PT Perkebunan Nusantara IV Distrik : I

Unit : Mayang

PERHITUNGAN HARGA POKOK PER AFDELING

Uraian	Dan sankilan Data	Nilai Total		Afdeling	Biaya Olah per Kg		Afdeling 1		Afdeling 2		Afdeling 3		Afde	ling 4	Afdel	ing 5	Total		
Oraian	Pengambilan Data	RKAP	REAL		RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	1,353,992,000	1,259,895,216	5			20.00% 270,798,400	20.00% 251,979,043	100% 1,353,992,000	100% 1,259,895,216									
Biaya Tanaman:																			
Gaji Karpim		174,970,000	222,378,960	5			34,994,000	41,959,307	34,994,000	44,783,389	34,994,000	50,969,628	34,994,000	34,869,944	34,994,000	49,796,692	174,970,000	222,378,960	
Pemel	diambil melalu Tcode ZESTHLE152	1,015,497,000	1,481,890,808				191,607,801	270,257,879	204,504,199	322,915,676	232,753,568	306,042,414	159,234,117	277,915,602	227,397,314	304,759,237	1,015,497,000	1,481,890,808	
Pemupukan	berdasarkan Afdeling	8,614,945,000	3,213,347,071				1,625,500,291	529,492,302	1,734,906,582	741,120,547	1,974,559,439	664,566,137	1,350,858,902	359,779,493	1,929,119,787	918,388,592	8,614,945,000	3,213,347,071	
Panen	berdasarkan Ardening	1,480,861,000	1,589,077,455				276,903,214	302,457,956	291,090,418	347,395,259	359,667,519	332,051,002	244,114,261	251,725,015	309,085,588	355,448,223	1,480,861,000	1,589,077,455	
Angkut		441,314,000	337,430,775				82,520,415	67,948,903	86,748,369	84,199,805	107,185,152	146,701,387	72,748,922	5,388,233	92,111,142	33,192,447	441,314,000	337,430,775	
Biaya Pabrik	uipagi peruasarkan proporsi	946,857,000	963,631,262		76.98	94.90	177,050,883	195,847,910	186,122,127	204,443,929	229,970,070	197,462,000	156,085,748	169,237,883	197,628,172	196,639,540	946,857,000	963,631,262	
Penyusutan	dibagi rata ke seluruh afdeling	1,826,416,000	1,768,088,701	5			365,283,200	353,617,740	365,283,200	353,617,740	365,283,200	353,617,740	365,283,200	353,617,740	365,283,200	353,617,740	1,826,416,000	1,768,088,701	
Total Biaya Produksi							3,024,658,205	2,013,561,041	3,174,447,295	2,350,455,388	3,575,211,348	2,303,389,352	2,654,117,550	1,704,512,953	3,426,417,603	2,463,821,514	15,854,852,000	10,835,740,248	
Produksi MS + IS per Afdeling		12,300,156	10,154,232				2,299,981	2,063,741	2,417,822	2,154,321	2,987,429	2,080,749	2,027,634	1,783,339	2,567,291	2,072,083	12,300,156	10,154,232	
Harga Pokok Per Afdeling							1,315.08	975.69	1,312.94	1,091.04	1,196.75	1,107.00	1,308.97	955.80	1,334.64	1,189.06	1,289.00	1,067.12	

^{*} Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun

PTP NUSANTARA IV
LINIT MAYANG

STATISTIK HASIL KELAPA SAWIT (LM 76)

