

BIAYA TANAMAN
UNIT WAY BERULU
BULAN JULI 2022

Nomor Rekening	U R A I A N	BULAN INI															
		RKAP				REALISASI				% THD							
		AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	RKAP				RKO			
	Produksi	49.856	48.931	44.213	143.000	44.142	45.748	58.815	148.705	89	93	133	104	-	-	-	-
	Luas (Ha)	473	322	270	1.065	473	322	270	1.065								
	Kg/Ha	105	152	164	134	93	142	218	140								
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	24.851.119	25.013.908	31.853.381	81.718.409	22.638.477	20.916.609	35.554.653	79.109.738	91	84	112	97	-	-	-	-
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN									-	-	-	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	-	-	3.710.985	3.710.985	-	-	3.678.082	3.678.082	-	-	99	99	-	-	-	-
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	840.998	713.153	601.470	2.155.620			-	-	-	-	-	-	-	-	-	-
601.10.020/026	Menyiang/ Merumput	-	-	-	-	14.751.652	5.866.496	2.862.730	23.480.878	-	-	-	-	-	-	-	-
601.10.030	Hama dan Penyakit	208.882	146.782	123.936	479.600	-	-	-	-	-	-	-	-	-	-	-	-
601.10.034/038	Pemupukan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601.10.040/049	Lain-lain	3.491.590	3.491.590	3.491.590	10.474.771	-	-	-	-	-	-	-	-	-	-	-	-
601.10.060	Biaya Umum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Jumlah	4.541.470	4.351.525	7.927.981	16.820.977	14.751.652	5.866.496	6.540.812	27.158.960	325	135	83	161	-	-	-	-
602.10.	PANEN DAN PENGUMPULAN HASIL									-	-	-	-	-	-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	49.663.484	42.861.158	49.777.261	142.301.902	38.770.014	31.475.583	46.534.777	116.780.374	78	73	93	82	-	-	-	-
602.10.001	Upah dan biaya Sosial Penyadap	300.629.820	356.981.866	339.444.892	997.056.578	260.870.638	346.053.621	365.126.116	972.050.376	87	97	108	97	-	-	-	-
	- Penyadap Tetap	83.308.506	125.687.211	100.921.699	309.917.416	50.091.938	92.235.607	76.207.291	218.534.837	60	73	76	71	-	-	-	-
	- Borong Prestasi Ex ILA	98.772.640	107.138.771	65.352.982	271.264.393	112.227.300	106.764.815	78.198.075	297.190.190	114	100	120	110	-	-	-	-
	- Borong Prestasi Areal Produktif	67.448.397	-	23.776.510	91.224.907	55.707.000	16.748.300	57.853.550	130.308.850	83	-	243	143	-	-	-	-
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	62.844.129	-	62.844.129	-	79.088.499	-	79.088.499	-	126	-	126	-	-	-	-
	- Upah Borong Areal Tidak Produktif (ATP)	51.100.277	61.311.755	149.393.701	261.805.733	42.844.400	51.216.400	152.867.200	246.928.000	84	84	102	94	-	-	-	-
602.10.002	Premi KTS	3.000.000	3.000.000	3.000.000	9.000.000	-	-	-	-	-	-	-	-	-	-	-	-
602.10.003	Premi Pengawas	11.542.810	8.788.748	4.272.599	24.604.157	10.631.286	5.064.283	11.588.190	27.283.759	92	58	271	111	-	-	-	-
602.10.004	Premi Pemanen	14.204.609	19.505.224	13.965.582	47.675.415	10.702.510	8.681.351	32.249.000	51.632.861	75	45	231	108	-	-	-	-
602.10.006	Stimulasi	6.864.362	638.923	2.896.274	10.399.559	7.659.173	7.601.064	6.382.488	21.642.725	112	1.190	220	208	-	-	-	-
602.10.007	Bahan lainnya	1.433.926	1.323.569	1.273.844	4.031.339	758.062	867.592	522.909	2.148.563	53	66	41	53	-	-	-	-
602.10.008	Alat-alat dan Perlengkapan	-	-	-	-	10.546.519	760.000	-	11.306.519	-	-	-	-	-	-	-	-
602.10.009	lain-lain	35.139.001	47.729.333	36.275.691	119.144.025	25.217.818	34.512.120	25.279.285	85.009.224	72	72	70	71	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	10.667.277	10.469.299	9.459.727	30.596.303	11.253.885	16.880.828	16.880.828	45.015.540	105	161	178	147	-	-	-	-
602	Jumlah	433.145.288	491.298.120	460.365.870	1.384.809.278	376.409.907	451.896.442	504.563.592	1.332.869.940	87	92	110	96	-	-	-	-
	Jumlah Biaya Tanaman :	462.537.878	520.663.553	500.147.233	1.483.348.664	413.800.035	478.679.546	546.659.057	1.439.138.638	89	92	109	97	-	-	-	-
	Harga pokok produksi (Rp/Kg)	9.277	10.641	11.312	10.373	9.374	10.463	9.295	9.678	101	98	82	93	-	-	-	-
	Harga pokok produksi (Rp/Ha)	977.881	1.100.769	1.057.394	1.392.816	874.842	1.486.582	2.024.663	1.351.304	89	135	191	97	-	-	-	-
