

PTP NUSANTARA IV UNIT MAYANG							STATISTIK HASIL KELAPA SAWIT (LM 76)																	MEI - 2022																	
Afdeling : V (lima)							TBS (Kg)					HASIL PER HA (Kg)					JUMLAH TANDAN						BERAT TANDAN				ROTASI		US PANEN		Kg/Ha	TON/HA 5 Thn									
Areal	Asal Bibit	Thn Tan	Blok	Luas Ha	Pokok Produktip	Pkk/ Ha	REALISASI		RKAP			REALISASI		RKAP			REALISASI		RKAP			REALISASI		RKAP		Bulan ini	s/d	Bulan ini	s/d	Bulan ini	s/d	Bulan akhir	2,021	2,020	2,019	2,018	2,017				
							Bulan ini	s/d	Bulan ini	s/d	2,022 (Ton)	Bulan ini	s/d	Bulan ini	s/d	2,022 (Ton/Ha)	Bulan ini	/Pk	s/d B.i.	/Pk	Bulan ini	/Pk	s/d B.i.	/Pk	Bulan ini													s/d B.i.	Bulan ini	s/d B.i.	
TM	PPKS	2006	06 L	23	2,261	98	47,360	149,870	26,000	142,000	424	2,059	6,516	1,130	6,174	18,43	2,552	1.13	8,251	3,65	1,385	0,61	7,718	3,41	18,56	18,16	18,77	18,40	5	25	24	107	6,534	23,17	21,24	23,05	24,63	13,12			
			06 M	23	1,907	83	50,830	161,080	29,000	146,000	417	2,210	7,003	1,261	6,348	18,13	2,750	1,44	8,869	4,65	1,532	0,80	7,862	4,12	18,48	18,16	18,93	18,57	5	25	26	113	7,021	22,74	20,53	22,47	24,57	12,95			
	PPKS	06 N	12	1,346	112	26,480	85,330	17,000	97,000	265	2,207	7,111	1,417	8,083	22,08	1,409	1,05	4,644	3,45	879	0,65	5,115	3,80	18,79	18,37	19,34	18,96	5	25	14	60	7,128	23,33	21,92	23,77	24,82	15,09				
	PPKS	06 O	10	1,180	118	22,010	73,260	14,000	72,000	211	2,201	7,326	1,400	7,200	21,10	1,168	0,99	3,979	3,37	725	0,61	3,795	3,22	18,84	18,41	19,31	18,97	5	25	12	52	7,345	24,90	22,27	24,24	24,50	17,03				
	PPKS	06 P	33	3,147	95	67,410	228,590	39,000	188,000	557	2,043	6,927	1,182	5,697	16,88	3,643	1,16	12,558	3,99	2,077	0,66	10,217	3,25	18,50	18,20	18,78	18,40	5	25	37	158	6,945	23,36	19,15	21,87	24,09	15,06				
	Socf	06 Q	14	1,174	84	24,170	89,020	18,000	105,000	253	1,726	6,359	1,286	7,500	18,07	1,352	1,15	5,034	4,29	962	0,82	5,724	4,88	17,88	17,68	18,71	18,34	5	23	13	71	6,378	24,64	19,13	22,50	24,36	15,38				
	Socf	06 R	10	1,184	118	19,810	65,200	15,000	74,000	214	1,981	6,520	1,500	7,400	21,40	1,088	0,92	3,687	3,11	790	0,67	3,969	3,35	18,21	17,68	18,99	18,64	5	23	11	53	6,539	25,30	21,24	25,32	25,73	17,89				