MEI - 2022

Afdelin	: II (c	dua)						т,	DC (Va)				ПУСП	DED UA /	Va \					INII ALI T	ANDAN				-	BERAT TAN)AN		OTACI	LICT	DANIEN	Va/ba			ON/HA		
Areal	Asal	Tahun	Blok	Luas	Pokok .		REALIS		BS (Kg)	RKAP		REALI		PER HA (RKAP			REAL		JIVILAH I	ANDAN	R	KAP		Realis		RKAP		ROTASI	USP	PANEN	Kg/ha Setahun		i	OIV/FIA		
Alcai	Bibit	Tanam	Biok	Ha	Produktip	Pkk/Ha	Bulan	s/d	Bulan		2022	Bulan	s/d	Bulan		2,022	Bular		s/d B.i		Bula		s/d B.i.	В	ulan			s/d Bul	an s/d	l Bulan	s/d	akhir	2,021	2,020	2,019	2,018	2,017
							Ini		lni		(Ton)	ini		ini		(Ton/Ha)	Jumlah	/Pk	Jumlah	/Pk	Jumlah	/Pk	Jumlah	/Pk	Ini	B.I I	ni	B.I In	i	lni						\longrightarrow	
TM		1995	95 A	4	312	78	4,831	30,004	3,000	15,000	36	1,208	7,501	750	3,750	9.00	280	0.90	1,606	5.15	163	0.52	834	2.67 1	7.25	18.68 18	.40 1	7.99	4 2	3 4	24	7,510	13.35	12.55	21.90	25.62	20.28
TM	PPKS	2004	04 A	19	2,104	111	37,505	123,612	27,000	110,000	354	1,974	6,506	1,421	5,789	18.63	1,913	0.91	6,361	3.02	1,409	0.67	5,846	2.78 1	9.61	19.43	.16 1	8.82	4 2	3 20	74	6,517	17.57	15.83	20.01	21.57	20.01
	PPKS		В	12	1,124	94	13,505	80,337	17,000	65,000	206	1,125	6,695	1,417	5,417	17.17	680	0.60	4,204	3.74	931	0.83	3,625	3.23 1	9.86	19.11 18	.26 1	7.93	4 2	3 8	61	6,707	18.94	20.62	20.10	23.35	20.84
				31	3,228	104	51,010	203,949	44,000	175,000	560	1,645	6,579	1,419	5,645	18.06	2,593	0.80	10,565	3.27	2,340	0.72	9,471	2.93 1	9.67	19.30 18	.80 1	8.48	4 2	3 28	135	6,591	18.10	17.68	20.05	22.26	20.33
TM	Socf	2005	05 U	14	1,589	114	31,452	133,690	31,000	114,000	329	2,247	9,549	2,214	8,143	23.50	1,829	1.15	7,598	4.78	1,639	1.03	6,129	3.86 1	7.20	17.60 18	.91 1	8.60	4 2	4 16	106	9,564	23.42	24.69	31.65	24.94	23.97
	Socf		05 V	22	1,855	84	38,152	160,030	41,000	166,000	419	1,734	7,274	1,864	7,545	19.05	2,158	1.16	8,947	4.82	2,201	1.19	9,069	4.89 1	7.68	17.89 18	.63 1	8.30	4 2	4 25	125	7,287	20.96	21.32	24.03	23.03	19.20
	Socf		05 W	24	1,512	63	38,976	167,851	31,000	172,000	385	1,624	6,994	1,292	7,167	16.04	2,220	1.47	9,546	6.31	1,655	1.09	9,364	6.19 1	7.56	17.58 18	.73 1	8.37	4 2	4 19	117	7,005	18.28	18.95	20.46	21.66	20.03
	PPKS		05 X	31	3,390	109	71,143	263,758	52,000	222,000	641	2,295	8,508	1,677	7,161	20.68	4,038	1.19	14,756	4.35	2,637	0.78	11,466	3.38 1	7.62	17.87 19	.72 1	9.36	4 2	4 43	183	8,521	20.24	18.90	20.48	21.32	20.48
	PPKS		05 Y	16	1,738	109	32,841	120,826	21,000	100,000	333	2,053	7,552	1,313	6,250	20.81	1,908	1.10	6,907	3.97	1,111	0.64	5,392	3.10 1	7.21	17.49 18	.90 1	8.55	4 2	4 19	91	7,563	18.65	21.01	19.32	22.20	19.51
	PPKS		05 Z	11	1,099	100	20,354	79,279	26,000	95,000	218	1,850	7,207	2,364	8,636	19.82	1,122	1.02	4,595	4.18	1,394	1.27	5,174	4.71 1	8.14	17.25 18	.65 1	8.36	4 2		81	7,221	24.32	26.05	27.40	21.05	20.04
