

EVALUASI PLANTERS TANGGUH 2022

Bulan	Produksi (Kg)			Produktivitas (Kg/Ha)			DRC (%)			HPP Afd (Rp/Kg)			Kualitas dan Kuantitas TU/TK/TB	
	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real
Januari	73,221	48,474	66.2	101	67	66.2	29	24	83.5	10,123	10,756	106.3	N/A	N/A
Februari	74,326	53,419	71.9	102	74	71.9	29	25	86.2	9,191	10,534	114.6	N/A	N/A
Maret	88,417	54,512	61.7	122	75	61.7	29	26	90.9	7,998	10,997	137.5	N/A	N/A
April	91,318	49,853	54.6	126	69	54.6	29	25	87.4	14,824	20,007	135.0	N/A	N/A
Mei	66,124	27,055	40.9	110	37	34.0	29	26	90.3	8,621	24,485	284.0	N/A	N/A
Juni	90,213	45,300	50.2	124	62	50.2	29	26	89.5	7,893	15,672	198.6	N/A	N/A
Juli	82,891	51,450	62.1	114	71	62.1	29	26	89.4				N/A	N/A

AFDELING TAHUN TANAM FIELD		LUAS (Ha)	SISTIM SADAP	LATEK		LUMP SCRAP Kg KERING	JUMLAH KERING				LEBIH KURANG		KG KERING PER HA				KG KERING/ PENYADAP/HARI		GRAM/POHON/ HARI SADAP		TARGET PRODUKSI SETAHUN	PSTB	% PSTB		
				KKK	Kg KERING		REALISASI		TARGET		B.I	S/D. BI	B.I	S/D. BI	REAL		TARGET		B.I	S/D. BI				B.I	S/D. BI
							B.I	S/D. BI	B.I	S/D. BI					B.I	S/D. BI	B.I	S/D. BI							
I	002003	-	-S2D3 UTS	18.0	925	141	1,066	2,797	1,375	2,730	(309)	67	-	-	-	-	4.0	4.8	3.7	4.9	15,600	22,077	142		
	02004A	-	-S2D3 UTS	21.0	3,845	413	4,258	8,611	5,765	11,444	(1,507)	(2,833)	-	-	-	-	6.2	6.2	7.6	7.7	65,386	54,778	84		
	02004B	-	-S2D3 UTS	-	-	-	-	-	1,782	3,538	(1,782)	(3,538)	-	-	-	-	-	-	-	-	20,214	18,243	90		
	02006A	-	-S2D3 UTS	16.0	2,726	570	3,296	6,605	5,858	11,629	(2,562)	(5,024)	-	-	-	-	6.0	6.1	7.8	7.8	66,441	66,061	99		
	02006B	-	-S2D3 UTS	18.0	7,185	1,523	8,708	17,739	7,136	14,167	1,572	3,572	-	-	-	-	14.6	15.0	15.4	15.7	80,941	111,646	138		
	01992A	-	KONDISIONAL	17.0	517	18	535	1,217	441	875	94	342	-	-	-	-	5.5	5.9	21.0	23.8	5,000	7,373	147		
	01993C	-	KONDISIONAL	-	-	-	-	-	84	166	(84)	(166)	-	-	-	-	-	-	-	-	949	-	-		
	01997A	-	KONDISIONAL	-	-	-	-	-	127	252	(127)	(252)	-	-	-	-	-	-	-	-	1,439	-	-		
01997B	-	KONDISIONAL	-	465	10	475	1,070	698	1,386	(223)	(316)	-	-	-	-	5.4	5.8	33.4	37.6	7,921	3,500	44			
Total Afd I		-		15.9	19,086	2,861	21,947	44,197	30,250	60,049	(8,303)	(15,852)	-	-	-	-	7.3	7.7	9.5	10.2	343,091	323,320	94		
II	02007A	48.0	S2/D3 UTS	24.49	1,949	285	2,234	4,400	7,473	14,835	(5,239)	(10,435)	47	92	156	309	8.7	7.5	9.6	9.5	84,761	57,400	68		
