PT	PERKEBUNAN NUSA KEBUN SEI DA														NI : JUL		L 01/07 S/D		2)															·	ĺ			LI 2022 (TGL 01,	1/07 S/D 31/07 -		SAWIT
Perkebunan Nusantara		STATISTIK PANEN KELAPA SAWIT							S/D BULAN INI : JULI 2022 (TGL 01/01 S/D 31/07 - 2022) STATISTIK PANEN KELAPA SAWIT												S/D BULAN INI : JULI 2022 (TGL 01/01 S/D 31/07 – 2022)																				
Δ		UMLAH POHON	POI	ION / HA	JUMLAH HK PANEN REALISASI ANGGARAN		PAN	LUAS DIPANEN		DIIA	ALAH TANDAN SUAH SEGAR	RKAP TANI			J	UMLAH TA	NDAN							JUMLAH TBS (KG)		(KG)							HASIL PER HA	(KG)		BERAT TANDAI	N BASIS	IARI PE	ESTASI		
F TANAM VARIETAS									- 115	D BULAN PAN	ASI	1		ZAK	PER PEMA		TDN/PK		PER HA		EALISASI S/D		RKAP			+/-) RKAP		RKAP-G			ISIH (+/-) RK			REALISASI	RKAP	RKAF	COAL	KAIA - KAIA	A BOKO D	ото	
D	, , DII	ANEN SELURU	IH DIPANE	N SELURUH	INI	BULAN INI	INI BI	ULAN INI	INI	INI	INI	INI	INI	INI		S/D BLN INI	BLN INI B		BLN S/D INI BLN I		S/D BLN INI	BLN INI	S/D BLN INI	BLN INI		S/D BLN INI	%		S/D BLN INI	BLN INI	%	S/D BLN INI	%	INI BLN II	NI INI BLI	/D BLN	S/D BLN INI	BLN S/D INI BLN II	INI KG	NG BLN INI	S/D BLN IN
1 1 2	3	4 5	6	7	8	9	10	11	12	13 14	1 15	16	17	18	19	20	21	22	23 24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39 40	41	42 43	44	45 46	47	48 49	50
II 2000 PPKS	4.60	313 3	113 6	8 68	4		4	25		115.00 3						88	1.38	7.86	94 5		39,10				170) (14.81)			7,900			(14.81)							15.54 15.8			3 1,396
II 2001 PPKS	63.35	5,372 5,3	872 8	5 85	32	284	48	333	190.05	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,170	32,311		0.7020	140	116	0.84	6.12	711 3	19 66,7	.0 .,,,,,	100,00	3 31 1/1 3	100/	790) (35.55)	(****/020/	(*****/	103,500	51.77.55	(36,790)	(55.55)	(614,719)	(100100)	.,	.,,,,,	,, 55 1,05	17. 55	14.86 15.1			
2002 PPKS PPKS		4,210 4,2 14,650 14,6		9 89 4 84	27 108	217 918	39 120	270 835	142.44 1 521.25 4	1,182.00 3 4,107.90 3	2,599 9,121	22,489 70,634	4,490 10,810	26,710 70,621	96 84		0.62	5.34 4.82		74 42,0 07 130,8	00 369,770 00 1,038,630	89,80	0 534,20 0 1,377,10	0 (47,8	300) (53.23) 000) (37.95)	(164,430)	(30.78)	89,800 210,800 1	534,200	(47,800)	(53.23)	(164,430)	(30.78)	885 7,78 753 5,97	38 1,891 11 78 1,213 7	,251 1,891 ,926 1,213	7,926	16.16 16.4 14.34 14.7	.70 831	6 1,55 15 1,21	1,704
JUMLAH TM - 2002			68 8	5 85	135	1,135	159	1,105	663.69 5	5,289.90 3	11,720	93,123	15,300	97,331	87	82	0.62	4.94	53 4	172,8	00 1,408,400	300,60	0 1,911,30	0 (127,8	300) (42.51)	(502,900)	(26.31)	300,600 1	1,911,300	(127,800)	(42.51)	(502,900)	(26.31)	781 6,36	6 1,359 8	639 1,359	8,639	14.74 15.1	12	1,28	0 1,241
