

Tanggal					RKAP: 2.459.150		Prognosa:
					H ini	s/d Bln ini	H ini
01	-	09	-	2021	13,450	2,472,600	13,450
02	-	09	-	2021	26,900	2,486,050	26,900
03	-	09	-	2021	40,350	2,499,500	40,350
04	-	09	-	2021	53,800	2,512,950	53,800
05	-	09	-	2021	53,800	2,512,950	53,800
06	-	09	-	2021	67,250	2,526,400	67,250
07	-	09	-	2021	80,700	2,539,850	80,700
08	-	09	-	2021	94,150	2,553,300	94,150
09	-	09	-	2021	107,600	2,566,750	107,600
10	-	09	-	2021	121,050	2,580,200	121,050
11	-	09	-	2021	134,500	2,593,650	134,500
12	-	09	-	2021	134,500	2,593,650	134,500
13	-	09	-	2021	147,950	2,607,100	147,950
14	-	09	-	2021	161,400	2,620,550	161,400
15	-	09	-	2021	174,850	2,634,000	174,850
16	-	09	-	2021	188,300	2,647,450	188,300
17	-	09	-	2021	201,750	2,660,900	201,750
18	-	09	-	2021	215,200	2,674,350	215,200
19	-	09	-	2021	215,200	2,674,350	215,200
20	-	09	-	2021	228,650	2,687,800	228,650
21	-	09	-	2021	242,100	2,701,250	242,100
22	-	09	-	2021	255,550	2,714,700	255,550
23	-	09	-	2021	269,000	2,728,150	269,000
24	-	09	-	2021	282,450	2,741,600	282,450
25	-	09	-	2021	295,900	2,755,050	295,900
26	-	09	-	2021	295,900	2,755,050	295,900
27	-	09	-	2021	309,350	2,768,500	309,350
28	-	09	-	2021	322,800	2,781,950	322,800
29	-	09	-	2021	336,250	2,795,400	336,250
30	-	09	-	2021	349,670	2,808,820	349,510
31	-	09	-	2021			

**RENCANA DAN REALISASI PRODUKSI**  
**AFDELING - II ( DUA ) BULAN SEPTEMBER 2021**

2.678.370	2,624,090			V A R I A N C E				
				Real vs RKAP		%		Real v
s/d Bln ini	H ini	s/d H ini	s/d	H ini	s/d	H ini	s/d	H ini
2,691,820	15,370	15,370	2,639,460	1,920	166,860	14.28	6.75	1,920
2,705,270	14,320	29,690	2,653,780	2,790	167,730	10.37	6.75	2,790
2,718,720	14,730	44,420	2,668,510	4,070	169,010	10.09	6.76	4,070
2,732,170	15,280	59,700	2,683,790	5,900	170,840	10.97	6.80	5,900
2,732,170	6,910	66,610	2,690,700	12,810	177,750	23.81	7.07	12,810
2,745,620	14,370	80,980	2,705,070	13,730	178,670	20.42	7.07	13,730
2,759,070	14,190	95,170	2,719,260	14,470	179,410	17.93	7.06	14,470
2,772,520	16,270	111,440	2,735,530	17,290	182,230	18.36	7.14	17,290
2,785,970	15,270	126,710	2,750,800	19,110	184,050	17.76	7.17	19,110
2,799,420	23,660	150,370	2,774,460	29,320	194,260	24.22	7.53	29,320
2,812,870	15,510	165,880	2,789,970	31,380	196,320	23.33	7.57	31,380
2,812,870	6,800	172,680	2,796,770	38,180	203,120	28.39	7.83	38,180
2,826,320	7,810	180,490	2,804,580	32,540	197,480	21.99	7.57	32,540
2,839,770	15,200	195,690	2,819,780	34,290	199,230	21.25	7.60	34,290
2,853,220	22780	218,470	2,842,560	43,620	208,560	24.95	7.92	43,620
2,866,670	15450	233,920	2,858,010	45,620	210,560	24.23	7.95	45,620
2,880,120	16,030	249,950	2,874,040	48,200	213,140	23.89	8.01	48,200
2,893,570	16,100	266,050	2,890,140	50,850	215,790	23.63	8.07	50,850
2,893,570	7860	273,910	2,898,000	58,710	223,650	27.28	8.36	58,710
2,907,020	14560	288,470	2,912,560	59,820	224,760	26.16	8.36	59,820
2,920,470	14,430	302,900	2,926,990	60,800	225,740	25.11	8.36	60,800
2,933,920	14350	317,250	2,941,340	61,700	226,640	24.14	8.35	61,700
2,947,370	15960	333,210	2,957,300	64,210	229,150	23.87	8.40	64,210
2,960,820	16,030	349,240	2,973,330	66,790	231,730	23.65	8.45	66,790
2,974,270	13,910	363,150	2,987,240	67,250	232,190	22.73	8.43	67,250
2,974,270	1460	364,610	2,988,700	68,710	233,650	23.22	8.48	68,710
2,987,720	7070	371,680	2,995,770	62,330	227,270	20.15	8.21	62,330
3,001,170	19,670	391,350	3,015,440	68,550	233,490	21.24	8.39	68,550
3,014,620	23,030	414,380	3,038,470	78,130	243,070	23.24	8.70	78,130
3,027,880	15,780	430,160	3,054,250	80,490	245,430	23.02	8.74	80,650

