

LAPORAN HARIAN PRODUKSI KELAPA SAWIT  
AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN MARET 2022  
PT. PERKEBUNAN NUSANTARA III (PERSERO)

TGL	KAV.	LUAS			RKAP			RKAP GOALD			REALISASI			RKAP +/-		RKAP %			RKAP GOALD +/-			RKAP GOALD %			JUMLAH TROS			RBT			BRONDOLAN			BRONDOLAN %			HK			KG/HK			PARAF ASST.
		HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	
1	VIII/I	112,65	112,65	4.378,83	62.143	62.143	2.669.143	63.107	63.107	2.714.107	47.480	47.480	2.021.400	(14.663)	(14.663)	(23,60)	(23,60)	(24,27)	(15.627)	(15.627)	(692.707)	(24,76)	(24,76)	(25,52)	2.783	2.783	118.375	17,06	17,06	17,08	1.420	1.420	86.430	2,99	2,99	4,28	26	26	1.083	1.826	1.826	1.866	
2	II/III	108,13	220,78	4.486,96	62.143	124.286	2.731.286	63.107	126.214	2.777.214	61.240	108.720	2.082.640	(903)	(15.566)	(1,45)	(12,52)	(23,75)	(1.867)	(17.494)	(694.574)	(2,96)	(13,86)	(25,01)	3.303	6.086	121.678	18,54	17,86	17,12	1.750	3.170	88.180	2,86	2,92	4,23	28	54	1.111	2.187	2.013	1.875	
3	IV	84,95	305,73	4.571,91	62.143	186.429	2.793.429	63.107	189.321	2.840.321	50.170	158.890	2.132.810	(11.973)	(27.539)	(19,27)	(14,77)	(23,65)	(12.937)	(30.431)	(707.511)	(20,50)	(16,07)	(24,91)	2.401	8.487	124.079	20,90	18,72	17,19	1.340	4.510	89.520	2,67	2,84	4,20	24	78	1.135	2.090	2.037	1.879	
4	V	93,85	399,58	4.665,76	62.143	248.571	2.855.571	63.107	252.429	2.903.429	60.410	219.300	2.193.220	(1.733)	(29.271)	(2,79)	(11,78)	(23,20)	(2.697)	(33.129)	(710.209)	(4,27)	(13,12)	(24,46)	3.442	11.929	127.521	17,55	18,38	17,20	1.650	6.160	91.170	2,73	2,81	4,16	26	104	1.161	2.323	2.109	1.889	
5	VI	93,05	492,63	4.758,81	62.143	310.714	2.917.714	63.107	315.536	2.966.536	48.850	268.150	2.242.070	(13.293)	(42.564)	(21,39)	(13,70)	(23,16)	(14.257)	(47.386)	(724.466)	(22,59)	(15,02)	(24,42)	3.006	14.935	130.527	16,25	17,95	17,18	2.180	8.340	93.350	4,46	3,11	4,16	24	128	1.185	2.035	2.095	1.892	
6			492,63	4.758,81		310.714	2.917.714		315.536	2.966.536		268.150	2.242.070	-	(42.564)	#DIV/0!	(13,70)	(23,16)	-	(47.386)	(724.466)	#DIV/0!	(15,02)	(24,42)		14.935	130.527	#DIV/0!	17,95	17,18		8.340	93.350	#DIV/0!	3,11	4,16		128	1.185	#DIV/0!	2.095	1.892	
7	VII	94,50	587,13	4.853,31	62.143	372.857	2.979.857	63.107	378.643	3.029.643	57.740	325.890	2.299.810	(4.403)	(46.967)	(7,09)	(12,60)	(22,82)	(5.367)	(52.753)	(728.833)	(8,50)	(13,93)	(24,09)	3.450	18.385	133.977	16,74	17,73	17,17	2.260	10.600	95.610	3,91	3,25	4,16	24	152	1.209	2.406	2.144	1.902	
8	VIII	83,15	670,28	4.936,46	62.143	435.000	3.042.000	63.107	441.750	3.092.750	64.500	390.390	2.364.310	2.357	(44.610)	3,79	(10,26)	(22,28)	1.393	(51.360)	(728.440)	2,21	(11,63)	(23,55)	3.725	22.110	137.702	17,32	17,66	17,17	2.840	13.440	98.450	4,40	3,44	4,16	26	178	1.235	2.481	2.193	1.914	
9	VIII/I	87,05	757,33	5.023,51	62.143	497.143	3.104.143	63.107	504.857	3.155.857	51.660	442.050	2.415.970	(10.483)	(55.093)	(16,87)	(11,08)	(22,17)	(11.447)	(62.807)	(739.887)	(18,14)	(12,44)	(23,44)	2.770	24.880	140.472	18,65	17,77	17,20	1.840	15.280	100.290	3,56	3,46	4,15	27	205	1.262	1.913	2.156	1.914	
10	II	85,25	842,58	5.108,76	62.143	559.286	3.166.286	63.107	567.964	3.218.964	58.310	500.360	2.474.280	(3.833)	(58.926)	(6,17)	(10,54)	(21,86)	(4.797)	(67.604)	(744.684)	(7,60)	(11,90)	(23,13)	3.066	27.946	143.538	19,02	17,90	17,24	1.330	16.610	101.620	2,28	3,32	4,11	25	230	1.287	2.332	2.175	1.923	
11	III	84,98	927,56	5.193,74	62.143	621.429	3.228.429	63.107	631.071	3.282.071	51.360	551.720	2.525.640	(10.783)	(69.709)	(17,35)	(11,22)	(21,77)	(11.747)	(79.351)	(756.431)	(18,61)	(12,57)	(23,05)	3.214	31.160	146.752	15,98	17,71	17,21	1.720	18.330	103.340	3,35	3,32	4,09	27	257	1.314	1.902	2.147	1.922	
12	IV	84,95	1.012,51	5.278,69	62.143	683.571	3.290.571	63.107	694.179	3.345.179	66.100	617.820	2.591.740	3.957	(65.751)	6,37	(9,62)	(21,24)	2.993	(76.359)	(753.439)	4,74	(11,00)	(22,52)	3.179	34.339	149.931	20,79	17,99	17,29	2.080	20.410	105.420	3,15	3,30	4,07	25	282	1.339	2.644	2.191	1.936	
13	V	93,85	1.106,36	5.372,54		683.571	3.290.571		694.179	3.345.179	45.500	663.320	2.637.240	45.500	(20.251)	#DIV/0!	(2,96)	(19,85)	45.500	(30.859)	(707.939)	#DIV/0!	(4,45)	(21,16)	2.805	37.144	152.736	16,22	17,86	17,27	1.690	22.100	107.110	3,71	3,33	4,06	24	306	1.363	1.896	2.168	1.935	
14	VI	93,05	1.199,41	5.465,59	62.143	745.714	3.352.714	63.107	757.286	3.408.286	47.750	711.070	2.684.990	(14.393)	(34.644)	(23,16)	(4,65)	(19,92)	(15.357)	(46.216)	(723.296)	(24,34)	(6,10)	(21,22)	2.887	40.031	155.623	16,54	17,76	17,25	1.610	23.710	108.720	3,37	3,33	4,05	26	332	1.389	1.837	2.142	1.933	
15	VII	94,50	1.293,91	5.560,09	62.143	807.857	3.414.857	63.107	820.393	3.471.393	54.940	766.010	2.739.930	(7.203)	(41.847)	(11,59)	(5,18)	(19,76)	(8.167)	(54.383)	(731.463)	(12,94)	(6,63)	(21,07)	2.879	42.910	158.502	19,08	17,85	17,29	1.490	25.200	110.210	2,71	3,29	4,02	24	356	1.413	2.289	2.152	1.939	
16	VIII	88,30	1.382,21	5.648,39	62.143	870.000	3.477.000	63.107	883.500	3.534.500	44.890	810.900	2.784.820	(17.253)	(59.100)	(27,76)	(6,79)	(19,91)	(18.217)	(72.600)	(749.680)	(28,87)	(8,22)	(21,21)	2.614	45.524	161.116	17,17	17,81	17,28	1.430	26.630	111.640	3,19	3,28	4,01	26	382	1.439	1.727	2.123	1.935	
17	VIII/I	81,70	1.463,91	5.730,09	62.143	932.143	3.539.143	63.107	946.607	3.597.607	44.680	855.580	2.829.500	(17.463)	(76.563)	(28,10)	(8,21)	(20,05)	(18.427)	(91.027)	(768.107)	(29,20)	(9,62)	(21,35)	2.590	48.114	163.706	17,25	17,78	17,28	1.350	27.980	112.990	3,02	3,27	3,99	27	409	1.466	1.655	2.092	1.930	
