

LAPORAN HARIAN PABRIK KELAPA SAWIT

Tanggal : 01 Juli 2022

Posisi : 30 Juni 2022



| PKS | | TBS (TON) | | | | | | | | | | | |
|----------|-----|-----------|----------|-----------------|----------|------------|-----------|--------------|-----------------|-----------|------------|------------|------------|
| | | HARI INI | | | | | | S/D HARI INI | | | | | |
| | | SISA AWAL | DITERIMA | JUMLAH TERSEDIA | DIOLAH | SISA AKHIR | SISA AWAL | DITERIMA | JUMLAH TERSEDIA | DIOLAH | SISA AKHIR | SISA AWAL | DITERIMA |
| KWS | KS | 860,00 | 751,68 | 1.611,68 | 645,68 | 966,00 | 799,00 | 14.465,39 | 15.264,39 | 14.298,39 | 966,00 | 61.422,82 | 61.422,82 |
| | PJH | - | - | - | - | - | - | 2.164,71 | 2.164,71 | 2.164,71 | - | 12.620,18 | 12.620,18 |
| SWH | KS | 860,00 | 751,68 | 1.611,68 | 645,68 | 966,00 | 799,00 | 16.630,10 | 17.429,10 | 16.463,10 | 966,00 | 74.043,00 | 74.043,00 |
| | PJH | - | - | - | - | - | - | 11.821,39 | 12.639,39 | 11.743,39 | - | 59.292,90 | 59.292,90 |
| SWS | KS | 729,00 | 567,91 | 1.296,91 | 400,91 | 896,00 | 818,00 | - | - | - | 896,00 | - | - |
| | PJH | - | - | - | - | - | - | 2.255,94 | 2.255,94 | 2.255,94 | - | 9.715,88 | 9.715,88 |
| PM | KS | 729,00 | 567,91 | 1.296,91 | 400,91 | 896,00 | 818,00 | 14.077,33 | 14.895,33 | 13.999,33 | 896,00 | 69.008,78 | 69.008,78 |
| | PJH | - | - | - | - | - | - | 11.824,01 | 12.238,01 | 11.473,01 | 765,00 | 60.365,18 | 60.365,18 |
| PTPN II | KS | 765,00 | 500,93 | 1.265,93 | 500,93 | 765,00 | 414,00 | 2.012,27 | 2.012,27 | 2.012,27 | - | 10.926,48 | 10.926,48 |
| | PJH | - | - | - | - | - | - | - | - | - | - | - | - |
| N2 + PJH | KS | 765,00 | 500,93 | 1.265,93 | 500,93 | 765,00 | 414,00 | 18.836,28 | 14.350,28 | 13.485,28 | 765,00 | 71.291,66 | 71.291,66 |
| | PJH | - | - | - | - | - | - | 13.019,29 | 13.658,72 | 12.937,03 | 721,69 | 54.553,40 | 54.553,40 |
| N2 + PKS | KS | 750,97 | 570,72 | 1.321,69 | 600,00 | 721,69 | 639,43 | 15.003,76 | 15.643,39 | 14.921,50 | 721,69 | 61.437,83 | 61.437,83 |
| | PJH | - | - | - | - | - | - | 1.984,47 | 1.984,47 | 1.984,47 | - | 6.884,43 | 6.884,43 |
| N2 + PKS | KS | 750,97 | 570,72 | 1.321,69 | 600,00 | 721,69 | 639,43 | 15.003,76 | 15.643,39 | 14.921,50 | 721,69 | 61.437,83 | 61.437,83 |
| | PJH | - | - | - | - | - | - | 8.417,39 | 8.417,39 | 8.417,39 | - | 40.146,97 | 40.146,97 |
| N2 + PKS | KS | 1.304,97 | 2.391,24 | 5.496,21 | 2.147,52 | 3.348,69 | 2.670,43 | 51.130,08 | 59.800,51 | 50.451,82 | 3.348,69 | 239.634,30 | 239.634,30 |
| | PJH | - | - | - | - | - | - | - | - | - | - | - | - |
| N2 + PKS | KS | 1.304,97 | 2.391,24 | 5.496,21 | 2.147,52 | 3.348,69 | 2.670,43 | 59.547,47 | 62.217,90 | 58.869,21 | 3.348,69 | 275.783,27 | 275.783,27 |
| | PJH | - | - | - | - | - | - | - | - | - | - | - | - |