	PPKS		05 AA	28	2,453	88	64,208	230,899	40,000	173,000	502	2,293	8,246	1,429	6,179	17.93	3,613	1.47	12,792	5.21	2,100	0.86	9,234	3.76 1			.05 1		4 2		178	8,260	20.58	17.27	19.84	21.71	20.65
	PPKS		05 AB	16	1,622	101	30,206	126,039	28,000	115,000	315	1,888	7,877	1,750	7,188	19.69	1,679	1.04	7,118	4.39	1,462	0.90	6,106				_		4 2		121	7,893	24.73	24.02	23.31	21.56	20.13
	PPKS		05 AC	33	3,500	106	58,233	261,838	54,000	245,000	654	1,765	7,934	1,636	7,424	19.82	3,259	0.93	14,940	4.27	2,847	0.81	13,164		-		-		4 2		227	7,946	18.95	19.99	21.80	22.81	21.79
	PPKS		05 AD	25	2,931	117	39,708	182,110	53,000	208,000	570	1,588	7,284	2,120	8,320	22.80	2,273	0.78	10,571	3.61	2,757	0.94	11,014		_		_		4 2		139	7,298	21.86	18.87	21.91	23.94	20.89
				220	21,689	99	425,273	1,726,320	377,000		4,366	1,933	7,847	1,714		19.85	24,099	1.11	97,770	4.51	19,803	0.91	86,112	3.97 1			_		4 2		1,368	7,860	20.75	20.35	22.29	22.40	20.67
TM	PPKS	2006	06 A	29	2,627	91	46,165	160,438	42,000	174,000	486	1,592	5,532	1,448	6,000	16.76	2,564	0.98	9,303	3.54	2,564	0.98	10,836				_	0.00	4 2		117	5,543	16.88	20.27	25.99	20.81	18.08
	PPKS		06 B	23	2,160	94	34,699	138,425	39,000	148,000	390	1,509	6,018	1,696	6,435	16.96	2,028	0.94	8,084	3.74	2,375	1.10	9,189				_	6.11	4 2		110	6,030	18.38	19.64	23.88	19.50	17.13
	Socf		06 C	20	2,106	105	33,249	132,380	35,000	137,000	403	1,662	6,619	1,750	6,850	20.15	1,918	0.91	7,476	3.55	1,993	0.95	7,946		-		_		4 2		85	6,630	17.52	16.15	19.18	19.74	21.26
	Socf		06 D	16	1,547	97	21,544	91,204	28,000	116,000	308	1,347	5,700	1,750	7,250	19.25	1,222	0.79	5,262	3.40	1,491	0.96	6,278				.78 1	8.48	4 2		101	5,712	18.25	18.62	27.68	22.14	16.80
	Socf		06 E	16	1,822	114	19,537	96,910	33,000	124,000	368	1,221	6,057	2,063	7,750	23.00	1,099	0.60	5,498	3.02	1,752	0.96	6,683	3.67 1			_	8.55	4 2		65	6,071	22.68	19.84	23.32	21.95	21.60
	Socf		06 F	19	2,329	123	31,775	128,539	40,000	153,000	439	1,672	6,765	2,105	8,053	23.11	1,687	0.72	7,167	3.08	2,233	0.96	8,687	3.73 1	8.84	17.93 17	.91 1	7.61	4 2	3 19	105	6,779	21.61	23.90	29.85	26.10	21.42
				123	12,591	102	186,969	747,896	217,000	852,000	2,394	1,520	6,080	1,764	6,927	19.46	10,518	0.84	42,790	3.40	12,408	0.99	49,619	3.94 1	7.78	17.48 17	.49 1	7.17	4 2	4 110	583	6,093	18.93	19.77	24.96	21.53	19.23
TM	Socf	2008	08 B	13	1,396	107	30,602	106,845	25,000	107,000	292	2,354	8,219	1,923	8,231	22.46	1,705	1.22	5,994	4.29	1,404	1.01	6,122	4.39 1	7.95	17.83 17	.81 1	7.48	4 2	4 20	74	8,231	18.43	17.17	25.60	23.10	15.63
	Socf		08 C	17	2,120	125	32,736	137,067	37,000	161,000	461	1,926	8,063	2,176	9,471	27.12	1,830	0.86	7,541	3.56	2,071	0.98	9,189	4.33 1	7.89	18.18 17	.87 1	7.52	4 2	4 19	88	8,075	21.90	25.39	32.74	28.93	21.37
