		1,384	35,984	96,033		-		832	25,236	69,433	60.1	70.1	72.3	-	-	-	(552)	(10,748)	(26,600)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
II		14	364	968		-		-	37	563	-	10.2	58.2	-	-	-	(14)	(327)	(405)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III			-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
IV			-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
V		34	884	2,354		-	-	-	-	-	-	-	-	-	-	-	(34)	(884)	(2,354)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
VI		49	1,274	3,387		-	-	-	832	4,547	-	65.3	134.2	-	-	-	(49)	(442)	1,160				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
VII											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
VIII											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Jumlah	-	1,481	38,506	102,743	-	-	-	832	26,105	74,543	56.2	67.8	72.6	-	-	-	(649)	(12,401)	(28,200)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

C. AREAL TOTAL

AFD.	Luas (Ha)	Produksi (Kg)									% Real Thd						Selisih Real Thd						Produktivitas (Kg/Ha)																
		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL			RKAP			RKO				
		Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi					
Afd I	-	1,384	35,984	96,033	-	-	-	832	25,236	69,433	60.1	70.1	72.3	-	-	-	(552)	(10,748)	(26,600)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Afd II	635	3,785	98,410	262,622	-	-	-	1,781	54,644	142,115	47.1	55.5	54.1	-	-	-	(2,004)	(43,766)	#####				6	155	414	-	-	-	3	86	224	47.1	55.5	54.1	-	-	-	-	-
Afd III	693	4,334	112,684	300,732	-	-	-	2,315	75,823	202,330	53.4	67.3	67.3	-	-	-	(2,019)	(36,861)	(98,402)				6	163	434	-	-	-	3	109	292	53.4	67.3	67.3	-	-	-	-	-
Afd IV	613	3,566	92,716	247,416	-	-	-	1,973	65,257	192,735	55.3	70.4	77.9	-	-	-	(1,593)	(27,459)	(54,681)				6	151	404	-	-	-	3	106	314	55.3	70.4	77.9	-	-	-	-	-
Afd V	727	3,401	88,426	235,972	-	-	-	1,800	54,512	156,405	52.9	61.6	66.3	-	-	-	(1,601)	(33,914)	(79,567)				5	122	325	-	-	-	2	75	215	52.9	61.6	66.3	-	-	-	-	-
Afd VI	699	2,825	73,450	196,054	-	-	-	1,924	65,848	194,340	68.1	89.7	99.1	-	-	-	(901)	(7,602)	(1,714)				4	105	280	-	-	-	3	94	278	68.1	89.7	99.1	-	-	-	-	-
Afd VII	838	4,776	124,176	331,425	-	-	-	2,465	77,145	235,204	51.6	62.1	71.0	-	-	-	(2,311)	(47,031)	(96,221)				6	148	395	-	-	-	3	92	281	51.6	62.1	71.0	-	-	-	-	-
Afd VIII	449	544	14,144	37,736	-	-	-	121	3,609	9,235	22.2	25.5	24.5	-	-	-	(423)	(10,535)	(28,501)				1	32	84	-	-	-	0	8	21	22.2	25.5	24.5	-	-	-	-	-
Total Unit	4,654	#####	#####	1,707,990	-	-	-	13,211	422,074	#####	53.7	66.0	70.4	-	-	-	#####	(217,916)	#####				5	138	367	-	-	-	3	91	258	53.7	66.0	70.4	-	-	-	-	-

D. KOMPOSISI PRODUKSI

AFD.	Produksi Basah (Kg)									Produksi Kering (Kg)									DRC (%)					
	Hi			S.d Hi			S.d Bi			Hi			S.d Hi			S.d Bi			Hi		S.d Hi		S.d Bi	
	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Lateks	Compo	Lateks	Compo
I	4,180	257	4,437	117,050	16,260	133,310	323,285	36,103	359,388	758	74	832	21,289	3,947	25,236	59,672	9,761	69,433	18.1	28.8	18.2	24.3	18.5	27.0
II	5,850	417	6,267	187,260	15,092	202,352	507,907	37,980	545,887	1,496	285	1,781	48,258	6,386	54,644	124,626	17,489	142,115	25.6	68.3	25.8	42.3	24.5	46.0
III	6,810	607	7,417	221,830	26,110	247,940	602,351	68,809	671,160	1,959	356	2,315	64,992	10,831	75,823	172,059	30,271	202,330	28.8	58.6	29.3	41.5	28.6	44.0
IV	6,600	521	7,121	227,830	22,645	250,475	696,840	70,192	767,032	1,667	306	1,973	55,906	9,351	65,257	162,292	30,443	192,735	25.3	58.7	24.5	41.3	23.3	43.4
V	5,270	619	5,889	180,680	17,021	197,701	541,538	47,248	588,786	1,474	326	1,800	47,622	6,890	54,512	136,388	20,017	156,405	28.0	52.7	26.4	40.5	25.2	42.4
VI	6,230	483	6,713	236,790	20,753	257,543	717,325	62,932	780,257	1,632	292	1,924	57,038	8,810	65,848	166,664	27,676	194,340	26.2	60.5	24.1	42.5	23.2	44.0
VII	8,120	604	8,724	283,910	20,161	304,071	886,435	64,263	950,698	2,117	348	2,465	69,340	7,805	77,145	208,960	26,244	235,204	26.1	57.6	24.4	38.7	23.6	40.8
VIII	700		700	22,070	-	22,070	55,986	937	56,923	121	-	121	3,609	-	3,609	8,954	281	9,235	17.3	-	16.4	-	16.0	30.0
Total Unit	#####	3,508	47,268	1,477,420	#####	#####	#####	#####	4,720,131	11,224	1,987	13,211	#####	54,020	#####	1,039,615	#####	1,201,797	25.6	56.6	24.9	39.1	24.0	41.1

