EVALUASI PLANTERS TANGGUH 2022

Bulan	P	roduksi (K	g)	Produ	ktivitas (ł	(g/Ha)		DRC (%)		HP	P Afd (Rp/	Kg)	Kualitas dan Kua	antitas TU/TK/TB
Dulaii	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real
Januari	73,221	48,474	66.2	101	67	66.2	29	24	83.5	10,123	10,756	106.3	N/A	N/A
Februari	74,326	53,419	71.9	102	74	71.9	29	25	86.2	9,191	10,534	114.6	N/A	N/A
Maret	88,417	54,512	61.7	122	75	61.7	29	26	90.9	7,998	10,997	137.5	N/A	N/A
April	91,318	49,853	54.6	126	69	54.6	29	25	87.4	14,824	20,007	135.0	N/A	N/A
Mei	66,124	27,055	40.9	110	37	34.0	29	26	90.3	8,621	24,485	284.0	N/A	N/A
Juni	90,213	45,300	50.2	124	62	50.2	29	26	89.5	7,893	15,672	198.6	N/A	N/A
Juli	82,891	51,450	62.1	114	71	62.1	29	26	89.4				N/A	N/A

UNIT TULUNGE S T A T I S T		IL KAI	RET																	BULAN	APRIL 2	022			
	LING		SISTIM	LA	TEK	LUMP SCRAP	DEAL	JUMLAH K ISASI		RGET		LEBIH F	CURANG		RE		G PER HA TAR	GET		ERING/ DAP/HARI		I/POHON/ I SADAP	TARGET PRODUKSI		%
	TAHUN TANAM	LUAS (Ha)	SADAP	KKK	Kg	Kg	B.I	S/D. BI	B.I	S/D. BI	B.I	%B.I	%S/D. BI	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	SETAHUN	PSTB	PSTB
1 1	FIELD 002003	-	-S2D3 UTS	17.0	KERING 1,191	KERING -	1,191	4,864	1,690	6,056	(499)	70	80	(1,192)	-		-	-	5.2	4.8	5.9	6.2	15,600	18,147	116
	02004A	-	-S2D3 UTS	21.0	3,808	295	4,103	17,639	7,083	25,385	(2,980)	58	69	(7,746)	-	-	-	-	6.6	6.6	10.2	11.5	65,386	43,454	66
	02004B 02006A	-	-S2D3 UTS -S2D3 UTS	17.0	924 3,327	466	924 3,793	924 14,549	2,190 7,197	7,848 25,795	(1,266) (3,404)	42 53	12 56	(6,924) (11,246)	-	-	-	-	7.4	6.8	6.2 12.5	1.6 12.5	20,214 66,441	11,880 48,104	59 72 126
	02006B	-	-S2D3 UTS	19.0	7,275	1,178	8,453	36,246	8,768	31,424	(315)	96	115	4,822	-	-	-	-	14.0	15.0	21.0	23.4	80,941	102,103	126
	01992A 01993C		KONDISIONAL KONDISIONAL	17.0	493	-	493	2,225	542 103	1,941 369	(49) (103)	91 -	115	284 (369)	-	-	-	-	4.7	5.3	18.1	21.1	5,000 949	6,604	132
	01997A 01997B		KONDISIONAL KONDISIONAL		380	-	380	1,907	156 858	559 3,075	(156) (478)	- 44	- 62	(559) (1,168)	-	-	-		5.6	5.6	25.0	32.4	1,439 7,921	4,337	- 55
	0100710		KONDIOIOIVAL																						
Total Afd I	02007A	48.0	S2/D3 UTS	16.1 24.49	21,446 3,311	2,174 395	23,620 3,706	93,053 12,439	37,165 9,182	133,200 32,907	(13,545) (5,476)	505 40	558 38 39	(40,147) (20,468)	77	259	191	686	8.0 12.4	8.0 10.4	10.8 14.9	11.7 13.1	343,091 84,761	269,915 43,294	79 51 46
	02007B 002008	42.0 41.0	S2/D3 DTS S2/D3 DTS	24.49 24.49	2,336 3,506	488 435	2,824 3,941	9,918 18,090	7,114 7.447	25,497 26,689	(4,290) (3,506)	40 53	39 68	(15,579) (8,599)	77 67 96	236 441	169 182	607 651	12.8 15.9	12.0 17.7	13.7 19.1	12.5 22.8	65,676 68.744	30,507 55,484	46 81
	002009	154.0	S2/D3 DTS	24.49	14,007	1,696	15,703	38,827	22,521	80,715	(6,818)	70	48	(41,888)	102	252	146	524	17.4	11.3	21.7	14.0	207,901	101,226	49 95