	Socf		08 D	17	2,050	121	30,308	129,323	37,000	161,000	461	1,783	7,607	2,176	9,471	27.12	1,688	0.82	7,361	3.59	2,004	0.98	8,884	4.33 1	7.95	17.57 18	.46 1	8.12	4 2	3 18	84	7,619	21.16	21.07	28.78	24.52	18.61
	Socf		08 E	26	2,331	90	46,893	178,136	49,000	216,000	601	1,804	6,851	1,885	8,308	23.12	2,586	1.11	10,120	4.34	2,635	1.13	11,839	5.08 1	8.13	17.60 18	.60 1	8.24	4 2	3 28	117	6,865	23.57	23.91	30.85	25.25	21.88
	Socf		08 F	26	2,285	88	60,786	183,351	49,000	214,000	607	2,338	7,052	1,885	8,231	23.35	3,547	1.55	10,684	4.68	2,770	1.21	12,339	5.40 1	7.14	17.16 17	.69 1	7.34	4 2	3 36	114	7,065	21.72	23.39	28.92	25.50	19.01
	Socf		08 G	19	2,216	117	49,495	183,163	47,000	198,000	575	2,605	9,640	2,474	10,421	30.26	2,880	1.30	10,714	4.83	2,798	1.26	12,026	5.43 1	7.19	17.10	.80 1	6.46	4 2	4 29	141	9,656	24.49	23.20	28.21	22.70	19.10
	Socf		08 H	18	2,148	119	42,136	202,685	35,000	151,000	523	2,341	11,260	1,944	8,389	29.06	2,434	1.13	11,535	5.37	2,016	0.94	8,873	4.13 1	7.31	17.57 17	.36 1	7.02	4 2	3 24	124	11,274	21.26	22.36	30.39	25.61	24.65
	Socf		08 I	22	2,430	110	42,597	148,895	47,000	197,000	599	1,936	6,768	2,136	8,955	27.23	2,390	0.98	8,477	3.49	2,652	1.09	11,333	4.66 1	7.82	17.56 17	.72 1	7.38	4 2	3 17	97	6,781	20.96	18.94	26.99	25.41	22.27
	Socf		08 J	8	1,027	128	14,937	81,677	18,000	78,000	214	1,867	10,210	2,250	9,750	26.75	876	0.85	4,791	4.67	1,040	1.01	4,591	4.47 1	7.05	17.05 17	.31 1	6.99	4 2	3 18	72	10,227	27.92	21.20	25.29	22.84	21.16
	Socf		08 K	34	3,657	108	57,863	225,018	64,000	298,000	720	1,702	6,618	1,882	8,765	21.18	3,221	0.88	13,371	3.66	3,663	1.00	17,446	4.77 1	7.96	16.83 17	.47 1	7.08	4 2	4 21	188	6,630	18.23	15.11	15.95	18.05	18.19
		Jlh		200	21,660	108	408,353	1,576,160	408,000	1,781,000	5,053	2,042	7,881	2,040	8,905	25.27	23,157	1.07	90,588	4.18	23,053	1.06	102,642	4.74 1	7.63	17.40 17	.70 1	7.35	4 2	3 230	1,099	7,894	21.51	20.93	26.77	23.88	20.15
TM	PPKS	2010	10 A	10.97	1,482	135	27,184	88,341	20,000	116,000	287	2,478	8,053	1,823	10,574	26.16	1,497	1.01	4,994	3.37	1,127	0.76	6,678	4.51 1	8.16	17.69 17	.75 1	7.37	4 2	4 16	57	8,067	22.88	18.39	23.05	22.04	23.61
TM	PPKS	2011	11 C	20.00	2,537	127	39,325	172,620	48,000	242,000	598	1,966	8,631	2,400	12,100	29.90	2,458	0.97	10,946	4.31	2,960	1.17	15,292	6.03 1	6.00	15.77 16	.22 1	5.83	4 2	4 20	101	8,649	28.48	26.81	28.12	24.17	21.17
TM	PPKS	2015	15 B	10	1,454	145	18,437	75,155	27,000	101,000	262	1,844	7,516	2,700	10,100	26.20	1,978	1.36	7,325	5.04	2,811	1.93	10,841	7.46	9.32	10.26	.61	9.32	4 2	4 14	70	7,534	26.29	15.12	14.36	9.70	
	PPKS		15 C	11	1,506	137	22,549	104,106	28,000	109,000	279	2,050	9,464	2,545	9,909	25.36	2,224	1.48	9,812	6.52	2,914	1.93	11,716				_		4 2		95	9,484	26.24	15.58	13.61	9.13	