III 2003 PPKS	70.95	4,613 4,6	18 6	5 65	60	389	48	334	268.95 1	1,688.45 4	4,315	27,133	5,077	29,672	72	70	0.94	5.88	61 3	32 77,0	60 465,970	99,00	0 578,60	0 (21,9	940) (22.16)	(112,630)	(19.47)	99,000	578,600	(21,940)	(22.16)	(112,630)	(19.47)	1,086 6,56	8 1,395 8	,155 1,395	8,155	17.86 17.1	17 831	10 1,28	1,198
IV 2004 PPKS		15,466 15,4	00 0	3 83	135	949				4,496.68 3					84	80	0.73	4.89																				18.69 18.0			
V 2004 PPKS VI 2004 PPKS	107.35		26 10	1 81 5 105				807	310.60 2	2,283.46 3 2,348.55 3	9,246	58,479		65,244	108		0.61	4.73 5.21		151,3		185,60	0 1,043,90	0 (34,3	300) (18.48)	(108,980)	(10.44)	185,600 1	1,043,900	(34,300)	(18.48)	(108,980)	(10.44)	1,409 8,70	9 1,729 9	,724 1,729	9,724	17.24 17.8 16.36 15.9	.99 942 1	18 1,75	9 1,414
JUMLAH TM - 2004				88	294	2,152				7,128.69 3						81	0.73	4.95	65 4																			17.56 17.3		1,53	
III 2005 Socf IV 2005 Socf				9 79						878.40 3								6.71	58 5 113 7		30 269,870 40 1,432,560																	13.76 13.8 16.82 16.0			
JUMLAH TM - 2005				9 109						3,738.80 3											70 1,702,430																	16.40 15.6			1 1,721
III 2006 PPKS						1,692	240			7,325.52 3						91		4.85	70 4																			17.93 16.9			
V 2010 PPKS V 2011 PPKS				_	80 93		96 96			2,123.32 2 2,139.08 3		64,256 73,085					0.51	5.07		3 116,4 79 189 1					200) (50.38) 030) (22.85)													18.02 17.4 17.56 17.5			
II 2012 Socf		13,216 13,2					133			2.316.00 3								7.95	186 1.1	25 228 3						(, , , , , , , , , , , , , , , , , , ,			*									13.13 12.7			
VI 2012 Socf	31.50	4,399 4,3	99 14	0 140	37	251	48	334	92.25	724.85 3	5,871	37,219	7,554	41,738	157	148	1.33	8.46	186 1,1	32 80,1	40 468,060	98,20	0 542,60	0 (18,0	060) (18.39)	(74,540)	(13.74)	98,200	542,600	(18,060)	(18.39)	(74,540)	(13.74) 2	2,544 14,85	9 3,117 17	.225 3,117	17,225	13.65 12.5	.58 997	5 2,14	9 1,863
JUMLAH TM - 2012						1,008													186 1,1																			13.26 12.7			5 1,797
II 2013 PPKS				8 138						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,																, , ,	, ,			, , ,	, ,	, , ,	, ,					14.46 13.7	70 997 2		
IV 2014 Socf VI 2014 Socf	252.25 258.65		, 0				288 288	2,004	787.45 6 772.20 6	6,145.50 3 6,107.80 3	60,461 50,035		71,860 74,510		181 127		1.62	9.02 9.63	240 1,3 193 1,3 216 1,3	37 614,7 43 522,2	00 3,231,630 90 3,462,280	718,60	0 3,838,50 0 4,211,00	0 (103,9 0 (222,8	(14.46) (29.90)	(606,870) (748,720)	(15.81)	718,600 3 745,100 4	3,838,500 4,211,000	(103,900)	(14.46)	(606,870)	(15.81) 2	2,437 12,81 2,019 13,38	1 2,849 15 36 2,881 16	.217 2,849 .281 2,881	15,217	10.17 9.5	58 997 2 .97 997		0 1,321 9 1,181
