LAPORAN HARIAN PRODUKSI KELAPA SAWIT AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN DESEMBER 2021 PT. PERKEBUNAN NUSANTARA III (PERSERO)

	LUAS				RKAP			RKAPP				REALISASI			RKAP +/-			PI. PERKEBUN RKAP %			AN NUSANTARA III (P RKAPP +/-			RKAPP %			RBT			BRONDOLAN			BRONDOLAN %			нк	\top	KG/HK		PARAF
FGL KAV	HI S/D HI S/D BLN		и ні	S/D F	I S/D BLN	Н	S/D HI	S/D BLI	N HI	S/D HI	S/D BLN	н	S/D HI	S/D BLN	н	S/D HI	S/D BLN	н	S/D HI	S/D BLN	н	S/D HI	S/D BLN HI	S/D HI	S/D BLN	н	S/D HI S/D E	LN HI	S/D H	S/D BLN	н	S/D HI	S/D BLN	HI S/	S/D HI S/D	BLN HI	S/D HI	S/D BLN	ASST.	
1 11/11	138,70	13	1,70 27.663,24	4 70.42	13 70.4	23 17.451.423	65.104	65.104	18.835.4	64 45.570	45.570	16.975.910	(24.853)	(24.853)	(475.513)	(35,29)	(35,29)	(2,72)	(19.534)	(19.534)	(1.859.554)	(30,00)	(30,00)	(9,87) 2.881	2.881	998.187	15,82	15,82 17,	1 580	580	644.440	1,27	1,27	3,80	29 2	29 8.6	.636 1.57	71 1.571	1.966	
2 IV/\	132,15	27	1,85 27.795,3	9 70.42	3 140.8	46 17.521.846	65.104	130.208	18.900.5	68 43.160	88.730	17.019.070	(27.263)	(52.116)	(502.776)	(38,71)	(37,00)	(2,87)	(21.944)	(41.478)	(1.881.498)	(33,71)	(31,86)	(9,95) 2.522	5.403	1.000.709	17,11	16,42 17,	1 280	860	644.720	0,65	0,97	3,79	28 5	57 8.6	.664 1.54	41 1.557	1.964	
3 V/V	116,33	38	7,18 27.911,7	2 70.42	3 211.2	69 17.592.269	65.104	195.312	18.965.6	72 48.970	137.700	17.068.040	(21.453)	(73.569)	(524.229)	(30,46)	(34,82)	(2,98)	(16.134)	(57.612)	(1.897.632)	(24,78)	(29,50)	(10,01) 2.766	8.169	1.003.475	17,70	16,86 17,	1 420	1.280	645.140	0,86	0,93	3,78	28 8	85 8.6	.692 1.74	49 1.620	1.964	
4 VI/V	128,20	51:	i,38 28.039,9	2 70.42	281.6	92 17.662.692	65.104	260.415	19.030.7	75 50.010	187.710	17.118.050	(20.413)	(93.982)	(544.642)	(28,99)	(33,36)	(3,08)	(15.094)	(72.705)	(1.912.725)	(23,18)	(27,92)	(10,05) 2.802	10.971	1.006.277	17,85	17,11 17,	11 340	1.620	645.480	0,68	0,86	3,77	30 1	115 8.7	.722 1.66	67 1.632	1.963	
5 VIII/	84,15	59	,53 28.124,0	7	281.6	92 17.662.692		260.415	19.030.7	75 33.460	221.170	17.151.510	33.460	(60.522)	(511.182)	#DIV/0!	(21,49)	(2,89)	33.460	(39.245)	(1.879.265)	#DIV/0!	(15,07)	(9,87) 2.128	13.099	1.008.405	15,72	16,88 17,	100	1.720	645.580	0,30	0,78	3,76	26 1	141 8.7	.748 1.28	87 1.569	1.961	
6 1/11	110,90	71	0,43 28.234,9	7 70.42	352.1	15 17.733.115	65.104	325.519	19.095.8	79 47.170	268.340	17.198.680	(23.253)	(83.775)	(534.435)	(33,02)	(23,79)	(3,01)	(17.934)	(57.179)	(1.897.199)	(27,55)	(17,57)	(9,94) 3.060	16.159	1.011.465	15,42	16,61 17,	10 260	1.980	645.840	0,55	0,74	3,76	29 1	170 8.7	.777 1.62	27 1.578	1.960	
