## **EVALUASI PLANTERS TANGGUH 2022**

Bulan	P	roduksi (K	g)	Produ	ktivitas (ł	(g/Ha)		DRC (%)		HP	P Afd (Rp/	Kg)	Kualitas dan Kua	antitas TU/TK/TB
Dulaii	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real
Januari	73,221	48,474	66.2	101	67	66.2	29	24	83.5	10,123	10,756	106.3	N/A	N/A
Februari	74,326	53,419	71.9	102	74	71.9	29	25	86.2	9,191	10,534	114.6	N/A	N/A
Maret	88,417	54,512	61.7	122	75	61.7	29	26	90.9	7,998	10,997	137.5	N/A	N/A
April	91,318	49,853	54.6	126	69	54.6	29	25	87.4	14,824	20,007	135.0	N/A	N/A
Mei	66,124	27,055	40.9	110	37	34.0	29	26	90.3	8,621	24,485	284.0	N/A	N/A
Juni	90,213	45,300	50.2	124	62	50.2	29	26	89.5	7,893	15,672	198.6	N/A	N/A
Juli	82,891	51,450	62.1	114	71	62.1	29	26	89.4				N/A	N/A

PT PERKEBUNAN NUSANTARA VII
UNIT TULUNGBUYUT
S T A T I S T I K H A S I L K A R E T

AFDELING
AFDELING
TAHLIN LUAS SISTIM
LATEK
LUMP
JUMLAH KERING
REAL
LATEK
SCRAP
REALISASI
TARGET
LEBIH KURANG
REAL
TARGET
PENYADAP/HARI HARI SADAP

