LAPORAN HARIAN PRODUKSI KELAPA SAWIT AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN SEPTEMBER 2021 PT. PERKEBUNAN NUSANTARA III (PERSERO)

П							DIVARR												AN NUSANTAKA III (PERSERU)					RKAP % JUMLAH TROS RBT																$\overline{}$
TGL KA	LUAS GL KAV.			RKAP			RKAPP			REALISASI				RKAP +/-		RKAP %			RKAP +/-		RKAP %			JUMLAH TROS			RBT		BRONDOLAN			BRONDOLAN %			нк		KG/HK		PARAF ASST.	
	н	S/D HI	-	н	S/D HI	S/D BLN	н	S/D HI	S/D BLN	н	S/D HI	S/D BLN	н	S/D HI	S/D BLN	н	S/D HI	-		S/D HI	S/D BLN		D HI S/I				/D BLN HI	S/D HI							_	HI S/D E	_	S/D HI		A551.
1 VI/	/II 110,40	110,40	18.793,44	79.538	79.538	11.424.538	81.846	81.846	12.946.206	70.570	70.570	12.934.930	(8.968)	(8.968)	1.510.392	(11,28)	(11,28)	13,22	(11.276)	(11.276)	(11.276)	(13,78)	3,78)	(0,09) 4.	091 4.	091 5	539.743 17,25	17,25	23,96 3.	20 3.12	0 413.375	4,42	4,42	3,20	32 3	2 4.6	06 2.205	2.205	2.808	
2 VII/	/II 92,90	203,30	18.886,34	79.538	159.077	11.504.077	81.846	163.692	13.028.052	77.520	148.090	13.012.450	(2.018)	(10.987)	1.508.373	(2,54)	(6,91)	13,11	(4.326)	(15.602)	(15.602)	(5,29)	(9,53)	(0,12) 4.	558 8.	649 5	544.301 17,01	17,12	23,91 3.	50 6.3	0 416.625	4,19	4,30	3,20	29 6	1 4.6	35 2.673	2.428	2.808	
3	97,80	301,10	18.984,14	79.538	238.615	11.583.615	81.846	245.538	13.109.898	53.100	201.190	13.065.550	(26.438)	(37.425)	1.481.935	(33,24)	(15,68)	12,79	(28.746)	(44.348)	(44.348)	(35,12)	8,06)	(0,34) 3.	880 12.	529 5	548.181 13,69	16,06	23,83 1.	80 8.0	0 418.305	3,16	4,00	3,20	30 9	1 4.6	65 1.770	2.211	2.801	
4 I	110,30	411,40	19.094,44	79.538	318.154	11.663.154	81.846	327.384	13.191.744	52.690	253.880	13.118.240	(26.848)	(64.274)	1.455.086	(33,76)	(20,20)	12,48	(29.156)	(73.504)	(73.504)	(35,62)	2,45)	(0,56) 3.	.196 15.	725 5	551.377 16,49	16,14	23,79 1.	30 9.8	0 420.135	3,47	3,89	3,20	28 1	19 4.69	93 1.882	2.133	2.795	
5 II	85,40	496,80	19.179,84		318.154	11.663.154		327.384	13.191.744	47.800	301.680	13.166.040	47.800	(16.474)	1.502.886	#DIV/0!	(5,18)	12,89	47.800	(25.704)	(25.704)	#DIV/0!	(7,85)	(0,19) 2.	.805 18.	530 5	554.182 17,04	16,28	23,76 1.	00 10.9	0 421.235	2,30	3,64	3,20	28 1	47 4.73	21 1.707	2.052	2.789	
6 I'	74,40	571,20	19.254,24	79.538	397.692	11.742.692	81.846	409.230	13.273.590	46.280	347.960	13.212.320	(33.258)	(49.732)	1.469.628	(41,81)	(12,51)	12,52	(35.566)	(61.270)	(61.270)	(43,45)	4,97)	(0,46) 2.0	669 21.	199 5	556.851 17,34	16,41	23,73 2.	60 13.0	0 423.295	4,45	3,75	3,20	28 1	75 4.74	1.653	1.988	2.782	
7	81,75	652,95	19.335,99	79.538	477.231	11.822.231	81.846	491.076	13.355.436	34.180	382.140	13.246.500	(45.358)	(95.091)	1.424.269	(57,03)	(19,93)	12,05	(47.666)	(108.936)	(108.936)	(58,24)	2,18)	(0,82)	.934 23.	133 5	558.785 17,67	16,52	23,71 1.	80 14.3	0 424.575	3,74	3,75	3,21	29 2	04 4.7	78 1.179	1.873	2.773	
8 V	108,69	761,64	19.444,68	79.538	556.769	11.901.769	81.846	572.922	13.437.282	34.330	416.470	13.280.830	(45.208)	(140.299)	1.379.061	(56,84)	(25,20)	11,59	(47.516)	(156.452)	(156.452)	(58,06)	7,31)	(1,16) 2.0	.060 25.	193 5	560.845 16,67	16,53	23,68 1.	00 15.5	0 425.775	3,50	3,73	3,21	29 2	33 4.8	1.184	1.787	2.763	
9 VII/	123,00	884,64	19.567,68	79.538	636.308	11.981.308	81.846	654.768	13.519.128	40.590	457.060	13.321.420	(38.948)	(179.248)	1.340.112	(48,97)	(28,17)	11,19	(41.256)	(197.708)	(197.708)	(50,41)	(0,20)	(1,46) 2.3	280 27.	473 5	563.125 17,80	16,64	23,66 1.	30 16.8	0 427.105	3,28	3,69	3,21	27 2	60 4.83	1.503	1.758	2.756	
10 VI	/1 116,10	1.000,74	19.683,78	79.538	715.846	12.060.846	81.846	736.614	13.600.974	43.490	500.550	13.364.910	(36.048)	(215.296)	1.304.064	(45,32)	(30,08)	10,81	(38.356) (2	(236.064)	(236.064)	(46,86)	(2,05)	(1,74) 2.	778 30.	251 5	565.903 15,66	16,55	23,62 1.	50 18.0	0 428.255	2,64	3,60	3,20	29 2	89 4.8	63 1.500	1.732	2.748	
11 I	110,30	1.111,04	19.794,08	79.538	795.385	12.140.385	81.846	818.460	13.682.820	42.240	542.790	13.407.150	(37.298)	(252.595)	1.266.765	(46,89)	(31,76)	10,43	(39.606) (2	(275.670)	(275.670)	(48,39)	13,68)	(2,01) 2.	566 32.	817 5	568.469 16,46	16,54	23,58 1.	40 19.8	0 430.095	4,36	3,66	3,21	31 3:	20 4.8	94 1.363	1.696	2.740	
12		1.111,04	19.794,08		795.385	12.140.385		818.460	13.682.820		542.790	13.407.150	-	(252.595)	1.266.765	#DIV/0!	(31,76)	10,43	- (2	(275.670)	(275.670)	#DIV/0! (3	13,68)	(2,01)	32.	817 5	568.469 #DIV/0!	16,54	23,58	19.8	0 430.095	#DIV/0!	3,66	3,21	3:	20 4.8	94 #DIV/0!	1.696	2.740	
13 II/	85,40	1.196,44	19.879,48	79.538	874.923	12.219.923	81.846	900.306	13.764.666	50.950	593.740	13.458.100	(28.588)	(281.183)	1.238.177	(35,94)	(32,14)	10,13	(30.896) (3	(306.566)	(306.566)	(37,75)	14,05)	(2,23) 2.	.995 35.	812 5	571.464 17,01	16,58	23,55 2.	20 22.6	0 432.915	5,53	3,82	3,22	30 3	50 4.93	1.698	1.696	2.733	
14 ľ	74,40	1.270,84	19.953,88	79.538	954.462	12.299.462	81.846	982.152	13.846.512	57.130	650.870	13.515.230	(22.408)	(303.592)	1.215.768	(28,17)	(31,81)	9,88	(24.716)	(331.282)	(331.282)	(30,20)	3,73)	(2,39) 3.	400 39.	212 5	574.864 16,80	16,60	23,51 2.	40 25.3	0 435.555	4,62	3,89	3,22	34 3	84 4.9	58 1.680	1.695	2.726	
15 \	81,75	1.352,59	20.035,63	79.538	1.034.000	12.379.000	81.846	1.063.998	13.928.358	58.390	709.260	13.573.620	(21.148)	(324.740)	1.194.620	(26,59)	(31,41)	9,65	(23.456)	(354.738)	(354.738)	(28,66)	13,34)	(2,55) 3.	319 42.	531 5	578.183 17,59	16,68	23,48 2.	50 27.5	0 437.805	3,85	3,88	3,23	32 4	16 4.9	90 1.825	1.705	2.720	
