UNIT	GUNU GUNU	NG BA						(5 15 to 1 to 1				-5110.54			STATI	STIK H	ASIL K	LAPA	SAW	TT.				nemers.						800	UN .	JANUAR	2822	-	
77.						1301400	. 11	5.5 (44)	515757		554	Haait	Pec.H	k (No)			ara an ar V	umish	Tandat	P. Common		504	Best	Tandan (kg	Mic :		154 Phoen	H.	desi	Hg/by		Ethiotip To	obia 5 Tatur	holdy	
	160		Potob			Reali	ABST.	100000000000000000000000000000000000000	RKAF	_	Sea	NOM:	1	HEAF			e alleast			REAP		Hose	MONEY.	-	Sulen	80 9	uter will		DRD .	selator					
Tokon	Shok	146	Produktip	714	5864	Hulon	thin	Shalen dis	bh in	Setulturi Totr	State (i)	Diries	Enter	6/d (Sin-me	Setatur Ton	Base	artition artition	for the	Dates	Arrich	Tur Fk	Ester	Thirty	RIM	- H		H De i		Thirt	Scrieffe ex	2021	2626	2011	2010	3007
2000					PPKS/Soft	7.540	7,540	18.000	18,000	415		536	1,298	1,286	29,64	360	368	0.27	898	896	164	20,43	20,43				9	9 5.00			19,85	78,14		17,38	
himle	Deb.		2.922	-	PPKS/Safe	19.900	18.540	15.880 33.000	15,000		875 684	875	1,250			922 991	522 891	0,34	1,653	796 1,653	0.57	20.11	20,11					12 5.00 21 5.00		433334	29,51	27,28		20,33	28.9
																				1778.		2,73357.						2							
2000	1001	17	1.580			9 570 10 990	9.570	18.000	18 000	372 296	983 795	563 T56	1.059	1.059	21.88	708	T08 802	0.45	1.298	1,298	1.62	13,52	13,52					54 5.00 54 5.00			18,74	19,82 29,48		15,16	19.2
	10K	10	634		-	7.720	7.720	15.000	15 000		772	772	1,500		23.60	570	579	0.90	1.099	1,090	1.73		13.54					13 5.00			22.44	29.89		18.78	21.89
lamie	4000		3,528			27.660	27,990	48.000	48,900		680	660	1,175		21,90	2,960	2.086	0,59	3,485	3.466	1,89	13.40	13,40					41 5,00			19.60	21.71		10.08	18.71
2011	ALT.	:24	2.238	91	PPKS	22 050	22,050	32.000	32,000	554	919	910	1.333	1.333	25.50	1.605	1,060	0,74	2.384	2.394	1.07	13.24	13.24	13.37	13,37	13,37	19	19 5.00	5,00	23.295	25.79	22.90	21:65	18,7%	22.5
	118	10	2.611			14 570	14.070	24 000	34 000	473	879	879	1.500	1.500	29.50	1 022	1.022	0.39	1.792	1,792	0.69	13,77	13,77				15	15 5.00			27.94	26.60	25.39	19,48	23,55
	1110	18	2.727		PPRO	14.550	14.800	24 000	34 000	525	158	827	1.333	1.333	39,17	1.085	1.085	0.40	1.378	5.776	1,65	13.71	12,71		4		17	17 5,00			28.24	28.14		16,45	22.5
Legica	h.	56	7.576	111		51.000	51,000	80.000	80,000	1.682	879	879	1.379	1.379	29,00	3.772	3.172	0,50	5,983	1.903	3,79	13,32	13,52	12.41	13.42	13,42	51	31 5,00	5,00	24.509	27,14	25.34	23,59	18,88	22.8
2004	54A	13	1.395			7.400	7.400	17.000	17,000	342	580	960	1.368	1.308	36.31	1,049	1.049	0.75	2.433	2.433	174	7,05	7.05				13	13 5.00			26,59	21,57	16,02	8,20	2.00
