

Afdeling	Uraian	Satuan	Bulan												Total
			January	February	March	April	May	June	July	August	September	October	November	December	
II	luas	Ha	450	450	450	450	450	450	450	450	450	450	450	450	450
	Populasi	Phn	41,790	41,790	41,790	41,790	41,790	41,790	41,790	41,790	41,790	41,790	41,790	41,790	41,790
	SPH	Phn/Ha	93	93	93	93	93	93	93	93	93	93	93	93	93
	TBS	BH	38,138	34,942	43,062	28,508	19,163	16,518	14,661	15,030	17,866	17,842	14,632	14,733	275,095
	Produksi	Kg	526,770	457,312	543,458	353,711	238,223	190,630	180,247	165,201	206,045	202,364	189,103	214,693	3,467,757
	RBT	Kg	13.81	13.09	12.62	12.41	12.43	11.54	12.29	10.99	11.53	11.34	12.92	14.57	12.61
	Produktivitas	TDN/PHN	0.91	0.84	1.03	0.68	0.46	0.40	0.35	0.36	0.43	0.43	0.35	0.35	6.58
		Kg/Ha	1,171	1,016	1,208	786	529	424	401	367	458	450	420	477	7,706
	- Biaya														
	530	Rp	30,140,000	26,563,500	27,408,900	18,608,000	15,486,500	9,990,000	10,770,100	22,090,150	25,234,550	9,599,300	13,217,000	12,271,000	221,379,000
	531	Rp	183,023,597	161,866,564	202,367,929	130,300,814	85,261,968	72,507,546	63,486,483	62,900,477	77,700,375	72,001,985	94,441,714	76,373,524	1,282,232,976
	Jumlah	Rp	213,163,597	188,430,064	229,776,829	148,908,814	100,748,468	82,497,546	74,256,583	84,990,627	102,934,925	81,601,285	107,658,714	88,644,524	1,503,611,976
	Hpp	Rp/Kg	405	412	423	421	423	433	412	514	500	403	569	413	434

NO	REALISASI 2022	JAN	FEB	MAR	APR	MEI	JUN	JUL
1	PRODUKTIVITAS	54,53	89,24	86,91	102,38	70,70	128,19	112,66
2	HPP							
3	BRONDOLAN	1,73	1,59	2,81	2,80	2,97	3,36	2,60