	<u>IK HASI</u>	L KAI	RET																				
AFDE	ELING	LIIAC	0107114	L	_ATEK	LUMP	DEAL	JUMLAH K		OCT	LEBIH K	URANG	DE		IG PER HA	OFT		ERING/		M/POHON/	TARGET		٥,
	TAHUN TANAM	LUAS	SISTIM SADAP			SCRAP	REAL			RGET	1		RE		TAR			AP/HARI		RI SADAP	PRODUKSI	PSTB	% PSTB
	FIELD	(Ha)	SADAP	KKK	Kg KERING	Kg KERING	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	SETAHUN		POID
	002003	-	-S2D3 UTS	18.0	925	141	1,066	2,797	1,375	2,730	(309)	67	-	-	-	-	4.0	4.8	3.7	4.9	15,600	22,077	142
•	02004A	-	-S2D3 UTS	21.0	3,845	413	4,258	8,611	5,765	11,444	(1,507)	(2,833)	_	_	_	-	6.2	6.2	7.6	7.7	65,386	54,778	84
	02004B	-	-S2D3 UTS	-	-	-	-	-	1,782	3,538	(1,782)	(3,538)	-	-	-	-	-	-	-	-	20,214	18,243	90 99
	02006A	-	-S2D3 UTS	16.0	2,726	570	3,296	6,605	5,858	11,629	(2,562)	(5,024)	-	-	-	-	6.0	6.1	7.8	7.8	66,441	66,061	99
	02006B	-	-S2D3 UTS	18.0	7,185	1,523	8,708	17,739	7,136	14,167	1,572	3,572	-	-	-	-	14.6	15.0	15.4	15.7	80,941	111,646	138
	01992A		KONDISIONAL	17.0	517	18	535	1,217	441	875	94	342	-	-	-	-	5.5	5.9	21.0	23.8	5,000	7,373	147
	01993C 01997A		KONDISIONAL KONDISIONAL		-	-	-	-	84 127	166 252	(84) (127)	(166) (252)	-	-	-	-			-	-	949 1,439	-	-
	01997A 01997B		KONDISIONAL		465	10	475	1,070	698	1,386	(223)	(316)	-	_	_	_	5.4	5.8	33.4	37.6	7,921	3,500	44
	019971		RONDISIONAL		403	10	4/3	1,070	030	1,500	(223)	(310)	_	_	_	_	3.4	3.0	33.4	37.0	7,321	3,300	44
Total Afd I		-		15.9	19,086	2,861	21,947	44,197	30,250	60,049	(8,303)	(15,852)				-	7.3	7.7	9.5	10.2	343,091	323,320	94
II	02007A	48.0	S2/D3 UTS	24.49	1,949	285	2,234	4,400	7,473	14,835	(5,239)	(10,435)	47	92	156	309	8.7	7.5	9.6	9.5	84,761	57,400	68
	02007B	42.0	S2/D3 DTS	24.49	1,480	1,997	3,477	4,688	5,791	11,495	(2,314)	(6,807)	83	112	138	274	21.9	11.5	18.0	12.2	65,676	38,384	58 94 72
	002008	41.0	S2/D3 DTS	24.49	4,281	343	4,624	8,925	6,061	12,032	(1,437)	(3,107)	113 43	218	148	293 236	19.2 8.6	17.7	23.9	23.1	68,744	64,553	94
	002009 02010A	154.0 93.0	S2/D3 DTS S2/D3 DTS	24.49 24.49	5,810 8,028	767 1,754	6,577 9,782	12,530 17,491	18,330 10,362	36,388 20,570	(11,753) (580)	(23,858) (3,079)	105	81 188	119 111	230	12.8	7.1 12.1	9.7 20.0	9.2 17.9	207,901 117,531	148,980 147,402	125
	02010A 02011A	192.0	S2/D3 DTS	24.49	13,955	1,946	15,901	29,588	25,136	49,899	(9,235)	(20,311)	83	154	131	260	12.7	11.3	15.1	14.1	285,096	305,556	107
	02011B	65.0	S2/D3 DTS	24.49	4,136	360	4,496	9,322	9,263	18,388	(4,767)	(9,066)	69	143	143	283	12.8	13.1	13.6	14.1	105,059	94,740	90
	01993D	-	Kondisional	23.0	273	-	273	527	304	604	(31)	(77)	-	-	-		1.8	1.8	-	3.0	3,451	9.634	
Total Afd II		635		24.5	39,912	7,452	47,364	87,471	82,721	164,212	(35,357)	(76,741)	75	138	130	259	12.0	10.5	13.8	12.9	938,220	866,649	92
III	02010B	237.0	S4D3 UTS	28.6	20,232	2,495	22,727	46,411	31,739	63,007	(9,012)	(16,596)	96	196	134	266	17.9	18.4	20.4	20.8	359,989	271,734	75
	02010C	30.0	S4D3 UTS	28.8	1,177	215	1,392	3,645	3,898	7,737	(2,506)	(4,092)	46	122	130	258	9.8	11.5	10.7	14.0	44,207	37,119	84
	02011C 02011D	373.0 53.0	S2/D3 DTS S2/D3 DTS	28.3 27.7	28,081 4.537	5,479 3,238	33,560 7,775	62,954 13,497	51,317 7,774	101,872 15.432	(17,757)	(38,918) (1.935)	90 147	169 255	138 147	273 291	17.2 22.9	15.1 20.8	18.6 29.0	17.4 25.2	582,043 88.173	452,857 47.215	78 54
Total Afd III	UZUTID	693	32/03 013	28.4	4,537 <b>54,027</b>	3,238 11,427	65,454	126,507	94,729	15,432	(29,275)	(61,541)	94	183	137	291 271	17.7	20.8 <b>16.5</b>	29.0 <b>19.7</b>	19.3		47,215 <b>808,924</b>	54 75