	02010A 02011A	93.0 192.0	S2/D3 DTS S2/D3 DTS	24.49 24.49	6,344 12,587	1,124 1,683	7,468 14,270	35,398 60,780	12,732 30,883	45,629 110,684	(5,264) (16,613)	59 46	78 55	(10,231) (49,905)	80 74	381 317	137 161	491 576	9.8 11.4	11.9 11.7	14.3 12.7	17.7 14.1	117,531 285,096	111,595 200,653	95 70
	02011B	65.0	S2/D3 DTS	24.49	2,977	440	3,417	17,429	11,381	40,787	(7,964)	30	43	(23,358)	53	268	175	627	11.9	12.7	9.7	12.9	105,059	61,779	59
Total Afd II	01993D	635	Kondisional	26.3 24.5	45,068	6,261	51,329	564 193,444	374 101,633	1,340 364,248	(374) (50,304)	338	42 410	(776) (170,804)	81	305	160	- 574	12.9	1.8 11.8	13.3	13.4	3,451 938,220	6,367 610,904	65
III	02010B 02010C	237.0 30.0	S4D3 UTS S4D3 UTS	29.0 28.9	18,883 1,686	2,392 666	21,275 2,352	93,748 8,200	38,996 4,789	139,760 17,163	(17,721) (2,437)	55 49	67 48	(46,012) (8,963)	90 78	396 273	165 160	590 572	15.6 13.3	17.9 12.2	17.8 16.9	20.5 15.4	359,989 44,207	201,665 21,123	65 56 48
	02011C	373.0	S2/D3 DTS	29.2	27,143	5,287	32,430	136,176	63,050	225,969	(30,620)	51	60	(89,793)	87	365	169	606	15.3	15.8	16.8	18.3	582,043	331,983	57
Total Afd III	02011D	53.0 693	S2/D3 DTS	29.4 29.1	4,687 52,399	1,139 9,484	5,826 61,883	26,089 264,213	9,551 116,386	34,232 417,122	(3,725) (54,503)	61 216	76 63	(8,143) (152,909)	110 89	492 381	180 168	646 602	13.8 15.2	17.4 16.5	20.3 18.0	23.7 19.5	88,173 1,074,412	78,452 633,222	89 59 48 37
IV	02009B 02009C	83.0 16.0	S4D3 UTS S4D3 UTS	24.9 26.3	2,749 866	282 75	3,031 941	16,213 4,013	9,988 2,765	35,798 9,908	(6,957) (1,824)	30 34	45 41	(19,585) (5,895)	37 59	195 251	120 173	431 619	11.2 16.2	13.8 15.7	16.9 17.2	23.5 19.1	92,206 25,521	44,349 9,563	48
	02009D	31.0	S4D3 UTS	24.6	628	57	685	3,619	3,966	14,214	(3,281)	17 56	25 74	(10,595)	22	117	128	459	12.7	14.5	9.5	13.1	36,612	9,272	25 71
	02012A 02012B	273.0 34.0	S2/D3 DTS S2/D3 DTS	24.8 24.0	21,366 2,103	4,241 675	25,607 2,778	120,385 13,930	45,600 4,939	163,428 17,702	(19,993) (2,161)	56 56	74 79	(43,043) (3,772)	94 82	441 410	167 145	599 521	15.6 16.3	17.8 18.9	23.2 23.2	28.4 30.3	420,953 45,597	299,721 39,583	71 87
Total Afd IV	02012D	176.0	S2/D3 DTS	24.1 24.8	16,750 44.462	3,133	19,883	87,500	28,488 95.746	102,100	(8,605)	70	86 72	(14,600) (97,490)	113 86	497	162 156	580 560	15.4 15.2	18.4 17.6	25.0 19.2	28.7 23.9	262,986	223,432 625,920	85 71
Total Afd IV V	02010D	613 39.7	S2D3 DTS	25.2	2,045	8,463 230	52,925 2,275	245,660 10,229	4,428	343,150 15,871	(42,821) (2,153)	55 51		(5,642)	57 39	258	112	400	13.6	14.6	15.2	20.2	883,875 40,881	27,762	68
	02010E 02010F	243.8 118.5	S2D4 DTS S2D4 DTS	27.2 29.3	8,207 10,180	1,196 2,094	9,403 12,274	45,656 38,900	32,679 17,433	117,120 62,479	(23,276) (5,159)	29 70	64 39 62	(71,464) (23,579)	39 104	187 328	134 147	480 527	11.4 20.8	11.9 17.3	12.8 30.7	16.2 25.4	301,675 160,931	138,869 110,033	68 46 68
	02012C	48.0	S2D3 DTS	25.7	2,709	286	2,995	14,059	6,209	22,254	(3,214)	48	63 93	(8,195)	62	293	129	464	13.7	15.1	14.5	20.2	57,320	36,684	64
	02013D 02014D	229.5 47.1	S2D4 DTS S2D4 DTS	25.3 24.7	15,778 4,089	2,568 471	18,346 4,560	81,122 16,292	24,231 5,428	86,844 19,452	(5,885) (868)	76 84	93 84	(5,722) (3,160)	80 97	353 346	106 115	378 413	15.1 19.2	17.1 16.9	21.7 25.9	25.0 24.1	223,690 50,104	81,122 16,292	64 36 33 54
Total Afd V	01984E	727	Kondisional	26.2	43,008	6,845	49,853	206,258	910 91,318	3,261 327,282	(910) (41,465)	359	406	(3,261) (121,024)	69	284	126	450	15.3	15.4	#DIV/0! #DIV/0!	18.7	8,400 843,001	4,563 415,325	54 49
	02013E 02013F	197.8 172.7	S2D4 DTS S2D4 DTS	22.0 22.0	13,921 13,923	2,034 2,219	15,955 16,142	69,594 64,291	22,592 19,178	80,968 68,732	(6,637) (3,036)	71 84	86	69,594 64,291	81	352 372	114 111	409 398	15.9 18.1	17.3 17.2	20.8 24.4	23.6 25.3	208,555 177,039	210,766 54,957	101 31
VI	02013F 02014E	256.0	S2D4 DTS	22.0	17,345	2,219	20,255	87,918	25,507	91,415	(5,252)	79	94 96	87,918	93 79	343	100	357	16.0	17.8	24.9	28.2	235,463	210,766	90
"	02014F 01996A	73.0	S2D4 DTS Kondisional	22.0 22.0	3,222	769	3,991	24,333 2,054	7,298 494	26,154 1,772	(3,307) (494)	55 -	93 116	24,333 282	55	333	100	358	17.8	21.0 6.1	17.2 #DIV/0!	27.2 22.4	67,367 4,564	57,609 7,823	86 171
	01996B		Kondisional	22.0	-	-	-	2,493	814	2,916	(814)	-	85	(423)		-	-	-	-	6.2	#DIV/0!	18.2	7,511	10,532	140
Total Afd VI VII	02007C	699 58.0	S4D3 UTS	22.0 23.9	48,411 3,351	7,932 448	56,343 3,799	250,683 17,609	75,882 10,890	271,957 39,030	(19,539) (7,091)	74 35 74	92 45	(21,274) (21,421)	81 66	358 304	108 188	389 673	16.6 8.2	17.2 9.7	#DIV/0! 12.5	24.2 15.1	700,499 100,530	75,964 57,609	11 57
	02008B 02008C	132.0 76.0	S4D3 UTS S4D3 UTS	26.0 22.1	14,203 3,346	1,468 697	15,671 4,043	59,783 22,957	21,051 12,948	75,446 46,404	(5,380) (8,905)	74 31	79 49	(15,663) (23,447)	119 53	453 302	159 170	572 611	13.8 6.8	13.6 10.1	22.5 9.8	22.3 14.6	194,332 119,526	166,812 87.816	57 86 73
	02009E	116.0	S4D3 UTS	25.9	9,621	862	10,483	35,316	14,478	51,886	(3,995)	72	68	(16,570)	90	304	125	447	12.5	11.4	17.2	15.1	133,650	112,212	84
	02009F 02009G	16.0 28.0	S2D4 DTS S2D3 DTS	22.6 23.4	1,025 823	120 127	1,145 950	5,565 9,173	2,043 3,655	7,322 13,099	(898) (2,705)	56 26	76 70	(1,757) (3,926)	72 34	348 328	128 131	458 468	8.8 5.7	11.7 10.9	13.5 6.2	17.1 15.7	18,861 33,740	25,065 31,611	133 94
	02010G 02011E	115.0 144.0	S2D3 DTS S2D3 DTS	28.1 22.4	7,896 9,873	998 1,073	8,894 10,946	38,861 58,854	15,730 27,626	56,374 99,010	(6,836) (16,680)	57 40	69 59	(17,513) (40,156)	34 77 76	338 409	137 192	490 688	10.1 10.8	12.1 14.9	16.7 14.6	19.1 20.4	145,208 255,025	92,079 179,383	94 63 70