			Sept 2020	S/D Sept 2020	Real Bulan Lalu Agust 2021	Brond H.ini	Brond s/d H.ini	Brond
s Prog	%							s/d B.ini
s/d	H ini	s/d						122,650
(52,360)	14.28	(1.95)	16,130	2,800,280	6,960	720	720	123,370
(51,490)	10.37	(1.90)	31,970	2,816,120	22,360	620	1,340	123,990
(50,210)	10.09	(1.85)	47,080	2,831,320	36,500	700	2,040	124,690
(48,380)	10.97	(1.77)	62,690	2846840	44120	680	2,720	125,370
(41,470)	23.81	(1.52)	77,780	2861930	59500	320	3,040	125,690
(40,550)	20.42	(1.48)	77,780	2861930	74790	720	3,760	126,410
(39,810)	17.93	(1.44)	94,560	2878710	89670	680	4,440	127,090
(36,990)	18.36	(1.33)	111,170	2895320	98100	750	5,190	127,840
(35,170)	17.76	(1.26)	120,250	2904400	114030	680	5,870	128,520
(24,960)	24.22	(0.89)	136,770	2920920	127,400	960	6,830	129,480
(22,900)	23.33	(0.81)	153,230	2937380	127,400	720	7,550	130,200
(16,100)	28.39	(0.57)	169,890	2954040	133100	280	7,830	130,480
(21,740)	21.99	(0.77)	178,700	2962850	147,570	390	8,220	130,870
(19,990)	21.25	(0.70)	193,810	2977960	162570	770	8,990	131,640
(10,660)	24.95	(0.37)	210,360	2994510	169440	1080	10,070	132,720
(8,660)	24.23	(0.30)	225,620	3009770	183100	650	10,720	133,370
(6,080)	23.89	(0.21)	242,580	3026730	183,100	690	11,410	134,060
(3,430)	23.63	(0.12)	258,580	3042730	198000	740	12,150	134,800
4,430	27.28	0.15	274,020	3058170	213500	340	12,490	135,140
5,540	26.16	0.19	281,690	3065840	227250	730	13,220	135,870
6,520	25.11	0.22	296,740	3080890	242520	630	13,850	136,500
7,420	24.14	0.25	310,350	3094500	250370	650	14,500	137,150
9,930	23.87	0.34	325,790	3109940	265110	670	15,170	137,820
12,510	23.65	0.42	334,730	3118880	280,240	720	15,890	138,540
12,970	22.73	0.44	351,000	3135150	295,300	660	16,550	139,200
14,430	23.22	0.49	366,430	3150580	303390	30	16,580	139,230
8,050	20.15	0.27	373,310	3157460	319070	290	16,870	139,520
14,270	21.24	0.48	387,260	3171410	334560	1,030	17,900	140,550
23,850	23.24	0.79	4,009,500	3185100	348,410	940	18,840	141,490
26,370	23.08	0.87	409,600	3193750	350,510	620	19,460	142,110
					380,710			

% H.ini	% s/d H.ini	% s/d B. ini
4.68	4.68	4.67
4.33	4.51	4.67
4.75	4.59	4.67
4.45	4.56	4.67
4.63	4.56	4.67
5.01	4.64	4.67
4.79	4.67	4.67
4.61	4.66	4.67
4.45	4.63	4.67
4.06	4.54	4.67
4.64	4.55	4.67
4.12	4.53	4.67
4.99	4.55	4.67
5.07	4.59	4.67
4.74	4.61	4.67
4.21	4.58	4.67
4.30	4.56	4.66
4.60	4.57	4.66
4.33	4.56	4.66
5.01	4.58	4.66
4.37	4.57	4.66
4.53	4.57	4.66
4.20	4.55	4.66
4.49	4.55	4.66
4.74	4.56	4.66
2.05	4.55	4.66
4.10	4.54	4.66
5.24	4.57	4.66
4.08	4.55	4.66
3.93	4.52	4.65

Tanggal					RKAP: 1.137.360		Prognosa: 1.147.610	
					H ini	s/d Bln	H ini	s/d Bln ini
01	-	05	-	2021	12,840	1,150,200	12,960	1,160,570
02	-	05	-	2021	12,840	1,150,200	12,960	1,160,570
03	-	05	-	2021	12,840	1,150,200	12,960	1,160,570
04	-	05	-	2021	25,680	1,163,040	25,920	1,173,530
05	-	05	-	2021	38,520	1,175,880	38,880	1,186,490
06	-	05	-	2021	51,360	1,188,720	51,840	1,199,450
07	-	05	-	2021	64,200	1,201,560	64,800	1,212,410
08	-	05	-	2021	77,040	1,214,400	77,760	1,225,370
09	-	05	-	2021	77,040	1,214,400	77,760	1,225,370
10	-	05	-	2021	89,880	1,227,240	90,720	1,238,330
11	-	05	-	2021	102,720	1,240,080	103,680	1,251,290
12	-	05	-	2021	102,720	1,240,080	103,680	1,251,290
13	-	05	-	2021	102,720	1,240,080	103,680	1,251,290
14	-	05	-	2021	102,720	1,240,080	103,680	1,251,290
15	-	05	-	2021	115,560	1,252,920	116,640	1,264,250
16	-	05	-	2021	115,560	1,252,920	116,640	1,264,250
17	-	05	-	2021	128,400	1,265,760	129,600	1,277,210
18	-	05	-	2021	141,240	1,278,600	142,560	1,290,170
19	-	05	-	2021	154,080	1,291,440	155,520	1,303,130
20	-	05	-	2021	166,920	1,304,280	168,480	1,316,090
21	-	05	-	2021	179,760	1,317,120	181,440	1,329,050
22	-	05	-	2021	192,600	1,329,960	194,400	1,342,010
23	-	05	-	2021	192,600	1,329,960	194,400	1,342,010
24	-	05	-	2021	205,440	1,342,800	207,360	1,354,970
25	-	05	-	2021	218,280	1,355,640	220,320	1,367,930
26	-	05	-	2021	231,120	1,368,480	233,280	1,380,890
27	-	05	-	2021	243,960	1,381,320	246,240	1,393,850
28	-	05	-	2021	256,800	1,394,160	259,200	1,406,810
29	-	05	-	2021	269,640	1,407,000	272,160	1,419,820
30	-	05	-	2021	269,640	1,407,000	272,160	1,419,820
31	-	05	-	2021	282,480	1,419,840	285,020	1,432,630

**RENCANA DAN REALISASI PRODUKSI  
AFDELING - II ( DUA ) BULAN MEI 2021**

1,225,470			V A R I A N C E					
			Real vs RKAP		%		Real vs Prog	
H ini	s/d H ini	s/d	H ini	s/d	H ini	s/d	H ini	s/d
-	-	1,225,470	(12,840)	75,270	(100.00)	6.54	(12,960)	64,900
7,920	7,920	1,233,390	(4,920)	83,190	(38.32)	7.23	(5,040)	72,820
15,830	23,750	1,249,220	10,910	99,020	84.97	8.61	10,790	88,650
19,350	43,100	1,268,570	17,420	105,530	67.83	9.07	17,180	95,040
6,910	50,010	1,275,480	11,490	99,600	29.83	8.47	11,130	88,990
15,760	65,770	1,291,240	14,410	102,520	28.06	8.62	13,930	91,790
14,840	80,610	1,306,080	16,410	104,520	25.56	8.70	15,810	93,670
15,590	96,200	1,321,670	19,160	107,270	24.87	8.83	18,440	96,300
7,790	103,990	1,329,460	26,950	115,060	34.98	9.47	26,230	104,090
7,620	111,610	1,337,080	21,730	109,840	24.18	8.95	20,890	98,750
16,080	127,690	1,353,160	24,970	113,080	24.31	9.12	24,010	101,870
3,690	131,380	1,356,850	28,660	116,770	27.90	9.42	27,700	105,560
-	131,380	1,356,850	28,660	116,770	27.90	9.42	27,700	105,560
-	131,380	1,356,850	28,660	116,770	27.90	9.42	27,700	105,560
10420	141,800	1,367,270	26,240	114,350	22.71	9.13	25,160	103,020
6110	147,910	1,373,380	32,350	120,460	27.99	9.61	31,270	109,130
14,640	162,550	1,388,020	34,150	122,260	26.60	9.66	32,950	110,810
15,410	177,960	1,403,430	36,720	124,830	26.00	9.76	35,400	113,260
15450	193,410	1,418,880	39,330	127,440	25.53	9.87	37,890	115,750
14210	207,620	1,433,090	40,700	128,810	24.38	9.88	39,140	117,000
14,590	222,210	1,447,680	42,450	130,560	23.61	9.91	40,770	118,630
7980	230,190	1,455,660	37,590	125,700	19.52	9.45	35,790	113,650
7600	237,790	1,463,260	45,190	133,300	23.46	10.02	43,390	121,250
14,450	252,240	1,477,710	46,800	134,910	22.78	10.05	44,880	122,740
7,550	259,790	1,485,260	41,510	129,620	19.02	9.56	39,470	117,330
14150	273,940	1,499,410	42,820	130,930	18.53	9.57	40,660	118,520
12690	286,630	1,512,100	42,670	130,780	17.49	9.47	40,390	118,250
8,110	294,740	1,520,210	37,940	126,050	14.77	9.04	35,540	113,400
15,060	309,800	1,535,270	40,160	128,270	14.89	9.12	37,640	115,450
7,800	317,600	1,543,070	47,960	136,070	17.79	9.67	45,440	123,250
7,470	325,070	1,550,540	42,590	130,700	15.08	9.21	40,050	117,910

