

PTP NUSANTARA IX		PRODUKSI HASIL JADI " TEH "								JULI 2022			
No.	JENIS / HASIL	REKAP TEH N9											
		REALISASI				ANGGARAN				SELISIH			
		BLN. INI		S/D. BLN. INI		BLN. INI		S/D. BLN. INI		BLN. INI		S/D. BLN. INI	
		Kg	%	Kg	%	Kg	%	Kg	%	Kg	%	Kg	%
	PRODUKSI BASAH TEH HITAM	640.495	79,26	5.822.346	93,27	808.111	98,83	6.242.473	98,98	(167.616)	(20,74)	(420.127)	(6,73)
	PRODUKSI KERING TEH HITAM	157.113	87,49	1.306.940	95,04	179.570	98,83	1.375.140	98,98	(22.457)	(12,51)	(68.200)	(4,96)
	RENDEMENT	24,53		22,45		22,22		22,03					
	PRODUKSI BASAH TEH HIJAU	800	8,35	20.100	31,33	9.585	1,17	64.155	1,02	(8.785)	(91,65)	(44.055)	(68,67)
	PRODUKSI KERING TEH HIJAU	161	7,56	4.023	28,47	2.130	1,17	14.130	1,02	(1.969)	(92,44)	(10.107)	(71,53)
	RENDEMENT	20,13		20,01		22,22		22,02					
	PRODUKSI BASAH TOTAL	641.295	78,43	5.842.446	92,64	817.696	100	6.306.628	100	(176.401)	(21,57)	(464.182)	(7,36)
	PRODUKSI KERING TEH TOTAL	157.274	86,56	1.310.963	94,36	181.700	100	1.389.270	100	(24.426)	(13,44)	(78.307)	(5,64)
	RENDEMENT	24,52		22,44		22,22		22,03					
	1 B O P	5.823	3,71	53.384	4,08	14.370	8,00	74.760	5,44	(8.547)		(21.376)	
	2 B O P F	12.752	8,12	118.970	9,10	28.730	16,00	161.590	11,75	(15.978)		(42.620)	
	3 P. F A N	21.142	13,46	234.567	17,95	28.730	16,00	266.010	19,34	(7.588)		(31.443)	
	4 D U S T	18.470	11,76	183.216	14,02	30.530	17,00	256.080	18,62	(12.060)		(72.864)	
	5 B P	1.292	0,82	19.119	1,46	7.180	4,00	55.490	4,04	(5.888)		(36.371)	
	6 B T	44.457	28,30	260.345	19,92	10.770	6,00	95.310	6,93	33.687		165.035	
	M U T U I	103.936	66,15	869.601	66,54	120.310	67,00	909.240	66,12	(16.374)	(0,85)	(39.639)	0,42
	7 P F II	6.099	3,88	74.802	5,72	10.770	6,00	57.423	4,18	(4.671)		17.379	
	8 B P II	-	-	4.407	0,34	3.590	2,00	39.840	2,90	(3.590)		(35.433)	
	9 FANN II	14.842	9,45	101.217	7,74	10.770	6,00	71.160	5,17	4.072		30.057	
	10 D U S T II	3.258	2,07	36.927	2,83	10.770	6,00	82.172	5,98	(7.512)		(45.245)	
	11 D U S T III	5.539	3,53	39.641	3,03	5.390	3,00	76.710	5,58	149		(37.069)	
	POWDER DUST	2.232	1,42	11.770	0,90								
	12 T G S	-	-	-	-	-	-	-	-	-	-	-	-
	M U T U II	31.970	20	268.764	20,56	41.290	22,99	327.305	23,80	(11.552)	(2,65)	(70.311)	(3,24)
	13 B M	21.207	13,50	140.345	10,74	5.390	3,00	41.640	3,03	15.817		98.705	
	14 F L U F F	-	-	28.230	2,16	12.580	7,01	96.955	7,05	(12.580)		(68.725)	
	M U T U III	21.207	13	168.575	12,90	17.970	10,01	138.595	10,08	3.237	3,49	29.980	2,82
	JUMLAH SORTASI	157.113	100	1.306.940	100	179.570	100	1.375.140	100	(24.689)	-	(79.970)	(0)
	TEH HIJAU	161	-	4.023		2.130		14.130		(1.969)		(10.107)	
	JUMLAH SEMUA	157.274	100	1.310.963	100	181.700	100	1.389.270	100	(24.426)		(78.307)	