JUMLAH TM - 2014	510.90	73,458 73,4	58 14	4 144	727	5,379	576	4,008	1,559.65 12	2,253.30 3	110,496	684,603	146,370	804,950	152	127	1.50	9.32	216 1,3	1,136,9	90 6,693,910	1,463,70	0 8,049,50	0 (326,7	710) (22.32)	(1,355,590)	(16.84) 1,	463,700 8	3,049,500	(326,710)	(22.32) (1,355,590)	(16.84) 2	2,225 13,10	2 2,865 15	756 2,865	15,756	10.44 9.9 10.29 9.7	78	1,56	4 1,245
V 2015 Socf VI 2015 Socf	1 000.10	46,793 46,7° 27,611 27,6	, 0	0 140		2,840				7,675.98 3									249 1,4 258 1,5																			10.06 9.2 9.23 8.7		26 2,19	1,070
JUMLAH TM - 2015						4,760													252 1,5		20 7,293,510	1,425,60	0 8,310,40	0 (104,9	780) (7.36)	(1,016,890)	(12.24) 1,	425,600 8	3,310,400	(104,980)	(7.36) (1,016,890)	(12.24)	2,459 13,58	0 2,654 15	473 2,654	15,473	9.74 9.0	04		5 1,532
I 2016 PPKS	69.55	9,875 9,8	75 14	2 142	58	396	96	668	239.40 1	1,682.29 3	12,846	79,629	14,924	84,267	221	201	1.30	8.06	185 1,1	15 147,7	90 821,610	156,70	0 884,80	0 (8,9	710) (5.69)	(63,190)	(7.14)	156,700	884,800	(8,910)	(5.69)	(63,190)	(7.14) 2	2,125 11,8	3 2,253 12	722 2,253	12,722	11.50 10.3	.32 997 ′	26 2,54	3 2,075
JUMLAH TM NORMAL	2,859.51 3	42,770 342,8	51 12	0 120	2,851	20,991	2,975	20,704	8,873.87 67	7,589.87 3	419,484	2,651,814	537,851	3,031,473	147	126	1.22	7.74	147 9	27 5,160,6	90 31,639,180	6,575,60	0 36,867,80	0 (1,414,9	710) (21.52)	(5,228,620)	(14.18) 6,	596,600 36	5,757,800 (1,435,910)	(21.77)	5,118,620)	(13.93)	1,805 11,06	5 2,300 12	.893 2,307	12,855	12.30 11.9	93	1,81	0 1,507
RENCANA TU																	12		(20)																						
VI 1996 PPKS JUMLAH RENC. TU		(10,125) (10,12 (10,125) (10,12	25) 6 25) 6	4 64	80 80		-		245.31 3	3,343.00 (2 3,343.00 (2	4,496			26,711 26,711	56 56		(0.44)	(5.10) (5.10)	(29) (3 (29) (3:				- 480,80 - 480,80		840 #DIV/0! 840 #DIV/0!				710,800 710,800		#DIV/0! #DIV/0!	57,060 57,060		(343) (4,88 (343) (4,88				11.98 14.8 11.98 14.8		67 67	3 968 3 968
TBM PROMOSI																																									
I 2019 Socf	(230.55) (35,030) (35,03 35,030) (35,03	/	102	51	51	288 288	288	137.75	137.75 (1 137.75 (1) 2,227			36,600			(0.06)		(10) (0) 17,0	70 17,070 70 17.07 0				330) (88.34)	(129,330) (129,330)			146,400 146,400			(129,330)	(1/	./ (000/	635) (635	/ (/	7.67 7.6	67	11 33	335