| PKS | RENDENEN MINYAK SAWIT (CPO) | | | | | | | | | | | | | | | | | | | | | | | | | | RENDENEN INTI SAWIT (PIK) | | | | | | | | | | | | | | | | | | | | |
|----------|-----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|------|------|---------------------------|-------|------|------|------|------|---------------|------|------|------|-------|-------|--------|--------|--------|--------|--------|--------|-------|--------|--------|
| | HARI INI | | | | | | | | | | | | | S/D HARI INI | | | | | | | | | | | | | HARI INI | | | | | | S/D HARI INI | | | | | | | | | | | | | | |
| | S/D BULAN INI | | | | | | | | | | | | | S/D BULAN INI | | | | | | | | | | | | | S/D BULAN INI | | | | | | S/D BULAN INI | | | | | | | | | | | | | | |
| | 2022 | PROG | RIKAP | 2021 | 2020 | 2022 | PROG | RIKAP | 2021 | 2020 | 2022 | PROG | RIKAP | 2021 | 2020 | 2022 | PROG | RIKAP | 2021 | 2020 | 2022 | PROG | RIKAP | 2021 | 2020 | 2022 | PROG | RIKAP | 2021 | 2020 | 2022 | PROG | RIKAP | 2021 | 2020 | 2022 | PROG | RIKAP | 2021 | 2020 | | | | | | | |
| KWS | KS | 23,20 | 23,50 | 23,57 | 22,00 | 22,08 | 23,26 | 23,50 | 23,57 | 22,78 | 22,51 | 23,47 | 23,40 | 23,21 | 22,79 | 23,10 | 96,97 | 96,69 | 102,10 | 103,34 | 100,91 | 101,14 | 102,99 | 101,58 | 4,20 | 3,70 | 4,20 | 4,10 | 3,05 | 3,82 | 3,70 | 4,20 | 4,11 | 2,46 | 3,78 | 3,59 | 4,20 | 4,14 | 2,85 | 103,93 | 91,01 | 93,10 | 155,37 | 105,90 | 90,06 | 91,40 | 132,79 |
| | PJH | - | 17,50 | 17,50 | - | - | 15,66 | 17,50 | 17,50 | 17,51 | - | 16,73 | 17,62 | 17,50 | 17,83 | - | 89,47 | 89,47 | 85,44 | 94,94 | 95,58 | 93,81 | - | - | - | 4,00 | 4,00 | - | - | 3,52 | 4,00 | 3,86 | - | 3,57 | 3,94 | 4,00 | 3,83 | - | 87,98 | 87,98 | 91,17 | 90,53 | 80,23 | 90,74 | 90,74 | | |
| SWH | KS | 23,20 | 23,54 | 22,77 | 22,00 | 22,08 | 22,26 | 23,34 | 22,77 | 22,78 | 22,51 | 22,31 | 22,25 | 22,20 | 22,59 | 23,10 | 99,65 | 97,76 | 97,72 | 96,90 | 100,24 | 101,59 | 98,73 | 96,54 | 4,20 | 3,76 | 4,17 | 4,10 | 3,05 | 3,78 | 3,76 | 4,17 | 4,11 | 2,46 | 3,75 | 3,66 | 4,16 | 4,13 | 2,85 | 106,60 | 90,63 | 92,13 | 153,75 | 102,30 | 90,09 | 90,69 | 131,50 |
| | PJH | - | 17,50 | - | - | - | 15,61 | 17,50 | - | - | - | 16,13 | 17,50 | - | - | - | 89,20 | - | - | 92,16 | - | - | - | - | - | 4,00 | - | - | - | 3,41 | 4,00 | - | - | 3,60 | 4,00 | - | 85,25 | - | - | 89,90 | - | - | - | - | | | |
| SWS | KS | 22,55 | 22,97 | 23,25 | 22,60 | 22,03 | 21,81 | 22,97 | 23,35 | 23,30 | 21,95 | 22,01 | 22,84 | 23,18 | 22,47 | 22,35 | 94,95 | 93,41 | 94,67 | 99,37 | 96,35 | 94,94 | 97,93 | 98,48 | 3,60 | 3,63 | 4,60 | 4,60 | 4,55 | 3,45 | 3,63 | 4,60 | 4,61 | 4,60 | 3,80 | 3,53 | 4,60 | 4,59 | 4,55 | 95,13 | 75,07 | 74,96 | 75,12 | 106,18 | 82,08 | 82,34 | 82,92 |
| | PJH | - | 17,50 | - | - | - | 15,61 | 17,50 | - | - | - | 16,13 | 17,50 | - | - | - | 89,20 | - | - | 92,16 | - | - | - | - | - | 4,00 | - | - | - | 3,41 | 4,00 | - | - | 3,60 | 4,00 | - | 85,25 | - | - | 89,90 | - | - | - | - | | | |