	Jumlah Biaya Tanaman (Tanpa Pupuk)	462.537.878	520.663.553	500.147.233	1.483.348.664	413.800.035	478.679.546	546.659.057	1.439.138.638	89	92	109	97	-	-	-	-
	Harga pokok produksi (Rp/Kg)	9.277	10.641	11.312	10.373	9.374	10.463	9.295	9.678	101	98	82	93	-	-	-	-
	Harga pokok produksi (Rp/Ha)	977.881	1.616.968	2.942.043	1.392.816	874.842	1.486.582	2.024.663	1.351.304	89	92	69	97	-	-	-	-

Nomor Rekening	U R A I A N	S/D BULAN INI															
		RKAP				REALISASI				% THD							
		AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	RKAP				RKO			
	Produksi	594.441	583.409	527.150	1.705.000	383.360	378.622	460.222	1.222.204	64	65	87	72	113	114	115	-
	Luas (Ha)	473	322	270	1.065	473	322	270	1.065								
	Kg/Ha	1.257	1.812	1.952	1.601	810	1.176	1.705	1.148								
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	184.113.681	185.324.639	191.382.759	560.821.079	167.236.516	161.102.147	185.370.329	513.708.992	91	87	97	92	116	115	124	-
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	-	-	34.320.946	34.320.946	-	-	28.623.959	28.623.959	-	-	83	83	-	-	115	-
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	4.140.998	4.013.153	3.901.470	12.055.620	-	-	-	-	-	-	-	-	-	-	-	-
601.10.020/026	Menyiang/ Merumput	82.757.821	57.999.235	49.730.991	190.488.047	54.858.705	46.019.323	36.849.658	137.727.686	66	79	74	72	137	115	108	-
601.10.030	Hama dan Penyakit	11.022.695	10.536.152	10.363.274	31.922.121	12.101.436	10.583.879	10.452.215	33.137.530	110	100	101	104	100	100	100	-
601.10.034/038	Pemupukan	186.676.146	557.243.628	904.351.700	1.648.271.474	-	-	-	-	-	-	-	-	-	-	-	-
601.10.040/049	Lain-lain	34.611.542	32.332.409	31.542.771	98.486.722	5.490.460	5.490.460	5.490.461	16.471.380	16	17	17	17	100	100	100	-
601.10.060	Biaya Umum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Jumlah	319.209.202	662.124.578	1.034.211.150	2.015.544.930	72.450.600	62.093.662	81.416.293	215.960.555	23	9	8	11	126	110	109	-
602.10.	PANEN DAN PENGUMPULAN HASIL									-	-	-	-	-	-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	362.145.256	311.023.795	359.313.643	1.032.482.694	334.399.002	259.553.431	332.080.515	926.032.948	92	83	92	90	113	114	116	-

602.10.001	Upah dan biaya Sosial Penyadap	3.204.315.974	3.676.183.508	3.585.398.832	10.465.898.314	2.196.991.557	2.748.872.620	2.787.409.722	7.733.273.899	69	75	78	74	113	114	115	-
	- Penyadap Tetap	613.177.236	918.456.266	741.451.721	2.273.085.223	409.115.292	737.342.896	618.345.682	1.764.803.870	67	80	83	78	114	114	114	-
	- Borong Prestasi Ex ILA	1.177.673.780	1.277.407.076	779.223.461	3.234.304.318	888.665.815	908.228.530	564.922.090	2.361.816.435	75	71	72	73	114	113	116	-
	- Borong Prestasi Areal Produktif	804.192.428	-	283.491.063	1.087.683.490	545.240.450	79.773.900	473.921.950	1.098.936.300	68	-	167	101	111	127	114	-
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	749.295.389	-	749.295.389	-	678.380.094	-	678.380.094	-	91	-	91	-	113	-	-
	- Upah Borong Areal Tidak Produktif (ATP)	609.272.531	731.024.777	1.781.232.587	3.121.529.894	353.970.000	345.147.200	1.130.220.000	1.829.337.200	58	47	63	59	114	117	116	-
602.10.002	Premi KTS	21.000.000	21.000.000	21.000.000	63.000.000	-	-	-	-	-	-	-	-	-	-	-	-
602.10.003	Premi Pengawas	155.842.302	109.346.206	72.476.433	337.664.941	84.559.055	61.576.659	119.854.757	265.990.471	54	56	165	79	114	109	111	-
602.10.004	Premi Pemanen	163.552.743	228.550.893	176.334.005	568.437.641	162.244.930	147.813.903	328.588.208	638.647.041	99	65	186	112	107	106	111	-
602.10.006	Stimulasi	122.091.061	86.770.317	70.685.278	279.546.656	98.480.532	79.983.496	69.770.288	248.234.316	81	92	99	89	108	111	110	-
602.10.007	Bahan lainnya	15.553.585	14.678.710	12.778.997	43.011.292	5.095.935	6.234.446	5.510.504	16.840.885	33	42	43	39	117	116	110	-
602.10.008	Alat-alat dan Perlengkapan	130.854.530	98.900.371	78.516.455	308.271.356	49.702.493	53.755.933	33.459.180	136.917.606	38	54	43	44	127	101	100	-
