LAPORAN HARIAN PRODUKSI KELAPA SAWIT AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN MARET 2021 PT. PERKEBUNAN NUSANTARA III (PERSERO)

	LUAS RKAP			RKAPP				RKO REALISASI					RKAP +/-		RKAP %		I. PEKI	RKAPP +/-		RKAPP %		<u>SERU)</u>		RKO +/-		RKO %		JUMLAH TROS		RBT	BROND	OLAN	N BRO		%	нк		T	KG/HK	DADAE			
TGL KAV.	н	S/D HI	S/D BLN	D BLN HI S/D HI S/D BLN		N HI S/		S/D HI S/D BLN		S/D H	S/D HI S/D BLN HI		S/D HI S/D BLN		HI S/D HI S/D BLN		HI S/	D HI S/D E	BLN HI	S/D HI	S/D BLN	н	S/D HI	S/D BLN	н	S/D HI	S/D BLN HI	S/D HI S/D E	LN HI	S/D HI S/D	D BLN	HI S/D HI S/D E	BLN HI S/D H	I S/D BLN	н	S/D HI S/	/D BLN HI	II S/D	HI S/D BLI	N HI	S/D HI S/D	ASST.	
1 V	81,75	81,7	5 4.513,88	49.346	49.346	2.053.346	61.582	61.582	2 2.527.612	40.465	40.4	65 2.711.125 44	990 44.99	0 2.511.02	0 (4.356)	(4.356)	457.674	(8,83)	8,83) 22,	29 (44.9	99) (44.99	9) (2.510.998)	(73,07)	(73,07)	(99,34)					2.465	2.465 29	90.310 1	18,25 18,25 8,	65 1.740 1.74	56.500	3,87	3,87	2,25 23	3 23	1375	5 1.956	1.956 1.8	.826
2 VI	96,63	178,3	8 4.610,51	49.346	98.692	2.102.692	61.582	123.164	4 2.589.194	40.465	80.9	30 2.751.590 48	240 93.23	0 2.559.26	0 (1.106)	(5.462)	456.568	(2,24) (5,53) 21,	71 (48.2	42) (93.23	(2.559.238)	(78,34)	(75,70)	(98,84)	4.525	4.525	(200.105) 11,18	11,18 (7,	2.436	4.901 29	92.746	19,80 19,02 8,	74 2.130 3.87	58.630	4,42	4,15	2,29 26	6 49	1401	1 1.855	1.903 1.8	.827
3 //1///11	90,55	268,9	3 4.701,06	49.346	148.038	2.152.038	61.582	184.746	2.650.776	40.465	121.3	95 2.792.055 50	540 143.77	0 2.609.80	0 1.194	(4.268)	457.762	2,42 (2,88) 21,	27 (50.5)	38) (143.77	3) (2.609.779)	(82,07)	(77,82)	(98,45)	1.775	12.300	(192.330) 19,21	15,20 (6,	2.730	7.631 29	95.476	18,51 18,84 8,	83 2.140 6.01	60.770	4,23	4,18	2,33 27	7 76	1428	8 1.872	1.892 1.	.828
4 VIII/I	79,95	348,8	8 4.781,01	49.346	197.384	2.201.384	61.582	246.328	3 2.712.358	40.465	161.8	60 2.832.520 58	820 202.59	0 2.668.62	9.474	5.206	467.236	19,20	2,64 21,	22 (58.8	01) (202.58	r) (2.668.599)	(95,48)	(82,24)	(98,39)	10.075	40.720	(182.255) 24,90	18,43 (6,	3.136	10.767 29	98.612	18,76 18,82 8,	94 1.830 7.84	62.600	3,11	3,87	2,35 28	8 10	1456	6 2.101	1.948 1.	.833
5 1/11	99,75	448,63	3 4.880,76	49.346	246.730	2.250.730	61.582	307.910	2.773.940	40.465	202.3	25 2.872.985 51	100 253.69	0 2.719.72	0 1.754	6.960	468.990	3,55	2,82 20,	84 (51.0	96) (253.68	r) (2.719.699)	(82,97)	(82,39)	(98,04)	18.355	40./30	(163.900) 45,36	25,16 (5,	3.496	14.263 30	02.108	14,62 17,79 9,	00 2.200 10.04	64.800	4,31	3,96	2,38 28	8 132	1484	4 1.825	1.922 1.	.833
