Evaluasi Produksi Mei 2022 Unit Usaha Danau Kembar

	RKAPP (kg)			RKO (kg)			Realisasi Produksi (Kg)			% Pencapaian Terhadap RKAPP			% Pencapaian Terhadap RKO		
TGL	AFD B			AFD B			AFD B			AFD B			AFD B		
	Hi	S.D Hi	S. D Bi	Hi	S.D Hi	S. D Bi	Hi	S.D Hi	S. D Bi	Hi	S.D Hi	S. D Bi	Hi	S.D Hi	S. D Bi
1	11.557	11.557	2.000.202	11.557	11.557	2.000.202	15.070	15.070	1.793.210	130,40	130,40	89,65	130,40	130,40	89,65
2	11.557	23.114	2.011.759	11.557	23.114	2.011.759	10.080	25.150	1.803.290	87,22	108,81	89,64	87,22	108,81	89,64
3	11.557	34.671	2.023.316	11.557	34.671	2.023.316	10.870	36.020	1.814.160	94,06	103,89	89,66	94,06	103,89	89,66
4	11.557	46.228	2.034.873	11.557	46.228	2.034.873	9.030	45.050	1.823.190	78,13	97,45	89,60	78,13	97,45	89,60
5	11.557	57.785	2.046.430	11.557	57.785	2.046.430	7.180	52.230	1.830.370	62,13	90,39	89,44	62,13	90,39	89,44
6	11.557	69.342	2.057.987	11.557	69.342	2.057.987	8.730	60.960	1.839.100	75,54	87,91	89,36	75,54	87,91	89,36
7	-	69.342	2.057.987	-	69.342	2.057.987	3.520	64.480	1.842.620	#DIV/0!	92,99	89,54	#DIV/0!	92,99	89,54
8	11.557	80.899	2.069.544	11.557	80.899	2.069.544	8.990	73.470	1.851.610	77,79	90,82	89,47	77,79	90,82	89,47
9	11.557	92.456	2.081.101	11.557	92.456	2.081.101	9.620	83.090	1.861.230	83,24	89,87	89,43	83,24	89,87	89,43
10	11.557	104.013	2.092.658	11.557	104.013	2.092.658	7.530	90.620	1.868.760	65,16	87,12	89,30	65,16	87,12	89,30
11	11.557	115.570	2.104.215	11.557	115.570	2.104.215	8.430	99.050	1.877.190	72,94	85,71	89,21	72,94	85,71	89,21
12	11.557	127.127	2.115.772	11.557	127.127	2.115.772	8.820	107.870	1.886.010	76,32	84,85	89,14	76,32	84,85	89,14
13	11.557	138.684	2.127.329	11.557	138.684	2.127.329	12.360	120.230	1.898.370	106,95	86,69	89,24	106,95	86,69	89,24
14	-	138.684	2.127.329	-	138.684	2.127.329	12.480	132.710	1.910.850	#DIV/0!	95,69	89,82	#DIV/0!	95,69	89,82
15	11.557	150.241	2.138.886	11.557	150.241	2.138.886				-	-	1	-	-	-
16	11.557	161.798	2.150.443	11.557	161.798	2.150.443				-	-	-	-	-	-
17	-	161.798	2.150.443	-	161.798	2.150.443				#DIV/0!	-	-	#DIV/0!	-	-
18	11.557	173.355	2.162.000	11.557	173.355	2.162.000				-	-	-	-	-	-
19	11.557	184.912	2.173.557	11.557	184.912	2.173.557				-	-	-	-	-	-
20	11.557	196.469	2.185.114	11.557	196.469	2.185.114				-	-	-	-	-	-
21	-	196.469	2.185.114	-	196.469	2.185.114				#DIV/0!	-	-	#DIV/0!	-	-
22	11.557	208.026	2.196.671	11.557	208.026	2.196.671				-	-	-	-	-	-
23	11.557	219.583	2.208.228	11.557	219.583	2.208.228				-	-	-	-	-	-
24	11.557	231.140	2.219.785	11.557	231.140	2.219.785				-	-	-	-	-	-
25	11.557	242.697	2.231.342	11.557	242.697	2.231.342				-	-	-	-	-	-
26	11.557	254.254	2.242.899	11.557	254.254	2.242.899				-	-	-	-	-	-
27	11.557	265.811	2.254.456	11.557	265.811	2.254.456				-	-	-	-	-	-
28	-	265.811	2.254.456	-	265.811	2.254.456				#DIV/0!	-	-	#DIV/0!	-	-
29	11.557	277.368	2.266.013	11.557	277.368	2.266.013				-	-	-	-	-	=
30	11.557	288.925	2.277.570	11.557	288.925	2.277.570				-	-	-	-	-	-
31	11.565	288.933	2.277.578	11.565	288.933	2.277.578				-	-	-	-	-	-
Jumla	300.490				300.490										