IV	02009B	83.0	S4D3 UTS	24.2	3,801	347	4,148	9,179	8,130	16,138	(3,982)	(6,959)	50	111	98	194	14.0	14.8	24.7	27.3	92,206	54,860	<b>75</b> 59
	02009C	16.0	S4D3 UTS	24.5	770	60	830	2,107	2,250	4,467	(1,420)	(2,360)	52	132	141	279	15.1	15.6	16.2	20.6	25,521	10,592	42
	02009D	31.0	S4D3 UTS	24.2	934	113	1,047	2,183	3,228	6,408	(2,181)	(4,225)	34 122	70	104	207	14.5	15.1	15.6	16.3	36,612	9,255	25 82
	02012A	273.0	S2/D3 DTS	22.3	28,315	5,041	33,356	64,577	37,115	73,677	(3,759)	(9,100)	122	237	136	270	20.7	19.0	32.3	31.2	420,953	344,042	82
	02012B	34.0	S2/D3 DTS	23.2	1,840	494	2,334	5,621	4,020	7,981	(1,686)	(2,360)	69	165	118	235	14.1	17.0	20.8	25.1	45,597	41,207	90 98
Total Afd IV	02012D	176.0 <b>613</b>	S2/D3 DTS	22.2 <b>23.4</b>	17,436 <b>53,096</b>	6,314 <b>12,369</b>	23,750 <b>65,465</b>	43,811 <b>127,478</b>	23,187 <b>77,929</b>	46,029 <b>154,700</b>	563 (12,464)	(2,218) (27,222)	135 <b>107</b>	249 <b>208</b>	132 <b>127</b>	262 <b>252</b>	21.9 <b>19.9</b>	20.0 <b>18.7</b>	31.9 <b>23.6</b>	29.4 <b>25.0</b>	262,986 883,875	258,368 <b>718,324</b>	98 <b>81</b>
V	02010D	39.7	S2D4 DTS	25.9	2,689	302	2,991	5,631	3,604	7,155	(613)	(1,524)	75	142	91	180	16.6	15.9	28.5	26.8	40,881	30,653	75
•	02010E	243.8	S2D4 DTS	27.0	11,052	1,590	12,642	24,315	26,598	52,800	(13,956)	(28,485)	52	100	109	217	12.4	12.0	18.5	17.7	301,675	171,258	57
	02010F	118.5	S2D4 DTS	27.5	7,045	1,168	8,213	15,957	14,189	28,167	(5,976)	(12,210)	69	135	120	238	15.4	15.2	22.0	21.4	160,931	123,133	77
	02012C	48.0	S2D4 DTS	25.9	3,488	416	3,904	7,223	5,054	10,033	(1,150)	(2,810)	81	150	105	209	18.7	17.5	27.0	25.0	57,320	38,671	67
	02013D	229.5	S2D4 DTS	23.0	17,901	4,078	21,979	40,910	19,722	39,151	2,257	1,759	96	178	86	171	19.8	17.7	27.8	25.9	223,690	40,910	18
	02014D 01984E	47.1	S2D4 DTS Kondisional	23.0	3,277	413	3,690	7,857	4,418 741	8,770 1.470	(728) (741)	(913) (1.470)	78	167	94	186	16.2	16.4	22.4	23.8	50,104 8.400	7,857 7.777	16 93
Total Afd V	01904E	727	Kuliuisiuliai	25.4	45,452	7,967	53,419	101,893	74,326	147,546	(20,907)	(45,653)	74	140	102	203	16.3	15.3	20.9	20.1		420,259	50
1010171101	02013E	197.8	S2D4 DTS	23.6	15,206	2,277	17,483	34,007	18,388	36,502	(905)	34,007	88	172	93	185	18.7	17.7	24.4	23.7	208,555	198,753	95
	02013F	172.7	S2D4 DTS	23.6	13,344	2,203	15,547	31,360	15,609	30,986	(62)	31,360	90	182	90	179	15.8	16.7	25.1	25.3	177,039	57,268	95 32
VI	02014E	256.0	S2D4 DTS	23.6	18,648	2,773	21,421	42,267	20,760	41,212	661	42,267	84	165	81	161	19.5	17.9	28.2	27.8	235,463	198,753	84
**	02014F	73.0	S2D4 DTS	23.6	7,173	2,838	10,011	17,143	5,940	11,791	4,071	17,143	137	235	81	162	31.4	25.2	46.0	39.4	67,367	61,500	91
	01996A		Kondisional	26.7	842	-	842	1,684	402	799	440	885	-	-	-	-	6.1	6.1	37.4	74.8	4,564	9,783	214
Total Afd VI	01996B	699	Kondisional	26.7 <b>24.6</b>	1,011 <b>56,224</b>	10,091	1,011 <b>66,315</b>	2,031	662 <b>61,761</b>	1,315 <b>122,604</b>	349 <b>4,554</b>	716 <b>5,888</b>	- 05	184	- 88	175	6.2 <b>18.3</b>	6.2 <b>17.3</b>	30.0 <b>31.8</b>	60.2 41.9	7,511 <b>700,499</b>	14,399 <b>85,682</b>	192 <b>12</b>
VII	02007C	58.0	S4D3 UTS	23.1	3,714	556	4,270	<b>128,492</b> 8,869	8,864	17,596	(4,594)	(8,727)	95 74	153	153	303	10.1	10.2	15.0	15.6	100,499	61,500	61