16 VI/	/II 108,69	1.461,28	3 20.144,32	79.538	1.113.538	12.458.538	81.846	1.145.844	14.010.204	57.360	766.620	13.630.980	(22.178)	(346.918)	1.172.442	(27,88)	(31,15)	9,41	(24.486)	(379.224)	(379.224)	(29,92)	3,10)	(2,71) 3.	124 45.	655 5	581.307 18,36	16,79	23,45 2.	40 29.8	0 440.145	4,08	3,90	3,23	31 4	47 5.02	1.850	1.715	2.715	
17 VII/	/II 122,70	1.583,98	3 20.267,02	79.538	1.193.077	12.538.077	81.846	1.227.690	14.092.050	66.980	833.600	13.697.960	(12.558)	(359.477)	1.159.883	(15,79)	(30,13)	9,25	(14.866)	(394.090)	(394.090)	(18,16)	2,10)	(2,80) 3.	628 49.	283 5	584.935 18,46	16,91	23,42 2.	40 32.3	0 442.585	3,64	3,88	3,23	35 4	82 5.0	56 1.914	1.729	2.709	
18 VI	/1 111,25	1.695,23	3 20.378,27	79.538	1.272.615	12.617.615	81.846	1.309.536	14.173.896	54.870	888.470	13.752.830	(24.668)	(384.145)	1.135.215	(31,01)	(30,19)	9,00	(26.976) (4	(421.066)	(421.066)	(32,96)	2,15)	(2,97) 3	.431 52.	714 5	588.366 15,99	16,85	23,37 1.	50 33.7	0 444.035	2,64	3,80	3,23	28 5	10 5.0	1.960	1.742	2.705	
19		1.695,23	3 20.378,27		1.272.615	12.617.615		1.309.536	14.173.896		888.470	13.752.830		(384.145)	1.135.215	#DIV/0!	(30,19)	9,00	- (4	(421.066)	(421.066)	#DIV/0! (3	12,15)	(2,97)	52.	714 5	588.366 #DIV/0!	16,85	23,37	33.7	0 444.035	#DIV/0!	3,80	3,23	5	10 5.0	84 #DIV/0!	1.742	2.705	
20 1/	122,45	1.817,68	3 20.500,72	79.538	1.352.154	12.697.154	81.846	1.391.382	14.255.742	66.200	954.670	13.819.030	(13.338)	(397.484)	1.121.876	(16,77)	(29,40)	8,84	(15.646)	(436.712)	(436.712)	(19,12)	1,39)	(3,06) 3.	754 56.	468 5	592.120 17,63	16,91	23,34 2.	50 35.8	0 446.085	3,10	3,75	3,23	32 5	42 5.1	16 2.069	1.761	2.701	
21 II/	85,40	1.903,08	3 20.586,12	79.538	1.431.692	12.776.692	81.846	1.473.228	14.337.588	58.860	1.013.530	13.877.890	(20.678)	(418.162)	1.101.198	(26,00)	(29,21)	8,62	(22.986)	(459.698)	(459.698)	(28,08)	1,20)	(3,21) 3.:	350 59.	818 5	595.470 17,57	16,94	23,31 1.	50 37.3	0 447.635	2,63	3,69	3,23	28 5	70 5.14	44 2.102	1.778	2.698	
22 IV	V 107,80	2.010,88	20.693,92	79.538	1.511.231	12.856.231	81.846	1.555.074	14.419.434	58.420	1.071.950	13.936.310	(21.118)	(439.281)	1.080.079	(26,55)	(29,07)	8,40	(23.426)	(483.124)	(483.124)	(28,62)	1,07)	(3,35) 3.	303 63.	121 5	598.773 17,69	16,98	23,27 1.	30 39.1	0 449.365	2,96	3,65	3,22	30 6	00 5.1	74 1.947	1.787	2.694	
23 V/	121,18	2.132,06	20.815,10	79.538	1.590.769	12.935.769	81.846	1.636.920	14.501.280	54.240	1.126.190	13.990.550	(25.298)	(464.579)	1.054.781	(31,81)	(29,20)	8,15	(27.606) (5	(510.730)	(510.730)	(33,73)	1,20)	(3,52) 2.8	836 65.	957 6	601.609 19,13	17,07	23,26 1.	60 41.0	0 451.325	3,61	3,65	3,23	33 6	33 5.2	1.644	1.779	2.687	