| PM | KS | 22,50 | 23,40 | 23,60 | 22,38 | 22,01 | 22,92 | 23,40 | 23,60 | 22,38 | 22,01 | 22,95 | 23,24 | 23,27 | 22,17 | 22,40 | 97,94 | 97,11 | 102,43 | 104,13 | 98,78 | 103,51 | 102,48 | 3,30 | 4,20 | 4,20 | 4,20 | 4,26 | 4,30 | 3,50 | 4,20 | 4,21 | 4,00 | 3,98 | 4,19 | 4,20 | 4,01 | 3,84 | 83,49 | 83,49 | 83,18 | 87,62 | 94,82 | 94,84 | 99,26 | 105,54 | |
| | PJH | - | 17,50 | - | - | - | 15,64 | 17,50 | - | - | - | 16,51 | 17,69 | 17,50 | - | - | 89,86 | 89,88 | 92,11 | 93,33 | 94,34 | - | - | - | - | 4,00 | 4,00 | - | - | 3,45 | 4,00 | 4,00 | - | 3,85 | 3,96 | 4,00 | - | 86,30 | 86,30 | - | 97,31 | 96,30 | - | - | - | | |
| PTPN II | KS | 22,50 | 23,21 | 22,89 | 22,38 | 22,01 | 21,83 | 23,21 | 22,89 | 22,38 | 22,01 | 21,95 | 22,74 | 22,47 | 22,17 | 22,40 | 94,08 | 95,36 | 97,58 | 99,20 | 96,54 | 97,72 | 99,01 | 98,02 | 3,30 | 4,19 | 4,18 | 4,26 | 4,00 | 3,50 | 4,19 | 4,18 | 4,21 | 4,00 | 3,96 | 4,17 | 4,17 | 4,01 | 3,84 | 83,38 | 83,73 | 82,97 | 87,41 | 94,84 | 94,85 | 99,78 | 103,04 |
| | PJH | - | 17,50 | - | - | - | 16,22 | 17,50 | - | - | - | 16,36 | 17,50 | - | - | - | 92,71 | - | - | 93,50 | - | - | - | - | - | 4,00 | - | - | - | 3,90 | 4,00 | - | - | 3,60 | 4,00 | - | 97,34 | 95,89 | 100,69 | 145,99 | 102,15 | 89,96 | 100,87 | 120,15 | | | |
| N2 + PKS | KS | 20,40 | 20,86 | 22,10 | 21,88 | 20,20 | 21,04 | 21,18 | 22,10 | 21,70 | 20,91 | 21,00 | 21,00 | 21,98 | 20,95 | 20,85 | 99,32 | 95,18 | 96,96 | 100,61 | 100,00 | 95,53 | 100,21 | 100,73 | 4,02 | 3,86 | 4,20 | 4,00 | 3,65 | 4,03 | 3,86 | 4,20 | 4,00 | 2,76 | 3,78 | 3,70 | 4,20 | 3,75 | 3,15 | 104,50 | 95,89 | 100,69 | 145,99 | 102,15 | 89,96 | 100,87 | 120,15 |
| | PJH | - | 17,50 | - | - | - | 16,22 | 17,50 | - | - | - | 16,36 | 17,50 | - | - | - | 92,71 | - | - | 93,50 | - | - | - | - | - | 4,00 | - | - | - | 3,90 | 4,00 | - | - | 3,60 | 4,00 | - | 97,34 | 95,89 | 100,69 | 145,99 | 102,15 | 89,96 | 100,87 | 120,15 | | | |
| N2 + PKS | KS | 20,40 | 20,86 | 22,10 | 21,88 | 20,20 | 21,04 | 21,18 | 22,10 | 21,70 | 20,91 | 21,00 | 21,00 | 21,98 | 20,95 | 20,85 | 97,73 | 92,29 | 94,01 | 97,55 | 98,67 | 93,14 | 97,70 | 98,21 | 4,02 | 3,87 | 4,20 | 4,00 | 3,65 | 4,01 | 3,87 | 4,20 | 4,00 | 2,76 | 3,76 | 3,72 | 4,20 | 3,75 | 3,15 | 103,58 | 95,49 | 100,26 | 145,38 | 101,11 | 89,50 | 100,33 | 119,50 |
| | PJH | - | 17,50 | 17,50 | - | - | 15,77 | 17,50 | 17,50 | 17,51 | - | 16,46 | 17,61 | 17,50 | 17,83 | - | 90,14 | 90,24 | 90,10 | 93,10 | 93,49 | 94,06 | 92,32 | - | - | - | 4,00 | 4,00 | - | - | 3,56 | 4,00 | 3,86 | - | 3,66 | 3,96 | 4,00 | 3,93 | - | 103,08 | 89,08 | 92,31 | 92,36 | 91,40 | 92,99 | - | - |
| N2 + PKS | KS | 22,13 | 23,23 | 23,23 | 22,21 | 21,85 | 22,55 | 23,05 | 23,25 | 22,50 | 21,87 | 22,64 | 22,85 | 23,20 | 23,21 | 22,21 | 97,83 | 96,99 | 100,23 | 103,10 | 99,09 | 98,42 | 103,23 | 101,91 | 3,83 | 3,85 | 4,32 | 4,26 | 3,85 | 3,71 | 3,85 | 4,32 | 4,25 | 3,54 | 3,84 | 3,77 | 4,14 | 3,63 | 95,59 | 86,15 | 87,55 | 105,14 | 101,64 | 88,78 | 92,75 | 105,62 | |
| | PJH | - | 17,50 | 17,50 | - | - | 15,77 | 17,50 | 17,50 | 17,51 | - | 16,46 | 17,61 | 17,50 | 17,83 | - | 90,14 | 90,24 | 90,10 | 93,10 | 93,49 | 94,06 | 92,32 | - | - | - | 4,00 | 4,00 | - | - | 3,56 | 4,00 | 3,86 | - | 3,66 | 3,96 | 4,00 | 3,93 | - | 103,08 | 89,08 | 92,31 | 92,36 | 91,40 | 92,99 | - | - |