6 II	98,15	546,7	8 4.978,91	49.346	296.076	2.300.076	61.582	369.492	2 2.835.522	40.465	242.7	90 2.913.450 51	650 305.34	0 2.771.37	2.304	9.264	471.294	4,67	3,13 20,	49 (51.6	45) (305.33	r) (2.771.350)	(83,86)	(82,64)	(97,74)	11.035	51.365	(143,080) 27,64	25,39 (5,	3.096	17.359 30	05.204	16,68 17,59 9,	08 1.830 11.87	66.630	3,54	3,89	2,40 27	7 159	1511	1 1.913	1.920 1.	.834
7		546,7	8 4.978,91		296.076	2.300.076		369.492	2 2.835.522		242.7	90 2.913.450	305.34	0 2.771.37		9.264	471.294	#DIV/0!	3,13 20,	49 #DIV/	0! (305.33	r) (2.771.350)	#DIV/0!	(82,64)	(97,74)	11.185	62.550	(142.080) 27,64	25,76 (4,	18)	17.359 30	05.204 #6	DIV/0! 17,59 9,	08 11.87	66.630	#DIV/0!	3,89	2,40	159	1511	1 #DIV/0!	1.920 1.	.834
8 III	42,35	589,1	3 5.021,26	49.346	345.422	2.349.422	61.582	431.074	2.897.104	40.465	283.2	55 2.953.915 30	140 335.48	0 2.801.51	0 (19.206)	(9.942)	452.088	(38,92)	2,88) 19,	24 (30.1)	79) (335.48	3) (2.801.491)	(49,01)	(77,82)	(96,70)	(40.335)	62.550	(142.080) #DIV/0!	25,76 (4,	1.780	19.139 30	06.984	16,93 17,53 9,	13 910 12.78	67.540	3,02	3,81	2,41 13	3 172	1524	4 2.318	1.950 1.	.838
9 IV	37,70	626,8	3 5.058,96	49.346	394.768	2.398.768	61.582	492.656	2.958.686	40.465	323.7	20 2.994.380 3	560 367.04	0 2.833.07	(17.786)	(27.728)	434.302	(36,04)	7,02) 18,	11 (31.5	96) (367.04	r) (2.833.052)	(51,31)	(74,50)	(95,75)	(8 905)	42 220	(161 310) (23,32)	13 39 (5	1.719	20.858 30	08.703	18,36 17,60 9,	18 1.220 14.00	68.760	3,87	3,81	2,43 16	6 188	1540	0 1.973	1.952 1.8	.840
10 V	79,75	706,58	8 5.138,71	49.346	444.114	2.448.114	61.582	554.238	3.020.268	40.465	364.1	85 3.034.845 78	500 445.54	0 2.911.57	29.154	1.426	463.456	59,08	0,32 18,	93 (78.4	41) (445.54	(2.911.551)	(127,38)	(80,39)	(96,40)	20.035	91 355	(122 275) 02 00	22.24 (4)	3.942	24.800 31	12.645	19,91 17,97 9,	31 3.530 17.53	72.290	4,50	3,93	2,48 31	1 219	1571	1 2.532	2.034 1.8	.853
11		706,58	8 5.138,71		444.114	2.448.114		554.238	3.020.268		364.1	85 3.034.845	445.54	0 2.911.57	- 0	1.426	463.456	#DIV/0!	0,32 18,	93 #DIV/	0! (445.54	(2.911.551)	#DIV/0!	(80,39)	(96,40)	38.033	81.333	(123.273) 93,59	22,34 (4)	NC)	24.800 31	12.645 #	DIV/0! 17,97 9,	31 17.53	72.290	#DIV/0!	3,93	2,48	219	1571	1 #DIV/0!	2.034 1.8	.853
12 V	81,75	788,3	3 5.220,46	49.346	493.460	2.497.460	61.582	615.820	3.081.850	40.465	404.6	50 3.075.310 53	800 499.34	0 2.965.37	0 4.454	5.880	467.910	9,03	1,19 18,	74 (53.7)	91) (499.33	9) (2.965.351)	(87,35)	(81,09)	(96,22)	12 225	94.690	(109 940) 27 95	22,34 (4)	2.831	27.631 31	15.476	19,00 18,07 9,	40 2.140 19.67	74.430	3,98	3,94	2,51 32	2 25	1600	3 1.681	1.989 1.	.850