	Socf	06 S	16	1,752	110	31,860	106,050	22,000	117,000	316	1,991	6,628	1,375	7,313	19,75	1,784	1,02	6,084	3,47	1,147	0,65	6,221	3,55	17,86	17,43	19,18	18,81	5	23	18	82	6,646	25,44	20,06	25,54	27,71	16,10				
	Socf	06 T	16	1,522	95	29,280	102,860	28,000	122,000	314	1,830	6,429	1,750	7,625	19,63	1,649	1,08	5,880	3,86	1,463	0,96	6,492	4,27	17,76	17,49	19,14	18,79	5	23	17	84	6,447	25,81	22,12	24,88	27,50	18,83				
	Socf	06 T1	6	777	130	11,130	39,380	11,000	58,000	164	1,855	6,563	1,833	9,667	27,33	569	0,73	2,159	2,78	547	0,70	2,936	3,78	19,56	18,24	20,11	19,75	5	23	6	31	6,581	26,50	24,20	27,33	28,53	18,87				
	Socf	06 U	24	3,146	131	46,170	189,380	45,000	190,000	587	1,924	7,891	1,875	7,917	24,46	2,466	0,78	10,400	3,31	2,195	0,70	9,423	3,00	18,72	18,21	20,50	20,16	4	24	26	143	7,907	24,96	21,66	25,67	28,63	22,05				
	Socf	06 V	11	1,657	151	22,290	89,700	22,000	90,000	321	2,026	8,155	2,000	8,182	29,18	1,180	0,71	4,902	2,96	1,061	0,64	4,411	2,66	18,89	18,30	20,74	20,40	4	24	11	68	8,171	25,64	22,43	25,68	26,75	23,31				
	Socf	06 W	24	2,101	88	45,550	175,610	47,000	192,000	533	1,898	7,317	1,958	8,000	22,21	2,427	1,16	9,689	4,61	2,246	1,07	9,323	4,44	18,77	18,12	20,93	20,59	4	24	25	139	7,334	23,92	21,78	23,76	25,23	18,41				
	Socf	06 X	19	1,722	91	36,480	135,650	36,000	139,000	414	1,920	7,139	1,895	7,316	21,79	1,935	1,12	7,441	4,32	1,705	0,99	6,686	3,88	18,85	18,23	21,11	20,79	4	24	21	104	7,157	24,58	20,06	23,18	25,50	16,59				
Socf	06 Y	9	628	70	16,960	59,200	20,000	82,000	178	1,884	6,578	2,222	9,111	19,78	842	1,34	3,169	5,05	896	1,43	3,728	5,94	20,14	18,68	22,32	22,00	4	24	8	43	6,594	24,89	22,51	23,71	25,49	17,23					
							250	25,504	102	497,790	1,750,180	389,000	1,814,000	5,168	1,991	7,001	1,556	7,256	20,67	26,814	1,05	96,746	3,79	19,610	0,77	93,620	3,67	18,56	18,09	19,84	19,38	5	24	269	1,308	7,018	24,32	21,01	23,83	25,69	16,85
TM	PPKS	2011	11 I	21	3,006	143	34,990	130,380	35,000	152,000	483	1,666	6,209	1,667	7,238	23,00	2,261	0,75	9,004	3,00	2,253	0,75	10,003	3,33	15,48	14,48	15,53	15,20	5	24	23	114	6,226	27,10	24,39	24,61	21,57	15,21			
			11 J	23	3,341	145	38,110	146,630	52,000	193,000	562	1,657	6,375	2,261	8,391	24,43	2,401	0,72	9,887	2,96	3,301	0,99	12,498	3,74	15,87	14,83	15,75	15,44	5	24	23	120	6,393	26,96	23,70	25,75	20,75	13,53			