602.10.009	lain-lain	274.025.119	363.645.930	288.705.184	926.376.232	184.728.891	256.194.936	190.078.383	631.002.211	67	70	66	68	116	116	115	-
										-	-	-	-	-	-	-	-
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	124.186.765	124.826.256	115.789.055	364.802.076	79.553.325	117.971.760	119.135.955	316.661.040	64	95	103	87	116	117	117	-
602	Jumlah	4.573.567.336	5.034.925.986	4.780.997.882	14.389.491.204	3.195.755.720	3.731.957.184	3.985.887.513	10.913.600.417	70	74	83	76	113	114	114	-
	Jumlah Biaya Tanaman :	5.076.890.219	5.882.375.203	6.006.591.792	16.965.857.213	3.435.442.837	3.955.152.993	4.252.674.134	11.643.269.963	68	67	71	69	114	114	115	-
	Harga pokok produksi (Rp/Kg)	8.541	10.083	11.394	9.951	8.961	10.446	9.240	9.526	105	104	81	96	101	100	100	-
	Harga pokok produksi (Rp/Ha)	10.733.383	18.268.246	35.332.893	15.930.382	7.263.093	12.283.084	15.750.645	10.932.648	68	67	45	69	114	114	72	-

BIAYA TANAMAN
UNIT WAY BERULU
BULAN JULI 2022

Nomor Rekening	U R A I A N	BULAN INI											
		RP/KG											
		RKAP				RKO				REALISASI			
		AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE
	Produksi												
	Luas (Ha)												
	Kg/Ha												
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	498	511	720	571	-	-	-	-	513	457	605	532
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN	-	-	-	-	-	-	-	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	-	-	84	26	-	-	-	-	-	-	63	25
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	17	15	14	15	-	-	-	-	-	-	-	-
601.10.020/026	Menyiang/ Merumput	-	-	-	-	-	-	-	-	334	128	49	158
601.10.030	Hama dan Penyakit	4	3	3	3	-	-	-	-	-	-	-	-
601.10.034/038	Pemupukan	-	-	-	-	-	-	-	-	-	-	-	-
601.10.040/049	Lain-lain	70	71	79	73	-	-	-	-	-	-	-	-
601.10.060	Biaya Umum	-	-	-	-	-	-	-	-	-	-	-	-
601	Jumlah	91	89	179	118	-	-	-	-	334	128	111	183
602.10.	PANEN DAN PENGUMPULAN HASIL	-	-	-	-	-	-	-	-	-	-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	996	876	1.126	995	-	-	-	-	878	688	791	785
602.10.001	Upah dan biaya Sosial Penyadap	6.030	7.296	7.678	6.972	-	-	-	-	5.910	7.564	6.208	6.537
	- Penyadap Tetap	1.671	2.569	2.283	2.167	-	-	-	-	1.135	2.016	1.296	1.470
	- Borong Prestasi Ex ILA	1.981	2.190	1.478	1.897	-	-	-	-	2.542	2.334	1.330	1.999
	- Borong Prestasi Areal Produktif	1.353	-	538	638	-	-	-	-	1.262	366	984	876
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	1.284	-	439	-	-	-	-	-	1.729	-	532
	- Upah Borong Areal Tidak Produktif (ATP)	1.025	1.253	3.379	1.831	-	-	-	-	971	1.120	2.599	1.661
602.10.002	Premi KTS	60	61	68	63	-	-	-	-	-	-	-	-
602.10.003	Premi Pengawas	232	180	97	172	-	-	-	-	241	111	197	183
602.10.004	Premi Pemanen	285	399	316	333	-	-	-	-	242	190	548	347
602.10.006	Stimulasi	138	13	66	73	-	-	-	-	174	166	109	146
602.10.007	Bahan lainnya	29	27	29	28	-	-	-	-	17	19	9	14
602.10.008	Alat-alat dan Perlengkapan	-	-	-	-	-	-	-	-	239	17	-	76
602.10.009	lain-lain	705	975	820	833	-	-	-	-	571	754	430	572
		-	-	-	-	-	-	-	-	-	-	-	-
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	214	214	214	214	-	-	-	-	255	369	287	303
602	Jumlah	8.688	10.041	10.413	9.684	-	-	-	-	8.527	9.878	8.579	8.963
	Jumlah Biaya Tanaman :	9.277	10.641	11.312	10.373	-	-	-	-	9.374	10.463	9.295	9.678
	Harga pokok produksi (Rp/Kg)												
	Harga pokok produksi (Rp/Ha)												
	Jumlah Biaya Tanaman (Tanpa Pupuk)	9.277	10.641	11.312	10.373	-	-	-	-	9.374	10.463	9.295	1.177
	Harga pokok produksi (Rp/Kg)												
	Harga pokok produksi (Rp/Ha)												

Nomor Rekening	U R A I A N	S/D BULAN INI											
		RP/KG											
		RKAP				RKO				REALISASI			
		AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE
	Produksi												
	Luas (Ha)												
	Kg/Ha												
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	310	318	363	329	426	421	373	-	436	425	403	420
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN	-	-	-	-	-	-	-	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	-	-	65	20	-	-	62	-	-	-	62	23
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	7	7	7	7	-	-	-	-	-	-	-	-