13 VI	108,63	896,9	5.329,09	49.346	542.806	2.546.806	61.582	677.402	2 3.143.432	40.465	445.1	15 3.115.775 88	470 584.81	0 3.050.84	36.124	42.004	504.034	73,21	7,74 19,	79 (85.3	97) (584.80	(3.050.820)	(138,67)	(86,33)	(97,05)	45.005	129 695	(64 935) 111 22	21 28 /2	4.389	32.020 31	19.865	19,47 18,26 9,	54 3.510 23.18	77.940	4,11	3,96	2,55 31	1 282	1634	4 2.757	2.074 1.8	.867
14		896,9	6 5.329,09		542.806	2.546.806		677.402	2 3.143.432		445.1	15 3.115.775	584.81	0 3.050.84		42.004	504.034	#DIV/0!	7,74 19,	79 #DIV/	0! (584.80	(3.050.820)	#DIV/0!	(86,33)	(97,05)	43.003	120 605	(64.935) #DIV/01	21 28 /2	181	32.020 31	19.865 #6	DIV/0! 18,26 9,	54 23.18	77.940	#DIV/0!	3,96	2,55	282	1634	4 #DIV/0!	2.074 1.8	.867
15 VII	67,65	964,6	1 5.396,74	49.346	592.152	2.596.152	61.582	738.984	3.205.014	40.465	485.5	80 3.156.240 66	600 651.41	0 3.117.44	17.254	59.258	521.288	34,97 1	0,01 20,	08 (66.5	65) (651.40	(3.117.420)	(108,09)	(88,15)	(97,27)	26 125	165 830	(38 800) 64 50	24.15 (1)	3.627	35.647 32	23.492	18,36 18,27 9,	64 3.660 26.84	81.600	5,50	4,12	2,62 31	1 313	1668	5 2.148	2.081 1.8	.872
16 VIII	58,30	1.022,9	1 5.455,04	49.346	641.498	2.645.498	61.582	800.566	3.266.596	40.465	526.0	45 3.196.705 79	620 731.03	0 3.197.06	30.274	89.532	551.562	61,35 1	3,96 20,	85 (79.5	59) (731.01	(3.197.039)	(129,19)	(91,31)	(97,87)	39 155	204 985	355 96.76	38.97	4.201	39.848 32	27.693	18,95 18,35 9,	76 4.080 30.92	85.680	5,12	4,23	2,68 32	2 345	1697	7 2.488	2.119 1.	.884
17 VIII/I	63,10	1.086,0	1 5.518,14	49.346	690.844	2.694.844	61.582	862.148	3.328.178	40.465	566.5	10 3.237.170 82	720 813.75	0 3.279.78	33.374	122.906	584.936	67,63 1	7,79 21,	71 (82.6	52) (813.73	(3.279.758)	(134,22)	(94,38)	(98,55)	42 255	247 240	42 610 104 42	43.64 1	4.806	44.654 33	32.499	17,21 18,22 9,	86 4.740 35.66	90.420	5,73	4,38	2,76 32	2 37	1729	9 2.585	2.158 1.	.897
18 I	52,40	1.138,4	1 5.570,54	49.346	740.190	2.744.190	61.582	923.730	3.389.760	40.465	606.9	75 3.277.635 8	170 894.92	0 3.360.95	31.824	154.730	616.760	64,49 2	0,90 22,	48 (81.1	06) (894.89	9) (3.360.928)	(131,70)	(96,88)	(99,15)	40 705	287 945	83 315 100 59	47 44 2	5.517	50.171 33	38.016	14,71 17,84 9,	94 5.340 41.00	95.760	6,58	4,58	2,85 31	1 408	1760	0 2.618	2.193 1.	.910
