

**KINERJA PABRIK CRUMB RUBBER
KEBUN SEI LINDAI - TAHUN 2022**

Bulan		Produksi		Hari Olah		Kapasitas rata ² / hr		Prestasi / HK		Biaya		Harga Pokok	
		Realisasi	RKAP	Realisasi	RKAP	Realisasi	RKAP	Realisasi	RKAP	Realisasi	RKAP	Realisasi	RKAP
Januari	Bln ini	250,740	445,588	10	22	25,074	20,254	559.69	320	1,195,034,409	1,792,183,270	4,766.03	4,022.06
	s/d B.I	250,740	445,588	10	22	25,074	20,254	559.69	320	1,195,034,409	1,792,183,270	4,766.03	4,022.06
Februari	Bln ini	245,700	403,591	10	23	24,570	17,547	542.38	320	1,239,605,426	1,942,812,369	5,045.20	4,813.81
	s/d B.I	496,440	849,179	20	45	24,822	18,871	550.99	320	2,434,639,835	3,734,995,639	4,904.20	4,398.36
Maret	Bln ini	183,960	393,415	8	20	22,995	19,671	542.65	320	1,204,842,986	1,922,496,626	6,549.48	4,886.69
	s/d B.I	680,400	1,242,594	28	65	24,300	19,117	548.71	320	3,639,482,821	5,657,492,265	5,349.03	4,552.97
April	Bln ini	194,040	327,148	8	18	24,255	18,175	433.13	320	1,084,055,688	1,674,011,845	5,586.76	5,116.99
	s/d B.I	874,440	1,569,742	36	83	24,290	18,913	518.03	320	4,723,538,509	7,331,504,110	5,401.79	4,670.52
Mei	Bln ini	171,360	331,950	7	16	24,480	20,747	641.80	320	1,073,309,703	1,603,148,606	6,263.48	4,829.49
	s/d B.I	1,045,800	1,901,692	43	99	24,321	19,209	534.94	320	5,796,848,212	8,934,652,716	5,542.98	4,698.26
Juni	Bln ini	182,700	397,282	8	19	22,838	20,910	523.50	320	1,131,182,957	1,817,034,726	6,191.48	4,573.66
	s/d B.I	1,228,500	2,298,974	51	118	24,088	19,483	533.20	320	6,928,031,169	10,751,687,442	5,639.42	4,676.73
Juli	Bln ini	252,000	481,127	10	20	25,200	24,056	583.33	320	1,210,461,489	2,069,441,329	4,803.42	4,301.24
	s/d B.I	1,480,500	2,780,101	61	138	24,270	20,146	541.12	320	8,139,329,158	13,031,115,050	5,497.69	4,740.57
Agst	Bln ini	-	440,056	-	21	-	20,955	-	320	-	1,961,792,646	-	4,458.05
	s/d B.I	1,480,500	3,220,157	61	159	24,270	20,253	541.12	320	8,139,329,158	14,992,907,696	5,497.69	4,655.96
September	Bln ini	-	425,304	-	21	-	20,253	-	320	-	1,928,457,723	-	4,534.30
	s/d B.I	1,480,500	3,645,461	61	180	24,270	20,253	541.12	320	8,139,329,158	16,921,365,419	5,497.69	4,641.76
Oktober	Bln ini	-	434,067	-	22	-	19,730	-	320	-	1,949,660,138	-	4,491.61
	s/d B.I	1,480,500	4,079,528	61	202	24,270	20,196	541.12	320	8,139,329,158	18,871,025,557	5,497.69	4,625.79
Nopember	Bln ini	-	463,721	-	22	-	21,078	-	320	-	2,041,001,103	-	4,401.36
	s/d B.I	1,480,500	4,543,249	61	224	24,270	20,282	541.12	320	8,139,329,158	20,912,026,660	5,497.69	4,602.88
Desember	Bln ini	-	477,501	-	21	-	22,738	-	320	-	2,066,032,896	-	4,326.76
	s/d B.I	1,480,500	5,020,750	61	245	24,270	20,493	441.02	320	8,139,329,158	22,978,059,556	5,497.69	4,576.62

NO. Dok : FM-PKR-PGL-06

Disetujui Oleh :

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Sei Lindai ,

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