601.10.020/026	Menyiang/ Merumput	139	99	94	112	118	121	85	-	143	122	80	113
601.10.030	Hama dan Penyakit	19	18	20	19	36	32	26	-	32	28	23	27
601.10.034/038	Pemupukan	314	955	1.716	967	-	-	-	-	-	-	-	-
601.10.040/049	Lain-lain	58	55	60	58	16	16	14	-	14	15	12	13
601.10.060	Biaya Umum	-	-	-	-	-	-	-	-	-	-	-	-
601	Jumlah	537	1.135	1.962	1.182	170	169	187	-	189	164	177	177
602.10.	PANEN DAN PENGUMPULAN HASIL	-	-	-	-	-	-	-	-	-	-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	609	533	682	606	872	685	711	-	872	686	722	758

[illegible]

Afd Tahun Tanam		Field	Klone	Ha	Sistem Sadap	POHON			JUMLAH HARI KERJA SADAP/HANCA								KLASIFIKASI BULAN INI				KETERANGAN					
						Seluruh Pohon Per Ha	Dapat Disadap Per Ha	Pohon Per Hanca	REALISASI				TARGET								TOTAL POHON		STIMULASI			
									BULAN INI		S/d. BLN INI		BULAN INI		S/d. BLN INI											
									HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	A	B	C	D						
I	2004	04.A	PB 260	94	½ S ✓ D3 B1.1	436	436	651	383	389	3.384	3.442	650	650	4.316	4.316	16	9	-	-	41.027	41.027	-	-	-	-
	2004	04.B	BPM 24	80	½ S ✓ D3 B1.1	552	552	491	539	539	4.523	4.557	725	725	4.814	4.814	12	12	6	-	44.180	44.180	-	-	-	-
	2005	05.A	PB 260	51	½ S ✓ D3 B0-2	486	486	619	246	246	2.119	2.204	400	400	2.656	2.656	5	5	2	-	24.764	24.764	-	-	-	-
	2006	06.A	PB 260	84	¼ S ↑ D3 H0-2.1	478	478	557	636	642	4.349	4.436	575	575	3.818	3.818	20	3	-	-	40.112	40.112	-	9,40	-	-
	2007	07.A	PB 260	84	½ S ✓ D3 B0-2	577	577	646	609	611	4.152	4.291	600	600	3.984	3.984	13	12	1	-	48.467	48.467	11,30	-	-	-
	2008	08.A	BPM 24	36	¼ S ↑ D3 H0-1.1	574	574	688	271	284	1.899	1.968	250	250	1.660	1.660	7	1	1	1	20.648	20.648	-	5,50	-	-
	2013	13.A	IRR 112	44	½ S ✓ D4 B0-1	574	557	613	260	270	1.892	1.968	250	250	1.660	1.660	8	2	-	-	24.510	25.269	-	-	-	-
	1999	99.A	GT 1	31	KONDISIONAL	419	419		118	102	775	739	125	125	830	830	-	-	-	-	12.994	12.994	-	-	-	-
	1999	99.B	RRIM 712	50	KONDISIONAL	402	402		114	114	1.022	1.007	175	175	1.162	1.162	-	-	-	-	20.107	20.107	-	-	-	-
	1997	97.B	RRIM 600	54	KONDISIONAL	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1993	93.A	GT 1	61	KONDISIONAL	228	209		128	120	981	955	125	125	830	830	-	-	-	-	12.759	13.912	-	-	-	-
	1992	92.C	RRIM 600	13		84	84		-	-	-	-	-	-	-	-	-	-	-	-	1.089	1.089	-	-	-	-
	1992	92.D	PR 300	22		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.E	RRIM 600	32		8	8		-	-	-	-	-	-	-	-	-	-	-	-	255	255	-	-	-	-
JUMLAH				473		619	615	631	3.304	3.317	25.096	25.567	3.875	3.875	25.730	25.730	81	44	10	1	290.912	292.824	11,3	14,9	-	-
II	2006	06.B	PB 260	23	¼ S ↑ D3 H0-2.1	561	561	615	187	187	1.268	1.270	200	200	1.328	1.328	1	3	-	2	12.910	12.910	-	3,00	-	-
	2007	07.B	RRIC 100	23	¼ S ↑ D3 H0-2.1	578	578	554	192	192	1.283	1.283	175	175	1.162	1.162	2	2	-	3	13.291	13.291	-	3,50	-	-
	2007	07.C	PB 260	44	¼ S ↑ D3 H0-2.1	503	503	527	332	332	2.432	2.432	350	350	2.324	2.324	8	5	2	1	22.118	22.118	-	5,20	-	-
	2008	08.B	PB 260	53	½ S ✓ D3 B0-2	606	599	661	444	444	3.182	3.186	400	400	2.656	2.656	11	5	-	-	31.726	32.131	-	-	-	-
	2009	09.A	PB 260	96	½ S ✓ D3 B0-2	609	608	695	755	755	5.134	5.137	625	625	4.150	4.150	16	5	2	5	58.410	58.474	7,84	-	-	-
	2009	09.B	RRIC 100	83	½ S ✓ D3 B0-2	560	559	619	646	646	4.631	4.633	625	625	4.150	4.150	10	8	-	7	46.412	46.495	9,30	-	-	-
	2003	03.A	GT 1	40	KONDISIONAL	507	507		302	302	2.493	2.493	125	125	830	830	-	-	-	-	20.293	20.293	-	-	-	-
	2003	03.B	BPM.I	29	KONDISIONAL	554	554		199	199	1.818	1.818	100	100	664	664	-	-	-	-	16.067	16.067	-	-	-	-
	2003	03.C	PB 260	19	KONDISIONAL	541	541		172	172	1.246	1.246	75	75	498	498	-	-	-	-	10.272	10.272	-	-	-	-
	2003	03.D	BPM 24	27	KONDISIONAL	514	514		197	197	1.484	1.484	75	75	498	498	-	-	-	-	13.878	13.878	-	-	-	-
	1998	98.A	GT 1	15	KONDISIONAL	353	255		6	6	51	51	50	50	332	332	-	-	-	-	3.729	5.148	-	-	-	-
	1998	98.B	GT 1	38	KONDISIONAL	432	432		60	60	438	438	175	175	1.162	1.162	-	-	-	-	16.412	16.412	-	-	-	-
	1998	98.C	RRIM 600	27	KONDISIONAL	426	426		55	55	366	366	125	125	830	830	-	-	-	-	11.508	11.508	-	-	-	-
	1997	97.A	GT 1	50	KONDISIONAL	313	279		27	27	174	174	150	150	996	996	-	-	-	-	13.966	15.632	-	-	-	-
	1994	94.A	POLY	50	KONDISIONAL	304	294		30	30	218	218	150	150	996	996	-	-	-	-	14.693	15.194	-	-	-	-
	1993	93.B	GT 1	81	KONDISIONAL	125	107		45	45	375	369	-	-	-	-	-	-	-	-	8.665	10.090	-	-	-	-
	JUMLAH				322		994	976	754	3.649	3.649	26.593	26.598	3.400	3.400	22.576	22.576	48	28	4	18	314.350	319.913	17,1	11,7	-
III	2005	05.B	GT 1	46	¼ S ↑ D3 H0-2.1	562	562	616	365	399	2.679	2.817	350	350	2.324	2.324	14	1	-	-	25.866	25.866	-	-	-	-
	2005	05.C	BPM 24	16	¼ S ↑ D3 H0-2.1	582	582	621	105	118	867	915	125	125	830	830	4	-	-	-	9.316	9.316	-	-	-	-
	2008	08.C	PB 260	44	¼ S ↑ D3 H0-1.1	560	560	586	388	399	2.677	2.815	350	350	2.324	2.324	11	3	-	-	24.624	24.624	4,86	-	-	-
	2009	09.C	GT 1	38	½ S ✓ D3 B0-2	621	621	605	343	364	2.463	2.613	325	325	2.158	2.158	12	1	-	-	23.579	23.579	4,72	-	-	-
	2013	13.B	IRR 112	21	½ S ✓ D4 B0-1	525	509	535	120	124	891	911	125	125	830	830	5	-	-	-	10.695	11.026	-	-	-	-
	2013	13.C	IRR 118	105	½ S ✓ D4 B0-1	555	538	614	686	712	5.024	5.276	650	650	4.316	4.316	25	-	-	-	56.504	58.252	-	-	-	-
	2000	00.A	GT 1	26	KONDISIONAL	562	562		40	40	269	269	75	75	498	498	-	-	-	-	14.606	14.606	-	-	-	-
	1999	99.C	GT 1	50	KONDISIONAL	451	437		118	118	728	730	125	125	830	830	-	-	-	-	21.830	22.562	-	-	-	-
	1997	97.C	GT 1	11	KONDISIONAL	489	489		20	20	150	150	25	25	166	166	-	-	-	-	5.382	5.382	-	-	-	-
	1995	95.A	GT 1	5	KONDISIONAL	362	360		37	37	214	214	25	25	166	166	-	-	-	-	1.798	1.812	-	-	-	-
	1995	95.B	POLY	80	KONDISIONAL	383	383		151	151	1.120	1.122	225	225	1.494	1.494	-	-	-	-	30.609	30.609	-	-	-	-
	1995	95.C	RRIM 600	59	KONDISIONAL	382	382		124	124	816	817	150	150	996	996	-	-	-	-	22.395	22.395	-	-	-	-
	1994	94.B	POLY	27	KONDISIONAL	355	299		75	75	510	510	50	50	332	332	-	-	-	-	8.084	9.586	-	-	-	-
	1993	93.C	RRIM 600	20	KONDISIONAL	367	367		55	55	369	368	50	50	332	332	-	-	-	-	7.344	7.344	-	-	-	-
	1993	93.D	POLY	41	KONDISIONAL	387	387		59	59	425	426	75	75	498	498	-	-	-	-	15.867	15.867	-	-	-	-
	1992	92.A	RRIM 600	54	KONDISIONAL	284	248		90	90	752	755	75	75	498	498	-	-	-	-	13.408	15.316	-	-	-	-
	1992	92.B	PR 300	31	KONDISIONAL	295	241		50	50	354	357	50	50	332	332	-	-	-	-	7.474	9.154	-	-	-	-
JUMLAH				270		1.138	1.109	829	2.826	2.935	20.308	21.065	2.850	2.850	18.924	18.924	71	5	-	-	299.381	307.296	9,6	-	-	-
TOTAL				1.065		864	849	730	9.779	9.901	71.997	73.230	10.125	10.125	67.230	67.230	200	77	14	19	904.643	920.033	38,0	26,6	-	-

AFD	Tahun Tanam	Field	Klone	Ha	Sistem Sadap	L A T E X		LUMP + CL Scrap Kg. Kering	JUMLAH KG KERING				LEBIH KURANG		KG. KERING (PER. HA)				Kg. Kering Per Penyadap/ Per Hari		Gram per Pohon per Hari Sadap		
						KKK	Kg. Kering		REALISASI		TARGET		Bulan ini	S/ d Bulan ini	Realisasi		Target		B.i	s/d b.i	B.i	s/d b.i	
									Bulan ini	s/d B. i	Bulan ini	s/d B. i			B.i	s/d b.i	B.i	s/d b.i					
I	2004	04.A	PB 260	94,0	½ S ✓ D3 B1.1	26,52	1.343	236	1.579	27.789	5.898	70.320	(4.319)	(42.531)	17	296	63	748	4,1	8,2	4	10	
	2004	04.B	BPM 24	80,0	½ S ✓ D3 B1.1	26,49	3.581	382	3.963	39.933	5.519	65.798	(1.556)	(25.865)	50	499	69	822	7,4	8,8	9	13	
	2005	05.A	PB 260	51,0	½ S ✓ D3 B0-2	26,33	1.001	30	1.031	15.340	3.795	45.247	(2.764)	(29.907)	20	301	74	887	4,2	7,2	4	9	
	2006	06.A	PB 260	84,0	¼ S ↑ D3 H0-2.1	27,09	9.509	1.509	11.018	83.109	10.281	122.579	737	(39.470)	131	989	122	1.459	17,3	19,1	27	30	
	2007	07.A	PB 260	84,0	½ S ✓ D3 B0-2	27,08	7.274	1.374	8.648	65.793	9.701	115.669	(1.053)	(49.876)	103	783	115	1.377	14,2	15,8	18	20	
	2008	08.A	BPM 24	36,0	¼ S ↑ D3 H0-1.1	26,88	4.990	752	5.742	55.481	5.425	64.685	317	(9.204)	160	1.541	151	1.797	21,2	29,2	28	39	
	2013	13.A	IRR 112	44,0	½ S ✓ D4 B0-1	26,89	6.996	508	7.504	57.440	3.909	46.602	3.595	10.838	171	1.305	89	1.059	28,9	30,4	41	46	
	1999	99.A	GT 1	31,0	KONDISIONAL	-	-	-	1.713	1.713	12.422	1.621	19.332	92	(6.910)	55	401	52	624	14,5	16,0	13	14
	1999	99.B	RRIM 712	50,0	KONDISIONAL	-	-	1.539	1.539	14.787	2.524	30.097	(985)	(15.310)	31	296	50	602	13,5	14,5	8	11	
