REALISASI APRIL 2022 AFDELING-IV KANAU

No.	Uraian	Target	Realisasi	(±)%
1	Volume Latek	79,500	103,343	129.99
2	Produtivitas	57.31	74.69	130.32
3	DRC	28.00	27.97	99.89
4	Harga Pokok	24,352.74	23,925.52	
5	Kalitas & Kuantitas TU/TK/TB	100		

REALISASI MEI 2022 AFDELING-IV KANAU

No.	Uraian	Target	Realisasi	(±)%
1	Volume Latek	182,500	133,029	72.89
2	Produtivitas	92.10	69.51	75.47
3	DRC	28.00	28.99	103.54
4	Harga Pokok	24,352.74	23,925.52	
5	Kalitas & Kuantitas TU/TK/TB	100		

REALISASI JULI 2022 AFDELING-IV KANAU

No.	Uraian	Target	Realisasi	(±)%
1	Volume Latek	335,071	216,460	64.41
2	Produtivitas	159.60	110.88	65.38
3	DRC	28.00	28.42	101.50
4	Harga Pokok	24,352.74	23,925.52	
5	Kalitas & Kuantitas TU/TK/TB	100	-	