18	II	85,25	1.549,16	5.815,34	62.143	994.286	3.601.286	63.107	1.009.714	3.660.714	58.940	914.520	2.888.440	(3.203)	(79.766)	(5,15)	(8,02)	(19,79)	(4.167)	(95.194)	(772.274)	(6,60)	(9,43)	(21,10)	3.173	51.287	166.879	18,58	17,83	17,31	1.600	29.580	114.590	2,71	3,23	3,97	27	436	1.493	2.183	2.098	1.935	
19	III	84,98	1.634,14	5.900,32	62.143	1.056.429	3.663.429	63.107	1.072.821	3.723.821	50.410	964.930	2.938.850	(11.733)	(91.499)	(18,88)	(8,66)	(19,78)	(12.697)	(107.891)	(784.971)	(20,12)	(10,06)	(21,08)	2.560	53.847	169.439	19,69	17,92	17,34	1.630	31.210	116.220	3,23	3,23	3,95	27	463	1.520	1.867	2.084	1.933	
20	IV	84,95	1.719,09	5.985,27	62.143	1.118.571	3.725.571	63.107	1.135.929	3.786.929	36.760	1.001.690	2.975.610	(25.383)	(116.881)	(40,85)	(10,45)	(20,13)	(26.347)	(134.239)	(811.319)	(41,75)	(11,82)	(21,42)	1.929	55.776	171.368	19,06	17,96	17,36	960	32.170	117.180	2,61	3,21	3,94	20	483	1.540	1.838	2.074	1.932	
21	V	93,85	1.812,94	6.079,12	62.143	1.180.714	3.787.714	63.107	1.199.036	3.850.036	57.780	1.059.470	3.033.390	(4.363)	(121.244)	(7,02)	(10,27)	(19,92)	(5.327)	(139.566)	(816.646)	(8,44)	(11,64)	(21,21)	3.636	59.412	175.004	15,89	17,83	17,33	1.860	34.030	119.040	3,22	3,21	3,92	26	509	1.566	2.222	2.081	1.937	
22	VI	93,05	1.905,99	6.172,17	62.143	1.242.857	3.849.857	63.107	1.262.143	3.913.143	44.430	1.103.900	3.077.820	(17.713)	(138.957)	(28,50)	(11,18)	(20,05)	(18.677)	(158.243)	(835.323)	(29,60)	(12,54)	(21,35)	2.554	61.966	177.558	17,40	17,81	17,33	1.370	35.400	120.410	3,08	3,21	3,91	25	534	1.591	1.777	2.067	1.935	
23	VII	94,50	2.000,49	6.266,67	62.143	1.305.000	3.912.000	63.107	1.325.250	3.976.250	42.310	1.146.210	3.120.130	(19.833)	(158.790)	(31,91)	(12,17)	(20,24)	(20.797)	(179.040)	(856.120)	(32,96)	(13,51)	(21,53)	2.444	64.410	180.002	17,31	17,80	17,33	1.290	36.690	121.700	3,05	3,20	3,90	26	560	1.617	1.627	2.047	1.930	
24	VIII	88,35	2.088,84	6.355,02	62.143	1.367.143	3.974.143	63.107	1.388.357	4.039.357	52.070	1.198.280	3.172.200	(10.073)	(168.863)	(16,21)	(12,35)	(20,18)	(11.037)	(190.077)	(867.157)	(17,49)	(13,69)	(21,47)	2.633	67.043	182.635	19,78	17,87	17,37	1.260	37.950	122.960	2,42	3,17	3,88	26	586	1.643	2.003	2.045	1.931	
25	I	81,65	2.170,49	6.436,67	62.143	1.429.286	4.036.286	63.107	1.451.464	4.102.464	26.340	1.224.620	3.198.540	(35.803)	(204.666)	(57,61)	(14,32)	(20,76)	(36.767)	(226.844)	(903.924)	(58,26)	(15,63)	(22,03)	1.323	68.366	183.958	19,91	17,91	17,39	630	38.580	123.590	2,39	3,15	3,86	22	608	1.665	1.197	2.014	1.921	