

RENC. DAN REALISASI PRODUKSI TBS
JUNI 2022
UNIT USAHA RIMBO SATU

AFD	TARGET JUNI 2022		SASARAN s / d H. I				REALISASI		+ / -								TARGET				
	RKAP Kg	RKO Kg	RKAP		RKO		Hari Ini 30 Juni 2022 Kg	s/d H. I 30 Juni 2022 Kg	RKAP				RKO				Sisa H/P 25	R K A P		R K O	
			H. I Kg	S/d H. I Kg	H. I Kg	S/d H. I Kg			H. I		s/d H. I		H. I		s/d H. I			Kg	PER / H P	Kg	PER / H P
									KG	%	Kg	%	KG	%	Kg	%					
I	1,505,822	1,505,822	60,233	1,505,822	60,233	1,505,822	55,160	1,773,510	(5,073)	(8.42)	267,688	17.78	(5,073)	(8.42)	267,688	17.78	-	267,688	#DIV/0!	267,688	#DIV/0!
II	1,551,087	1,551,087	62,043	1,551,087	62,043	1,551,087	73,890	1,804,980	11,847	19.09	253,893	16.37	11,847	19.09	253,893	16.37	-	253,893	#DIV/0!	253,893	#DIV/0!
III	1,388,198	1,388,198	55,528	1,388,198	55,528	1,388,198	77,340	1,726,940	21,812	39.28	338,742	24.40	21,812	39.28	338,742	24.40	-	338,742	#DIV/0!	338,742	#DIV/0!
IV	1,472,086	1,472,086	58,883	1,472,086	58,883	1,472,086	60,820	1,692,150	1,937	3.29	220,064	14.95	1,937	3.29	220,064	14.95	-	220,064	#DIV/0!	220,064	#DIV/0!
V	1,244,807	1,244,807	49,792	1,244,807	49,792	1,244,807	27,540	1,393,530	(22,252)	(44.69)	148,723	11.95	(22,252)	(44.69)	148,723	11.95	-	148,723	#DIV/0!	148,723	#DIV/0!
JLH	7,162,000	7,162,000	286,480	7,162,000	286,480	7,162,000	294,750	8,391,110	8,270	2.89	1,229,110	17.16	8,270	2.89	1,229,110	17.16	-	1,229,110	#DIV/0!	1,229,110	#DIV/0!
AFD	S/D JUNI 2022		TARGET S/D TGL : 30 Juni 2022		REAL. s/d tgl 30 Juni 2022	+ / - S / D Bulan JUNI 2022								Sisa s.d JUNI 2022							
	RKAP Kg	RKO Kg	RKAP Kg	RKO Kg		R K A P				R K O				RKAP PER.H/P	RKO PER.H/P						
						R K A P		R K O		RKAP		R K O									
						KG	%	KG	%	KG	%	KG	%								
I	8,458,846	8,458,846	8,458,846	8,458,846	8,037,250	(421,596)	(4.98)	(421,596)	(4.98)	(421,596)	(4.98)	(421,596)	(4.98)	(421,596)	(421,596)						
II	8,713,119	8,713,119	8,713,119	8,713,119	8,422,070	(291,049)	(3.34)	(291,049)	(3.34)	(291,049)	(3.34)	(291,049)	(3.34)	(291,049)	(291,049)						
III	7,798,098	7,798,098	7,798,098	7,798,098	7,961,630	163,532	2.10	163,532	2.10	163,532	2.10	163,532	2.10	163,532	163,532						
IV	8,269,334	8,269,334	8,269,334	8,269,334	7,991,860	(277,474)	(3.36)	(277,474)	(3.36)	(277,474)	(3.36)	(277,474)	(3.36)	(277,474)	(277,474)						
V	6,992,603	6,992,603	6,992,603	6,992,603	6,412,080	(580,523)	(8.30)	(580,523)	(8.30)	(580,523)	(8.30)	(580,523)	(8.30)	(580,523)	(580,523)						
JLH	40,232,000	40,232,000	40,232,000	40,232,000	38,824,890	(1,407,110)	(3.50)	(1,407,110)	(3.50)	(1,407,110)	(3.50)	(1,407,110)	(3.50)	(1,407,110)	(1,407,110)						
PELAKSANAAN PANEN H. I 30 Juni 2022																					
AFD	PANEN H. I	MOBIL H. I	TANDAN			RBT			Brondolan (Kg)												
			H. I	S. D H. I	S. D BI	H. I	S. D H. I	S. D BI	H. I	S. D H. I	S. D BI	% s.d			S. D BI						
												H. I	s.d								
I	2,378	6	2,378	78,832	354,179	23.20	22.50	22.69	3,730	130,430	501,910	6.76	7.35		6.24						
II	3,624	8	3,624	83,816	393,968	20.39	21.54	21.38	3,610	123,540	524,780	4.89	6.84		6.23						
III	3,846	9	3,846	81,104	366,883	20.11	21.29	21.70	3,080	97,770	454,170	3.98	5.66		5.70						
IV	3,060	7	3,060	84,739	390,120	19.88	19.97	20.49	2,870	107,790	487,430	4.72	6.37		6.10						
V	1,570	3	1,570	64,976	290,971	17.54	21.45	22.04	-	83,280	383,250	0.00	5.98		5.98						
JLH	14,478	33	14,478	393,467	1,796,121	20.36	21.33	21.62	13,290	542,810	2,351,540	4.51	6.47		6.06						