	02007B	42.0	S2/D3 DTS	24.49	1,480	1,997	3,477	4,688	5,791	11,495	(2,314)	(6,807)	83	112	138	274	21.9	11.5	18.0	12.2	65,676	38,384	58		
	020208	41.0	S2/D3 DTS	24.49	4,281	343	4,624	8,925	6,061	12,032	(1,437)	(3,107)	113	218	148	293	19.2	17.7	23.9	23.1	68,744	64,553	94		
	020209	154.0	S2/D3 DTS	24.49	5,810	767	6,577	12,530	18,330	36,388	(11,753)	(23,858)	43	81	119	236	8.6	7.1	9.7	9.2	207,901	148,980	72		
	02010A	93.0	S2/D3 DTS	24.49	8,028	1,754	9,782	17,491	10,362	20,570	(580)	(3,079)	105	188	111	221	12.8	12.1	20.0	17.9	117,531	147,402	125		
	02011A	192.0	S2/D3 DTS	24.49	13,955	1,946	15,901	29,588	25,136	49,899	(9,235)	(20,311)	83	154	131	260	12.7	11.3	15.1	14.1	285,096	305,556	107		
	02011B	65.0	S2/D3 DTS	24.49	4,136	360	4,496	9,322	9,263	18,388	(4,767)	(9,066)	69	143	143	283	12.8	13.1	13.6	14.1	105,059	94,740	90		
	01993D	-	Kondisional	23.0	273	-	273	527	304	604	(31)	(77)	-	-	-	-	1.8	1.8	-	3.0	3,451	9,634	92		
Total Afd II		635		24.5	39,912	7,452	47,364	87,471	82,721	164,212	(35,357)	(76,741)	75	138	130	259	12.0	10.5	13.8	12.9	938,220	866,649	92		
III	02010B	237.0	S4D3 UTS	28.6	20,232	2,495	22,727	46,411	31,739	63,007	(9,012)	(16,596)	96	196	134	266	17.9	18.4	20.4	20.8	359,989	271,734	75		
	02010C	30.0	S4D3 UTS	28.8	1,177	215	1,392	3,645	3,898	7,737	(2,506)	(4,092)	46	122	130	258	9.8	11.5	10.7	14.0	44,207	37,119	84		
	02011C	373.0	S2/D3 DTS	28.3	28,081	5,479	33,560	62,954	51,317	101,872	(17,757)	(38,918)	90	169	138	273	17.2	15.1	18.6	17.4	582,043	452,857	78		
	02011D	53.0	S2/D3 DTS	27.7	4,537	3,238	7,775	13,497	7,774	15,432	1	(1,935)	147	255	147	291	22.9	20.8	29.0	25.2	88,173	47,215	54		
Total Afd III		693		28.4	54,027	11,427	65,454	126,507	94,729	188,048	(29,275)	(61,541)	94	183	137	271	17.7	16.5	19.7	19.3	1,074,412	808,924	75		
IV	02009B	83.0	S4D3 UTS	24.2	3,801	347	4,148	9,179	8,130	16,138	(3,982)	(6,959)	50	111	98	194	14.0	14.8	24.7	27.3	92,206	54,860	59		
	02009C	16.0	S4D3 UTS	24.5	770	60	830	2,107	2,250	4,467	(1,420)	(2,360)	52	132	141	279	15.1	15.6	16.2	20.6	25,521	10,592	42		
	02009D	31.0	S4D3 UTS	24.2	934	113	1,047	2,183	3,228	6,408	(2,181)	(4,225)	34	70	104	207	14.5	15.1	15.6	16.3	36,612	9,255	25		
	02012A	273.0	S2/D3 DTS	22.3	28,315	5,041	33,356	64,577	37,115	73,677	(3,759)	(9,100)	122	237	136	270	20.7	19.0	32.3	31.2	420,953	344,042	82		
	02012B	34.0	S2/D3 DTS	23.2	1,840	494	2,334	5,621	4,020	7,981	(1,686)	(2,360)	69	165	118	235	14.1	17.0	20.8	25.1	45,597	41,207	90		
	02012D	176.0	S2/D3 DTS	22.2	17,436	6,314	23,750	43,811	23,187	46,029	563	(2,218)	135	249	132	262	21.9	20.0	31.9	29.4	262,986	258,368	98		
Total Afd IV		613		23.4	53,096	12,369	65,465	127,478	77,929	154,700	(12,464)	(27,222)	107	208	127	252	19.9	18.7	23.6	25.0	883,875	718,324	81		
V	02010D	39.7	S2D4 DTS	25.9	2,689	302	2,991	5,631	3,604	7,155	(613)	(1,524)	75	142	91	180	16.6	15.9	28.5	26.8	40,881	30,653	75		
	02010E	243.8	S2D4 DTS	27.0	11,052	1,590	12,642	24,315	26,598	52,800	(13,956)	(28,485)	52	100	109	217	12.4	12.0	18.5	17.7	301,675	171,258	57		
	02010F	118.5	S2D4 DTS	27.5	7,045	1,168	8,213	15,957	14,189	28,167	(5,976)	(12,210)	69	135	120	238	15.4	15.2	22.0	21.4	160,931	123,133	77		
	02012C	48.0	S2D4 DTS	25.9	3,488	416	3,904	7,223	5,054	10,033	(1,150)	(2,810)	81	150	105	209	18.7	17.5	27.0	25.0	57,320	38,671	67		
	02013D	229.5	S2D4 DTS	23.0	17,901	4,078	21,979	40,910	19,722	39,151	2,257	1,759	96	178	86	171	19.8	17.7	27.8	25.9	223,690	40,910	18		
	02014D	47.1	S2D4 DTS	23.0	3,277	413	3,690	7,857	4,418	8,770	(728)	(913)	78	167	94	186	16.2	16.4	22.4	23.8	50,104	7,857	16		
	01984E	-	Kondisional	-	-	-	-	-	741	1,470	(741)	(1,470)	-	-	-	-	-	-	-	-	8,400	7,777	93		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Afd V		727		25.4	45,452	7,967	53,419	101,893	74,326	147,546	(20,907)	(45,653)	74	140	102	203	16.3	15.3	20.9	20.1	843,001	420,259	50		
VI	02013E	197.8	S2D4 DTS	23.6	15,206	2,277	17,483	34,007	18,388	36,502	(905)	(34,007)	88	172	93	185	18.7	17.7	24.4	23.7	208,555	198,753	95		
	02013F	172.7	S2D4 DTS	23.6	13,344	2,203	15,547	31,360	15,609	30,986	(62)	31,360	90	182	90	179	15.8	16.7	25.1	25.3	177,039	57,268	32		
	02014E	256.0	S2D4 DTS	23.6	18,648	2,773	21,421	42,267	20,760	41,212	661	42,267	84	165	81	161	19.5	17.9	28.2	27.8	235,463	198,753	84		
	02014F	73.0	S2D4 DTS	23.6	7,173	2,838	10,011	17,143	5,940	11,791	4,071	17,143	137	235	81	162	31.4	25.2	46.0	39.4	67,367	61,500	91		
	01996A	-	Kondisional	26.7	842	-	842	1,684	402	799	440	885	-	-	-	-	6.1	6.1	37.4	74.8	4,564	9,783	214		
	01996B	-	Kondisional	26.7	1,011	-	1,011	2,031	662	1,315	349	716	-	-	-	-	6.2	6.2	30.0	60.2	7,511	14,399	192		
Total Afd VI		699		24.6	56,224	10,091	66,315	128,492	61,761	122,604	4,554	5,888	95	184											

Afd	Tahun / Tana	Field	Klone	Luas (Ha)	Jumlah Pohon Apr 2021		Sistem Sadap	Panel Sadap	Januari				Februari				Maret				April				Mei				Juni				Juli			
					Seluruh	Disadap			Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT
V									#				#				#				#				#				#				#			
	AREAL PRODUKTIF								#				#				#				#				#				#				#			
									#				#				#				#				#				#				#			
	2010	2010 .D	GT 1	40	15,473	14,471	- S2D3	- B0-2.3	12,244	29	3,551	###	12,429	29	3,604	28.7	14,785	29	4,288	30.7	15,270	29	4,428	32	13,307	29	3,859	###	15,086	29	4,375	32.4	13,861	29	4,020	28.7
	2010	2010 .E	PB 260	244	111,903	94,481	- S2D3	- B0-2.3	90,353	29	26,202	###	91,717	29	26,598	32.5	109,106	29	31,641	34.6	112,686	29	32,679	36	98,195	29	28,477	###	111,322	29	32,283	36.6	102,287	29	29,663	32.5
	2010	2010 .F	RRIC 100	119	56,909	51,526	- S2D3	- B0-2.3	48,200	29	13,978	###	48,927	29	14,189	31.8	58,204	29	16,879	33.9	60,114	29	17,433	35	52,383	29	15,191	###	59,386	29	17,222	35.8	54,566	29	15,824	31.8
	2012	2012.C	IRR 118	48	21,158	20,685	- S2D3	- B0-2.1	17,168	29	4,979	###	17,427	29	5,054	28.2	20,731	29	6,012	30.1	21,411	29	6,209	31	18,658	29	5,411	###	21,152	29	6,134	31.8	19,435	29	5,636	28.2
	2013	2013.D	PB260	230	110,922	106,115	- S2D4	- B0-1.2	66,997	29	19,429	25	68,008	29	19,722	28.6	80,902	29	23,461	30.5	83,556	29	24,231	31	72,811	29	21,115	###	82,545	29	23,938	32.2	75,845	29	21,995	28.6
	2014	2014.D	IRR 118	47	23,339	22,328	- S2D4	- B0-1.2	15,006	29	4,352	27	15,233	29	4,418	30.4	18,121	29	5,255	32.5	18,716	29	5,428	34	16,309	29	4,730	###	18,489	29	5,362	34.3	16,988	29	4,927	30.4
			HG						#		57,993		#		58,868		#		70,029		#		72,327		#		63,026		#		71,451		#		65,652	
			LG								14,498				14,717				17,507				18,082				15,756				17,863				16,413	
			ujc								9				9				10				11				9				11				10	
			AREAL TIDAK PRODUKTIF (ATP)						#				#				#			#				#			#			#				#		
			T-O						#				#				#			#				#			#			#				#		
		1984 E	RRIM 600	120	30,965	5,162	-	Kondision	2,516	29	730	9.7	2,554	29	741	11.0	3,038	29	881	11.8	3,138	29	910	12	2,734	29	793	###	3,100	29	899	12.4	2,848	29	826	11.0
		Jumlah		120	30,965	5,162	-	-	2,516	29	730	10	2,554	29	741	11.0	3,038	29	881	11.8	3,138	29	910	12	2,734	29	793		3,100	29	899	12.4	2,848	29	826	
			HG						#		584		#		592		#		705		#		728		#		634		#		719		#		661	
			LG								146				148				176				182				159				180				165	
			ujc								9				9				10				11				9				11				10	
		Total		847	370,669	314,768	-	-	252,484	29	73,220	10	256,295	29	74,326	11.0	304,886	29	88,417	11.8	314,891	29	91,318	##	274,398	29	79,575		311,079	29	90,213	####	285,831	29	82,891	

MONITORING PRODUKSI HARIAN KARET
UNIT : TULUNGBUYUT
TANGGAL : 28 FEBRUARI 2022

A. AREAL PRODUKTIF

AFD.	Luas (Ha)	Produksi (Kg)									% Real Thd						Selisih Real Thd						Produktivitas (Kg/Ha)											
		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL			RKAP		
		Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi
I											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II	635		82,417	163,608			-	3,976	47,091	86,945	-	57.1	53.1	-	-	-	3,976	(35,326)	(76,663)	3,976	47,091	86,945	-	130	258	-	-	-	6	74	137	-	57.1	53.1
III	693		94,729	188,048			-	4,943	65,454	126,507	-	69.1	67.3	-	-	-	4,943	(29,275)	(61,541)	4,943	65,454	126,507	-	137	271	-	-	-	7	94	183	-	69.1	67.3
IV	613		77,929	154,700			-	4,642	65,465	127,478	-	84.0	82.4	-	-	-	4,642	(12,464)	(27,222)	4,642	65,465	127,478	-	127	252	-	-	-	8	107	208	-	84.0	82.4
V	727		73,585	146,076			-	3,783	53,419	101,893	-	72.6	69.8	-	-	-	3,783	(20,166)	(44,183)	3,783	53,419	101,893	-	101	201	-	-	-	5	73	140	-	72.6	69.8
VI	699		60,697	120,491			-	5,303	64,462	124,777	-	106.2	103.6	-	-	-	5,303	3,765	4,286	5,303	64,462	124,777	-	87	172	-	-	-	8	92	179	-	106.2	103.6
VII	838		104,401	207,249			-	4,789	80,395	158,059	-	77.0	76.3	-	-	-	4,789	(24,006)	(49,190)	4,789	80,395	158,059	-	125	247	-	-	-	6	96	189	-	77.0	76.3
VIII	449		11,884	23,592			-	83	2,559	5,626	-	21.5	23.8	-	-	-	83	(9,325)	(17,966)	83	2,559	5,626	-	26	53	-	-	-	0	6	13	-	21.5	23.8
Jumlah	4,654	-	505,641	1,003,763	-		-	27,519	378,845	731,285	-	74.9	72.9	-	-	-	27,519	(126,796)	#####	27,519	378,845	731,285	-	109	216	-	-	-	6	81	157	-	74.9	72.9

B. AREAL TIDAK PRODUKTIF (ATP)

AFD.	Luas (Ha)	Produksi (Kg)									% Real Thd						Selisih Real Thd						Produktivitas (Kg/Ha)											
		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL			RKAP		
		Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi			
I			30,250	60,049		-		820	21,947	44,197	-	72.6	73.6	-	-	-	820	(8,303)	(15,852)	820	21,947	44,197	-	-	-	-	-	-	-	-	-	-	-	
II			304	604		-		7	273	526	-	89.7	87.1	-	-	-	7	(31)	(78)	7	273	526	-	-	-	-	-	-	-	-	-	-	-	
III			-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
IV			-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
V			741	1,470		-	-	-	-	-	-	-	-	-	-	-	-	(741)	(1,470)	-	-	-	-	-	-	-	-	-	-	-	-	-		
VI			1,065	2,113		-	66	1,853	3,715	-	174.1	175.8	-	-	-	-	66	788	1,602	66	1,853	3,715	-	-	-	-	-	-	-	-	-	-		
VII						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
VIII						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Jumlah	-	-	32,359	64,237	-	-	-	893	24,073	48,438	-	74.4	75.4	-	-	-	893	(8,286)	(15,799)	893	24,073	48,438	-	-	-	-	-	-	-	-	-	-	-	

C. AREAL TOTAL

AFD.	Luas (Ha)	Produksi (Kg)									% Real Thd						Selisih Real Thd						Produktivitas (Kg/Ha)											
		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL			RKAP		
		Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi			
Afd I	-		30,250	60,049	-	-	-	820	21,947	44,197	-	72.6	73.6	-	-	-	820	(8,303)	(15,852)	820	21,947	44,197	-	-	-	-	-	-	-	-	-	-	-	
Afd II	635		82,721	164,212	-	-	-	3,983	47,364	87,471	-	57.3	53.3	-	-	-	3,983	(35,357)	(76,741)	3,983	47,364	87,471	-	130	259	-	-	-	6	75	138	-	57.3	53.3
Afd III	693		94,729	188,048	-	-	-	4,943	65,454	126,507	-	69.1	67.3	-	-	-	4,943	(29,275)	(61,541)	4,943	65,454	126,507	-	137	271	-	-	-	7	94	183	-	69.1	67.3
Afd IV	613		77,929	154,700	-	-	-	4,642	65,465	127,478	-	84.0	82.4	-	-	-	4,642	(12,464)	(27,222)	4,642	65,465	127,478	-	127	252	-	-	-	8	107	208	-	84.0	82.4
Afd V	727		74,326	147,546	-	-	-	3,783	53,419	101,893	-	71.9	69.1	-	-	-	3,783	(20,907)	(45,653)	3,783	53,419	101,893	-	102	203	-	-	-	5	73	140	-	71.9	69.1
Afd VI	699		61,761	122,604	-	-	-	5,369	66,315	128,492	-	107.4	104.8	-	-	-	5,369	4,554	5,888	5,369	66,315	128,492	-	88	175	-	-	-	8	95	184	-	107.4	104.8
Afd VII	838		104,401	207,249	-	-	-	4,789	80,395	158,059	-	77.0	76.3	-	-	-	4,789	(24,006)	(49,190)	4,789	80,395	158,059	-	125	247	-	-	-	6	96	189	-	77.0	76.3
Afd VIII	449		11,884	23,592	-	-	-	83	2,559	5,626	-	21.5	23.8	-	-	-	83	(9,325)	(17,966)	83	2,559	5,626	-	26	53	-	-	-	0	6	13	-	21.5	23.8
Total Unit	4,654	-	538,000	1,068,000	-	-	-	28,412	402,918	779,723	-	74.9	73.0	-	-	-	28,412	(135,082)	#####	28,412	402,918	779,723	-	116	229	-	-	-	6	87	168	-	74.9	73.0

D. KOMPOSISI PRODUKSI

AFD.	Produksi Basah (Kg)									Produksi Kering (Kg)									DRC (%)					
	Hi			S.d Hi			S.d Bi			Hi			S.d Hi			S.d Bi			Hi		S.d Hi		S.d Bi	
	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Lateks	Compo	Lateks	Compo
I	4,070	365	4,435	102,420	9,696	112,116	206,235	19,843	226,078	727	93	820	19,086	2,861	21,947	38,383	5,814	44,197	17.9	25.5	18.6	29.5	18.6	29.3
II	6,330	685	7,015	162,200	13,527	175,727	320,647	22,888	343,535	1,817	2,166	3,983	39,912	7,452	47,364	76,368	11,103	87,471	28.7	316.2	24.6	55.1	23.8	48.5
III	7,530	1,154	8,684	189,680	22,514	212,194	380,521	42,699	423,220	2,370	2,573	4,943	54,027	11,427	65,454	107,067	19,440	126,507	31.5	223.0	28.5	50.8	28.1	45.5
IV	7,590	1,035	8,625	232,540	25,523	258,063	469,010	47,547	516,557	1,968	2,674	4,642	53,096	12,369	65,465	106,386	21,092	127,478	25.9	258.4	22.8	48.5	22.7	44.4
V	7,810	717	8,527	181,920	16,690	198,610	360,858	30,227	391,085	2,048	1,735	3,783	45,452	7,967	53,419	88,766	13,127	101,893	26.2	242.0	25.0	47.7	24.6	43.4
VI	12,500	970	13,470	237,920	20,117	258,037	480,535	42,179	522,714	3,124	2,245	5,369	56,224	10,091	66,315	109,626	18,866	128,492	25.0	231.4	23.6	50.2	22.8	44.7
VII	10,580	739	11,319	298,450	21,300	319,750	602,525	44,102	646,627	2,724	2,065	4,789	70,578	9,817	80,395	139,620	18,439	158,059	25.7	279.4	23.6	46.1	23.2	41.8
VIII	290		290	15,940	490	16,430	33,916	937	34,853	58	25	83	2,426	133	2,559	5,345	281	5,626	20.0	-	15.2	27.1	15.8	30.0
Total Unit	#####	5,665	62,365	1,421,070	#####	#####	#####	#####	3,104,665	14,836	13,576	28,412	#####	62,117	#####	#####	#####	779,723	26.2	239.6	24.0	47.8	23.5	43.3

PT. Perkebunan Nusantara VII Unit : Tulungbuyut Afd : V (LIMA)		BIAYA TANAMAN BUDIDAYA : KARET						Bulan : PEB 2022 dan s.d Bi		LM 14.1	
KWALITAS/JENIS MUTU		JUMLAH PRODUKSI		JUMLAH PRODUKSI		Rp/Ha		Rp/Ha		% Rp/ Ha Thd Anggran	
		Bulan ini		s.d Bulan ini		Bulan ini		s.d Bulan ini		s.d Bulan ini	
		Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Bi	Sd Bi
PRODUKSI - LAPANGAN :	- Dikirim ke : Pabrik Sendiri HG	45,452	57,231	88,766	113,610						
	- Dikirim ke : Pabrik Sendiri LG	7,967	17,095	13,127	33,936						
	TOTAL PRODUKSI	53,419	74,326	101,893	147,546	-	-	-	-	-	-
Nomor Rekening	U R A I A N	JUMLAH BIAYA PRODUKSI		JUMLAH BIAYA PRODUKSI							
		Bulan ini		s.d Bulan ini		Bulan ini		s.d Bulan ini		-	-
		Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran		
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD PEMELIHARAAN TANAMAN MENGHASILKAN	23,690,895	28,764,806	43,858,163	57,529,612	27,997	33,993	51,830	67,986	82	76
601.10.						-	-	-	-	-	-
601.10.000/009			4,492,619	-	8,985,237	-	5,309	-	10,618	-	-
601.10.010.00			144,440	-	288,879	-	171	-	341	-	-
601.10.012.00			131,845	-	263,690	-	156	-	312	-	-
601.10.020.00				-	-	-	-	-	-	-	-
601.10.024.00			17,528,150	756,560	54,039,644	-	20,714	894	63,862	-	1
601.10.026.00		7,570,381	-	13,333,800	20,629,733	8,946	-	15,757	24,379	-	65
601.10.030.00		6,865,919	1,974,346	6,865,919	3,948,693	8,114	2,333	8,114	4,666	348	174
601.10.034.00			-	-	-	-	-	-	-	-	-
601.10.035.00			-	-	-	-	-	-	-	-	-
601.10.036.00-038.00			-	-	-	-	-	-	-	-	-
601.10.046.00			-	-	-	-	-	-	-	-	-
601.10.049.00		60,148,494	51,871,434	212,768,881	82,252,968	71,081	61,299	251,440	97,203	116	259
				-	-	-	-	-	-	-	-
		74,584,794	76,142,834	233,725,160	170,408,843	88,141	89,982	276,206	201,381	98	137
602.10.						-	-	-	-	-	-
602.10.000		61,741,809	58,324,119	143,889,006	119,094,399	72,964	68,925	170,041	140,740	106	121
602.10.001.00		146,832,525	220,418,561	287,559,150	437,540,783	173,520	260,480	339,824	517,065	67	66
602.10.001.00		144,241,800	209,885,250	224,783,600	416,649,529	170,458	248,033	265,639	492,377	69	54
602.10.001.00			7,101,573	-	14,097,546	-	8,392	-	16,660	-	-
		352,816,134	495,729,503	656,231,756	987,382,256	416,942	585,830	775,504	1,166,843	71	66
602.10.003.10		13,263,219	9,947,598	20,066,401	19,832,317	15,674	11,756	23,714	23,437	133	101
602.10.004.10		51,002,705	36,342,350	72,843,077	72,144,292	60,273	42,948	86,083	85,257	140	101
602.10.006.10		14,691,396	19,552,991	14,691,396	39,105,983	17,362	23,107	17,362	46,214	75	38
602.10.007.10		371,279	538,828	556,918	1,069,400	439	637	658	1,264	69	52
602.10.008.10		22,446,000	-	23,661,000	46,353,858	26,526	-	27,961	54,779	-	51
602.10.009.10			3,099,204	-	4,743,828	-	3,662	-	5,606	-	-
		101,774,599	69,480,971	131,818,792	183,249,679	120,273	82,109	155,777	216,556	146	72
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	9,855,103	13,005,066	18,495,060	25,726,617	11,646	15,369	21,857	30,403	76	72
	Jumlah Biaya Tanaman :	562,721,525	683,123,180	1,084,128,931	1,424,297,007	664,998	807,283	1,281,173	1,683,168	82	76
HA TM		846.2	846.2	846.2	846.2						
RP/KG		10,534	9,191	10,640	9,653						
		562,721,525		1,084,128,931							

Mengetahui
Asisten Afd V

Ahmad Juwaeni Noor,SP