Kinerja:

1. Capaian Produksi Jan s.d Juli 2022

$P = (\text{Real.}/\text{Target}) \times 100\%$

$\quad = (11.913.090/13.384.000) \times 100\%$

$\quad = 89,01\%$

$Y = 480 - 4\,(X)$

$\quad = 480 - 4\,(89,01)$

$\quad = 480 - 356 \ = 124$