<b>*"</b>	020076 02008B	132.0	S4D3 UTS	24.7	12,287	1,442	13,729	27,299	17,134	34,013	(3,405)	(6,714)		207	130		12.9	12.8	21.0	20.9	194,332	204,379	105
	02008C	76.0	S4D3 UTS	22.0	5,378	910	6,288	13,382	10,538	20,920	(4,250)	(7,538)	104 83	176	139	258 275	12.9 13.3	12.6	16.4	17.4	119,526	86,480	105 72
	02009E	116.0	S4D3 UTS	26.2	7,713	1,059	8,772	16,681	11,784	23,391	(3,012)	(6,710)	76	144	102	202	11.7	11.2	15.3	14.6	133,650	124,144	93
	02009F	16.0	S2D4 DTS	20.7	1,393	140	1,533	3,173	1,663	3,301	(130)	(128)	96	198	104	206	12.9	14.0	19.4	20.1	18,861	26,470	140
	02009G 02010G	28.0	S2D3 DTS S2D3 DTS	21.9 25.2	2,980 8,291	274 983	3,254 9,274	6,299 18,532	2,975 12,803	5,906 25,415	(3.520)	393	116 81	225 161	106 111	211 221	15.7 13.8	13.8 12.7	22.9 18.7	22.1 18.6	33,740	35,552 94,888	105 65
	02010G 02011E	115.0 144.0	S2D3 DTS S2D3 DTS	25.2 22.1	15,270	1,313	16,583	33,377	22,485	25,415 44,636	(3,529) (5,902)	(6,883) (11,259)	115	232	156	310	18.4	17.5	23.6	23.7	145,208 255,025	182,787	72
	02011E 02011F	30.0	S2D3 DTS	22.1	4,331	397	4,728	7,936	4,649	9,229	79	(1,293)	158	265	155	308	29.0	17.5	31.4	26.4	52,731	40,798	72 77
	02012E	83.0	S2D3 DTS	23.5	6,679	656	7,335	13,632	7,692	15,270	(357)	(1,638)	88	164	93	184	13.1	12.4	18.8	17.5	87,245	75,669	87
	02012F	40.0	S2D3 DTS	23.2	2,542	2,087	4,629	8,879	3,815	7,573	814	1,306	116	222	95	189	16.5	15.1	23.0	22.0	43,265	41,638	96 <b>82</b>
Total Afd VII		838		23.2	70,578		80,395	158,059	104,401	207,249	(24,006)	(49,190)	96		125		14.3	13.5				974,303	
Total TUBU BAPU	020110	4,205	CODS DTC	23.5	338,375		400,359	774,097		1,044,408	(125,757)	(270,311)	95		125		15.1	14.2					70 57
DAPU	02011G 02011H	139.2 10.4	S2D3 DTS S2D3 DTS	16.6 12.4	1,822 77	79 14	1,901 91	4,140 182	6,111 619	12,130 1,229	(4,210) (528)	(7,990) (1,047)	14 9	30 17	44 59	87 118	3.3 1.6	3.5 1.7	3.3 1.7	3.6 1.7	69,305 7,025	39,456 1,756	57 25
	0201111 02012G	13.9	S2D3 DTS	11.9	23	25	48	66	370	734	(322)	(668)	3	5	27	53	5.3	3.5	1.7	1.0	4,195	605	14
	02012H	72.0	S2D3 DTS	12.8	175	11	186	423	993	1,972	(807)	(1,549)	3	6	14	27	1.9	2.0	1.1	1.2	11,268	5,826	52
	020121	44.5	S2D3 DTS	12.0	110	4	114	258	598 822	1,187	(484)	(929)	3	6	13	27 34	1.4	1.7	1.1	1.3	6,782	2,313	34
	02013A	48.4	S2D3 DTS	11.8	51	-	51	113		1,631	(771)	(1,518)	1	2	17	34	1.8	1.7	0.5	0.5	9,319	1,865	20
	02013B	34.0	S2D3 DTS	10.1	14	-	14	60	408	809	(394)	(749)	0	2	12	24	1.3	2.7	0.3	0.6	4,622	830	18
	02013C	20.0 22.6	S2D3 DTS S2D3 DTS	11.5 11.6	29	-	29	77 130	374	743 1,188	(345) (545)	(666) (1,058)	1 2	4	19 26	37	1.6 1.5	1.7	0.7 0.7	0.9 0.8	4,247 6,786	881 1,830	21 27
	02014A 02014B	16.1	S2D3 DTS S2D3 DTS	11.6	53 33	-	53 33	130	598 293	1,188	(260)	(1,058)	2	0 4	18	53 36	1.5	1.5 1.7	0.7	0.8	3,327	1,830	27 25
	02014B 02014C	28.3	S2D3 DTS	10.7	39	_	39	111	698	1,385	(659)	(1,274)	1	4	25	49	1.7	1.6	0.9	0.8	7.915	1.378	17
Total BAPU	020110	449	0220010	12.2	2,426	133	2,559	5,626	11,884	23,592	(9,325)	(17,966)	6	13	26	52	2.7	2.8	1.1	1.2		57,582	43
Total Produktif		4,654		22.9	319,589	59,256	378,845	731,284	505,641	1,003,763	(126,796)	(151,988)	81	157	109	216	15.8	14.7	20.9			4,344,903	76
Total Non Prod	NON			15.9	21,212	2,861	24,073	48,439	32,359	64,237	(8,286)	(15,798)	-	- 100		-	7.0	7.3	20.2			364,913	99
TOTAL PROD +	NUN	4,654		19.4	340,801	62,117	402,918	779,723	538,000	1,068,000	(135,082)	(167,786)	87	168	116	229	14.7	13.8	20.5	27.6	6,102,000	4,709,816	77