24 VI/	/II 103,45	2.235,51	20.918,55	79.538	1.670.308	13.015.308	81.846	1.718.766	14.583.126	62.920	1.189.110	14.053.470	(16.618)	(481.198)	1.038.162	(20,89)	(28,81)	7,98	(18.926) (5	(529.656)	(529.656)	(23,12)	(0,82)	(3,63) 3.	507 69.	464 6	605.116 17,94	17,12	23,22 2.	70 43.5	0 453.795	3,93	3,66	3,23	31 6	64 5.2	38 2.030	1.791	2.683	
25 V	80,65	2.316,16	20.999,20	79.538	1.749.846	13.094.846	81.846	1.800.612	14.664.972	58.850	1.247.960	14.112.320	(20.688)	(501.886)	1.017.474	(26,01)	(28,68)	7,77	(22.996) (5	(552.652)	(552.652)	(28,10)	(0,69)	(3,77) 3.	120 72.	584 6	608.236 18,86	17,19	23,20 2.	70 45.8	0 456.065	3,86	3,67	3,23	31 6	95 5.20	1.898	1.796	2.678	
26	66,65	2.382,81	21.065,85		1.749.846	13.094.846		1.800.612	14.664.972	44.380	1.292.340	14.156.700	44.380	(457.506)	1.061.854	#DIV/0!	(26,15)	8,11	44.380 (5	(508.272)	(508.272)	#DIV/0! (2	18,23)	(3,47) 2.	755 75.	339 6	610.991 16,11	17,15	23,17 1.	70 47.3	0 457.635	3,54	3,67	3,23	26 7	21 5.29	95 1.707	1.792	2.674	
27 1/	116,95	2.499,76	21.182,80	79.538	1.829.385	13.174.385	81.846	1.882.458	14.746.818	52.040	1.344.380	14.208.740	(27.498)	(485.005)	1.034.355	(34,57)	(26,51)	7,85	(29.806) (5	(538.078)	(538.078)	(36,42)	18,58)	(3,65) 3.:	260 78.	599 6	614.251 15,96	17,10	23,13 2.	10 49.3	0 459.645	3,86	3,67	3,23	33 7	54 5.3	28 1.577	1.783	2.667	
28 II/	87,35	2.587,11	21.270,15	79.538	1.908.923	13.253.923	81.846	1.964.304	14.828.664	71.130	1.415.510	14.279.870	(8.408)	(493.413)	1.025.947	(10,57)	(25,85)	7,74	(10.716) (5	(548.794)	(548.794)	(13,09)	7,94)	(3,70) 4.	174 82.	773 6	618.425 17,04	17,10	23,09 2.	00 52.0	0 462.345	3,80	3,68	3,24	33 7	87 5.30	61 2.155	1.799	2.664	
29 IV	V 117,95	2.705,06	21.388,10	79.538	1.988.462	13.333.462	81.846	2.046.150	14.910.510	46.080	1.461.590	14.325.950	(33.458)	(526.872)	992.488	(42,07)	(26,50)	7,44	(35.766) (5	(584.560)	(584.560)	(43,70)	8,57)	(3,92) 2.	702 85.	475 6	521.127 17,05	17,10	23,06 1.	40 53.5	0 463.785	3,13	3,66	3,24	32 8	19 5.3	93 1.440	1.785	2.657	
30 VI/	/II 113,88	2.818,94	1 21.501,98	79.538	2.068.000	13.413.000	81.850	2.128.000	14.992.360	61.160	1.522.750	14.387.110	(18.378)	(545.250)	974.110	(23,11)	(26,37)	7,26	(20.690)	(605.250)	(605.250)	(25,28)	8,44)	(4,04) 3.	326 88.	801 6	624.453 18,39	17,15	23,04 2.	40 55.7	0 466.025	3,66	3,66	3,24	31 8	50 5.42	24 1.973	1.791	2.653	
31		2.818,94	21.501,98		2.068.000	13.413.000		2.128.000	14.992.360		1.522.750	14.387.110	-	(545.250)	974.110	#DIV/0!	(26,37)	7,26	- (6	(605.250)	(605.250)	#DIV/0! (2	8,44)	(4,04)	88.	801 6	624.453 #DIV/0!	17,15	23,04	55.7	0 466.025	#DIV/0!	3,66	3,24	8:	50 5.42	24 #DIV/0!	1.791	2.653	