PPKS	11 K	23	3,201	139	38,540	136,860	52,000	193,000	560	1,676	5,950	2,261	8,391	24,35	2,546	0,80	9,638	3,01	3,325	1,04	12,592	3,93	15,14	14,20	15,64	15,33	5	24	28	122	5,969	26,91	22,40	25,82	20,69	13,75					
Jlh 2011							67	9,548	143	111,640	413,870	139,000	538,000	1,605	1,666	6,177	2,075	8,030	23,96	7,208	0,75	28,529	2,99	8,879	0,93	35,093	3,68	15,49	14,51	15,65	15,33	5	24	74	356	6,195	26,99	23,47	25,42	20,99	14,14
TM	PPKS	2012	12 D	11	1,558	142	29,140	73,670	33,000	113,000	248	2,649	6,697	3,000	10,273	22,55	2,006	1,29	5,146	3,30	2,086	1,34	7,280	4,67	14,53	14,32	15,82	15,52	5	24	20	72	6,715	27,09	21,78	27,19	19,16	13,72			
			12 E	15	2,029	135	39,140	98,790	33,000	129,000	308	2,609	6,586	2,200	8,600	20,53	2,693	1,33	6,923	3,41	2,075	1,02	8,281	4,08	14,53	14,27	15,90	15,58	5	24	26	87	6,805	27,27	19,96	25,31	20,51	15,20			
	PPKS	12 F	23	3,308	144	59,120	154,880	42,000	171,000	489	2,570	6,734	1,826	7,435	21,26	4,062	1,23	10,917	3,30	2,659	0,80	11,064	4,34	14,55	14,19	15,80	15,46	5	24	34	126	6,752	26,61	23,20	23,80	21,54	14,66				
	PPKS	12 G	11	1,538	140	30,600	75,240	23,000	90,000	235	2,782	6,840	2,091	8,182	21,36	2,143	1,39	5,330	3,47	1,443	0,94	5,765	3,75	14,28	14,12	15,94	15,61	5	24	21	68	6,863	31,36	24,17	27,22	22,44	14,15				
	PPKS	12 H	17	2,172	128	26,500	95,610	29,000	125,000	327	1,559	5,624	1,706	7,353	19,24	1,719	0,79	6,713	3,09	1,780	0,82	7,848	3,61	15,42	14,24	16,29	15,93	4	23	17	82	5,645	27,94	20,97	25,04	21,20	12,17				
	PPKS	12 I	13	1,856	143	20,380	74,180	26,000	102,000	274	1,568	5,706	2,000	7,846	21,08	1,341	0,72	5,214	2,81	1,632	0,88	6,536	3,52	15,20	14,23	15,93	15,61	4	23	14	71	5,727	28,92	21,90	23,56	21,16	14,60				
	PPKS	12 J	20	2,851	143	55,430	134,670	32,000	144,000	450	2,772	6,734	1,600	7,200	22,50	3,826	1,34	9,448	3,31	2,050	0,72	9,449	3,31	14,49	14,25	15,61	15,24	5	25	31	102	6,754	27,50	18,79	21,98	21,37	14,65				
	PPKS	12 K	19	2,781	146	33,850	128,270	32,000	140,000	378	1,782	6,751	1,684	7,368	19,89	2,207	0,79	8,874	3,19	2,110	0,76	9,461	3,40	15,34	14,45	15,17	14,80	5	24	23	111	6,770	27,47	26,57	26,56	20,94	15,61				
	PPKS	12 L	15	2,255	150	23,480	83,660	29,000	124,000	338	1,565	5,577	1,933	8,267	22,53	1,508	0,67	5,923	2,63																						