	1997	97.B	RRIM 600	54,0	KONDISIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1993	93.A	GT 1	61,0	KONDISIONAL	-	-	1.405	1.405	11.266	1.184	14.111	221	(2.845)	23	185	19	231	11,0	11,5	11	13	
	1992	92.C	RRIM 600	13,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.D	PR 300	22,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.E	RRIM 600	32,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JUMLAH				473,0	-	26,91	34.694	9.448	44.142	383.360	49.856	594.441	(5.714)	(211.081)	93	810	105	1.257	13,4	15,3	16	20	
II	2006	06.B	PB 260	23,0	¼ S ↑ D3 H0-2.1	26,52	1.625	156	1.781	15.163	2.594	30.929	(813)	(15.766)	77	659	113	1.345	9,5	12,0	14	17	
	2007	07.B	RRIC 100	23,0	¼ S ↑ D3 H0-2.1	31,70	1.661	149	1.810	15.007	2.332	27.809	(522)	(12.802)	79	652	101	1.209	9,4	11,7	14	17	
	2007	07.C	PB 260	44,0	¼ S ↑ D3 H0-2.1	28,05	2.860	305	3.165	28.018	3.610	43.039	(445)	(15.021)	72	637	82	978	9,5	11,5	14	19	
	2008	08.B	PB 260	53,0	½ S ✓ D3 B0-2	29,47	4.367	1.614	5.981	57.108	6.475	77.201	(494)	(20.093)	113	1.078	122	1.457	13,5	17,9	19	26	
	2009	09.A	PB 260	96,0	½ S ✓ D3 B0-2	28,81	8.411	1.564	9.975	80.989	11.069	131.978	(1.094)	(50.989)	104	844	115	1.375	13,2	15,8	17	20	
	2009	09.B	RRIC 100	83,0	½ S ✓ D3 B0-2	29,16	7.160	726	7.886	62.623	8.711	103.856	(825)	(41.233)	95	754	105	1.251	12,2	13,5	17	20	
	2003	03.A	GT 1	40,0	KONDISIONAL	25,41	848	2.562	3.410	27.184	2.542	30.304	868	(3.120)	85	680	64	758	11,3	10,9	17	20	
	2003	03.B	BPM.1	29,0	KONDISIONAL	-	-	2.106	2.106	23.986	2.112	25.177	(6)	(1.191)	73	827	73	868	10,6	13,2	13	22	
	2003	03.C	PB 260	19,0	KONDISIONAL	27,85	1.057	801	1.858	13.483	1.360	16.212	498	(2.729)	98	710	72	853	10,8	10,8	18	19	
	2003	03.D	BPM 24	27,0	KONDISIONAL	27,78	1.436	773	2.209	17.545	1.733	20.666	476	(3.121)	82	650	64	765	11,2	11,8	16	19	
	1998	98.A	GT 1	14,6	KONDISIONAL	-	-	157	157	1.192	473	5.638	(316)	(4.446)	11	82	32	386	26,2	23,4	4	5	
	1998	98.B	GT 1	38,0	KONDISIONAL	-	-	1.627	1.627	11.086	2.038	24.295	(411)	(13.209)	43	292	54	639	27,1	25,3	10	10	
	1998	98.C	RRIM 600	27,0	KONDISIONAL	-	-	1.463	1.463	9.553	1.445	17.227	18	(7.674)	54	354	54	638	26,6	26,1	13	12	
	1997	97.A	GT 1	50,0	KONDISIONAL	-	-	634	634	3.970	2.153	25.672	(1.519)	(21.702)	13	79	43	513	23,5	22,8	5	4	
1994	94.A	POLY	50,0	KONDISIONAL	-	-	635	635	3.904	286	3.405	349	499	13	78	6	68	21,2	17,9	4	4		
1993	93.B	GT 1	81,0	KONDISIONAL	-	-	1.051	1.051	7.811	-	-	1.051	7.811	13	96	-	-	23,4	20,8	12	13		
JUMLAH				322,0	-	28,70	29.425	16.323	45.748	378.622	48.931	583.409	(3.183)	(204.787)	142	1.176	152	1.812	12,5	14,2	15	18	
III	2005	05.B	GT 1	46,0	¼ S ↑ D3 H0-2.1	29,59	4.208	695	4.903	40.747	4.037	48.129	866	(7.382)	107	886	88	1.046	13,4	15,2	19	23	
	2005	05.C	BPM 24	16,0	¼ S ↑ D3 H0-2.1	28,55	1.063	180	1.243	14.348	1.339	15.963	(96)	(1.615)	78	897	84	998	11,8	16,5	13	23	
	2008	08.C	PB 260	44,0	¼ S ↑ D3 H0-1.1	29,37	7.617	1.010	8.627	67.542	6.805	81.139	1.822	(13.597)	196	1.535	155	1.844	22,2	25,2	35	40	
	2009	09.C	GT 1	38,0	½ S ✓ D3 B0-2	28,32	6.294	1.928	8.222	58.197	5.154	61.450	3.068	(3.253)	216	1.532	136	1.617	24,0	23,6	35	37	
	2013	13.B	IRR 112	21,0	½ S ✓ D4 B0-1	28,63	2.943	432	3.375	26.128	1.873	22.334	1.502	3.794	161	1.244	89	1.064	28,1	29,3	42	48	
	2013	13.C	IRR 118	105,0	½ S ✓ D4 B0-1	29,09	13.510	2.319	15.829	130.410	9.425	112.374	6.404	18.036	151	1.242	90	1.070	23,1	26,0	37	45	
	2000	00.A	GT 1	26,0	KONDISIONAL	-	-	1.014	1.014	6.606	1.579	18.827	(565)	(12.221)	39	254	61	724	25,4	24,6	7	7	
	1999	99.C	GT 1	50,0	KONDISIONAL	-	-	2.526	2.526	15.944	2.726	32.497	(200)	(16.553)	51	319	55	650	21,4	21,9	12	11	
	1997	97.C	GT 1	11,0	KONDISIONAL	-	-	420	420	3.361	710	8.461	(290)	(5.100)	38	306	65	769	21,0	22,4	8	9	
	1995	95.A	GT 1	5,0	KONDISIONAL	-	-	689	689	4.304	192	2.285	497	2.019	138	861	38	457	18,6	20,1	38	35	
	1995	95.B	POLY	80,0	KONDISIONAL	-	-	3.073	3.073	24.764	3.249	38.733	(176)	(13.969)	38	310	41	484	20,4	22,1	10	12	
	1995	95.C	RRIM 600	58,7	KONDISIONAL	-	-	2.513	2.513	17.660	2.444	29.139	69	(11.479)	43	301	42	496	20,3	21,6	11	12	