	142	15	1.742			17.910	17,010		18.000	396 582	776	776	1.200	1,200		1.574 2.296	1.574	1.31	4.102	2.591 4.102	1,45	7.40 7.4t	7.40				15	15 5,00			26,43	22,55 19,96	15.42	8,54 8.53	1.84
	140	13	2.123			9.540	9.540	17,000	17,000	346	734	734	1.308	1308	36.62	1,302	1.302	0.01	2,475	2,475	1.17	7.33	7.33					13 5.00			28.43	22.99	15.31	7,27	1.80
	14£	-15	1.584		PPKS	7.780	7.780	18:000	18.000	397	519	519	1.200	1,200	25.47	1.096	1.096	0.69	2,635	2,635	1.69	7.10	7.10				15	15 5,00		19.627	25,71	21.81	14.61	7,14	1.86
	14F	28	2.513			7,540	7.140		26,000		357	357	1.300	1,300	25,40	1.001	1.001	0.40	3.829	3.829	1.52	7.63	7.13				14	54 5.00			23,35	18,19	14.22	7,21	1.5
-	146. 14H	21	5.967	71		15.220	15.220		35,000	501	725 672	725 612	1.303	1.333	20.30	1,996	1,966	1,01	4.155 3.788	4 155 3.758	2.11	7.63	7,63				10	18 1.00			23.19	21.00	13.73	7,18	13
	141	23	1.381 3.408			14.000	14 000	28.000	34.000	346	670	870	1.303	1.333	20.00	1,855	1.668	0.55	3.962	1952	1.17	7,45	7,45				17	1T 5.00			,23.97	22,77	18.05	8.64	137
	141	10	2.218		PPKS	7.090	7.890	11,000	11,000	267	789	769	1,100	1.100	36,70	1,055	1.055	0.46	1.725	1,725	0.78	7.29	7,29				0	12 5.00			24.25	28,10	18.01	8.08	2.52
	148	:15	1.700	153		11.540	11.540	22 000	12 000	396	769	769	1.467	1.457	25,40	1.489	1,469	0.66	3.095	1.095	1.82	7.86	7.80		1000		.10	100 5,00			25,96	22,48	15,95	8.22	1.58
-	146	20	1.736	4	PPKS	7.520	13.550 7.520	26.000 11.000	25,000	522 345	678 578	978 578	1.300	1.300	28,10	1,829	1,609	0.54	1.632	4 052 1 632	2.23	7,41	7.41				12	18 5.00 12 5.00			22,14	18.28 21.08	15,67	5,69 6,47	1.79
	14%	17	1.704			10.840	10,840	11.000	11.000	442	638	638	647	547	20,04	1.439	1439	0.78	1.712	1712	0.93	7.53	7.53					13 5.00			22.41	18.67	19,63	6.95	1.52
-	140.	15	1.757		PPKS	9.200	9.200	12.000	12,000	396	613	613	603	800	36.40	1,249	1.249	0.71	1.638	1,836	1.04	7.27	7,37			6,54	99	16 5,00	5,00		22,58	20,60	12,56	7,28	1.83
- 1	148	-13	1.770	138		9.080	9.080	12.000	12,000		698	606	923		29,08	1.145	1.145	0.65	1.570	1,670	1,06	7,03	7,99					13 5,00			22,10	26,75	19,98	6,94	2,81
-	140	39	2.568	163	PPW3	11340	13.340	22.000	22.000	:424	628	826	1,375		26,50	1.809	1.608	0.63	3.387	3.367	131	8.23	8,23					14 5,00			23,36	22.30	19.50	6.98	1.59
-	148	27	2.554		PPKS PPKS	7.330 23.800	7.330	7.000	7.900	221 598	814 882	814	1.333	1,339	24,56	2.713	2.713	1.01	5.382	5.382	2.49	8.25	8.25				11	17 5.00			23,61	29,48	23,46	7,41 6,12	2.99
. 3	147	14	1.591			15.980	15,980	15.000	15,000	304		1.141	1.071	1.071	25.29	1.883	1.863	1.18	2.299	2.289	1.44		9.49				10	10 5.00			24.11	27.42	19.94	6.03	-1.34