## PENJABARAN PRODUKSI TAHUN 2022

					Jumlah I	Pohon Apr				Janu	ari			Febru	uari			Ma	ret			April			Me	ei			Jun	i			Ju	.li	
Afd	Tahun	Field	Klone	Luas	20	21	Sistem	Panel	Produksi		Produksi		Produksi		Produksi		Produksi		Produksi	Produ	uksi	Produksi		Produksi		Produksi		Produksi	P	roduksi		Produksi		Produksi	
	/	Field	Mone	(Ha)	Seluruh	Disadap	Sadap	Sadap		DRC	Kering	GTT		DRC	Kering	GTT	Basah	DRC	Kering GT	T Bas	ah I	DRC Kering	GTT	Basah	DRC	Kering	GTT		DRC	Kering	GTT	Basah	DRC	Kering	GTT
	Tana				Sciurun	Disauap			(Kg)		(Kg)		(Kg)		(Kg)		(Kg)		(Kg)	(Kg	g)	(Kg)		(Kg)		(Kg)		(Kg)		(Kg)		(Kg)		(Kg)	
										#				#				#				#			#				#				#		
		AREAL PRO	DUKTIF							#				#				#				#			#				#				#		
										#				#				#				#			#				#				#		
V	2010	2010 .D	GT 1	40	15,473	14,471	- S2D3 I	- B0-2.3	12,244	29	3,551	###		29	3,604	28.7	14,785		4,288 30.		,270	29 4,428	32	13,307	29	3,859	###	15,086	29	4,375	32.4	13,861	29	4,020	28.7
	2010	2010. E	PB 260	244	111,903	94,481	- S2D3 I	- B0-2.3	90,353	29	26,202	###	- /			32.5	109,106		31,641 34.		,686	29 32,679	36	98,195	29	28,477	###	111,322	29	32,283	36.6	102,287		29,663	32.5
	2010	2010 .F	RRIC 100	119	56,909	51,526		- B0-2.3	48,200	29	13,978	###	48,927		14,189		58,204	29	16,879 33.		/	29 17,433	35	52,383	29	15,191	###	59,386	29	17,222	35.8	54,566	29	15,824	31.8
	2012	2012.C	IRR 118	48	21,158	20,685	- S2D3 I	- B0-2.1	17,168	29	4,979	###		29	5,054	28.2	20,731	29	6,012 30.	1 21		29 6,209	31	18,658	29	5,411	###	21,152	29	6,134	31.8	19,435	29	5,636	28.2
	2013	2013.D	PB260	230	110,922	106,115		- B0-1.2	66,997	29	19,429	25	68,008	29	19,722	28.6	80,902	29	23,461 30.		,556	29 24,231	31	72,811	29	21,115	###	82,545	29	23,938	32.2	75,845	29	21,995	28.6
	2014	2014.D	IRR 118	47	23,339	22,328	- S2D4 I	- B0-1.2	15,006	29	4,352	27	15,233	29	4,418	30.4	18,121	29	5,255 32.	5 18	,716	29 5,428	34	16,309	29	4,730	###	18,489	29	5,362	34.3	16,988	29	4,927	30.4
			HG							#	57,993			#	58,868			#	70,029			# 72,327			#	63,026			#	71,451				65,652	
			LG								14,498				14,717				17,507			18,082				15,756				17,863				16,413	
			vjc								9				9				10			11				9				11				10	
			AK PRODUKTIF (ATI	?)						#				#				#				#			#				#				#		
		T-0								#				#				#				#			#				#				#		
		1984 E	RRIM 600	120	30,965	5,162	-	Kondisiona	2,516	29	730	9.7	_,	29	741	11.0	3,038		881 11.		,	29 910		2,734	29		###	3,100			12.4	2,848	29	826	11.0
		Jumlah		120	30,965	5,162	-	-	2,516	29	730	10	2,554	29	741	11.0	3,038	29	881 11.	8 3	,138	29 910	12	2,734	29	793		3,100	29	899	12.4	2,848	29	826	
			HG							#	584			#	592			#	705			# 728			#	634			#	719			#	661	
			LG							$\Box$	146				148				176			182				159				180				165	
			vjc								9				9				10			11				9				11				10	
		Total		847	370,669	314,768	-	-	252,484	29	73,220	10	256,295	29	74,326	11.0	304,886	29	88,417 11.	8 314	,891	29 91,318	##	274,398	29	79,575		311,079	29	90,213	####	285,831	29	82,891	