	1994	94.B	POLY	27,0	KONDISIONAL	-	-	1.429	1.429	10.426	758	9.037	671	1.389	53	386	28	335	19,1	20,4	18	19	
	1993	93.C	RRIM 600	20,0	KONDISIONAL	-	-	1.137	1.137	7.978	1.055	12.582	82	(4.604)	57	399	53	629	20,7	21,6	15	16	
1993	93.D	POLY	41,0	KONDISIONAL	-	-	1.214	1.214	9.372	2.140	25.510	(926)	(16.138)	30	229	52	622	20,6	22,1	8	9		
1992	92.A	RRIM 600	54,0	KONDISIONAL	-	-	1.671	1.671	15.277	502	5.988	1.169	9.289	31	283	9	111	18,6	20,3	12	17		
1992	92.B	PR 300	31,0	KONDISIONAL	-	-	930	930	7.158	227	2.702	703	4.456	30	231	7	87	18,6	20,2	12	14		
JUMLAH				270,0	-	29,01	35.635	23.180	58.815	460.222	44.213	527.150	14.602	(66.928)	218	1.705	164	1.952	20,8	22,7	21	25	
TOTAL				1.065,0	-	28,19	99.754	48.951	148.705	1.222.204	143.000	1.705.000	5.705	(482.796)	140	1.148	134	1.601	15,2	17,0	17	21	

Tahun Tanam	HK Bulan ini	HK S.d Bulan ini	Ha	Pohon Yang Dapat Disadap	Pohon Yang Dapat Disadap Per Ha	L A T E X		LUMP + CL Scrap Kg. Kering	JUMLAH KG KERING				LEBIH KURANG		KG. KERING (PER. HA)				Kg. Kering Per Penyadap/ Per Hari		Gram Pohon				
						KKK	Kg. Kering		REALISASI		TARGET		Bulan ini	S/ d Bulan ini	Realisasi		Target		B.i	s/d b.i	B.i	s/d b.i	B.i	s/d b.i	B.i
									Bulan ini	s/d B. i	Bulan ini	s/d B. i			B.i	s/d b.i	B.i	s/d b.i							
2004	922	7.907	174	85.207	490	26,50	4.924	618	5.542	67.722	11.416	136.118	(5.874)	(68.396)	32	389	66	782	6,0	8,6	7				
2005	716	5.665	113	59.946	530	28,84	6.272	905	7.177	70.435	9.170	109.339	(1.993)	(38.904)	64	623	81	968	10,0	12,4	12				
2006	823	5.617	107	53.022	496	27,00	11.134	1.665	12.799	98.272	12.875	153.508	(76)	(55.236)	120	918	120	1.435	15,6	17,5	24				
2007	1.133	7.867	151	83.876	555	27,89	11.795	1.828	13.623	108.818	15.643	186.517	(2.020)	(77.699)	90	721	104	1.235	12,0	13,8	16				
2008	1.103	7.758	133	76.998	579	28,67	16.974	3.376	20.350	180.131	18.705	223.025	1.645	(42.894)	153	1.354	141	1.677	18,4	23,2	26				
2009	1.744	12.228	217	128.401	592	28,78	21.865	4.218	26.083	201.809	24.934	297.284	1.149	(95.475)	120	930	115	1.370	15,0	16,5	20				
2013	1.066	7.807	170	91.709	539	28,48	23.449	3.259	26.708	213.978	15.207	181.310	11.501	32.668	157	1.259	89	1.067	25,1	27,4	39				
2003	870	7.041	115	60.510	526	27,15	3.341	6.242	9.583	82.198	7.746	92.360	1.837	(10.162)	83	715	67	803	11,0	11,7	16				
2000	40	269	26	14.606	562	-	-	1.014	1.014	6.606	1.579	18.827	(565)	(12.221)	39	254	61	724	25,4	24,6	7				
1999	350	2.525	131	54.931	419	-	-	5.778	5.778	43.153	6.871	81.926	(1.093)	(38.773)	44	329	52	625	16,5	17,1	11				
1998	121	855	80	31.649	398	-	-	3.247	3.247	21.831	3.955	47.161	(708)	(25.330)	41	274	50	592	26,8	25,5	10				
1997	47	324	115	19.348	168	-	-	1.054	1.054	7.331	2.863	34.133	(1.809)	(26.802)	9	64	25	297	22,4	22,6	5				
1995	312	2.150	144	54.802	381	-	-	6.275	6.275	46.728	5.884	70.157	391	(23.429)	44	325	41	488	20,1	21,7	11				
1994	105	728	77	22.777	296	-	-	2.064	2.064	14.330	1.044	12.442	1.020	1.888	27	186	14	162	19,7	19,7	9				
1993	287	2.150	203	44.635	220	-	-	4.807	4.807	36.427	4.378	52.203	429	(15.776)	24	179	22	257	16,7	16,9	11				
1992	140	1.106	152	22.226	146	-	-	2.601	2.601	22.435	729	8.690	1.872	13.745	17	148	5	57	18,6	20,3	12				
						-																			
TOTAL	9.779	71.997	1.065	904.643	849	28,19	99.754	48.951	148.705	1.222.204	143.000	1.705.000	5.705	(482.796)	140	1.148	134	1.601	15,2	17,0	17				

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LM 52
BULAN : Juli 2022

PT PERKEBUNAN NUSANTARA VII UNIT : WAY BERULU			PRODUKSI PER HA MENURUT TAHUN TANAM (Dalam Kg) BUDIDAYA : KARET						
Field	Klone		Luas Ha	Bulan ini		S/D. Bulan ini		Selisih (+/-)	% Tase
				Real	Target	Real	Target		
I	04.A	PB 260	94	17	63	296	748	(46)	27
	04.B	BPM 24	80	50	69	499	822	(19)	72
	05.A	PB 260	51	20	74	301	887	(54)	27
	06.A	PB 260	84	131	122	989	1.459	9	107
	07.A	PB 260	84	103	115	783	1.377	(13)	89
	08.A	BPM 24	36	160	151	1.541	1.797	9	106
	13.A	IRR 112	44	171	89	1.305	1.059	82	192
	99.A	GT 1		55	52	401	624	3	106