	PPKS		15 D	16	2,080	130	30,090	119,512	30,000	127,000	377	1,881	7,470	1,875	7,938	23.56	2,940	1.41	11,186	5.38	3,185	1.53	13,989	6.73 1	0.23	10.68	.42	9.08	4 2	4 20	80	7,487	25.18	16.83	12.91	7.09	
	PPKS		15 E	10	1,372	137	18,012	72,535	23,000	91,000	232	1,801	7,254	2,300	9,100	23.20	1,838	1.34	7,271	5.30	2,530	1.84	10,360		9.80		_		4 2	4 7	60	7,274	27.21	19.53	20.29	12.72	
	PPKS		15 F	20	2,704	135	44,010	160,695	46,000	186,000	506	2,201	8,035	2,300	9,300	25.30	4,583	1.69	15,403	5.70	4,751	1.76	19,895	7.36	9.60	10.43	.68	9.35	4 2	4 27	113	8,051	28.09	15.69	14.09	6.41	
	PPKS		15 G	25	3,604	144	44,612	159,761	42,000	200,000	540	1,784	6,390	1,680	8,000	21.60	4,185	1.16	15,277	4.24	4,687	1.30	23,302	6.47 1	0.66	10.46	.96	8.58	4 2	4 33	143	6,405	20.30	18.14	16.97	6.70	
	PPKS		15 H	25	3,304	132	45,983	180,022	42,000	200,000	541	1,839	7,201	1,680	8,000	21.64	4,310	1.30	17,028	5.15	4,388	1.33	21,751	6.58 1	0.67	10.57	.57	9.19	4 2	3 22	107	7,215	21.12	15.33	16.92	7.57	
	PPKS		15 I	25	3,642	146	55,833	194,619	46,000	209,000	562	2,233	7,785	1,840	8,360	22.48	6,084	1.67	19,778	5.43	4,940	1.36	23,369	6.42	9.18	9.84	.31	8.94	4 2	4 36	139	7,799	24.84	16.74	18.82	4.42	
	PPKS		15 J	26	3,611	139	42,672	163,789	43,000	209,000	549	1,641	6,300	1,654	8,038	21.12	3,666	1.02	16,044	4.44	4,886	1.35	24,809	6.87 1	1.64	10.21 8	.80	8.42	4 2	4 28	131	6,312	20.83	16.10	17.28	6.34	
	PPKS		15 K	9	1,223	136	19,551	67,142	10,000	67,000	198	2,172	7,460	1,111	7,444	22.00	1,815	1.48	6,414	5.24	1,138	0.93	7,931	6.48 1	0.77	10.47	.79	8.45	4 2	3 14	56	7,481	28.62	22.51	19.23	16.48	
	PPKS		15 L	23	3,120	136	43,357	143,958	47,000	195,000	567	1,885	6,259	2,043	8,478	24.65	3,900	1.25	13,138	4.21	4,994	1.60	21,508	6.89 1	1.12	10.96	.41	9.07	4 2	3 26	105	6,274	22.90	16.76	13.24	8.73	
	PPKS		15 M	16	2,102	131	42,394	124,015	25,000	119,000	361	2,650	7,751	1,563	7,438	22.56	4,604	2.19	12,763	6.07	2,838	1.35	14,073	6.70	9.21			8.46	4 2		96	7,769	25.87	18.69	11.21	6.99	
	PPKS		15 N	15	1,795	120	27,925	94,011	23,000	110,000	307	1,862	6,267	1,533	7,333	20.47	2,748	1.53	8,950	4.99	2,455	1.37	12,194		0.16		_		4 2		84	6,281	17.87	13.44	11.35	6.41	
		ımlah		231	31,517	136	455,425	1,659,320	432,000	1,923,000	5,281	1,972	7,183	1,870	8,325	22.86	44,875	1.42	160,389	5.09	46,517	1.48	215,738	6.85 1	0.15	10.35	.29	8.91	4 2	4 300	1,279	7,199	23.61	16.73	15.49	7.60	
	T	OTAL		839.97	95,016	113	1,598,370	6,204,610	1,549,000	6,714,000	18,575	1,903	7,387	1,844	7,993	22.11	109,477	1.15	419,648	4.42	108,371	1.14	486,386	5.12 1	4.60	14.79 14	.29 1	3.80	4 2	3 959	4,646	7,400	21.53	19.40	21.90	25.62	20.28

Dibuat Oleh,

Yopie Priest A, Sinaga, SP Asisten Tanaman AFD-02

PT. Perkebunan Nusantara IV Pabrik dan Kebun Mayang

Luas

На

TM

787

956

934

839.97

654.03

4,171



AFD

I II

Ш

IV

٧

Total TM

PRODUKSI TBS DIPANEN

BULAN: MEI 2022

%

(99.97)

(99.99)

(99.36)

(99.98)

(99.98)

(99.98)

Brondolan (%)

1.43

2.28

0.86

2.23

0.92

1.51

SD Bulan Ini

1.66

1.92

1.26

1.58

1.03

1.49

Bulan Ini

RKAP

148,000

432,000

196,000

268,000

1,050,000

6,000

Bulan ini

Selisih

Kg

(461,191)

(23,088)

(787,663)

(632,779)

(3,563,904)

(1,659,184)

S/D Bu	ılan ini	tusantara
REAL	Sel	isih
KEAL	Kg	%
143,070	(4,930)	(3.33)
455,425	23,425	5.42
4,345	(1,655)	(27.58)
254,564	58,564	29.88

(72,540)

2,864

(27.07)

0.27

	KG/HG MEI-2022		KG/HA	Selisih						
	KG/11G ME1-2022		MEI 2021	KG	%					
RKAP	=	855	1,953	(1,099)	(128.55)					
RKAP s/d	=	252	8,530	(8,278)	(3,288.48)					
REAL	=	0	1,813	(1,812)	(1,135,869.86)					
REAL s/d	=	252	7,623	(7,371)	(2,920.01)					

REAL

119

136

148

121

141

666

RKAP

461,310

23,236

787,784

632,920

3,564,570

1,659,320

PT PERKEBUNAN NUSANTARA IV KEBUN DAN PABRIK MAYANG Tanggal 04 Juni 2022

195,460

1,052,864

Raja Suandi D. Purba Manajer Unit

AKHLAK: A manah, Kompeten, Harmonis, Loyal, A daptif, Kolaboratif