	02011F	30.0	S2D3 DTS	23.0	1,043	302	1,345	13,188	5,712	20,472	(4,367)	24	64	(7,284)	45	440	190	682	6.8	15.3	8.4	21.4	52,731	36,486	69 80
	02012E 02012F	83.0 40.0	S2D3 DTS S2D3 DTS	25.5 25.1	5,641 2.186	623 273	6,264 2,459	26,300 13.597	9,451 4,687	33,872 16,797	(3,187) (2,228)	66 52	78 81	(7,572) (3.200)	75 61	317 340	114 117	408 420	13.7 8.7	12.8 12.0	15.0 11.4	16.5 16.4	87,245 43,265	69,668 37,613	80 87
Total Afd VII		838		24.4	59,008 313,802	6,991	65,999	301,203	128,269	459,712	(62,270)	51 56	66 67	(158,509)	79 86		153 154	549 551	10.7	12.5	13.4 #DIV/0!	17.6	1,184,112	896,353	76
BAPU	02011G	4,205 139.2	S2D3 DTS	24.2 17.5	313,802 2,050	48,150 81	361,952 2,131	1,554,514 8,924	7,508	26,907	(284,447) (5,377)	56 28	67 33	(762,156) (17,983)	15	64	54	551 193	13.3 5.8	4.6	3.5	18.4 3.8	69,305	34,974	59
	02011H 02012G	10.4 13.9	S2D3 DTS S2D3 DTS	13.9 13.3	66 10	13 1	79 11	369 92	761 454	2,727 1,629	(682) (443)	10 2	14 6	(2,358) (1,537)	8	35 7	73 33	262 118	1.6 0.3	1.7 1.3	1.4 0.3	1.7 0.7	7,025 4.195	1,553 467	22 11
	02012H	72.0	S2D3 DTS	14.0	170	23	193	909	1,221	4,374	(1,028)	16	21	(3,465)	3	13	17	61	6.4	3.7	1.1	1.3	11,268	4,606	41
	02012I 02013A	44.5 48.4	S2D3 DTS S2D3 DTS	14.4 13.9	84 58	17 3	101 61	521 265	735 1,009	2,633 3,618	(634) (948)	14 6	20 7	(2,112) (3,353)	1	12 5	17 21	59 75	14.4 6.1	2.0 2.1	0.9 0.5	1.2 0.6	6,782 9,319	2,004 1,437	30 15
	02013B 02013C	34.0 20.0	S2D3 DTS S2D3 DTS	13.4 13.7	12 18	1	13 18	107 136	501 460	1,794 1,649	(488) (442)	3 4	6	(1,687) (1,513)	0	3 7	15 23		1.1 0.9	2.0 1.6	0.2 0.4	0.5 0.8	4,622 4,247	551 758	15 12 18
	02014A	22.6	S2D3 DTS	13.1	53	2	55	262	735	2,634	(680)	7	10	(2,372)	2	12	33	117	2.8	1.7	0.6	0.8	6,786	1,503	22 20
	02014B 02014C	16.1 28.3	S2D3 DTS S2D3 DTS	14.2 13.2	31 48	2	31 50	156 237	360 857	1,292 3,073	(329) (807)	6	12 8	(1,136) (2,836)	2 2	10 8	22 30	109	1.0 1.7	1.5 1.7	0.8 0.7	1.1 0.8	3,327 7,915	680 1,146	14
Total BAPU Total Produktif		449 4,654		14.1 23.8	2,600 294.956	143 46.119	2,743 341.075	11,978 1.468.328	14,601 621,243	52,330 2.226,512	(11,858) (280,168)	19 2.104	23 2.627	(40,352) (490,915)	6 73		32 133	116 478	4.4 13.7	3.5 14.6	1.0 15.1	1.2 18.1	134,790 5.734.983	49,679 3.754.571	37 65
Total Non Prod TOTAL PROD +	NON	4,654		16.1 19.9	21,446 316.402	2,174 48,293	23,620 364.695	98,164 1,566,492	39,757	142,489	(16,137)	505 2,609	801 3,428	(44,325)	78	-	142	-	8.0 13.1	7.8	#DIV/0! #DIV/0!	14.6	367,017 6,102,000	299,200 4.053,771	65 82 66
TOTAL PROD +	INUIN	4,004		19.9	J 10,4UZ	40,293	JU4,095	1,000,492	661,000	2,309,000	(296,305)	۷,009	3,420	(535,239)	18	J3/	142	509	13.1	13.6	#UIV/U!	10.4	0,102,000	4,UJJ,//	00

PENJABARAN PRODUKSI TAHUN 2022

					Pohon Apr				Janu	ari			Febru	uari			Ma	ret			April			Me	ei			Jun	i			Ju	.li		
Afd	Tahun	Field	Klone	Luas	20	21	Sistem	Panel	Produksi		Produksi		Produksi		Produksi		Produksi		Produksi	Produ	uksi	Produksi		Produksi		Produksi		Produksi	P	roduksi		Produksi		Produksi	
1110	/	Field	Mone	(Ha)	Seluruh	Disadap	Sadap	Sadap		DRC	Kering	GTT		DRC	Kering	GTT	Basah	DRC	Kering GT	T Bas	ah I	DRC Kering	GTT	Basah	DRC	Kering	GTT		DRC	Kering	GTT	Basah	DRC	Kering	GTT
	Tana				Sciurun	Disauap			(Kg)		(Kg)		(Kg)		(Kg)		(Kg)		(Kg)	(Kg	g)	(Kg)		(Kg)		(Kg)		(Kg)		(Kg)		(Kg)		(Kg)	
										#				#				#				#			#				#				#		
		AREAL PRO	DUKTIF							#				#				#				#			#				#				#		
										#				#				#				#			#				#				#		
V	2010	2010 .D	GT 1	40	15,473	14,471	- S2D3 I	- B0-2.3	12,244	29	3,551	###		29	3,604	28.7	14,785		4,288 30.		,270	29 4,428	32	13,307	29	3,859	###	15,086	29	4,375	32.4	13,861	29	4,020	28.7
	2010	2010. E	PB 260	244	111,903	94,481	- S2D3 I	- B0-2.3	90,353	29	26,202	###	- /			32.5	109,106		31,641 34.		,686	29 32,679	36	98,195	29	28,477	###	111,322	29	32,283	36.6	102,287		29,663	32.5
	2010	2010 .F	RRIC 100	119	56,909	51,526		- B0-2.3	48,200	29	13,978	###	48,927		14,189		58,204	29	16,879 33.		/	29 17,433	35	52,383	29	15,191	###	59,386	29	17,222	35.8	54,566	29	15,824	31.8
	2012	2012.C	IRR 118	48	21,158	20,685	- S2D3 I	- B0-2.1	17,168	29	4,979	###		29	5,054	28.2	20,731	29	6,012 30.	1 21		29 6,209	31	18,658	29	5,411	###	21,152	29	6,134	31.8	19,435	29	5,636	28.2
	2013	2013.D	PB260	230	110,922	106,115		- B0-1.2	66,997	29	19,429	25	68,008	29	19,722	28.6	80,902	29	23,461 30.		,556	29 24,231	31	72,811	29	21,115	###	82,545	29	23,938	32.2	75,845	29	21,995	28.6
	2014	2014.D	IRR 118	47	23,339	22,328	- S2D4 I	- B0-1.2	15,006	29	4,352	27	15,233	29	4,418	30.4	18,121	29	5,255 32.	5 18	,716	29 5,428	34	16,309	29	4,730	###	18,489	29	5,362	34.3	16,988	29	4,927	30.4
			HG							#	57,993			#	58,868			#	70,029			# 72,327			#	63,026			#	71,451				65,652	
			LG								14,498				14,717				17,507			18,082				15,756				17,863				16,413	
			vjc								9				9				10			11				9				11				10	
			AK PRODUKTIF (ATI	?)						#				#				#				#			#				#				#		
		T-0								#				#				#				#			#				#				#		
		1984 E	RRIM 600	120	30,965	5,162	-	Kondisiona	2,516	29	730	9.7	_,	29	741	11.0	3,038		881 11.		,	29 910		2,734	29		###	3,100			12.4	2,848	29	826	11.0
		Jumlah		120	30,965	5,162	-	-	2,516	29	730	10	2,554	29	741	11.0	3,038	29	881 11.	8 3	,138	29 910	12	2,734	29	793		3,100	29	899	12.4	2,848	29	826	
			HG							#	584			#	592			#	705			# 728			#	634			#	719			#	661	
			LG							\Box	146				148				176			182				159				180				165	
			vjc								9				9				10			11				9				11				10	
		Total		847	370,669	314,768	-	-	252,484	29	73,220	10	256,295	29	74,326	11.0	304,886	29	88,417 11.	8 314	,891	29 91,318	##	274,398	29	79,575		311,079	29	90,213	####	285,831	29	82,891	