	99.B	RRIM 712		31	50	296	602	(20)	61
	97.B	RRIM 600		-	-	-	-	-	-
	93.A	GT 1		23	19	185	231	4	119
	92.C	RRIM 600		-	-	-	-	-	-
	92.D	PR 300		-	-	-	-	-	-
	92.E	RRIM 600		-	-	-	-	-	-
JUMLAH			473	93	105	810	1.257	(12)	89
II	06.B	PB 260	23	77	113	659	1.345	(35)	69
	07.B	RRIC 100	23	79	101	652	1.209	(23)	78
	07.C	PB 260	44	72	82	637	978	(10)	88
	08.B	PB 260	53	113	122	1.078	1.457	(9)	92
	09.A	PB 260	96	104	115	844	1.375	(11)	90
	09.B	RRIC 100	83	95	105	754	1.251	(10)	91
	03.A	GT 1		85	64	680	758	22	134
	03.B	BPM.I		73	73	827	868	(0)	100
	03.C	PB 260		98	72	710	853	26	137
	03.D	BPM 24		82	64	650	765	18	127
	98.A	GT 1		11	32	82	386	(22)	33
	98.B	GT 1		43	54	292	639	(11)	80
	98.C	RRIM 600		54	54	354	638	1	101
	97.A	GT 1		13	43	79	513	(30)	29
	94.A	POLY		13	6	78	68	7	222
	93.B	GT 1		13	-	96	-	13	-
JUMLAH			322	142	152	1.176	1.812	(10)	93
III	05.B	GT 1	46	107	88	886	1.046	19	121
	05.C	BPM 24	16	78	84	897	998	(6)	93
	08.C	PB 260	44	196	155	1.535	1.844	41	127
	09.C	GT 1	38	216	136	1.532	1.617	81	160
	13.B	IRR 112	21	161	89	1.244	1.064	72	180
	13.C	IRR 118	105	151	90	1.242	1.070	61	168
	00.A	GT 1		39	61	254	724	(22)	64
	99.C	GT 1		51	55	319	650	(4)	93
	97.C	GT 1		38	65	306	769	(26)	59
	95.A	GT 1		138	38	861	457	99	360
	95.B	POLY		38	41	310	484	(2)	95
	95.C	RRIM 600		43	42	301	496	1	103
	94.B	POLY		53	28	386	335	25	189
	93.C	RRIM 600		57	53	399	629	4	108
	93.D	POLY		30	52	229	622	(23)	57
	92.A	RRIM 600		31	9	283	111	22	333
	92.B	PR 300		30	7	231	87	23	410
JUMLAH			270	218	164	1.705	1.952	54	133
TOTAL			1065	140	134	1.148	1.601	5	104

Afd	Field	Klone	Luas Ha	PRODUKSI KG/HA				PSTB A-B+C (Z)	PSTB Z x 100% y
				2021		2022			
				Produksi S/d.Th. Lalu (A)	Produksi S/d.BI.sama Th.Lalu (B)	Produksi S/d.BI.sama Th.ini (C)	Target Prod. 1 Th. Ber - Jalan (Y)		
I	04.A	PB 260	94,0	1.004	698	296	1.136	601	0,5
	04.B	BPM 24	80,0	1.031	609	499	1.249	922	0,7
	05.A	PB 260	51,0	786	526	301	1.348	561	0,4
	06.A	PB 260	84,0	2.220	1.672	989	2.217	1.537	0,7
	07.A	PB 260	84,0	2.095	1.552	783	2.092	1.326	0,6
	08.A	BPM 24	36,0	2.061	1.266	1.541	2.729	2.336	0,9
	13.A	IRR 112	44,0	1.890	1.234	1.305	1.609	1.961	1,2
	99.A	GT 1		552	414	401	947	538	0,6
	99.B	RRIM 712		722	508	296	914	509	0,6
	97.B	RRIM 600		-	-	-	-	-	-
	93.A	GT 1		158	-	185	351	342	1,0
	92.C	RRIM 600		-	-	-	-	-	-
	92.D	PR 300		-	-	-	-	-	-
92.E	RRIM 600		-	-	-	-	-	-	
JUMLAH			473,0	1.690	1.163	810	1.909	1.338	0,7
II	06.B	PB 260	23,0	1.615	1.104	659	2.043	1.171	0,6
	07.B	RRIC 100	23,0	1.566	1.069	652	1.837	1.149	0,6
	07.C	PB 260	44,0	1.407	1.027	637	1.486	1.017	0,7
	08.B	PB 260	53,0	2.215	1.335	1.078	2.213	1.957	0,9
	09.A	PB 260	96,0	2.048	1.418	844	2.088	1.474	0,7
	09.B	RRIC 100	83,0	1.697	1.128	754	1.901	1.323	0,7
	03.A	GT 1		809	574	680	1.151	914	0,8
	03.B	BPM.I		1.426	1.062	827	1.319	1.191	0,9
	03.C	PB 260		1.013	640	710	1.296	1.083	0,8
	03.D	BPM 24		1.033	618	650	1.163	1.065	0,9
	98.A	GT 1		233	214	82	587	101	0,2
	98.B	GT 1		669	490	292	971	471	0,5
	98.C	RRIM 600		711	514	354	969	551	0,6
	97.A	GT 1		162	124	79	780	118	0,2
	94.A	POLY		144	104	78	103	117	1,1
	93.B	GT 1		289	217	96	-	169	-
JUMLAH			322,0	2.477	1.686	1.176	2.752	1.966	0,7
III	05.B	GT 1	46,0	1.859	1.356	886	1.589	1.390	0,9
	05.C	BPM 24	16,0	1.600	1.135	897	1.516	1.362	0,9
	08.C	PB 260	44,0	2.076	1.109	1.535	2.801	2.503	0,9
	09.C	GT 1	38,0	2.697	1.852	1.532	2.456	2.377	1,0
	13.B	IRR 112	21,0	1.715	922	1.244	1.616	2.037	1,3
	13.C	IRR 118	105,0	1.877	1.169	1.242	1.626	1.950	1,2
	00.A	GT 1		900	632	254	1.100	522	0,5
	99.C	GT 1		324	224	319	987	419	0,4
	97.C	GT 1		1.207	853	306	1.168	660	0,6
	95.A	GT 1		1.486	1.119	861	694	1.227	1,8
	95.B	POLY		534	395	310	735	448	0,6
	95.C	RRIM 600		736	551	301	754	486	0,6
	94.B	POLY		783	577	386	508	592	1,2
	93.C	RRIM 600		534	390	399	956	543	0,6
	93.D	POLY		625	464	229	945	390	0,4
	92.A	RRIM 600		352	249	283	168	386	2,3
	92.B	PR 300		1.324	965	231	132	590	4,5
JUMLAH			270	2.970	1.978	1.705	2.966	2.696	0,9
TOTAL			1.065	2.252	1.528	1.148	2.432	1.872	0,8