JUMLAH TBM 2019	(230.55) (35,030) (35,0	30) 15	2 152	51	51	288	288	137./5	137.75 (1) 2,22/	2,227	36,600	36,600	-	-	(0.06)	(0.06)	(10)	0) 17,0	70 17,070	146,40	0 146,40	U (129,s	330) -	(129,330)) -	146,400	146,400	(129,330)	-	(129,330)	-	(/4) (/	4) (635) (635) (635) (635)				
TOTAL KSDDP	2,859.51 3	42,770 342,8	51 12	0 120	2,982	21,835	3,263	21,722	9,256.93 7	1,070.62 3	426,207	2,705,658	574,451	3,094,784	143	124	1.24	7.89	149 9	16 5,231,6	00 32,424,110	6,722,00	0 37,495,00	0 (1,490,4	100) (22.17)	(5,070,890)	(13.52) 6,	743,000 37	7,615,000 (1,511,400)	(22.41)	(5,190,890)	(13.80)	1,830 11,33	9 2,351 13	112 2,358	13,154	12.27 11.9	98 ′	26 1,75	1,485
AFDELING	/0.55	9.875 9.8	75 1 1 1	2 140	100	447	20.4	956	277 15 1	1 000 04 1 5	15.070	01.05/	E1 504	100 072 1	138	100	1 50	0 00 1	017 1 11	77 1/40	60 838,680	202 10	0 1 1021 00	0 /120/	240) (45 (2)	(100 500)	1 (10 /7)	202 100 3	1 021 200 1	(120 040)	(AE (1)]	(100 500)	/10 /7\ /	270 100	0 4250 114	007 4050	14007	10.04	25	0/ 1/51	107/
II	412.13	51,221 51,2	21 12	4 124	395	2,829		3,364	1,324.24 10	-,	61,321	372,778	79,485	465,279	155	132	1.53	7.28)5 870,2	50 5,125,470	1,049,20	0 6,146,30	0 (178,9	750) (17.06)	(1,020,830)	(16.61) 1,	.049,200	5,146,300	(178,950)	(17.06) ((1,020,830)	(16.61) 2	2,112 12,43	7 2,546 14	,913 2,546	14,913	10.94 10.2 14.19 13.7	.75 2	26 1,51 26 2,20	3 1,812
III IV		53,814 53,8 ^t 66,885 66,8				3,198 4,186		3,006 4,175		4,000.27 3 3,502.58 3		270,639 501,993					0.69 1.27	5.03 7.51			70 4,381,310 20 6,032,120																	16.80 16.1 12.35 12.0		26 1,46 26 1,82	
V VI	628.83	81,676 81,6 79,299 79,2	76 13	0 130		4,618	696	4,843	1,799.10 14	4,221.84 3 7,289.16 3	105,418	666,791	135,202	790,591	168	144	1.29	8.16	168 1,0 203 1,3	1,230,1	60 7,634,910 40 8,411,620	1,536,10	0 8,942,90	0 (305,9	940) (19.92)		(14.63) 1,	.536,100 8	3,942,900	(305,940)	(19.92) ((1,307,990)	(14.63)	1,956 12,14	1 2,443 14	,221 2,443	14,221	11.67 11.4 10.58 10.3	.45 2	26 1,96	4 1,653
TOTAL KSDDP		79,299 79,2 42,770 342,8	,, 10	- 102						7,289.16 3 1,070.62 3					144		1.54	7.89																				10.58 10.3 12.27 11.9		26 1,52 26 1,75	
				Ī					Kehilangan A																			-									Uraian			Priode	
						Uraia	n	L	Pencuria Tandan I																														Bulan i	ini s/d	Julan ini

uraian	Pencurian							
	Tandan	Kg						
Bulan ini	-							
s/d Bulan ini	-							

Hari Hujan Milimeter

Bulan ini s/d Bulan ini 192 1,935