## MONITORING PRODUKSI HARIAN KARET

UNIT : TULUNGBUYUT TANGGAL : 28 PEBRUARI 2022

A. AREAL PRODUKTIF

						Produksi (I	Kg)						% Rea	al Thd					Selisih F	Real Thd								Produkt	ivitas (K	g/Ha)		
AFD.	Luas		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP		R	Ю		REAL			RKAP
AFD.	(Ha)	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	H	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi S/	D S,	D Hi	S/D Hi	S/D Bi	Hi S	S/D Hi S/D Bi
1											•	-	-	•	_	•	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
II	635	i	82,417	163,608		-		3,976	47,091	86,945		57.1	53.1		-		3,976	(35,326)	(76,663)	3,976	47,091	86,945	-	130	258	-	-	- 6	74	137	-	57.1 53.1
III	693		94,729	188,048		-		4,943	65,454	126,507		69.1	67.3		-		4,943	(29,275)	(61,541)	4,943	65,454	126,507	-	137	271	-	-	- 7	94	183	-	69.1 67.3
IV	613		77,929	154,700		-		4,642	65,465	127,478		84.0	82.4		-		4,642	(12,464)	(27,222)	4,642	65,465	127,478	-	127	252	-	-	- 8	107	208	-	84.0 82.4
V	727		73,585	146,076		-		3,783	53,419	101,893		72.6	69.8		-		3,783	(20,166)	(44,183)	3,783	53,419	101,893	-	101	201	-	-	- 5	73	140	-	72.6 69.8
VI	699	1	60,697	120,491		-		5,303	64,462	124,777		106.2	103.6		-		5,303	3,765	4,286	5,303	64,462	124,777	-	87	172	-	-	- 8	92	179	-	106.2 103.6
VII	838	:	104,401	207,249		-		4,789	80,395	158,059		77.0	76.3		-		4,789	(24,006)	(49,190)	4,789	80,395	158,059	-	125	247	-	-	- (	96	189	-	77.0 76.3
VIII	449	1	11,884	23,592		-		83	2,559	5,626	-	21.5	23.8	-	-	-	83	(9,325)	(17,966)	83	2,559	5,626	-	26	53	-	-	- (	6	13	-	21.5 23.8
Jumlah	4,654		505,641	1,003,763	-	-	-	27,519	378,845	731,285	-	74.9	72.9	-			27,519	(126,796)	######	27,519	378,845	731,285	-	109	216	-	-	- (	81	157	-	74.9 72.9

•	ADEAL	TIDAK	PRODUKTIE	/ATE

D. ARLAL I	IDAKII	CODORTI	. (411)																														
						Produksi (	Kg)						% Re	al Thd					Selisih F	Real Thd								Pro	oduktivita	as (Kg/H	Ha)		
AFD	Luas		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO		Г	REAL			RKAP
AFD.	(Ha)	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi S	S/D Hi	S/D Bi	Hi S	S/D Hi	J/D Bi	Hi S	S/D Hi S/D Bi
I			30,250	60,049		-		820	21,947	44,197		72.6	73.6	-	-	-	820	(8,303)	(15,852)	820	21,947	44,197	-	-	-	-	-	- /	- 7	-	-	-	
II			304	604		-		7	273	526		89.7	87.1	-	-	-	7	(31)	(78)	7	273	526	-	-	-	-	-	- 7	- 7	-	-	-	
III			-	-		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 7	- 7	-	-	-	
IV			-	-		-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	- 7	- 7	-	-	-	
V			741	1,470		-	-		-	-	-	-	-	-	-	-	-	(741)	(1,470)	-	-	-	-	-	-	-	-	- 7	- 7	-	-	-	
VI			1,065	2,113		-		66	1,853	3,715	-	174.1	175.8	-	-	-	66	788	1,602	66	1,853	3,715	-	-	-	-	-	- 7	- 7	-	-	-	
VII				•					•			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 7	- 7	-	-	-	
VIII											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 7	- 1	-	-	-	
Jumlah	-	-	32,359	64,237	-	-	-	893	24,073	48,438	-	74.4	75.4	-	-	-	893	(8,286)	(15.799)	893	24,073	48,438	-	-	-	-	-	- 7	- 7	-	-	-	