PT. Perkebunan Nusantara VII Unit : Tulungbuyut Afd : V (LIMA)		BIAYA TANAMAN BUDIDAYA : KARET						Bulan : Maret 2022 dan s.d Bi		LM 14.1	
KWALITAS/JENIS MUTU		JUMLAH PRODUKSI		JUMLAH PRODUKSI		Rp/Ha		Rp/Ha		% Rp/ Ha Thd Anggran	
		Bulan ini		s.d Bulan ini		Bulan ini		s.d Bulan ini		s.d Bulan ini	
		Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Bi	Sd Bi
PRODUKSI - LAPANGAN :											
	- Dikirim ke : Pabrik Sendiri HG	47,622	68,081	136,388	181,691						
	- Dikirim ke : Pabrik Sendiri LG	6,890	20,336	20,017	54,272						
	TOTAL PRODUKSI	54,512	88,417	156,405	235,963	-	-	-	-	-	-
Nomor Rekening	U R A I A N	JUMLAH BIAYA PRODUKSI		JUMLAH BIAYA PRODUKSI							
		Bulan ini		s.d Bulan ini		Bulan ini		s.d Bulan ini		-	-
		Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran		
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD PEMELIHARAAN TANAMAN MENGHASILKAN	19,612,912	29,286,451	63,471,075	86,816,063	23,178	34,609	75,007	102,595	67	73
601.10.						-	-	-	-	-	-
601,10,000/009			4,492,619	-	13,477,856	-	5,309	-	15,928	-	-
601.10.010.00			144,440	-	433,319	-	171	-	512	-	-
601.10.012.00			131,845	-	395,535	-	156	-	467	-	-
601.10.020.00				-	-	-	-	-	-	-	-
601.10.024.00			3,987,206	756,560	58,026,850	-	4,712	894	68,573	-	1
601.10.026.00		10,215,079	20,629,733	23,548,879	41,259,465	12,072	24,379	27,829	48,759	50	57
601.10.030.00		10,727,582	1,974,346	17,593,501	5,923,039	12,677	2,333	20,791	7,000	543	297
601.10.034.00				-	-	-	-	-	-	-	-
601.10.035.00				-	-	-	-	-	-	-	-
601.10.036.00-038.00				-	-	-	-	-	-	-	-
601.10.046.00				-	-	-	-	-	-	-	-
601.10.049.00		150,470,508	29,978,115	363,239,389	112,231,083	177,819	35,427	429,260	132,629	502	324
				-	-	-	-	-	-	-	-
		171,413,169	61,338,303	405,138,329	231,747,146	202,568	72,487	478,774	273,868	279	175
602.10.	PANEN DAN PENGUMPULAN HASIL					-	-	-	-	-	-
602.10.000		69,256,814	52,286,271	213,145,820	171,380,670	81,844	61,789	251,886	202,530	132	124
602.10.001.00		141,754,950	209,260,804	429,314,100	646,801,587	167,519	247,295	507,344	764,360	68	66
602.10.001.00		119,050,500	249,677,623	343,834,100	666,327,152	140,688	295,057	406,327	787,435	48	52
602.10.001.00			8,447,967	-	22,545,513	-	9,983	-	26,643	-	-
		330,062,264	519,672,665	986,294,020	1,507,054,921	390,052	614,125	1,165,557	1,780,968	64	65
						-	-	-	-	-	-
602.10.003.10	Premi Produksi Pengawas	12,459,475	11,514,104	32,525,876	31,346,421	14,724	13,607	38,438	37,044	108	104
602.10.004.10		42,038,271	43,232,535	114,881,348	115,376,827	49,679	51,090	135,761	136,347	97	100
602.10.006.10		13,565,356	24,064,584	28,256,752	63,170,567	16,031	28,438	33,393	74,652	56	45
602.10.007.10		791,277	640,503	1,348,195	1,709,903	935	757	1,593	2,021	124	79
602.10.008.10			-	23,661,000	46,353,858	-	-	27,961	54,779	-	51
602.10.009.10			1,644,624	-	6,388,452	-	1,944	-	7,550	-	-
		68,854,379	81,096,350	200,673,171	264,346,029	81,369	95,836	237,146	312,392	85	76
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	9,552,905	15,744,890	28,047,965	41,471,507	11,289	18,607	33,146	49,009	61	68
	Jumlah Biaya Tanaman :	599,495,629	707,138,659	1,683,624,560	2,131,435,666	708,456	835,664	1,989,630	2,518,832	85	79
HA TM		846.2	846	846.2	846.2						
RP/KG		10,997	7,998	10,765	9,033						
		599,495,629		1,683,624,560							

Mengetahui
Asisten Afd V

Ahmad Juwaeni Noor,SP