PRODUKSI TBS DIPANEN

BULAN : MEI 2022



AFD	Luas	Bulan ini						S/D Bulan ini			
	Ha	RKAP	REAL	Selisih		Brondolan (%)		RKAP	REAL	Selisih	
				Kg	%	Bulan Ini	SD Bulan Ini			Kg	%
I	787	1,396,000	1,603,350	207,350	14.85	1.43	1.66	5,965,000	6,386,900	421,900	7.07
II	839.97	1,549,000	1,598,370	49,370	3.19	2.28	1.92	6,714,000	6,204,610	(509,390)	(7.59)
III	956	1,689,000	1,701,400	12,400	0.73	0.86	1.26	7,559,000	6,889,580	(669,420)	(8.86)
IV	654.03	1,316,000	1,330,750	14,750	1.12	2.23	1.58	5,652,000	4,557,000	(1,095,000)	(19.37)
V	934	1,648,000	1,680,000	32,000	1.94	0.92	1.03	7,147,000	5,643,530	(1,503,470)	(21.04)
Total TM	4,171	7,598,000	7,913,870	315,870	4.16	1.51	1.49	33,037,000	29,681,620	(3,355,380)	(10.16)

KG/HG MEI-2022			KG/HA MEI 2021	Selisih	
				KG	%
RKAP	=	1,822	1,953	(132)	(7.23)
RKAP s/d	=	7,921	8,530	(609)	(7.69)
REAL	=	1,897	1,813	85	4.47
REAL s/d	=	7,116	7,623	(507)	(7.13)

PT PERKEBUNAN NUSANTARA IV
KEBUN DAN PABRIK MAYANG
Tanggal 04 Juni 2022

Raja Suandi D. Purba
Manajer Unit

AKHLAK : *Amanah, Kompeten, Harmonis, Loyal, Adaptif, Kolaboratif*

PT Perkebunan Nusantara IV
Distrik : I
Unit : Mayang

PERHITUNGAN HARGA POKOK PER AFDELING

Uraian	Pengambilan Data	Nilai Total		Afdeling	Biaya Olah per Kg		Afdeling 1		Afdeling 2		Afdeling 3		Afdeling 4		Afdeling 5		Total	
		RKAP	REAL		RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	1,353,992,000	1,259,895,216	5			20.00% 270,798,400	20.00% 251,979,043	20.00% 270,798,400	20.00% 251,979,043	20.00% 270,798,400	20.00% 251,979,043	20.00% 270,798,400	20.00% 251,979,043	20.00% 270,798,400	20.00% 251,979,043	100% 1,353,992,000	100% 1,259,895,216
Biaya Tanaman:																		
Gaji Karpim	diambil melalui Tcode ZESTHLE152 berdasarkan Afdeling	174,970,000	222,378,960	5			34,994,000	41,959,307	34,994,000	44,783,389	34,994,000	50,969,628	34,994,000	34,869,944	34,994,000	49,796,692	174,970,000	222,378,960
Pemel		1,015,497,000	1,481,890,808				191,607,801	270,257,879	204,504,199	322,915,676	232,753,568	306,042,414	159,234,117	277,915,602	227,397,314	304,759,237	1,015,497,000	1,481,890,808
Pemupukan		8,614,945,000	3,213,347,071				1,625,500,291	529,492,302	1,734,906,582	741,120,547	1,974,559,439	664,566,137	1,350,858,902	359,779,493	1,929,119,787	918,388,592	8,614,945,000	3,213,347,071
Panen		1,480,861,000	1,589,077,455				276,903,214	302,457,956	291,090,418	347,395,259	359,667,519	332,051,002	244,114,261	251,725,015	309,085,588	355,448,223	1,480,861,000	1,589,077,455
Angkut		441,314,000	337,430,775				82,520,415	67,948,903	86,748,369	84,199,805	107,185,152	146,701,387	72,748,922	5,388,233	92,111,142	33,192,447	441,314,000	337,430,775
Biaya Pabrik	dibagi berdasarkan proporsi produksi MS+IS per Afdeling	946,857,000	963,631,262		76.98	94.90	177,050,883	195,847,910	186,122,127	204,443,929	229,970,070	197,462,000	156,085,748	169,237,883	197,628,172	196,639,540	946,857,000	963,631,262
Penyusutan	dibagi rata ke seluruh afdeling	1,826,416,000	1,768,088,701	5			365,283,200	353,617,740	365,283,200	353,617,740	365,283,200	353,617,740	365,283,200	353,617,740	365,283,200	353,617,740	1,826,416,000	1,768,088,701
Total Biaya Produksi							3,024,658,205	2,013,561,041	3,174,447,295	2,350,455,388	3,575,211,348	2,303,389,352	2,654,117,550	1,704,512,953	3,426,417,603	2,463,821,514	15,854,852,000	10,835,740,248
Produksi MS + IS per Afdeling		12,300,156	10,154,232				2,299,981	2,063,741	2,417,822	2,154,321	2,987,429	2,080,749	2,027,634	1,783,339	2,567,291	2,072,083	12,300,156	10,154,232
Harga Pokok Per Afdeling							1,315.08	975.69	1,312.94	1,091.04	1,196.75	1,107.00	1,308.97	955.80	1,334.64	1,189.06	1,289.00	1,067.12

* Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun