EVALUASI PLANTERS TANGGUH 2022

Bulan	P	roduksi (K	g)	Produ	ktivitas (ł	(g/Ha)		DRC (%)		HP	P Afd (Rp/	Kg)	Kualitas dan Kua	antitas TU/TK/TB
Dulaii	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real
Januari	73,221	48,474	66.2	101	67	66.2	29	24	83.5	10,123	10,756	106.3	N/A	N/A
Februari	74,326	53,419	71.9	102	74	71.9	29	25	86.2	9,191	10,534	114.6	N/A	N/A
Maret	88,417	54,512	61.7	122	75	61.7	29	26	90.9	7,998	10,997	137.5	N/A	N/A
April	91,318	49,853	54.6	126	69	54.6	29	25	87.4	14,824	20,007	135.0	N/A	N/A
Mei	66,124	27,055	40.9	110	37	34.0	29	26	90.3	8,621	24,485	284.0	N/A	N/A
Juni	90,213	45,300	50.2	124	62	50.2	29	26	89.5	7,893	15,672	198.6	N/A	N/A
Juli	82,891	51,450	62.1	114	71	62.1	29	26	89.4				N/A	N/A

STATIST		IL KA	RET															DOLAN					
AFDE	-	LIIAC	CIOTINA	LA	ATEK	LUMP	DEAL	JUMLAH K		CET	LEBIH K	URANG	DE	KG KERIN		`CT	KG KE			POHON/	TARGET		0/
	TAHUN TANAM	LUAS (Ha)	SISTIM SADAP		Kg	SCRAP Ka	REAL			GET		-	RE	1 1	TARO			AP/HARI		SADAP	PRODUKSI SETAHUN	PSTB	% PSTB
	FIELD	(ria)		KKK	KERING	KERING	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI			
1	002003	-	-S2D3 UTS	17.0	1,930	120	1,930	6,794	1,473	7,529	457	(735)	-	-	-	-	8.9	5.5	9.5	6.9	15,600	18,575	119 64
	02004A 02004B	-	-S2D3 UTS -S2D3 UTS	21.0	3,043 651	129	3,172 651	20,811 1,575	6,172 1,908	31,557 9,756	(3,000) (1,257)	(10,746) (8,181)	-		-		6.2	6.5	7.9 4.3	10.7 2.2	65,386 20,214	41,603 9,996	
	02004B	-	-S2D3 UTS	17.0	2,770	347	3,117	17,666	6,272	32,066	(3,155)	(14,400)	-	-	-	-	7.5	6.9	10.3	12.1	66,441	44,740	49 67
	02006B	-	-S2D3 UTS	19.0	5,366	981	6,347	42,593	7,640	39,064	(1,293)	3,529	-	-	-	-	12.5	14.6	15.7	21.8	80,941	100,904	125
	01992A		KONDISIONAL	17.0	457	-	457	2,682	472 90	2,413	(15)	269	-	-	-	-	6.1	5.5	16.8	20.2	5,000	6,458	129
	01993C 01997A		KONDISIONAL KONDISIONAL		-	-	-	-	136	458 695	(90) (136)	(458) (695)	-	_	-	-			-	-	949 1,439	-	-
	01997B		KONDISIONAL		351	-	351	2,258	748	3,823	(397)	(1,565)	-	-	-	-	6.3	5.7	23.1	30.5	7,921	4,688	59
Total Afd I		_		16.1	18,063	1,553	19,616	112,669	32,386	165,586	(12,770)	(52,917)		_	_	_	8.2	8.1	9.6	11.3	343,091	262,175	76
II	02007A	48.0	S2/D3 UTS	24.41	1,765	395	2,160	14,599	8,001	40,908	(5,841)	(26,309)	45	304	167	852	8.2	10.0	8.7	12.2	84,761	36,550	43
	02007B 002008	42.0 41.0	S2/D3 DTS S2/D3 DTS	24.41 24.41	1,249 1,924	158 204	1,407 2,128	11,325 20,218	6,200 6,489	31,697 33,178	(4,793) (4,361)	(20,372) (12,960)	34 52	270 493	148 158	755 809	9.8 9.4	11.7 16.2	6.8 10.3	11.4 20.2	65,676 68,744	26,567 54,362	40 79 46
	002008	154.0	S2/D3 DTS	24.41	9,334	1,035	10,369	49,196	19,625	100,340	(9,256)	(51,144)	67	319	127	652	13.3	11.7	14.3	14.0	207,901	96,504	46
	02010A	93.0	S2/D3 DTS	24.41	4,522	805	5,327	40,725	11,094	56,723	(5,767)	(15,999)	57	438	119	610	8.0	11.2	10.2	16.1	117,531	103,927	88
	02011A	192.0	S2/D3 DTS	24.41	7,307	850	8,157	68,937	26,912	137,596	(18,755)	(68,660)	42	359	140	717	9.2	11.3	7.3	12.7	285,096	181,083	64
	02011B 01993D	65.0	S2/D3 DTS Kondisional	24.41 26.3	1,140	146	1,286	18,715 564	9,917 326	50,704 1,666	(8,631) (326)	(31,989)	20	288	153	780	10.0	12.5 1.8	3.6	11.0	105,059 3,451	54,832 5,161	52
Total Afd II		635		24.4	27,241	3,593	30,834	224,278	88,564	452,812	(57,730)	(228,534)	49		139	713	10.0	11.5	7.7	12.2	938,220	558,985	60
lli I	02010B 02010C	237.0 30.0	S4D3 UTS S4D3 UTS	29.1 29.0	8,864 919	945 176	9,809 1,095	103,557 9,295	33,981 4,173	173,741 21,335	(24,172) (3,078)	(70,184) (12,040)	41 37	437 310	143 139	733 711	10.3 8.4	16.7 11.6	8.2 7.9	17.9 13.8	359,989 44,207	195,861 19,418	54 44
	02010C 02011C	373.0	S2/D3 DTS	29.3	13,687	2,513	16,200	152,376	54,942	280,911	(38,742)	(12,040)	43	409	147	753	9.1	14.6	8.4	16.3	582,043	308,329	44 53 84
	02011D	53.0	S2/D3 DTS	29.0	3,011	1,117	4,128	30,217	8,323	42,555	(4,195)	(12,338)	78	570	157	803	11.6	16.3	14.4	21.8	88,173	74,419	84
Total Afd III	02009B	693 83.0	S4D3 UTS	29.1 23.9	26,481 2,294	4,751 211	31,232 2,505	295,445 18,718	101,419 8,704	518,542 44,501	(70,187) (6,199)	(223,097) (25,783)	45 30	426 226	146 105	748 536	9.7 12.0	15.3 13.6	9.7 14.0	17.5 21.6	1,074,412 92,206	598,026 43,163	56 47
.,	02009C	16.0	S4D3 UTS	23.3	419	30	449	4,462	2,409	12,317	(1,960)	(7,855)	28	279	151	770	8.5	14.4	8.2	16.9	25,521	9,224	36
	02009D	31.0	S4D3 UTS	25.5	384	312	696	4,315	3,456	17,670	(2,760)	(13,355)	22	139	111	570	18.8	15.0	9.7	12.4	36,612	9,429	36 26
	02012A 02012B	273.0 34.0	S2/D3 DTS S2/D3 DTS	25.6 25.6	14,058 1,013	2,106 171	16,164 1,184	136,549 15,114	39,736 4,304	203,164 22,006	(23,572) (3,120)	(66,615) (6,892)	59 35	500 445	146 127	744 647	10.7 7.4	16.5 16.8	14.6 9.9	25.5 26.1	420,953 45,597	297,770 39,565	71 87
	02012D	176.0	S2/D3 DTS	23.3	8,143	1,583	9,726	97,226	24,825	126,925	(15,099)	(29,699)	55	552	141	721	12.7	17.6	12.2	25.3	262,986	214,329	81
Total Afd IV	02010D	613 39.7	CODO DTC	24.5 24.5	26,311 1,012	4,413 162	30,724	276,384	83,434	426,583 19,730	(52,710)	(150,199) (8,326)	50	451 287	136 97	696 497	11.2	16.6 13.8	11.4	21.3 17.4	883,875 40,881	613,480	69
, v	02010D 02010E	243.8	S2D3 DTS S2D4 DTS	26.1	1,013 3,464	608	1,175 4,072	11,404 49,728	3,859 28,477	145,596	(2,684) (24,405)	(95,868)	17	204	117	597	9.2 8.5	11.5	7.9 5.6	14.0	301,675	26,838 126,166	66 42 65
	02010F	118.5	S2D4 DTS	28.0	3,931	739	4,670	43,570	15,191	77,670	(10,521)	(34,100)	39	368	128	655	11.2	16.3	11.7	22.5	160,931	104,293	65
	02012C 02013D	48.0 229.5	S2D3 DTS S2D4 DTS	26.8 25.5	1,200 10,452	168 2,277	1,368 12,729	15,427 93,851	5,411 21,115	27,665 107,959	(4,043) (8,386)	(12,238) (14,108)	29 55	321 409	113 92	576 470	10.1 12.1	14.5 16.2	6.6 15.1	17.1 23.0	57,320 223,690	35,197 93,851	61
	02013D 02014D	47.1	S2D4 DTS	26.8	2,672	369	3,041	19,333	4,730	24,182	(1,689)	(4,849)	65	411	101	514	14.8	16.5	17.3	22.7	50,104	19,333	42 39 47
Total Afrily	01984E	707	Kondisional	- 20.2	-	4 222	- 27.055	-	793	4,054	(793)	(4,054)	- 27	- 224	- 440	- 500	- 44.2	- 44.7	40.7	46.7	8,400	3,930	47
Total Afd V	02013E	727 197.8	S2D4 DTS	26.3 25.0	22,732 7,216	4,323 1,796	27,055 9,012	233,313 78,606	79,575 19,687	406,857 100,654	(52,520) (10,675)	(173,544) 78,606	37 46		110 100	560 509	11.2 10.2	14.7 16.0	10.7 11.8	16.7 21.2	843,001 208,555	409,608 210,233	49 101
	02013F	172.7	S2D4 DTS	25.0	5,788	1,092	6,880	71,171	16,712	85,444	(9,832)	71,171	40	412	97	495	9.8	16.1	10.4	22.2	177,039	54,072	31
VI	02014E	256.0	S2D4 DTS	25.0	10,679	2,227	12,906	100,824	22,227	113,642	(9,321)	100,824	50	394	87	444	11.6	16.7	15.9	25.6	235,463	210,233	89
	02014F 01996A	73.0	S2D4 DTS Kondisional	25.0 22.0	2,195	407	2,602	26,935 2,054	6,359 431	32,513 2,203	(3,757) (431)	26,935 (149)	36	369	87	445	11.4	19.4 6.1	11.2	23.9 22.4	67,367 4,564	54,329 7,242	81 159
	01996B		Kondisional	22.0	-	-	-	2,493	709	3,625	(709)	(1,132)	-	-	-	-	-	6.2		18.2	7,511	9,573	127
Total Afd VI	000070	699	0.400.1170	24.0	25,878	5,522	31,400	282,083	66,124	338,080	(34,724)	(55,997)	45		95	483	10.7	16.1	12.3	22.3	700,499	71,144	10
VII	02007C 02008B	58.0 132.0	S4D3 UTS S4D3 UTS	23.9 26.0	1,847 7,727	336 889	2,183 8,616	19,792 68,399	9,490 18,344	48,519 93,790	(7,307) (9,728)	(28,727) (25,391)	38 65	341 518	164 139	837 711	7.2 10.8	9.3 13.1	7.2 12.4	13.4 20.3	100,530 194,332	54,329 162,034	54 83
	02008C	76.0	S4D3 UTS	22.1	2,275	584	2,859	25,816	11,283	57,687	(8,424)	(31,871)	38	340	148	759	6.0	9.4	7.0	13.0	119,526	77,146	65
	02009E	116.0	S4D3 UTS	25.9	6,886	642	7,528	42,844	12,616	64,502	(5,088)	(21,658) (2,589)	65 59	369	109	556	10.7	11.3	12.3	14.5 15.9	133,650	108,419	81
	02009F 02009G	16.0 28.0	S2D4 DTS S2D3 DTS	22.6 23.4	863 1,216	86 143	949 1,359	6,514 10,532	1,780 3,185	9,103 16,284	(831) (1,826)	(5,752)	49	407 376	111 114	569 582	8.0 8.3	11.0 10.5	11.2 8.9	14.3	18,861 33,740	24,561 30,233	130 90 59
	02010G	115.0	S2D3 DTS	28.1	3,749	443	4,192	43,053	13,707	70,081	(9,515)	(27,028)	36	374	119	609	6.9	11.3	7.9	16.8	145,208	85,607	59
	02011E 02011F	144.0 30.0	S2D3 DTS S2D3 DTS	22.4 23.0	5,980 567	721 402	6,701 969	65,555 14,157	24,073	123,083 25,450	(17,372) (4,009)	(57,528) (11,293)	47 32	455 472	167 166	855 848	7.5 5.5	13.5 13.6	8.9 6.0	18.0 18.2	255,025 52,731	175,865	69 65
	02011F 02012E	83.0	S2D3 DTS S2D3 DTS	25.5	3,105	470	3,575	29,875	4,978 8,236	42,107	(4,661)	(12,232)	43	360	99	507	7.9	12.0	8.6	14.8	87,245	34,381 67,190	77
T-4-LAGINU	02012F	40.0	S2D3 DTS	25.1	1,201	194	1,395	14,992	4,084	20,881	(2,689)	(5,889)	35	375	102	522	5.4	10.8	6.5	14.4	43,265	36,508	84
Total Afd VII Total TUBU		838 4,205		24.4 24.1	35,416 182,122	4,910 29,065	40,326 211,187	341,529 1,765,701	111,775 563,276	571,486 2,879,946	(71,449) (352,089)	(229,957) (1,114,245)	48 50		133 134	682 685	8.2 9.7	11.8 13.4	8.8 10.0	15.8 16.7		856,272 3,369,690	72 56
BAPU	02011G	139.2	S2D3 DTS	15.7	1,231	34	1,265	10,189	6,542	33,449	(5,277)	(23,260)	9	73	47	240	2.6	4.2	2.1	3.5	69,305	31,809	46
	02011H 02012G	10.4 13.9	S2D3 DTS S2D3 DTS	11.6 8.5	50 5	11	61 6	430 98	663 396	3,390 2,025	(602) (390)	(2,960) (1,927)	6 0	41 7	64 29	326 146	1.3 0.9	1.6 1.3	1.1 0.2	1.5 0.6	7,025 4,195	1,389 404	46 20 10 37
	02012G 02012H	72.0	S2D3 DTS	11.0	118	20	138	1,047	1,064	5,438	(926)	(4,391)	2	15	15	75	1.4	3.0	0.2	1.2	11,268	4,120	37
	020121	44.5	S2D3 DTS	11.3	87	8	95	616	640	3,273	(545)	(2,657)	2	14	14	74	1.2	1.8	0.9	1.2	6,782	1,746	26
	02013A 02013B	48.4 34.0	S2D3 DTS S2D3 DTS	10.4 9.8	34 6	-	34 6	299 113	880 436	4,498 2,231	(846) (430)	(4,199) (2,118)	1 0	6 3	18 13	93 66	1.2 1.0	1.9 1.9	0.3 0.1	0.5 0.4	9,319 4,622	1,214 437	26 13 9 16
	02013B	20.0	S2D3 DTS	10.5	20	-	20	156	401	2,050	(381)	(1,894)	1	8	20	102	1.3	1.5	0.5	0.7	4,247	694	16
	02014A	22.6	S2D3 DTS	10.2	38	1	39	301	641	3,275	(602)	(2,974)	2	13	28	145	1.1	1.6	0.5	0.7	6,786	1,309	19
1 1	02014B	16.1	S2D3 DTS	13.1	19	-	19	175	314	1,606	(295)	(1,431)	1	11	20	100	1.5	1.5	0.5	1.0	3,327	545	16

	02014C	28.3	S2D3 DTS	10.8	34	2	36	273	747	3,820	(711)	(3,547)	1	10	26	135	1.3	1.7	0.5	0.8	7,915	1,012	13
Total BAPU		449		11.2	1,642	77	1,719	13,697	12,724	65,054	(11,005)	(51,357)	4	30	28	145	2.0	3.2	0.7	1.1	134,790	44,679	33
Total Produktif		4,654		23.4	165,701	27,589	193,290	1,661,618	541,355	2,767,867	(348,065)	(773,996)	42	357	116	595	9.6	13.7	9.0	16.2	5,734,983	3,600,826	63
Total Non Prod		-		16.6	18,063	1,553	19,616	117,780	34,645	177,133	(15,029)	(59,353)	-	-	-	-	8.2	7.8	11.6	14.2	367,017	288,081	78
TOTAL PROD + 1	NON	4.654		20.0	183.764	29.142	212.906	1.779.398	576.000	2.945.000	(363.094)	(833.349)		382	124	633	9.4	13.1	10.3	15.2	6.102.000	3.888.907	64

PENJABARAN PRODUKSI TAHUN 2022

					Jumlah I	Pohon Apr				Janu	ari			Febru	uari			Ma	ret			April			Me	ei			Jun	i			Ju	.li	
Afd	Tahun	Field	Klone	Luas	20	21	Sistem	Panel	Produksi		Produksi		Produksi		Produksi		Produksi		Produksi	Produ	uksi	Produksi		Produksi		Produksi		Produksi	P	roduksi		Produksi		Produksi	
	/	Field	Mone	(Ha)	Seluruh	Disadap	Sadap	Sadap		DRC	Kering	GTT		DRC	Kering	GTT	Basah	DRC	Kering GT	T Bas	ah I	DRC Kering	GTT	Basah	DRC	Kering	GTT		DRC	Kering	GTT	Basah	DRC	Kering	GTT
	Tana				Sciurun	Disauap			(Kg)		(Kg)		(Kg)		(Kg)		(Kg)		(Kg)	(Kg	g)	(Kg)		(Kg)		(Kg)		(Kg)		(Kg)		(Kg)		(Kg)	
										#				#				#				#			#				#				#		
		AREAL PRO	DUKTIF							#				#				#				#			#				#				#		
										#				#				#				#			#				#				#		
V	2010	2010 .D	GT 1	40	15,473	14,471	- S2D3 I	- B0-2.3	12,244	29	3,551	###		29	3,604	28.7	14,785		4,288 30.		,270	29 4,428	32	13,307	29	3,859	###	15,086	29	4,375	32.4	13,861	29	4,020	28.7
	2010	2010. E	PB 260	244	111,903	94,481	- S2D3 I	- B0-2.3	90,353	29	26,202	###	- /			32.5	109,106		31,641 34.		,686	29 32,679	36	98,195	29	28,477	###	111,322	29	32,283	36.6	102,287		29,663	32.5
	2010	2010 .F	RRIC 100	119	56,909	51,526		- B0-2.3	48,200	29	13,978	###	48,927		14,189		58,204	29	16,879 33.		/	29 17,433	35	52,383	29	15,191	###	59,386	29	17,222	35.8	54,566	29	15,824	31.8
	2012	2012.C	IRR 118	48	21,158	20,685	- S2D3 I	- B0-2.1	17,168	29	4,979	###		29	5,054	28.2	20,731	29	6,012 30.	1 21		29 6,209	31	18,658	29	5,411	###	21,152	29	6,134	31.8	19,435	29	5,636	28.2
	2013	2013.D	PB260	230	110,922	106,115		- B0-1.2	66,997	29	19,429	25	68,008	29	19,722	28.6	80,902	29	23,461 30.		,556	29 24,231	31	72,811	29	21,115	###	82,545	29	23,938	32.2	75,845	29	21,995	28.6
	2014	2014.D	IRR 118	47	23,339	22,328	- S2D4 I	- B0-1.2	15,006	29	4,352	27	15,233	29	4,418	30.4	18,121	29	5,255 32.	5 18	,716	29 5,428	34	16,309	29	4,730	###	18,489	29	5,362	34.3	16,988	29	4,927	30.4
			HG							#	57,993			#	58,868			#	70,029			# 72,327			#	63,026			#	71,451				65,652	
			LG								14,498				14,717				17,507			18,082				15,756				17,863				16,413	
			vjc								9				9				10			11				9				11				10	
			AK PRODUKTIF (ATI	?)						#				#				#				#			#				#				#		
		T-0								#				#				#				#			#				#				#		
		1984 E	RRIM 600	120	30,965	5,162	-	Kondisiona	2,516	29	730	9.7	_,	29	741	11.0	3,038		881 11.		,	29 910		2,734	29		###	3,100			12.4	2,848	29	826	11.0
		Jumlah		120	30,965	5,162	-	-	2,516	29	730	10	2,554	29	741	11.0	3,038	29	881 11.	8 3	,138	29 910	12	2,734	29	793		3,100	29	899	12.4	2,848	29	826	
			HG							#	584			#	592			#	705			# 728			#	634			#	719			#	661	
			LG							\Box	146				148				176			182				159				180				165	
			vjc								9				9				10			11				9				11				10	
		Total		847	370,669	314,768	-	-	252,484	29	73,220	10	256,295	29	74,326	11.0	304,886	29	88,417 11.	8 314	,891	29 91,318	##	274,398	29	79,575		311,079	29	90,213	####	285,831	29	82,891	

MONITORING PRODUKSI HARIAN KARET UNIT : TULUNGBUYUT

TANGGAL : 31 MEI 2022

A. AREAL F	RODUKTIF		19																											
						Produksi (I	(g)						% R	eal Thd					Selisih Real	Thd								Pr	oduktivitas	(Kg/Ha)
AFD.	Luas		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO		RE/	AL
AFD.	(Ha)	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi S/I	D S/D Bi
I											-	-	-	-	-	-	-	-	-				-	-	-	-	- 1	- /	-	
II	635	4,644	88,238	451,150		-		1,329	30,834	223,714	28.6	34.9	49.6	-	-	-	(3,315)	(57,404)	(227,436)		-		7	139	710	-	- /	- /	2 4	49 352
III	693	5,338	#######	518,538		-		1,382	31,232	295,445	25.9	30.8	57.0	-	-		(3,956)	(70,187)	(223,093)		1		8	146	748	-	- /	- /	2 4	45 426
IV	613	4,391	83,434	426,595		-		868	30,724	276,384	19.8	36.8	64.8	-	-	-	(3,523)	(52,710)	(150,211)		-		7	136	696	-	- /	- /	1 5	50 451
V	727	4,146	78,782	402,809		-		733	27,055	233,313	17.7	34.3	57.9	-	-		(3,413)	(51,727)	(169,496)		-		6	108	554	-	- /	- /	1 3	37 321
VI	699	3,420	64,984	332,225		-		859	31,400	277,536	25.1	48.3	83.5	-	-		(2,561)	(33,584)	(54,689)		-		5	93	475	-	- /	- /	1 4	45 397
VII	838	5,883	#######	571,469		-		1,497	40,326	341,529	25.4	36.1	59.8	-	-		(4,386)	(71,449)	(229,940)		-		7	133	682	-	- /	- /	2 4	48 408
VIII	449	670	12,724	65,060		-		-	1,719	13,697	-	13.5	21.1	-	-	-	(670)	(11,005)	(51,363)		-		1	28	145	-	- 7	- 7	-	4 31
Jumlah	4,654	28,492	#######	2,767,845	-	-	-	6,668	193,290	1,661,618	23.4	35.7	60.0	-	-	-	(21,824)	(348,065)	(1,106,227)				6	116	595	-	-	- /	1 4	42 357

B. AREAL T	IDAK PRO	DUKTIF (A	TP)																											
						Produksi (H	(g)						% Re	eal Thd					Selisih Real	Thd								Prod	uktivitas	(Kg/Ha)
AFD.	Luas		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO		REA	AL
AFD.	(Ha)	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi S/I	D S/D Bi
- 1		1,705	32,386	165,585		-		686	19,616	112,669	40.2	60.6	68.0	-	-	-	(1,019)	(12,770)	(52,916)				-	-	-	-		- 7	- "	
II		17	326	1,668		-				564	-	-	33.8	-	-	-	(17)	(326)	(1,104)				-	-	-	-	-		-	
III			-	-		-	-		-	-	-		-	-	-	-	-	-	-				-	-	-	-	-		-	
IV			-	-		-	-		-	-	-		-	-	-	-	-	-	1				-	-	-	-	-		-	
V		42	793	4,057		-	-		-	-	-		-	-	-	-	(42)	(793)	(4,057)				-	-	-	-	-		-	
VI		60	1,140	5,835		-			-	4,547	-	-	77.9	-	-	-	(60)	(1,140)	(1,288)				-	-	-	-	-		-	
VII			-			-			-				-		-		-	-	-				-	-	-	-	-		-	
VIII			-			-			-		-	-	-	-	-	-	-	-	-				-	-	-	-	-	-	-	
Jumlah	-	1,823	34,645	177,145	-	-	-	686	19,616	117,780	37.6	56.6	66.5	-	-	-	(1,137)	(15,029)	(59,365)				-	-	-	-	-	-	-	-

C. AREAL T	OTAL																														
						Produksi (K	(g)						% Re	eal Thd					Selisih Real	Thd								Pro	duktivit	tas (Kg/H	la)
AFD.	Luas		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO		F	REAL	
AFD.	(Ha)	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D	S/D	Hi	S/D S/	/D Bi
Afd I	-	1,705	32,386	165,585	-	-	-	686	19,616	112,669	40.2	60.6	68.0		-	-	(1,019)	(12,770)	(52,916)				-	-	-	- 7	-	-	- 7	-	-
Afd II	635	4,661	88,564	452,818	-	-	-	1,329	30,834	224,278	28.5	34.8	49.5	-	-	-	(3,332)	(57,730)	(228,540)				7	139	713	- 7	- 7	- 1	2	49	353
Afd III	693	5,338	101,419	518,538	-	-	-	1,382	31,232	295,445	25.9	30.8	57.0		-		(3,956)	(70,187)					8	146	748	- 1	- 1	- 7	2	45	426
Afd IV	613	4,391	83,434	426,595	-	-	-	868	30,724	276,384	19.8	36.8	64.8	-	-	-	(3,523)	(52,710)					7	136	696	- 7	- 1	- 7	1	50	451
Afd V	727	4,188	79,575	406,866	-	-	-	733	27,055	233,313	17.5	34.0	57.3		-		(3,455)	(52,520)	(173,553)				6	109	560	-	-		1	37	321
Afd VI	699	3,480	66,124	338,060	-	-	-	859	31,400	282,083	24.7	47.5	83.4		-		(2,621)	(34,724)	(55,977)				5	95	484	-	-	-	1	45	404
Afd VII	838	5,883	111,775	571,469	-	-	-	1,497	40,326	341,529	25.4	36.1	59.8	-	-	-	(4,386)	(71,449)	(229,940)				7	133	682	- 1			2	48	408
Afd VIII	449	670	12,724	65,060	-	-	-	-	1,719	13,697	-	13.5	21.1	-	-	-	(670)	(11,005)	(51,363)				1	28	145	- 1	-	-	-	4	31
Total Unit	4,654	30,316	#######	2,944,990	-	-	-	7,354	212,906	1,779,398	24.3	37.0	60.4	-	-	-	(22,962)	(363,094)	(1,165,592)				7	124	633	- 7			2	46	382