MONITORING PRODUKSI HARIAN KARET UNIT: TULUNGBUYUT : 30 APRIL 2022

TANGGAL

A. AREAL	RODUKTIF																																
	Luas				Produksi (H	Kg)						% Re	al Thd					Selisih Re	al Thd								Pro	oduktivi	itas (Kr	g/Ha)			
AFD.		Ha) RKAP RKO REAL									RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL			RKAP	
	(па)	Hi S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D	S/D	Hi	S/D	S/D Bi	Hi	S/D	S/D Bi
1										-	-	-	-	-	-	-	-	-				-	-	-	-	- /	- 1	-	-	-	-	-	-
П	635	,050 ######	362,913		-		1,399	51,543	193,095	34.5	50.9	53.2		-		(2,651)	(49,716)	#######				6	159	572	-	- /	- 1	2	81	304	34.5	50.9	53.2
III	693	,655 #######	417,118		-		2,121	62,285	264,615	45.6	53.5	63.4		-		(2,534)	(54,101)	######				7	168	602	-	- /	- 1	3	90	382	45.6	53.5	63.4
IV	613	,830 95,746	343,162		-		1,766	53,131	245,866	46.1	55.5	71.6		-		(2,064)	(42,615)	(97,296)				6	156	560	-	- /	- 17	3	87	401	46.1	55.5	71.6
V	727	,616 90,408	324,026		-		1,253	49,853	206,258	34.6	55.1	63.7	-	-	-	(2,363)	(40,555)	#######				5	124	446	-	- 1	- 7	2	69	284	34.6	55.1	63.7
VI	699 2	,983 74,574	267,241		-		2,032	56,538	246,331	68.1	75.8	92.2		-		(951)	(18,036)	(20,910)				4	107	382	-	- /	- /	3	81	352	68.1	75.8	92.2
VII	838	,131 #######	459,694		-		2,150	66,182	301,386	41.9	51.6	65.6	-	-	-	(2,981)	(62,087)	######				6	153	549	-	- /	- 17	3	79	360	41.9	51.6	65.6
VIII	449	584 14,601	52,337		-		57	2,743	11,978	9.8	18.8	22.9	-	-	-	(527)	(11,858)	(40,359)				1	33	117	-	- /	- 1	0	6	27	9.8	18.8	22.9
lumlah	4.654 ##	#### ######	2.226.490	-	-	_	10.778	342.275	########	43.4	55.1	66.0	-	-		#######	(278,968)	#######				5	133	478	-	- 7	- 17	2	74	316	43.4	55.1	66.0

	Luas					Produksi (I	Kg)					% R	eal Thd					Selisih Re	al Thd								Pro	oduktiv	itas (Kg	g/Ha)				
AFD.								REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL			RKAP		
	(Ha)	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D	S/D	Hi	S/D	S/D Bi	Hi	S/D	S/D Bi
I		1,487	37,165	133,198		-		753	23,620	93,053	50.7	63.6	69.9		-	-	(734)	(13,545)	(40,145)					-	-	-	-	-	-	-	- /	-	-	-
II		15	374	1,342		-			-	563	-	-	42.0		-	-	(15)	(374)	(779)				-	-	-	-	-	-	-	-	- /	-	-	-
III			-	-		-	-		-	-		-			-	-	-	-	-					-	-	-	-	-	-	-	- /	-	- /	-
IV			-	-		-	-		-	-	-	-			-	-	-	-	-					-	-	-	-	-	-	-	- /	-	- /	-
V		36	910	3,264		-	-		-	-	-	-			-	-	(36)	(910)	(3,264)					-	-	-	-	-	-	-	- /	-	-	-
VI		52	1,308	4,695		-			-	4,547		-	96.8		-	-	(52)	(1,308)	(148)					-	-	-	-	-	-	-	- /	-	- /	-
VII											-	-			-	-	-	-	-					-	-	-	-	-	-	-	- /	-	- /	-
VIII											-	-			-	-	-	-	-				-	-	-	-	-	-	-	-	- /	-	-	-
Jumlah	-	1,590	39,757	142,500	-	-	-	753	23,620	98,163	47.4	59.4	68.9		-	-	(837)	(16,137)	(44,337)					-	-	-	-	-	-	-	-	-	- /	-

C. AREAL TOTAL

	Luas					Produksi (H	(g)						% Re	eal Thd					Selisih Re	al Thd								Pro	duktivi	tas (Kg	/Ha)			
AFD.			RKAI)		RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL			RKAP	
	(Ha)	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D	S/D	Hi	S/D	S/D Bi	Hi	S/D	S/D Bi
Afd I	-	1,487	37,165	133,198	-	-	-	753	23,620	93,053	50.7	63.6	69.9	-	-	-	(734)	(13,545)	(40,145)					-	-	-	-	-	-	-	-	-	-	-
Afd II	635	4,065	101,633	364,254	-	-	-	1,399	51,543	193,658	34.4	50.7	53.2		-		(2,666)	(50,090)	#######				6	160	574	-	-	-	2	81	305	34.4	50.7	53.2
Afd III	693	4,655	116,386	417,118	-	-	-	2,121	62,285	264,615	45.6	53.5	63.4		-		(2,534)	(54,101)	#######				7	168	602	-	-	-	3	90	382	45.6	53.5	63.4
Afd IV	613	3,830	95,746	343,162	-	-	-	1,766	53,131	245,866	46.1	55.5	71.6		-		(2,064)	(42,615)	(97,296)				6	156	560	-	-	-	3	87	401	46.1	55.5	71.6
Afd V	727	3,653	91,318	327,290	-	-	-	1,253	49,853	206,258	34.3	54.6	63.0		-		(2,400)		#######				5	126	450	-	-	-	2	69	284	34.3	54.6	63.0
Afd VI	699	3,035	75,882	271,936	-	-	-	2,032	56,538	250,878	66.9	74.5	92.3		-		(1,003)	(19,344)	(21,058)				4	109	389	-	-	-	3	81	359	66.9	74.5	92.3
Afd VII	838	5,131	128,269	459,694	-	-	-	2,150	66,182	301,386	41.9	51.6	65.6		-		(2,981)	(62,087)	#######				6	153	549	-	-	-	3	79	360	41.9	51.6	65.6
Afd VIII	449	584	14,601	52,337	-	-	-	57	2,743	11,978	9.8	18.8	22.9	-	-	-	(527)	(11,858)	(40,359)				1	33	117	-	-	-	0	6	27	9.8	18.8	22.9
Total Unit	4,654	######	#######	2,368,990	-	-	-	11,531	365,895	########	43.6	55.4	66.2	-	-		#######	(295,105)	#######				6	142	509	-	-	-	2	79	337	43.6	55.4	66.2