19 1/11	53,85	1.192,2	5.624,39	49.346	789.536	2.793.536	61.582	985.312	3.451.342	40.465	647.4	40 3.318.100 72	750 967.67	0 3.433.70	23.404	178.134	640.164	47,43 2	2,56 22,	92 (72.7	03) (967.64	7) (3.433.677)	(118,06)	(98,21)	(99,49)	32.285	320.230	115.600 79.78	49.46 3.	4.840	55.011 34	42.856	15,03 17,59 10,	01 5.790 46.79	101.550	7,96	4,84	2,96 32	2 440	1790	2 2.273	2.199 1.	916
20 II	68,90	1.261,10	5.693,29	49.346	838.882	2.842.882	61.582	1.046.894	3.512.924	40.465	687.9	05 3.358.565 70	080 1.037.75	0 3.503.78	20.734	198.868	660.898	42,02 2	3,71 23,	25 (70.0	38) (1.037.72	(3.503.757)	(113,73)	(99,12)	(99,74)	29.615	349.845	145.215 73.19	50.86 4.	4.328	59.339 34	47.184	16,19 17,49 10,	09 5.340 52.13	106.890	7,62	5,02	3,05 31	1 47	1823	3 2.261	2.203 1.9	922
21 III	47,50	1.308,6	5.740,79		838.882	2.842.882		1.046.894	3.512.924		687.9	05 3.358.565 45	000 1.082.75	0 3.548.78	45.000	243.868	705.898	#DIV/0! 2	9,07 24,	83 #DIV/	0! (1.082.72	(3.548.755)	#DIV/0!	(103,42)	(101,02)	45.000	394.845	190.215 #DIV/0!	57.40 5.	2.391	61.730 34	49.575	18,82 17,54 10,	15 2.530 54.66	109.420	5,62	5,05	3,08 26	6 49	1849	9 1.731	2.179 1.9	.919
22 III/IV	79,80	1.388,4	6 5.820,59	49.346	888.228	2.892.228	61.582	1.108.476	3.574.506	40.465	728.3	70 3.399.030 72	390 1.155.14	0 3.621.17	23.044	266.912	728.942	46,70 3	0,05 25,	20 (72.3	43) (1.155.11	(3.621.145)	(117,47)	(104,21)	(101,30)	31.925	426.770	222.140 78,90	58,59 6,	4.025	65.755 35	53.600	17,99 17,57 10,	24 3.820 58.48	113.240	5,28	5,06	3,13 31	1 528	1880	0 2.335	2.188 1.9	926
23 IV/V	81,80	1.470,2	5.902,39	49.346	937.574	2.941.574	61.582	1.170.058	3.636.088	40.465	768.8	35 3.439.495 71	080 1.226.22	0 3.692.25	21.734	288.646	750.676	44,04 3	0,79 25,	52 (71.0	36) (1.226.18	9) (3.692.224)	(115,35)	(104,80)	(101,54)	30.615	457.385	252.755 75,66	59,49 7,	3.981	69.736 35	57.581	17,85 17,58 10,	33 4.130 62.61	117.370	5,81	5,11	3,18 32	2 560	1912	2 2.221	2.190 1.1	931
24 V/VI	73,18	1.543,4	4 5.975,57	49.346	986.920	2.990.920	61.582	1.231.640	3.697.670	40.465	809.3	00 3.479.960 56	640 1.282.86	0 3.748.89	7.294	295.940	757.970	14,78 2	9,99 25,	34 (56.63	25) (1.282.83	(3.748.865)	(91,95)	(104,16)	(101,38)	16.175	473.560	268.930 39,97	58,51 7,	2.736	72.472 36	60.317	20,70 17,70 10,	40 2.810 65.42	120.180	4,96	5,10	3,21 31	1 59	1943	3 1.827	2.171 1.1	929
25 VI/VII	96,20	1.639,6	4 6.071,77	49.346	1.036.266	3.040.266	61.582	1.293.222	3.759.252	40.465	849.7	65 3.520.425 64	320 1.347.18	0 3.813.21	14.974	310.914	772.944	30,34 3	0,00 25,	42 (64.2	90) (1.347.15	(3.813.185)	(104,40)	(104,17)	(101,43)	23.855	497.415	292.785 58,95	58,54 8,	3.448	75.920 36	63.765	18,65 17,74 10,	48 3.240 68.66	123.420	5,04	5,10	3,24 28	8 619	1971	1 2.297	2.176 1.	935
26 /11/VII	78,55	1.718,11	9 6.150,32	49.346	1.085.612	3.089.612	61.582	1.354.804	3.820.834	40.465	890.2	30 3.560.890 44	040 1.391.22	0 3.857.25	(5.306)	305.608	767.638	(10,75) 2	8,15 24,	85 (44.0	51) (1.391.19	(3.857.225)	(71,53)	(102,69)	(100,95)	3.575	500.990	296.360 8,83	56,28 8,	2.278	78.198 36	66.043	19,33 17,79 10,	54 1.900 70.56	125.320	4,31	5,07	3,25 27	7 646	1996	6 1.631	2.154 1.	.931
27 VIII/I	94,30	1.812,4	9 6.244,62	49.346	1.134.958	3.138.958	61.582	1.416.386	3.882.416	40.465	930.6	95 3.601.355 3	390 1.428.61	0 3.894.64	(11.956)	293.652	755.682	(24,23) 2	5,87 24,	07 (37.4	14) (1.428.58	(3.894.616)	(60,76)	(100,86)	(100,31)	(3.075)	497.915	293.285 (7,60)	53,50 8,	2.295	80.493 36	58.338	16,29 17,75 10,	57 1.650 72.21	126.970	4,41	5,05	3,26 27	7 673	2025	5 1.385	2.123 1.9	923
28		1.812,4	9 6.244,62		1.134.958	3.138.958		1.416.386	3.882.416		930.6	95 3.601.355 9	500 1.438.11	0 3.904.14	9.500	303.152	765.182	#DIV/0! 2	6,71 24,	38 #DIV/	0! (1.438.08	(3.904.116)	#DIV/0!	(101,53)	(100,56)	9.500	507.415	302.785 #DIV/0!	54,52 8,	896	81.389 36	69.234	10,60 17,67 10,	57 72.21	126.970	-	5,02	3,25	673	2025	5 #DIV/0!	2.137 1.5	928
29 1/11	105,00	1.917,4	9 6.349,62	49.346	1.184.304	3.188.304	61.582	1.477.968	3.943.998	40.465	971.1	60 3.641.820 47	980 1.486.09	0 3.952.12	(1.366)	301.786	763.816	(2,77) 2	5,48 23,	96 (47.9	83) (1.486.06	(3.952.096)	(77,92)	(100,55)	(100,21)	7.515	514.930	310.300 18,57	53,02 8,	2.887	84.276 37	72.121	16,62 17,63 10,	62 4.120 76.33	131.090	8,59	5,14	3,32 28	8 70	2053	3 1.714	2.120 1.	925
30 11/111	71,60	1.989,0	9 6.421,22	49.346	1.233.650	3.237.650	61.582	1.539.550	4.005.580	40.465	1.011.6	25 3.682.285 54	910 1.541.00	0 4.007.03	5.564	307.350	769.380	11,28 2	4,91 23,	76 (54.8	99) (1.540.97	(4.007.006)	(89,15)	(100,09)	(100,04)	14.445	529.375	324.745 35,70	52,33 8,	3.037	87.313 37	75.158	18,08 17,65 10,	68 2.870 79.20	133.960	5,23	5,14	3,34 29	9 730	2082	2 1.893	2.111 1.1	925
31 / /	103,55	2.092,6	6.524,77	49.350	1.283.000	3.287.000	61.590	1.601.140	4.067.170	40.475	1.052.1	00 3.722.760 60	140 1.601.14	0 4.067.17	10.790	318.140	780.170	21,86 2	4,80 23,	74 (60.1	18) (1.601.11	(4.067.146)	(97,61)	(100,00)	(100,00)	19.665	549.040	344.410 48,59	52,19 9,	3.491	90.804 37	78.649	17,23 17,63 10,	74 2.840 82.04	136.800	4,72	5,12	3,36 30	0 760	2112	2.005	2.107 1.	926
27																						1																			1	1	