		TAI

C. AKEAL	IOIAL																																
						Produksi (	Kg)						% Re	al Thd					Selisih R	eal Thd								Produkti	vitas (K	g/Ha)			
AFD.	Luas		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP		R	(0		REAL			RKAP	
AFD.	(Ha)	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi S/		Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi
Afd I	-		30,250	60,049	-	-	-	820	21,947	44,197	-	72.6	73.6	-		-	820	(8,303)	(15,852)	820	21,947	44,197	-	-	-	-		-	-	-	-	- /	-
Afd II	635		82,721	164,212	-	-	-	3,983	47,364	87,471	-	57.3	53.3	-	-	-	3,983	(35,357)	(76,741)	3,983	47,364	87,471	-	130	259	-		- 6	75	138	-	57.3	53.3
Afd III	693		94,729	188,048	-	-	-	4,943	65,454	126,507	-	69.1	67.3		-	-	4,943	(29,275)	(61,541)	4,943	65,454	126,507	-	137	271	-		. 7	94	183	-	69.1	67.3
Afd IV	613		77,929	154,700	-	-	-	4,642	65,465	127,478	-	84.0	82.4	-		-	4,642	(12,464)		4,642	65,465	127,478	-	127	252	-		. 8	107	208	-	84.0	82.4
Afd V	727		74,326	147,546	-	-	-	3,783	53,419	101,893	-	71.9	69.1	-		-	3,783	(20,907)	(45,653)	3,783	53,419	101,893	-	102	203	-		- 5	73	140	-	71.9	69.1
Afd VI	699		61,761	122,604	-	-	-	5,369	66,315	128,492	-	107.4	104.8	-		-	5,369	4,554	5,888	5,369	66,315	128,492	-	88	175	-		. 8	95	184	-	107.4	104.8
Afd VII	838		104,401	207,249	-	-	-	4,789	80,395	158,059	-	77.0	76.3	-		-	4,789	(24,006)	(49,190)	4,789	80,395	158,059	-	125	247	-		- 6	96	189	-	77.0	76.3
Afd VIII	449		11,884	23,592	-	-	-	83	2,559	5,626	-	21.5	23.8	-		-	83	(9,325)	(17,966)	83	2,559	5,626	-	26	53	-		- 0	6	13	-	21.5	23.8
Total Unit	4.654	-	538.000	1.068.000	-			28.412	402.918	779.723	-	74.9	73.0	_	-	_	28.412	(135.082)	#######	28,412	402,918	779.723	-	116	229	-		. 6	87	168	-	74.9	73.0

## D. KOMPOSISI PRODUKSI

					Pr	roduksi Ba:	sah (Kg)							Prod	uksi Kering	g (Kg)						DRC	(%)		
AF	D		Hi			S.d Hi			S.d Bi			Hi			S.d Hi			S.d Bi		Н	i	S.c	Hi	S.	d Bi
	L	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Lateks	Compo	Lateks	Compo
1		4,070	365	4,435	102,420	9,696	112,116	206,235	19,843	226,078	727	93	820	19,086	2,861	21,947	38,383	5,814	44,197	17.9	25.5	18.6	29.5	18.6	29.3
- 11		6,330	685	7,015	162,200	13,527	175,727	320,647	22,888	343,535	1,817	2,166	3,983	39,912	7,452	47,364	76,368	11,103	87,471	28.7	316.2	24.6	55.1	23.8	48.5
II		7,530	1,154	8,684	189,680	22,514	212,194	380,521	42,699	423,220	2,370	2,573	4,943	54,027	11,427	65,454	107,067	19,440	126,507	31.5	223.0	28.5	50.8	28.1	45.5
I۱	′	7,590	1,035	8,625	232,540	25,523	258,063	469,010	47,547	516,557	1,968	2,674	4,642	53,096	12,369	65,465	106,386	21,092	127,478	25.9	258.4	22.8	48.5	22.7	44.4
V		7,810	717	8,527	181,920	16,690	198,610	360,858	30,227	391,085	2,048	1,735	3,783	45,452	7,967	53,419	88,766	13,127	101,893	26.2	242.0	25.0	47.7	24.6	43.4
V	1 1	12,500	970	13,470	237,920	20,117	258,037	480,535	42,179	522,714	3,124	2,245	5,369	56,224	10,091	66,315	109,626	18,866	128,492	25.0	231.4	23.6	50.2	22.8	44.7
VI	1 1	10,580	739	11,319	298,450	21,300	319,750	602,525	44,102	646,627	2,724	2,065	4,789	70,578	9,817	80,395	139,620	18,439	158,059	25.7	279.4	23.6	46.1	23.2	41.8
VI	II	290		290	15,940	490	16,430	33,916	937	34,853	58	25	83	2,426	133	2,559	5,345	281	5,626	20.0	-	15.2	27.1	15.8	30.0
Total	Unit ##	#####	5,665	62,365	1,421,070	#######	#######	########	#######	3,104,669	14,836	13,576	28,412	######	62,117	#######	#######	#######	779,723	26.2	239.6	24.0	47.8	23.5	43.2