D. KOMPOSISI PRODUKSI

	Produksi Basah (Kg) AFD. Hi S.d Hi S												Pro	duksi Keri	ng (Kg)						DRC	(%)		
AFD.		Hi			S.d Hi			S.d Bi			Hi			S.d Hi			S.d Bi		Н	i	S.c	d Hi	S	i.d Bi
	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Lateks	Compo	Lateks	Compo
I	4,780	108	4,888	135,210	6,996	142,206	458,495	43,099	501,594	720	33	753	21,446	2,174	23,620	81,118	11,935	93,053	15.1	30.6	15.9	31.1	17.7	27.7
II	4,040	138	4,178	184,530	14,533	199,063	692,437	52,513	744,950	937	248	1,185	45,068	6,261	51,329	169,694	23,750	193,444	23.2	179.7	24.4	43.1	24.5	45.2
III	4,330	397	4,727	188,850	21,532	210,382	791,201	90,341	881,542	1,187	532	1,719	52,399	9,484	61,883	224,142	40,071	264,213	27.4	134.0	27.7	44.0	28.3	44.4
IV	5,240	356	5,596	189,650	20,171	209,821	886,490	90,363	976,853	1,233	327	1,560	44,462	8,463	52,925	206,754	38,906	245,660	23.5	91.9	23.4	42.0	23.3	43.1
V	4,290	379	4,669	169,710	16,542	186,252	711,248	63,790	775,038	1,096	157	1,253	43,008	6,845	49,853	179,396	26,862	206,258	25.5	41.4	25.3	41.4	25.2	42.1
VI	5,930	543	6,473	197,860	18,461	216,321	915,185	81,393	996,578	1,434	403	1,837	48,411	7,932	56,343	215,075	35,608	250,683	24.2	74.2	24.5	43.0	23.5	43.7
VII	7,090	336	7,426	245,870	17,758	263,628	1,132,305	82,021	1,214,326	1,679	288	1,967	59,008	6,991	65,999	267,968	33,235	301,203	23.7	85.7	24.0	39.4	23.7	40.5
VIII	240	64	304	16,540	701	17,241	72,526	1,638	74,164	45	12	57	2,600	143	2,743	11,554	424	11,978	18.8	18.8	15.7	20.4	15.9	25.9
Total Un	it ######	2,321	38,261	1,328,220	#######	########	########	#######	6,165,045	8,331	2,000	10,331	#######	48,293	#######	1,355,701	#######	1,566,492	23.2	86.2	23.8	41.4	24.0	41.7