7 11/111/	112,90	82	1,33 28.347,8	7 70.42	3 422.5	38 17.803.538	65.104	390.623	19.160.9	83 44.220	312.560	17.242.900	(26.203)	(109.978)	(560.638)	(37,21)	(26,03)	(3,15)	(20.884)	(78.063)	(1.918.083)	(32,08)	(19,98)	(10,01) 2.840	18.999	1.014.305	15,57	16,45 17,	10 280	2.260	646.120	0,63	0,72	3,75	28 1	198 8.8	.805 1.57	79 1.579	1.958	
8 III/IV	133,10	95	i,43 28.480,9°	7 70.42	492.9	62 17.873.962	65.104	455.727	19.226.0	87 40.430	352.990	17.283.330	(29.993)	(139.972)	(590.632)	(42,59)	(28,39)	(3,30)	(24.674)	(102.737)	(1.942.757)	(37,90)	(22,54)	(10,10) 2.444	21.443	1.016.749	16,54	16,46 17,	130	2.390	646.250	0,32	0,68	3,74	29 2	227 8.8	.834 1.39	94 1.555	1.956	
9 V/VI/	137,33	1.09	1,76 28.618,3	0 70.42	13 563.3	85 17.944.385	65.104	520.831	19.291.1	91 48.200	401.190	17.331.530	(22.223)	(162.195)	(612.855)	(31,56)	(28,79)	(3,42)	(16.904)	(119.641)	(1.959.661)	(25,96)	(22,97)	(10,16) 2.747	24.190	1.019.496	17,55	16,58 17,	10 530	2.920	646.780	1,10	0,73	3,73	29 2	256 8.8	.863 1.66	62 1.567	1.955	
10 I/VII/	118,05	1.21	,81 28.736,3	5 70.42	633.8	08 18.014.808	65.104	585.935	19.356.2	95 51.460	452.650	17.382.990	(18.963)	(181.158)	(631.818)	(26,93)	(28,58)	(3,51)	(13.644)	(133.285)	(1.973.305)	(20,96)	(22,75)	(10,19) 2.959	27.149	1.022.455	17,39	16,67 17,	10 560	3.480	647.340	1,09	0,77	3,72	28 2	284 8.8	.891 1.83	38 1.594	1.955	
11 VIII/	120,80	1.33	28.857,1	5 70.42	704.2	31 18.085.231	65.104	651.038	19.421.3	98 40.720	493.370	17.423.710	(29.703)	(210.861)	(661.521)	(42,18)	(29,94)	(3,66)	(24.384)	(157.668)	(1.997.688)	(37,45)	(24,22)	(10,29) 2.651	29.800	1.025.106	15,36	16,56 17,	190	3.670	647.530	0,47	0,74	3,72	28 3	312 8.9	.919 1.45	54 1.581	1.954	
12 I/II	72,30	1.40	,91 28.929,4	5	704.2	31 18.085.231		651.038	19.421.3	98 24.040	517.410	17.447.750	24.040	(186.821)	(637.481)	#DIV/0!	(26,53)	(3,52)	24.040	(133.628)	(1.973.648)	#DIV/0!	(20,53)	(10,16) 1.592	31.392	1.026.698	15,10	16,48 16,	9 360	4.030	647.890	1,50	0,78	3,71	21 3	333 8.9	.940 1.14	45 1.554	1.952	
13 11/11	111,70	1.51	i,61 29.041,1	5 70.42	774.6	54 18.155.654	65.104	716.142	19.486.5	02 51.260	568.670	17.499.010	(19.163)	(205.984)	(656.644)	(27,21)	(26,59)	(3,62)	(13.844)	(147.472)	(1.987.492)	(21,26)	(20,59)	(10,20) 3.271	34.663	1.029.969	15,67	16,41 16,	9 560	4.590	648.450	1,09	0,81	3,71	29 3	362 8.9	.969 1.76	68 1.571	1.951	