D. KOMP	OSISI PRODI	JKSI																						
				Pro	oduksi Basal	n (Kg)							Pr	oduksi Keri	ng (Kg)						DRC (9	6)		
AFD.		Hi			S.d Hi			S.d Bi			Hi			S.d Hi			S.d Bi		Hi		S.d	Hi	S.	i.d Bi
	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Lateks	Compo	Lateks	Compo
I	5,430	169	5,599	125,640	4,390	130,030	584,135	47,489	631,624	628	58	686	18,063	1,553	19,616	99,181	13,488	112,669	11.6	34.3	14.4	35.4	17.0	28.4
II	3,990	332	4,322	109,790	8,130	117,920	802,227	60,643	862,870	970	359	1,329	27,241	3,593	30,834	196,935	27,343	224,278	24.3	108.1	24.8	44.2	24.5	45.1
III	2,600	525	3,125	90,290	10,296	100,586	881,491	100,637	982,128	775	607	1,382	26,481	4,751	31,232	250,623	44,822	295,445	29.8	115.6	29.3	46.1	28.4	44.5
IV	3,450	292	3,742	106,730	10,014	116,744	993,220	100,377	#########	470	398	868	26,311	4,413	30,724	233,065	43,319	276,384	13.6	136.3	24.7	44.1	23.5	43.2
V	3,340	387	3,727	86,800	9,630	96,430	798,048	73,420	871,468	298	435	733	22,732	4,323	27,055	202,128	31,185	233,313	8.9	112.4	26.2	44.9	25.3	42.5
VI	4,080	318	4,398	98,910	12,205	111,115	1,014,095	93,598	#########	378	481	859	25,878	5,522	31,400	240,953	41,130	282,083	9.3	151.3	26.2	45.2	23.8	43.9
VII	5,330	618	5,948	143,870	11,912	155,782	1,276,175	93,933	#########	983	514	1,497	35,416	4,910	40,326	303,384	38,145	341,529	18.4	83.2	24.6	41.2	23.8	40.6
VIII	-	-	-	11,620	354	11,974	84,146	1,992	86,138	-	-	-	1,642	77	1,719	13,196	501	13,697		-	14.1	21.8	15.7	25.2
Total Uni	28,220	2,641	30,861	773,650	66,931	840,581	6,433,537	572,089	########	4,502	2,852	7,354	#######	29,142	#######	1,539,465	239,933	1,779,398	16.0	108.0	23.8	43.5	23.9	41.9

PT. Perkebunan Nusar	ntara VII			BIAYA T	ANAMAN			Bulan: Mei 2022	LM		
Unit : Tulungbuyut				BUDIDAYA	·KARET			dan s.d Bi	14.1		
Afd:	V (LIMA)										
		JUMLAH P		JUMLAH F			/На	Rp/Ha			la Thd Anggran
	KWALITAS/JENIS MUTU	Bular		s.d Bu			an ini	s.d Bulan ir			d Bulan ini
		Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Bi	Sd Bi
PRODUKSI											
- LAPANGAN :											
	- Dikirim ke : Pabrik Sendiri HG	22,732	61,273	202,128	313,279						
	- Dikirim ke : Pabrik Sendiri LG	4,323	18,302	31,185	93,577						
	TOTAL PRODUKSI	27,055	79,575	233,313	406,856	-	-	-	-	-	-
Nomor		JUMLAH BIAY		JUMLAH BIAY							-
Rekening	URAIAN	Bular		s.d Bu			an ini	s.d Bulan ir		-	-
		Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran		
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	19,612,919	29,416,842	105,400,765	146,568,569	23,178	34,763	124,558	173,208	67	72
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN					-	-	-	-	-	-
601,10,000/009	Gaji/Tunj dan Biaya Sos. Karyawan		4,492,619	-	22,463,093	-	5,309	-	26,546	-	-
601.10.010.00	Pemel. Jalan		144,440	-	722,199	-	171	-	853	-	-
601.10.012.00	Sal.Air dan Teras		131,845	-	659,225	-	156	-	779	-	-
601.10.020.00	Wiping lalang		47 500 450	-	-	-	-	-	-	-	