PT. Perkebunan Nusa	ntara VII			BIAYA T	ANAMAN			Bulan: April 2022	LM		
Unit : Tulungbuyut	V//LIMA >			BUDIDAYA	: KARET			dan s.d Bi	14.1		
Afd:	V (LIMA)	JUMLAH P	RODLIKSI	JUMI AH F	PRODUKSI	Rn)/Ha	Rp/Ha		% Rn/ I	Ha Thd Anggran
	KWALITAS/JENIS MUTU	Bula		s.d Bu			an ini	s.d Bulan ii	ni		d Bulan ini
		Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Bi	Sd Bi
PRODUKSI			- 00		- OS						
- LAPANGAN :											
	- Dikirim ke : Pabrik Sendiri HG	43,008	70,315	179,396	252,006						
	- Dikirim ke : Pabrik Sendiri LG	6,845	21,003	26,862	75,275						
	TOTAL PRODUKSI	49,853	91,318	206,258	327,281	-	-	-	-	-	-
Nomor		JUMLAH BIAY		JUMLAH BIA							-
Rekening	URAIAN	Bula			ılan ini		an ini	s.d Bulan ii		-	-
		Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran		
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	22,316,771	30,335,664	85,787,846	117,151,727	26,373	35,849	101,380	138,444	74	73
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN		4 400 040		47.070.474	-	-	-	- 04 007	-	-
601,10,000/009	Gaji/Tunj dan Biaya Sos. Karyawan Pemel. Jalan		4,492,619	-	17,970,474	-	5,309	-	21,237	-	-
601.10.010.00 601.10.012.00	Sal.Air dan Teras		144,440 131,845	-	577,759 527,380	-	171 156	-	683 623	-	-
601.10.012.00	Wiping lalang		131,043	-	527,360	-	100	-	023	-	-
601.10.024.00	Wiping lalang Menyiang Merumput		17,528,150	756,560	75,555,000	-	20,714	894	89,287	-	- 1
601.10.026.00	Menyiang Merdinput Menyiang dengan Kimiawi	24.543.725	17,320,130	48.092.604	41.259.465	29.005	20,7 14	56.834	48,759	-	117
601.10.030.00	Hama dan Penyakit	19,344,162	1,974,346	36,937,663	7,897,385	22,860	2,333	43,651	9,333	980	468
601.10.034.00	Upah Memupuk	13,344,102	74,234,808	30,337,003	74,234,808	22,000	87,727	40,001	87,727	300	400
601.10.035.00	Bahan Pupuk		524,772,698	_	524,772,698	_	620,152		620,152	_	_
601.10.036.00-038.00	Angkutan Pupuk		22,919,298	_	22,919,298	-	27,085		27,085	_	_
601.10.046.00	Sensus Pohon		11,961,919	_	11,961,919	_	14,136	_	14,136	_	_
601.10.049.00	Lain-lain	479.187.848	29,260,360	842,427,237	141,491,443	566,282	34,579	995,542	167,208	1,638	595
		0, .0. ,0 .0	20,200,000	-	-	-	-	-	-		-
		523,075,735	687,420,483	928,214,064	919,167,629	618,147	812,362	1,096,920	1,086,230	76	101
602.10.	PANEN DAN PENGUMPULAN HASIL					-	-	-	-	-	-
602.10,000	Gaji/Tunj dan Biaya Sos. Karyawan	150,854,627	48,750,328	364,000,447	220,130,998	178,273	57,611	430,159	260,141	309	165
602.10.001.00	Upah penyadap	226,281,941	206,252,233	655,596,041	853,053,820	267,410	243,739	774,753	1,008,100	110	77
602.10.001.00	Upah Penyadap Borong Produktif	14,750,520	257,870,170	358,584,620	924,197,322	17,431	304,739	423,759	1,092,174	6	39
602.10.001.00	Upah Penyadap Borong Non Produktif	-	8,725,166	-	31,270,679	-	10,311	-	36,954	-	-
	Total Upah Peanaen Borong	391,887,088	521,597,897	1,378,181,108	2,028,652,818	463,114	616,400	1,628,671	2,397,368	75	68
						-	-	-		-	-
602.10.003.10	Premi Produksi Pengawas	9,363,093	11,870,647	41,888,969	43,217,069		14,028	49,502	51,072	-	97
602.10.004.10	Premi Produksi Pemanen	31,371,401	44,651,102	146,252,749	160,027,930	37,073	52,767	172,835	189,114	70	91
602.10.006.10	Stimulasi	9,351,507	39,105,983	37,608,259	102,276,550	11,051	46,214	44,444	120,866	24	37
602.10.007.10	Bahan lainnya (Amoniak)	185,639	661,448	1,533,834	2,371,351	219	782	1,813	2,802	28	65
602.10.008.10	Alat perlengkapamn Panen(Cat+alat sdp)	2,227,500	1 044 004	25,888,500	46,353,858	2,632	-	30,594	54,779	-	56
602.10.009.10	Lain-lain	52,499,140	1,644,624 97,933,805	253,172,311	8,033,076 362,279,834	62,041	1,944 115,734	299,187	9,493 428,126	- 54	70
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	7,606,263	16,385,709	35,654,228	57,857,216	8,989	115,734	42,135	68,373	46	62
002.10.014	Jumlah Biaya Tanaman :	997,384,997	1,353,673,557	2,681,009,557	3,485,109,223	1,178,663	1,599,709	3,168,293	4,118,541	74	77
HA TM	Julian Diaya Tanaman .	846.2	846	846.2	846.2	1,170,003	1,555,705	5,100,293	4,110,341	74	
RP/KG		20,007	14,824	12,998	10,649						
/1.0		20,007	17,027	0.004.000.557	10,040			1			

997,384,997 1,353,673,557 2,681,009,557

Mengetahui Asisten Afd V