14 IV/\	109,85	1.62	i,46 29.151,0	0 70.42	845.0	77 18.226.077	65.104	781.246	19.551.6	06 44.270	612.940	17.543.280	(26.153)	(232.137)	(682.797)	(37,14)	(27,47)	(3,75)	(20.834)	(168.306)	(2.008.326)	(32,00)	(21,54)	(10,27) 2.755	37.418	1.032.724	16,07	16,38 16,	9 500	5.090	648.950	1,13	0,83	3,70	29 3	391 8.9	.998 1.52	27 1.568	1.950	
15 V/V	117,55	1.74	,01 29.268,5	5 70.42	915.5	00 18.296.500	65.104	846.350	19.616.7	10 46.580	659.520	17.589.860	(23.843)	(255.980)	(706.640)	(33,86)	(27,96)	(3,86)	(18.524)	(186.830)	(2.026.850)	(28,45)	(22,07)	(10,33) 2.721	40.139	1.035.445	17,12	16,43 16,	19 380	5.470	649.330	0,82	0,83	3,69	29 4	420 9.0	.027 1.60	06 1.570	1.949	
16 I/VII/	111,33	1.85	i,34 29.379,8i	8 70.42	985.9	23 18.366.923	65.104	911.454	19.681.8	14 44.270	703.790	17.634.130	(26.153)	(282.133)	(732.793)	(37,14)	(28,62)	(3,99)	(20.834)	(207.664)	(2.047.684)	(32,00)	(22,78)	(10,40) 2.514	42.653	1.037.959	17,61	16,50 16,	19 280	5.750	649.610	0,63	0,82	3,68	27 4	447 9.0	.054 1.64	40 1.574	1.948	
17 /II/VI	116,20	1.97	,54 29.496,0	8 70.42	1.056.3	46 18.437.346	65.104	976.558	19.746.9	18 50.280	754.070	17.684.410	(20.143)	(302.276)	(752.936)	(28,60)	(28,62)	(4,08)	(14.824)	(222.488)	(2.062.508)	(22,77)	(22,78)	(10,44) 2.883	45.536	1.040.842	17,44	16,56 16,	9 210	5.960	649.820	0,42	0,79	3,67	28 4	475 9.0	.082 1.79	96 1.588	1.947	
18 VIII/I	127,35	2.09	1,89 29.623,4	3 70.42	1.126.7	69 18.507.769	65.104	1.041.662	19.812.0	22 40.770	794.840	17.725.180	(29.653)	(331.929)	(782.589)	(42,11)	(29,46)	(4,23)	(24.334)	(246.822)	(2.086.842)	(37,38)	(23,69)	(10,53) 2.686	48.222	1.043.528	15,18	16,48 16,	19 60	6.020	649.880	0,15	0,76	3,67	30 5	505 9.1	.112 1.35	59 1.574	1.945	
19 11/11	93,75	2.19	2,64 29.717,1	8	1.126.7	69 18.507.769		1.041.662	19.812.0	22 33.610	828.450	17.758.790	33.610	(298.319)	(748.979)	#DIV/0!	(26,48)	(4,05)	33.610	(213.212)	(2.053.232)	#DIV/0!	(20,47)	(10,36) 2.247	50.469	1.045.775	14,96	16,42 16,	18 260	6.280	650.140	0,77	0,76	3,66	24 5	529 9.1	.136 1.40	00 1.566	1.944	
20 11/111/	127,80	2.32	1,44 29.844,9	8 70.42	1.197.1	92 18.578.192	65.104	1.106.765	19.877.1	25 45.670	874.120	17.804.460	(24.753)	(323.072)	(773.732)	(35,15)	(26,99)	(4,16)	(19.434)	(232.645)	(2.072.665)	(29,85)	(21,02)	(10,43) 2.837	53.306	1.048.612	16,10	16,40 16,	100	6.380	650.240	0,22	0,73	3,65	30 5	559 9.1	.166 1.52	22 1.564	1.942	
	124,60	+	5,04 29.969,5	8 70.42	1.267.6	15 18.648.615	65.104	1.171.869	19.942.2	29 47.820	921.940	17.852.280	(22.603)	(345.675)	(796.335)	(32,10)	(27,27)	(4,27)	(17.284)	(249.929)	(2.089.949)	(26,55)	(21,33)	(10,48) 3.019		1.051.631	15,84	16,37 16,	18 390	6.770	650.630	0,82	0,73	3,64	29 5	588 9.1	.195 1.64	49 1.568	1.942	
	119,93	+	, , .		1.338.0		65.104	-		_	-			(373.468)	(824.128)	(39,47)	(27,91)	(4,40)	(22.474)		(2.112.423)	1	(22,02)	(10,56) 2.470	 	1.054.101		16,41 16,			650.920	0,68	0,73	3,64			.222 1.57		1.940	
	136,50	+	,,.				65.104			_	-		 	(408.282)	(858.942)	(49,43)	(28,99)	· · · /	(29.494)		, ,	(45,30)	(23,19)	(10,67) 2.330			15,28	16,36 16,				0,42	0,72	3,63			.248 1.37		1.939	
24 1/11	128,30	+	,,				65.104		-	-			(41.213)	(449.495)	(900.155)	(58,52)	(30,39)	(4,77)	(35.894)	,,,,	, ,	(55,13)	(24,71)	(10,81) 2.072		1.058.503	14,10	16,29 16,			651.310	0,82	0,72	3,63			.276 1.04		1.936	
25		+	30.354,3		1.478.8	-		1.367.181	-	-	1.029.390		-	(449.495)	(900.155)	#DIV/0!	(30,39)	(4,77)	-	, ,	(2.177.811)	#DIV/0!	(24,71)	(10,81)	63.197			16,29 16,	-	7.450		#DIV/0!	0,72	3,63	-		.276 #DIV/	-	1.936	
	129,50	+	,,.	_	1.478.8			1.367.181		-		17.986.280	26.550	(422.945)	(873.605)	#DIV/0!	(28,60)		26.550	(311.241)	(2.151.261)	#DIV/0!	(22,77)	(10,68) 1.841		1.060.344		16,24 16,	-			0,98	0,73	3,62			.301 1.06		1.934	
27 II/IV/	152,10	+	, , .				65.104			_				(458.958)	(909.618)	(51,14)	(29,62)		(30.694)		(2.181.955)	(47,15)	(23,87)	(10,80) 2.256	 	1.062.600	15,25	16,20 16,			651.810	0,70	0,73	3,62			.331 1.14		1.931	
28 I	169,93	+	,				65.104	-		_	-	18.038.050	(53.063)	(512.021)	(962.681)	(75,35)	(31,61)	(5,07)	(47.744)		, , , , ,	(73,33)	(26,02)	(11,00) 1.019		1.063.619	17,04	16,22 16,			652.070	1,50	0,74	3,61			.361 57		1.927	
	108,50	+					65.104					18.051.800	(56.673)	(568.694)	(1.019.354)	(80,48)	(33,65)	(5,35)	(51.354)	(441.032)	(2.281.052)	(-,,	(28,23)	(11,22) 783		1.064.402		16,23 16,				1,38	0,75	3,61				91 1.434	1.923	
	142,75	+			1.760.5		65.104			_			 	(625.327)	(1.075.987)	(80,42)	(35,52)	(.,.,	(, ,	(492.346)	,,	,. ,	(30,25)	(11,43) 1.016	1	1.065.418		16,19 16,		8.400		-	0,74	3,61				60 1.398	1.918	
31 IV	117,50	3.65	1,05 31.174,5	9 70.42	1.831.0	00 19.212.000	65.104	1.692.700	20.463.0	60 11.660	1.146.910	18.077.250	(58.763)	(684.090)	(1.134.750)	(83,44)	(37,36)	(5,91)	(53.444)	(545.790)	(2.385.810)	(82,09)	(32,24)	(11,66) 774	70.886	1.066.192	15,06	16,18 16,	95 60	8.460	652.320	0,51	0,74	3,61	28 8	840 9.4	.447 41	16 1.365	1.914	
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