	140	-18	2.085			13.990	13.990	24,000	24,000		777	717	1.333			1.953	1.053	0.79	3.522	3.522	1.89	0.45	8,40				19	19 5.00	27.61		21,26	11.79		90.8	.100
	141	33	1.318		PPKS	7.020	7.020	7,000	7,000	215	636	638	636	636	25,00	843	643	0.64	1.005	1,025	0.78	8.33	8,33				11	11 5,00			8.48	22.67	17.50	7,04	2.29
	149	- 16	2.783		PPKS PPKS	14.190 21.250	14 190 23 350	18.000 23.000	18.900 23.900	400	1.015	1.015	1.000	1.125	20,94	1.652	1.652	0.66	2,585	2.995 3.394	1.43	8.59	8,59			6,70	111	10 5,00			23,67 22,02	19.35	19.04	5,48 5,04	1.77
	147	- 1	948	20000	and the second	7.250	7.250	7.000	7.000	202	919	919	875	875	25.25	902	902	0.95	1.080	1.050	1.11	8.15	8.15	4		6,67	10	10 5.00	h-1-200	The second second	29.25	34.88	15.23	6.08	1.41
	142	14	1.609			11.180	11.150	18.000	18,000	360	796	TSB:	1.288		25,71	1,330	1.336	0,83	2.698	2.696	1.68	8.38	8.38				13	13 5,00		20.053	24,17	20.84	15,97	6,45	3,71
	1444		3.162		PPKI	9.540	9,540	22 000	22,000	397	598	596	1,325		34,81	1,090	1.090	0,50	3,197	3.997	1,48	8,79	8,75					11 5,00			24,60	22,41	15,82	6,28	1.52
harrile	h	434	12.606	121		318.120	318 120	511.000	511,000	11.141	723	733	1.177	1.177	25.67	49.301	40.301	0,77	75.511	75,511	1,44	7,89	7.89	8,77	6.77	6,77	389 3	89 5,00	5,00	20.622	23.76	21,21	19,27	6,87	1,58
-	258	17		_	PPKS	11,670	11.670	23.000	23,000	411	685	1996	1.363		24,15	1.485	1.485	0.77	3.821	3.821	1.55	7,86	7,66					20 5,00			23,52	15,88	4,49		
-	158 150	19		302		13.450	13,450	23.000 25.000	23,000	495 525	990 665	950	1,211		26,05	1.200	1.518	0,62	3,833	3,833 4,167	1.58	8.71	8.71					13 5,00 14 5,00			23,22	17,53 26.23	5.53		
	425	.58		120	PERMIT OF THE PE	35.410	35,410	71.000	71.000		632	832	1,268		25,45	4201	4.201	0.60		11.821	178	9.43	8.43					47 5.00				18.29	4,82		
2006	168	25	2.077	138	PPKS	5.560	5,560	29.000	20,000	392	371	371	1.333	1,833	26.43	1,019	1.019	0.49	1.934	3.834	1.89	5.46	5.45	5.08	5.08	5.08	13	13 5.90	5.00	16.001	22.93	2.701			
	56C	58	2.469	137	PPKS	5.940	5,940	27.000	27.000	462	330	335	1,500	1.500	25.67	1.108	5,108	0.45	5.276	5.276	2.18		5,36				- 170	15 5.00			23.12	2.123			
A.H.		33	4.546	136	PPKS	11 500	11.500	47,000	47.000	854	345	348	1 434	1.424	25.85	2.127	2.127	0.41	9210	9210	2.03	5,41	5,41	5.10	5,10	5.10	28	28 5.00	5.00	15.713	22,04	2.565			
TOTAL		544	77.982	120		481.950	481.950	790.003	790,000	15.660	70	713	1,219	1,219	25.74	53.372	55,377	0.69	107,643	107 643	1.38	5,66	8.95	7.34	7,34	7,34	577 5	77 5,00	5,00	20.734	23,75	18,12	9.57	27,76	14.27

CAPAIAN PRODUKSI TBS TSL : BLUMUWAL 2022 UNIT USAHA : GUNUNG BAYU

-		746				Trainer.			19001			90				00 My 3 My	CHINE				A	NUMBER OF STREET	made the					Tenne	view			. 9
ART	lest .			Name .		55.55								.01	N	10.4	96	100	76	19-1	16	101	*	101	16			1909	ri.	1811	in .	Laborati
	PH .	-	-		44	400	411	1-	H-10	11111	1111	479	4111	- W	6		78-	- 10	1.0	100	-	- 60		90		er.	2.	40	4	90	4	Tables
1.1	901	351.000	ALCOR	20.00	18.830	101.09	188.69	JA SIN	813.000	ADDRES	31.000	101.496	911.00	LULIAN	15-76	C. A. S. S. S. S.	100,000		138,310	-1879		NAME OF TAXABLE PARTY.	125,000	101111	333.00	288	1.11	33,460	1,000	13,560	3,99	75.10
4	1988	811,000	BECOME	ztusti	25,736	46.00	91298	31.00	111.000	40.00	33,000	821,099	40.00	111=	57,75	- intro	441,075	7981006	185,777	THE REAL PROPERTY.		1 th same	1818/5	HIRM	- HOLE	5/90	2.35	13,096	3649	1,0,000	230	100,00
	916	V64.000	11000	11:000	20.000	504.030	10000	93,666	131.00	1000	00000	Tyl. 060	211.000	181.00	171,600	1800.70	141.60	-	144.00	301/00	271.469	-	(44,850	1408000	100,000	109	1.30	2,998	4.60	0.904	127	110.07
	(11)	1 000 000	1000000	8540	23.644	100.000	45.34	4100	1000000	10000	0.00	1.3.70 pm	149 00	1111	[9-30	389.70	(1111)	19000		194	26.76	246.0	63.38	1004030	32.55	104	1331	14%	1310	1421	5.16	100.00
Bart A.	0.000	E 168.000	116000	35,600	100	0.495,016	2,000,430	141 000	HARRY:	190.00	10.00	(140,00)	3,544,690	1140.00	346.00	165	(61,83)	1,844	1,04,000	graph.	70.00	percent	(6),635	100000	19540	1.04	0.000	94.00	0.00	16.00	1,38	11000
W (960	£311.000	1.111.68	35,000	36.50	700,000	795.000	91,600	1.111.000	14000	-0.00	5.755.696	1,111,000	1100	18,000	5,000	141,075	THE REAL PROPERTY.	SHAN	799988	Child	2-6	philips	- name	- 89.65	78	1.06	. 10.676	1.76	13479	1.61	11638
W.	831	716.000	718/200	21.000	36.00	306,000	(98.73)	33,886	Things:	208,000	31,000	798.600	796.000	DMORE		(190,76)	Olar.	096/800	102.60			Decem	0.0389	THEFT	- 50 Mi	heir	439	53.986	100	21,366	200	.9635
96	911	857.000	311300	27,000	18.676	108.060	308,193	28.00	211.000	\$12,000	38.000	81.00	813.00	HIR	171,38	(71.004)	133,700	G70900	122,383	15500		120,000	171./W	(FIRESC)	175.01	400	1.70	37,940	tut	DOM:	133	75.80
100	1000	TVEIODE	196000	15,000	54,000	200,400	206,660	25,169	199-000	134,000	.0.580	589,000	10.00	1075	(41.16)	2000	44090	2001110	100	CHANG	- dame	T terms	M1380	- pinns	617.00	340	3.10	1,000	134	6.620	3.06	15,47
	796	185,000	100.00	13.00	3139	200,000	330,316	39,500	181100	40100	44.00	650 400	403.000	LOTE	149,000	SLATE	184.TO		166,732	SITTE	31.84	100	\$4.76	Maring	94,70	346	1.11	110	0.86	4449	1.81	130,50
April 6	3,100	8,3100,000	4.00000	76,000	141199	1396.00	3.196.86	204,460	+146.00	4.794.00	1006	4.780 (00)	1,019,000	HIRM	[MAN	(411120)	180,00	THUM	- 100	(2111)	2131	_	[18.76]	1111111	29.00	3.800	0.04	64.79	1.05	16 (16)	3.91	10,19
leafer .	3.111	F 198,000	THEOR	1,800,000	plan luin.	1,610,895	0.000.000	161,006	1.164.000	7.766.000	30.06	2056.000	1.766.000	151510	10.00	27907	Jetan	20110	186,111	-	71.01		18.24	TO BELLEVIA	100.11	9.100	4.0	300,000	146	185,209	101	111.77

33.5AMUARU	3001			
	Bonk Balling	do findali		Teacher

								700.13	LIAMENANI,	1981													
Art	distribution of	- 4	traci-	-	Section 6		dottel facile		V-Line	Ford Falls only Sorbe			Switze jobili.			, Set the		796.8	00 (0+)	Fire-Book	649/8943	Forese	n/tec/for
-		764	Name .	-		18	100	169	16.	401	48	19	40'0	46.00	- 11	4610	470	1610	MISS.	4610	16 (0	1670	46.60
1	.95			-	79,716	3,007	76,198	75-88	.5,65	1.70	3.76	0.00	8.95	0.11	5.61	1,61	3.66	LUIT	0.0	1.11	1638	LIT	196.5
4	186				77080	3,794	31,000		5,34	8.66	6.00	1,04	3,49	100	5,64	4.6	A/U	6,34	5,60	1.56	25,19	5,59	Ib.
					606.0VV	2.344	0.401	(95.501)	33,146	14,00	-34.00	5.64	3,00	1.00	0.04	16,62	. 846	61,14	11,40	9,07	10.60	1,76	19,1
W.	1967			4	136,790	5/003	38,100	94 (2)	36571	11000	31.41	0.01	1600	5.0	0.61	9,56	8.50	1,14	-0.15	1.56	78.75	1,60	40
Supres A.	227				860,660	38.161	190,596	30.09	200	FACE	30/01	1,01	9.00	3,00	661	3.8%	2.69	1,44	9,13	1,20	2013	1.60	75,8
N.C.	.WC			- 6	818,621	. 6.639	. 191,960.	(9.164	1000	14,10	700,88	8,01	10.00	8,43	A)CE	8,79	108	11,1%	LILUR	10,69	11,70	1,80	(40)
	1.0			- 4	105,000	1,744	21,990	11,440	3,30	11.01	13,41	5.81	3.81	8.11	1,64	9,44	8,64	43,00	1930	-0.00	13,67	1.00	100,7
1/8					5 (a) 10 kg	3.861	8.35	16.30	35,81	15.16	31,34	4.01	8,36	4.16	4,61	1,07	3,67	14,13	DUA	0.00	:,UU#	1.80	76,6
48	. 17				0.08	1,3,270	8,758	859	20,00	480	3680	3,61	18/90	3,46	5,63	9,79	1,000	42.21	113.15	1,38	15,00	1.85	.00
10					36405	3494	78.679	100,000	3,01	6.01	0.00	9.61	9.76	0.00	0.61	4.40	0.61	91.86	3.75	1.00	1011	1.05	11.6
Ritgard FI					60000	9,965	381,016	961,758	55,41	11.14	101	AAL	3.00	3,9	5.65	0.00	5.55	11.0	11.0	1.08	18.76	1,60	10,4
649					50F 860	24501	10/3 858	10.1.6%	34,54	11.00	11107	100	150	1,41	0.01	459	859	11,03	19.60	1.10	15.80	630	81.5

								7990	WORLD LITTINGS	PETURA											
Coton:		JIN/W			79/89/200			Market 1			A79.			181			3.00			MARKET AND ADDRESS.	
100.6	78	106696	1997	file	Dex	gs	100	Shirt	81	Sw.	Days.	461	fin.	Side.	80	100	350%	911	199	DMS	
1,860	. 10	4.6	11.61	199	6.01	101	1,406	1,68	11.90	, 1286	106	0436	3.96	1.1)	3000	1,090	1,40	1446	3440	1.9	10,00
1,400	-844	155	+11	. /91	1,011	6,44	2.00	1/7	5.40	198	1.1(8)	4,00	.1.96	1.138	2.11	1.00	1.09	15.81	1.6441	.18	9,00
3,796	130	Salt	100	11044	100	36,61	1-100	1947.	-636	1.000	1.8(8)	\$1,00	4.100	100	3984	1496	5-66	14/84	8.064	3.80	15.86
CAME	3.0	340		jest .	561	318	540	0/41	.11.00		1,86	111/11	2,990	198	268	1.1dm	389	(100	7941	1.6	Idun
33 100	1 001	65	1001	1.040	1007	20.01	11283	0.01	11.00	1.004	1.114	11.80	H 00.0	1.14	10.41	0.66	. 1.30	1000	201201	18.00	10.80
\$1.100	1,39	6.7	164	1994	9,67	20,00	7,000	1/80	0.0	4,000	1,016	- (40M)	1.00	20,00	-00/46	3.078	1,69	1641	-0.60	Aim	18/6
6.400	.401	10.76	11.01	1.30	10,64	2134	1,244	-cytri	3339	1.00	7.16.88	348	1.90	58	398	1.30#	1000	13.09	++41	1,00	32,94
1,766	96	-0.44	16/79	3-200	11,611	31,31	11/80	1380	11.40	11006	1,00	44,00	1400	141	-10,FY	1400	1,89	14.30	176	4,44	14,77
11 1,400	30	1000	1,191	909	6.00	20,00	161	1,000	10,00	3121	140	100	1.00	1.81	19.79	180	1.09	1110	3.189	3.0	10,00

RENCANA PANEN TANGGAS: ST. PERRUANI 2002

41	Acres 1	nine:	0.00		1000	bents.	- Aires		- combi-		4.	-	-	
	-	there is no other	- 40	100	-	20.00			Telle	- %	Shell	-		-
-	1111	BUDGESSE			97	5/175	24	- 9	1.175	798	3.00	33,25	17/100	1
	H	DEBOTA BLEC	- 19		1,00	14.164	31		. 160	704	5,00	8,91	15:000	. 1
- 10	1.74	3.1201-0.80			19	8.004	700	11	568.5	1000	1,00	3,5,96	1,12,000	
. W .	- W	OOC S SEAVENCES	. 76		.154	20,034	-91	111	7.3404	-748	5.00	3,00	15,000	1-
Negro A	1107	0.60 00 00 00 00 00	110		108	48.711	91		- 5.441	3.850	9.000	3631	10,000	1,80
- N	111	BEATERIEF FUR.			.116	31.00	34		3.00	1,00	1000	26(4)		-
79	- 6	064.0000.EUW	80		1.660	06.119	100	3.5	1,611	- 000	3,00	3,34	11:000	1.4
- W	- 8	00/01/03/03/03/03/03	. 10		1.00	18.00	50	1.6	4.000	796	9,00	71,66	11:000	
179	. 18	ULM GROWATE	- 81		73.0	WLIM	31.	10	Mit	1 488	1000	1.06	T-000	. +
	16	LI AN AR HER BY	34		- 61	11.000		10	1996	- 600	1.00	44.01	+-000	1.0
Brood.			186		610	31.00	:N/	- 11	4.69	1.09	3.00	31,11	4/1,000	10
19.86			.04		1104	1867	10.	11.	11.80	1,000	3,00	39.54	1:00000	16

2-5	This Olivey's	an (Propose)	WAR Classes	en ('Birtpen')	New Widow
Are .	- 100	MO.	16	5/0	15tigen
. 4		1111	1000	1111	1.4
16					
.19					-
· V					-
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urelab.		-		-	- 10





Realisasi Perhitungan Harga Pokok Per Afdeling

UNIT : KEBUN GUNUNG BAYO	J (Realisasi ad Juli 2022)				Realisasi Per	hitungan Harg	a Pokok Per A	fdeling						
Uralan	Pengambilan Data	Nilai Total	Afdeling	Biaya Olah per Kg	Afdeling 1	Afdeling 2	Afdeling 3	Afdeling 4	Afdeling 5	Afdeling 6	Afdeling 7	Afdeling 8	Afdeling 9	Total
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	8.496.177.125	9		11,11% 944.019.681	11,11% 944.019.681	11,11% 944.019.681	11,11% 944.019.681	11,11% 944.019.681	11,11% 944.019,681	11,11% 944.019.681	11,11% 944.019.681	11,11% 944,019,681	100 8.496.177.125
Biaya Tanaman:														
Gaji Karpim					230,419,651	230.419.651	230.419.651	230,419,651	230.419.651	230 419 651	230.419.651	230.419.651	230.419.652	2.073.776.860
Pernet	diambil metalu Toode ZESTHLE152	8.176.004.180			852.216.775	911.633.390	1.104.697.861	987.482.944	1.003.921.952	867.692.238	987.249.164	926.177.953	535.831.911	8.176.904.180
Pemupukan	berdasarkan Afdeling				4.413.870.135	3.558.319.992	3.856.158.769	4.609.544.514	5.831.442.523	3.577.889.327	3.709.723.629	3.721.563.646	3.087.979.675	36.366.492.210
Panen	53530300000000000				1.443.734.308	1.485.467.552	1,348,955.313	1.850.907.300	1,766.349.308	1.434.127.985	1.792.467.962	1.101.511.697	1.062.934.612	13.286.456.035
Angkut					595.591.333	587.578.268	313.602.298	512,197,010	656,791,538	445 205 228	457 826 831	475.680.663	456 462 616	4.500.933.803
Biaya Pabrik	díbagi berdasarkan proporsi produksi MS + 15 per aldeling	7,394.531,467		368,04	810.871.827	871.976.357	778.026.833	1.055.702.856	1.160.662.614	721.202.525	815.728.935	579.060.258	601.299.262	7.394.531.467
Penyusutan	dibagi rata ke seluruh afdeling	9,706.862.488	9		1.078.540.276	1.078.540.276	1.078.540,276	1.078.540.276	1.078.540.276	1:078.540.276	1.078.540.276	1.078.540.276	1.078.540.276	9.706.862.488
Total Binya Produksi					10.369.263.986	9.667.953.187	9.654.420.680	11.268.814.232	12.672.147.541	9.299.096.903	10.015.976.129	9.056.973.825	7.997.487.685	90.002.134.168
Produksi MS + IS per Afdeling		20.091.806			2.203,217	2.369.243	2.113.974	2.868.446	3,153.632	1.999.576	2.216.414	1,573,362	1,633.942	20.091.806
Harga Pokok Per Afdeling					4.706,42	4.080,61	4.566,95	3.928,54	4.018,27	4.745,46	4.519,00	5,756,45	4.894,60	4,479,54

^{*} Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun

RKAP Perhitungan Harga Pokok Per Afdeling

Uralan	Pengambilan Data	Nilai Total	Afdeling	Biaya Olah per Kg	Afdeling 1	Afdeling 2	Afdeling 3	Afdeling 4	Afdeling 5	Afdeling 6	Afdeling 7	Afdeling 8	Afdeling 9	Total
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	7.206.387.000	9	perng	11,11% 800,709,667	11,11% 800,709.667	11,11% 800,709.667	11,11% 800.709.667	11,11% 800,709,667	11,11% 800,709,667	11,11% 800.709.667	11,11% 800,709.667	11,11% 800.709.667	7.206.387.000
Biaya Tanaman: Gaji Karpim					152 183 000	152.183.000	152.183.000	152.183.000	152 183 000	152.183.000	152.183.000	152 183 000	152.180.000	1.369.644.000
Permel					814,566,000	811.008.000	885.632.000	972.725.000	1,040,150,000	910.738.000	1.019.700.000	690.226.000	757 264 000	7.902.009.000
Pemupukan	diambil melalu Tcode ZESTHLE152 berdasarkan Afdeling				2.716.021.000	2.958.037.000	3.818.816.000	4,018.585.000	4.319.581.000	3.723.861.000	4.036.540.000	2.719.035.000	2.736.886.000	31.047.342,000
Panen					1.164.656,000	1.392.892.000	1.645.619.000	1.602.295.000	1.705.106.000	1 634.868.000	1.572.006.000	1,197,781,000	1.284.100.000	13.199.323.000
Angkut					399.997.000	433.478.000	382,112,000	407,952,000	514,988.000	522,973,000	468.460.000	384,800,000	411.401.000	3.926.161.000
Biaya Pabrik	dibagi berdasarkan proporsi produksi MS + IS per afdeling	8.835.868.000		431,97	831.542.250	913.616.550	1.135.217.160	1.094.180.010	1.283.814.840	1.101.091.530	1.101.091.530	665.986.432	709.327.698	8.835.868.000
Penyusutan	dibagi rata ke seluruh afdeling	7,446.318.000	9		827.368.667	827.368.667	827.368.667	827.368.667	827.368.667	827.368.667	827.368.667	827.368.667	827.368.667	7.446.318.000
Total Biaya Produksi					7.707.043.583	8.289.292.883	9.647.657.493	9.875.998.343	10.643.901.173	9.673.792.863	9.978.058.863	7,438,089,765	7.679.217.031	80.933.052.000
Produksi MS + IS per Afdeling		20.455,000			1.925.000	2.115.000	2.628.000	2.533,000	2.972,000	2.549.000	2.549.000	1.542.000	1.642.000	20.455.000
Harga Pokok Per Afdeling					4.003,66	3.919,29	3.671,10	3.898,93	3.581,39	3.795,13	3.914,50	4.823,66	4.676,75	3.956,64

^{*} Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun