

BEBAN PRODUKSI	
	Real 2021
<b>BIAYA TANAMAN</b>	
- Gaji Karyawan Pimpinan	-
- Pemeliharaan Tanaman Menghasilkan	-
- Pemupukan	-
- Panen	-
- Pengangkutan ke Pabrik	-
- Biaya Umum	-
Jumlah Biaya Tanaman	-
<b>BIAYA PABRIK</b>	
- Biaya Pengolahan	-
Jumlah Biaya Pabrik	-

JUMLAH BEBAN			
Bulan Ini		S.d Bulan	
Real 2022	RKAP 2022	Real 2021	Real 2022
1,146,848,018	1,298,833,000	-	6,923,075,881
1,346,367,753	2,557,597,000	-	6,740,606,497
19,737,881	46,285,000	-	114,389,765
15,932,975,030	21,854,110,000	-	95,149,750,882
1,933,904,443	1,557,948,000	-	6,673,809,502
-	-	-	-
20,379,833,125	27,314,773,000	-	115,601,632,527
3,967,209,149	5,269,297,000	-	21,987,414,660
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	RP/KG			
	Bulan Ini			
RKAP 2022	Real 2021	Real 2022	RKAP 2022	Real 2021
7,617,655,000	-	665	555	-
9,212,764,000	-	781	1,093	-
8,922,819,000	-	11	20	-
112,101,544,000	-	9,242	9,338	-
7,008,606,000	-	1,122	666	-
-	-	-	-	-
144,863,388,000	-	11,822	11,671	-
23,974,253,000	-	2,301	2,251	-
23,974,253,000	-	2,301	2,251	-

S.d Bulan	
Real 2022	RKAP 2022
737	714
718	864
12	837
10,131	10,514
711	657
-	-
12,308	13,586
2,341	2,248
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