REKAP PENERIMAAN TBS PIHAK KE III PT.PERKEBUNAN NUSANTARA II

Kamis, 30 Juni 2022

| PKS | SUPLIER | REALISASI TBS DITERIMA (Kg) | | |
|------------------------------|---------------------------|-----------------------------|------------------|-------------------|
| | | Hari ini | sd Hari Ini | Sd Bulan Ini |
| KWALA SAWIT | UD. HIKMAH SAWIT | - | 1.372.590 | 8.374.430 |
| | UD. ARYOGA | - | 792.120 | 4.245.750 |
| | JUMLAH | - | 2.164.710 | 12.620.180 |
| SAWIT HULU | CV.YESINDO JAYA UTAMA | - | 549.020 | 3.350.510 |
| | PT.INDO GRAHA MAKMUR | - | 527.250 | 2.690.800 |
| | CV ANUGRAH SAWIT MANDIRI | - | 440.790 | 1.735.300 |
| | UD. ARYOGA | - | 738.880 | 1.939.270 |
| | JUMLAH | - | 2.255.940 | 9.715.880 |
| SAWIT SEBERANG | CV. ANUGRAH SAWIT MANDIRI | - | 743.000 | 4.566.910 |
| | UD. HIKMAH SAWIT | - | 569.990 | 4.033.890 |
| | UD. ARYOGA | - | 699.280 | 2.325.680 |
| | JUMLAH | - | 2.012.270 | 10.926.480 |
| PRU (PKS RAYON UTARA) | TOTAL | - | 6.432.920 | 33.262.540 |
| PAGAR MERBAU | CV. KARYA JADI BERKAH | - | 906.670 | 4.720.610 |
| | CV. AGUNG PERKASA | - | 732.600 | 1.785.250 |
| | CV. PERDANA | - | 345.200 | 378.580 |
| | JUMLAH | - | 1.984.470 | 6.884.440 |
| REALISASI PTPN II | TOTAL | - | 8.417.390 | 40.146.980 |
| RKAP | | 260.870 | 6.942.609 | 33.551.398 |
| PROGNOSA | | 284.783 | 7.666.348 | 31.154.855 |
| CAPAIAN RKAP % | | 0,00 | 121,24 | 119,66 |
| CAPAIAN PROGNOSA % | | 0,00 | 109,80 | 128,86 |