601.10.024.00	Menyiang Merumput	00 770 000	17,528,150	756,560	93,083,150	-	20,714	894	110,001	- 440	1
601.10.026.00	Menyiang dengan Kimiawi	22,778,682	20,629,733	70,871,286	61,889,198	26,919	24,379	83,752	73,138	110	115
601.10.030.00	Hama dan Penyakit	10,282,317	1,974,346	47,219,980	9,871,731	12,151	2,333	55,802	11,666	521	478
601.10.034.00	Upah Memupuk			-	74,234,808	-	-	-	87,727	-	-
601.10.035.00	Bahan Pupuk			-	524,772,698	-	-	-	620,152	-	-
601.10.036.00-038.00	Angkutan Pupuk			-	22,919,298	-	-	-	27,085	-	-
601.10.046.00	Sensus Pohon	050 000 470	00 705 000	- 4 000 005 445	11,961,919	-	-	- 4 000 000	14,136	-	-
601.10.049.00	Lain-lain	256,668,178	28,705,680	1,099,095,415	170,197,123	303,319	33,923	1,298,860	201,131	894	646
		200 700 477	70 000 040	-	-	-	-	- 4 400 000	- 4 470 045	-	-
000.40		289,729,177	73,606,813	1,217,943,241	992,774,442	342,389	86,985	1,439,309	1,173,215	394	123
602.10.	PANEN DAN PENGUMPULAN HASIL	100 000 070	10 100 105	407.000.747	200 554 400	-	-	-	-	-	-
602.10,000	Gaji/Tunj dan Biaya Sos. Karyawan	123,392,270	49,420,495	487,392,717	269,551,493	145,819	58,403	575,978	318,543	250	181
602.10.001.00	Upah penyadap	185,088,404	205,758,795	840,684,445	1,058,812,615	218,729	243,156	993,482	1,251,256	90	79
602.10.001.00	Upah Penyadap Borong Produktif	5,446,355	224,709,859	364,030,975	1,148,907,181	6,436	265,552	430,195	1,357,725	2	32
602.10.001.00	Upah Penyadap Borong Non Produktif	040 007 000	7,603,171	4 000 400 407	38,873,850	- 070.004	8,985	4 000 055	45,939	- 04	- 07
	Total Upah Peanaen Borong	313,927,029	487,492,320	1,692,108,137	2,516,145,138	370,984	576,096	1,999,655	2,973,464	64	67
000 40 000 40	D : D 11 : D	4 757 045	40 000 400	40.040.704	50,000,400	-	-	-	-	-	- 07
602.10.003.10	Premi Produksi Pengawas	4,757,815	10,392,423	46,646,784	53,609,492	05.704	12,281	55,125	63,353	-	87
602.10.004.10	Premi Produksi Pemanen	21,767,274	38,909,281	168,020,023	198,937,211	25,724	45,981	198,558	235,095	56	84
602.10.006.10	Stimulasi	8,251,798	24,064,584	45,860,057	126,341,134	9,752	28,438	54,195	149,304	34	36
602.10.007.10	Bahan lainnya(Amoniak)	185,639	576,478	1,719,473	2,947,829	219	681	2,032	3,484	32	58
602.10.008.10	Alat perlengkapamn Panen	315,000	7 407 000	26,203,500	46,353,858	372	- 0.750	30,966	54,779	-	57
602.10.009.10	Lain-lain	05 077 500	7,407,208		15,440,284	-	8,753	- 040.077	18,247	-	-
000 40 044	DIAVA DENGANGKUTAN DRODUKS:	35,277,526	81,349,974	288,449,837	443,629,808	41,689	96,136	340,877	524,261	43	65
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	3,897,507	14,176,764	39,551,735	72,033,980	4,606	16,753	46,740	85,126	27	55
LIA TAA	Jumlah Biaya Tanaman :	662,444,158	686,042,713	3,343,453,715	4,171,151,936	782,846	810,734	3,951,139	4,929,274	97	80
HA TM		846.2	846 8,621	846.2	846.2 10,252						
RP/KG		24,485	8,621	14,330	10,252				Mangatahui		

662,444,158 686,042,713 3,343,453,715

Mengetahui Asisten Afd V