PT. Perkebunan Nusar	ntara VII			BIAYA T	ANAMAN			Bulan: PEB 2022	LM		
Unit : Tulungbuyut Afd :	V ( LIMA )			BUDIDAYA	: KARET			dan s.d Bi	14.1		
Alu .	V ( LIIVIA )	JUMLAH P	RODUKSI	JUMLAH F	PRODUKSI	Rn	/Ha	Rp/Ha		% Rp/ H	la Thd Anggran
	KWALITAS/JENIS MUTU	Bula		s.d Bu	ılan ini		an ini	s.d Bulan in	i		d Bulan ini
		Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Bi	Sd Bi
PRODUKSI											
- LAPANGAN :											
	- Dikirim ke : Pabrik Sendiri HG	45,452	57,231	88,766	113,610						
	- Dikirim ke : Pabrik Sendiri LG	7,967	17,095	13,127	33,936						
	TOTAL PRODUKSI	53,419	74,326	101,893	147,546	-	-	-	-	-	-
Nomor		JUMLAH BIAY		JUMLAH BIAY							-
Rekening	URAIAN	Bula		s.d Bu			an ini	s.d Bulan in		-	-
		Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran		
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	23,690,895	28,764,806	43,858,163	57,529,612	27,997	33,993	51,830	67,986	82	76
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN				0.00-05-	-	-	-	-	-	-
601,10,000/009	Gaji/Tunj dan Biaya Sos. Karyawan		4,492,619	-	8,985,237	-	5,309	-	10,618	-	-
601.10.010.00	Pemel. Jalan		144,440	-	288,879	-	171	-	341	-	-
601.10.012.00	Sal.Air dan Teras		131,845	-	263,690	-	156	-	312	-	-
601.10.020.00	Wiping lalang		47 500 450	-	-	-	-	-	-	-	-
601.10.024.00	Menyiang Merumput	7 570 004	17,528,150	756,560	54,039,644	-	20,714	894	63,862	-	1
601.10.026.00	Menyiang dengan Kimiawi	7,570,381	-	13,333,800	20,629,733	8,946	- 0.000	15,757	24,379	- 0.40	65
601.10.030.00	Hama dan Penyakit	6,865,919	1,974,346	6,865,919	3,948,693	8,114	2,333	8,114	4,666	348	174
601.10.034.00	Upah Memupuk		-	-	-	-	-	-	-	-	-
601.10.035.00	Bahan Pupuk		-	-	-	-	-	-	-	-	-
601.10.036.00-038.00	Angkutan Pupuk		-	-	-	-	-	-	-	-	-
601.10.046.00 601.10.049.00	Sensus Pohon Lain-lain	00 440 404		- 040 700 004		74.004	- 01 000	- 054 440	07.000	116	259
601.10.049.00	Lain-iain	60,148,494	51,871,434	212,768,881	82,252,968	71,081	61,299	251,440	97,203	110	259
	 	74,584,794	76,142,834	233,725,160	170,408,843	88,141	89,982	276,206	201,381	98	137
602.10.	PANEN DAN PENGUMPULAN HASIL	14,304,134	70,142,034	255,725,100	170,400,043	00,141	09,902	210,200	201,301	90	137
602.10.000	Gaji/Tunj dan Biaya Sos. Karyawan	61,741,809	58,324,119	143,889,006	119,094,399	72.964	68,925	170.041	140,740	106	121
602.10.001.00	Upah penyadap	146,832,525	220,418,561	287,559,150	437,540,783	173,520	260,480	339,824	517,065	67	66
602.10.001.00	Upah Penyadap Borong Produktif	144,241,800	209,885,250	224,783,600	416,649,529	170,458	248,033	265,639	492,377	69	54
602.10.001.00	Upah Penyadap Borong Non Produktif	144,241,000	7,101,573	224,703,000	14,097,546	170,430	8,392	203,033	16,660	- 03	-
002.10.001.00	Total Upah Peanaen Borong	352,816,134	495,729,503	656,231,756	987,382,256	416,942	585,830	775,504	1,166,843	71	66
	Total opail Canach Bolong	002,010,104	430,723,000	000,201,700	301,002,200	- 10,542	-	-	1,100,040		-
602.10.003.10	Premi Produksi Pengawas	13,263,219	9,947,598	20,066,401	19,832,317	15,674	11,756	23,714	23,437	133	101
602.10.004.10	Premi Produksi Pemanen	51,002,705	36,342,350	72,843,077	72,144,292	60,273	42,948	86,083	85,257	140	101
602.10.006.10	Stimulasi	14,691,396	19,552,991	14,691,396	39,105,983	17,362	23,107	17,362	46,214	75	38
602.10.007.10	Bahan lainnya	371,279	538,828	556,918	1,069,400	439	637	658	1,264	69	52
602.10.008.10	Alat perlengkapamn Panen	22,446,000	-	23,661,000	46,353,858	26,526	-	27,961	54,779	-	51
602.10.009.10	Lain-lain	, -,	3,099,204	-	4,743,828	-	3,662	-	5,606	-	-
		101,774,599	69,480,971	131,818,792	183,249,679	120,273	82,109	155,777	216,556	146	72
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	9,855,103	13,005,066	18,495,060	25,726,617	11,646	15,369	21,857	30,403	76	72
	Jumlah Biaya Tanaman :	562,721,525	683,123,180	1,084,128,931	1,424,297,007	664,998	807,283	1,281,173	1,683,168	82	76
HA TM		846.2	846.2	846.2	846.2	,	,		, , , , , , , , , , , , , , , , , , , ,		
RP/KG		10,534	9,191	10,640	9,653						

562,721,525 1,084,128,931

Mengetahui Asisten Afd V