

PTP NUSANTARA XIV KEBUN AWAYA/TELPAPUTIH	RENCANA DAN REALISASI PRODUKSI LUMP	TAHUN : 2022
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BULAN	A F D E L I N G												TOTAL JUMLAH		
	09 ELEUW			10 TIHUA			11 MUTINI			12 KALAPUTIH			Rencana	Realisasi	%
	Rencana	Realisasi	%	Rencana	Realisasi	%	Rencana	Realisasi	%	Rencana	Realisasi	%			
1	2	3	(3/2)	4	5	(5/4)	6	7	(7/6)	8	9	(9/8)	10	11	(11/10)
<i>Produksi awal</i>															
JANUARI	14,000	12,145	87	10,000	12,021	120	2,355	2,160	92	13,645	10,254	75	40,000	36,580	91
s/d	14,000	12,145	87	10,000	12,021	120	2,355	2,160	92	13,645	10,254	75	40,000	36,580	91
PERBUARI	25,200	12,678	50	18,000	13,864	77	4,239	2,628	62	24,561	9,928	40	72,000	39,098	54
s/d	39,200	24,823	63	28,000	25,885	92	6,594	4,788	73	38,206	20,182	53	112,000	75,678	68
MARET	28,000	21,534	77	20,000	14,277	71	4,710	3,531	75	27,290	15,688	57	80,000	55,030	69
s/d	67,200	46,357	69	48,000	40,162	84	11,304	8,319	74	65,496	35,870	55	192,000	130,708	68
APRIL	25,200	27,518	109	18,000	18,613	103	4,239	5,149	121	24,561	15,173	62	72,000	66,453	92
s/d	92,400	73,875	80	66,000	58,775	89	15,543	13,468	87	90,057	51,043	57	264,000	197,161	75
MEI	28,000	31,152	111	20,000	16,515	83	4,710	6,323	134	27,290	16,208	59	80,000	70,198	88
s/d	120,400	105,027	87	86,000	75,290	88	20,253	19,791	98	117,347	67,251	57	344,000	267,359	78
JUNI	25,200	27,452	109	18,000	21,225	118	4,239	6,105	144	24,561	16,241	66	72,000	71,023	99
s/d	145,600	132,479	91	104,000	96,515	93	24,492	25,896	106	141,908	83,492	59	416,000	338,382	81
JULI	22,400	7,025	31	16,000	4,097	26	3,768	1,115	30	21,832	3,047	14	64,000	15,284	24
s/d	168,000	139,504	83	120,000	100,612	84	28,260	27,011	96	163,740	86,539	53	480,000	353,666	74
AGUSTUS	22,400	-	-	16,000	-	-	3,768	-	-	21,832	-	-	64,000	-	-
s/d	190,400	139,504	73	136,000	100,612	74	32,028	27,011	84	185,572	86,539	47	544,000	353,666	65
SEPTEMBER	25,200	-	-	18,000	-	-	4,239	-	-	24,561	-	-	72,000	-	-
s/d	215,600	139,504	65	154,000	100,612	65	36,267	27,011	74	210,133	86,539	41	616,000	353,666	57
OKTOBER	25,200	-	-	18,000	-	-	4,239	-	-	24,561	-	-	72,000	-	-
s/d	240,800	139,504	58	172,000	100,612	58	40,506	27,011	67	234,694	86,539	37	688,000	353,666	51
NOFEMBER	19,600	-	-	14,000	-	-	3,297	-	-	19,103	-	-	56,000	-	-
s/d	260,400	139,504	54	186,000	100,612	54	43,803	27,011	62	253,797	86,539	34	744,000	353,666	48
DESEMBER	19,600	-	-	14,000	-	-	3,297	-	-	19,103	-	-	56,000	-	-
JUMLAH	280,000	139,504	50	200,000	100,612	50	47,100	27,011	57	272,900	86,539	32	800,000	353,666	44