		Mei 2020	S/D Mei 2020	Real Bulan Lalu April 2021	Brond H.ini	Brond s/d H.ini	Brond	
%							s/d B.ini	
H ini	s/d						55,660	
(100.00)	5.59	-	1,301,690	14,620	-	-	55,660	-
(38.89)	6.27	7,780	1,309,470	21,360	430	430	56,090	5.43
83.26	7.64	23,280	1,324,970	34,400	700	1,130	56,790	4.42
66.28	8.10	39,020	1340710	34400	950	2,080	57,740	4.91
28.63	7.50	54,450	1356140	42680	400	2,480	58,140	5.79
26.87	7.65	68,080	1369770	56410	740	3,220	58,880	4.70
24.40	7.73	80,930	1382620	63800	800	4,020	59,680	5.39
23.71	7.86	94,120	1395810	77510	780	4,800	60,460	5.00
33.73	8.49	103,170	1404860	85970	350	5,150	60,810	4.49
23.03	7.97	112,280	1413970	100,690	350	5,500	61,160	4.59
23.16	8.14	126,830	1428520	108,800	760	6,260	61,920	4.73
26.72	8.44	135,130	1436820	123550	340	6,600	62,260	9.21
26.72	8.44	144,360	1446050	138,010	-	6,600	62,260	-
26.72	8.44	158,510	1460200	151180	-	6,600	62,260	-
21.57	8.15	172,390	1474080	165160	80	6,680	62,340	0.77
26.81	8.63	181,590	1483280	178200	80	6,760	62,420	1.31
25.42	8.68	194,610	1496300	192,810	700	7,460	63,120	4.78
24.83	8.78	206,480	1508170	192810	680	8,140	63,800	4.41
24.36	8.88	219,950	1521640	205850	670	8,810	64,470	4.34
23.23	8.89	228,040	1529730	219540	730	9,540	65,200	5.14
22.47	8.93	242,500	1544190	234340	660	10,200	65,860	4.52
18.41	8.47	258,140	1559830	248740	340	10,540	66,200	4.26
22.32	9.03	265,390	1567080	263590	430	10,970	66,630	5.66
21.64	9.06	265,390	1567080	271,850	670	11,640	67,300	4.64
17.91	8.58	265,390	1567080	278,830	350	11,990	67,650	4.64
17.43	8.58	268,450	1570140	293080	740	12,730	68,390	5.23
16.40	8.48	276,300	1577990	308800	670	13,400	69,060	5.28
13.71	8.06	292,840	1594530	321510	370	13,770	69,430	4.56
13.83	8.13	308,820	1610510	336,770	740	14,510	70,170	4.91
16.70	8.68	324,220	1625910	352,500	400	14,910	70,570	5.13
14.05	8.23	331,410	1,633,100	-	400	15,310	70,970	5.35

<b>% s/d</b>	<b>% s/d</b>
<b>H.ini</b>	<b>B. ini</b>
-	4.54
5.43	4.55
4.76	4.55
4.83	4.55
4.96	4.56
4.90	4.56
4.99	4.57
4.99	4.57
4.95	4.57
4.93	4.57
4.90	4.58
5.02	4.59
5.02	4.59
5.02	4.59
4.71	4.56
4.57	4.54
4.59	4.55
4.57	4.55
4.56	4.54
4.59	4.55
4.59	4.55
4.58	4.55
4.61	4.55
4.61	4.55
4.62	4.55
4.65	4.56
4.68	4.57
4.67	4.57
4.68	4.57
4.69	4.57
4.71	4.58