

AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN JUNI 2021
PT. PERKEBUNAN NUSANTARA III (PERSERO)

TGL	KAV.	LUAS			RKAP			RKAPP			REALISASI			RKAP +/-			RKAP %			RKAPP +/-			RKAPP %			JUMLAH TROS			RBT			BRONDOLAN			BRONDOLAN %			HK			KG/HK			PARAF ASST.
		HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN							
1				11.011,98			6.230.000			7.331.540			7.331.540			1.101.540	#DIV/0!	#DIV/0!	17,68	-	-	-	#DIV/0!	#DIV/0!	-			332.920	#DIV/0!	#DIV/0!	22,02		-	264.920	#DIV/0!	#DIV/0!	3,61		0	2.963	#DIV/0!	#DIV/0!	2.475	
2	VII/VII	67,60	67,60	11.079,58	60.520	60.520	6.290.520	76.460	76.460	7.408.000	81.260	81.260	7.412.800	20.740	20.740	1.122.280	34,27	34,27	17,84	4.800	4.800	4.800	6,28	6,28	0,06	4.120	4.120	337.040	19,72	19,72	21,99	3.780	3.780	268.700	4,65	4,65	3,62	31	31	2.994	2.621	2.621	2.476	
3	VIII/II	82,15	149,75	11.161,73	60.520	121.040	6.351.040	76.460	152.920	7.484.460	80.550	161.810	7.493.350	20.030	40.770	1.142.310	33,10	33,68	17,99	4.090	8.890	8.890	5,35	5,81	0,12	4.997	9.117	342.037	16,12	17,75	21,91	4.390	8.170	273.090	5,45	5,05	3,64	31	62	3.025	2.598	2.610	2.477	
4	I/II	73,70	223,45	11.235,43	60.520	181.560	6.411.560	76.460	229.380	7.560.920	80.250	242.060	7.573.600	19.730	60.500	1.162.040	32,60	33,32	18,12	3.790	12.680	12.680	4,96	5,53	0,17	4.934	14.051	346.971	16,26	17,23	21,83	4.260	12.430	277.350	5,31	5,14	3,66	33	95	3.058	2.432	2.548	2.477	
5	II	75,60	299,05	11.311,03	60.520	242.080	6.472.080	76.460	305.840	7.637.380	68.880	310.940	7.642.480	8.360	68.860	1.170.400	13,81	28,45	18,08	(7.580)	5.100	5.100	(9,91)	1,67	0,07	4.085	18.136	351.056	16,86	17,14	21,77	2.350	14.780	279.700	3,41	4,75	3,66	31	126	3.089	2.222	2.468	2.474	
6	II/III	49,75	348,80	11.360,78		242.080	6.472.080		305.840	7.637.380	62.210	373.150	7.704.690	62.210	131.070	1.232.610	#DIV/0!	54,14	19,05	62.210	67.310	67.310	#DIV/0!	22,01	0,88	3.620	21.756	354.676	17,19	17,15	21,72	2.270	17.050	281.970	3,65	4,57	3,66	28	154	3.117	2.222	2.423	2.472	
7	II/II/IV	71,00	419,80	11.431,78	60.520	302.600	6.532.600	76.460	382.300	7.713.840	64.390	437.540	7.769.080	3.870	134.940	1.236.480	6,39	44,59	18,93	(12.070)	55.240	55.240	(15,79)	14,45	0,72	3.770	25.526	358.446	17,08	17,14	21,67	2.570	19.620	284.540	3,99	4,48	3,66	30	184	3.147	2.146	2.378	2.469	
8	III/IV	60,25	480,05	11.492,03	60.520	363.120	6.593.120	76.460	458.760	7.790.300	66.860	504.400	7.835.940	6.340	141.280	1.242.820	10,48	38,91	18,85	(9.600)	45.640	45.640	(12,56)	9,95	0,59	4.034	29.560	362.480	16,57	17,06	21,62	3.050	22.670	287.590	4,56	4,49	3,67	32	216	3.179	2.089	2.335	2.465	
9	V	81,75	561,80	11.573,78	60.520	423.640	6.653.640	76.460	535.220	7.866.760	72.810	577.210	7.908.750	12.290	153.570	1.255.110	20,31	36,25	18,86	(3.650)	41.990	41.990	(4,77)	7,85	0,53	4.097	33.657	366.577	17,77	17,15	21,57	2.760	25.430	290.350	3,79	4,41	3,67	31	247	3.210	2.349	2.337	2.464	
10	V/VI	108,30	670,10	11.682,08	60.520	484.160	6.714.160	76.460	611.680	7.943.220	60.940	638.150	7.969.690	420	153.990	1.255.530	0,69	31,81	18,70	(15.520)	26.470	26.470	(20,30)	4,33	0,33	3.522	37.179	370.099	17,30	17,16	21,53	2.160	27.590	292.510	3,54	4,32	3,67	29	276	3.239	2.101	2.312	2.461	
11	VI/VI	67,65	737,75	11.749,73	60.520	544.680	6.774.680	76.460	688.140	8.019.680	68.330	706.480	8.038.020	7.810	161.800	1.263.340	12,90	29,71	18,65	(8.130)	18.340	18.340	(10,63)	2,67	0,23	3.761	40.940	373.860	18,17	17,26	21,50	2.070	29.660	294.580	3,03	4,20	3,66	30	306	3.269	2.278	2.309	2.459	
12	VIII/II	80,65	818,40	11.830,38	60.520	605.200	6.835.200	76.460	764.600	8.096.140	69.860	776.340	8.107.880	9.340	171.140	1.272.680	15,43	28,28	18,62	(6.600)	11.740	11.740	(8,63)	1,54	0,15	4.009	44.949	377.869	17,43	17,27	21,46	1.790	31.450	296.370	2,56	4,05	3,66	31	337	3.300	2.254	2.304	2.457	
13			818,40	11.830,38		605.200	6.835.200		764.600	8.096.140		776.340	8.107.880	-	171.140	1.272.680	#DIV/0!	28,28	18,62	-	11.740	11.740	#DIV/0!	1,54	0,15		44.949	377.869	#DIV/0!	17,27	21,46		31.450	296.370	#DIV/0!	4,05	3,66		337	3.300	#DIV/0!	2.304	2.457	
14	I	97,80	916,20	11.928,18	60.520	665.720	6.895.720	76.460	841.060	8.172.600	47.660	824.000	8.155.540	(12.860)	158.280	1.259.820	(21,25)	23,78	18,27	(28.800)	(17.060)	(17.060)	(37,67)	(2,03)	(0,21)	3.147	48.096	381.016	15,14	17,13	21,40	2.120	33.570	298.490	4,45	4,07	3,66	33	370	3.333	1.444	2.227	2.447	
15	II	118,10	1.034,30	12.046,28	60.520	726.240	6.956.240	76.460	917.520	8.249.060	83.900	907.900	8.239.440	23.380	181.660	1.283.200	38,63	25,01	18,45	7.440	(9.620)	(9.620)	9,73	(1,05)	(0,12)	5.205	53.301	386.221	16,12	17,03	21,33	3.240	36.810	301.730	3,86	4,05	3,66	30	400	3.363	2.797	2.270	2.450	
16	III/IV	115,40	1.149,70	12.161,68	60.520	786.760	7.016.760	76.460	993.980	8.325.520	85.500	993.400	8.324.940	24.980	206.640	1.308.180	41,28	26,26	18,64	9.040	(580)	(580)	11,82	(0,06)	(0,01)	3.147	56.448	389.368	27,17	17,60	21,38	3.490	40.300	305.220	4,08	4,06	3,67	32	432	3.395	2.672	2.300	2.452	
17	IV/V	118,35	1.268,05	12.280,03	60.520	847.280	7.077.280	76.460	1.070.440	8.401.980	78.870	1.072.270	8.403.810	18.350	224.990	1.326.530	30,32	26,55	18,74	2.410	1.830	1.830	3,15	0,17	0,02	4.505	60.953	393.873	17,51	17,59	21,34	3.020	43.320	308.240	3,83	4,04	3,67	33	465	3.428	2.390	2.306	2.452	
18	V/VI	108,63	1.376,68	12.388,66	60.520	907.800	7.137.800	76.460	1.146.900	8.478.440	66.860	1.139.130	8.470.670	6.340	231.330	1.332.870	10,48	25,48	18,67	(9.600)	(7.770)	(7.770)	(12,56)	(0,68)	(0,09)	4.505	65.458	398.378	14,84	17,40	21,26	2.850	45.970	310.890	3,96	4,04	3,67	34	499	3.462	1.966	2.283	2.447	
19	VI	67,65	1.444,33	12.456,31	60.520	968.320	7.198.320	76.460	1.223.360	8.554.900	90.700	1.229.830	8.561.370	30.180	261.510	1.363.050	49,87	27,01	18,94	14.240	6.470	6.470	18,62	0,53	0,08	5.129	70.587	403.507	17,68	17,42	21,22	3.680	49.650	314.570	4,06	4,04	3,67	31	530	3.493	2.926	2.320	2.451	
20			1.444,33	12.456,31		968.320	7.198.320		1.223.360	8.554.900		1.229.830	8.561.370	-	261.510	1.363.050	#DIV/0!	27,01	18,94	-	6.470	6.470	#DIV/0!	0,53	0,08		70.587	403.507	#DIV/0!	17,42	21,22		49.650	314.570	#DIV/0!	4,04	3,67		530	3.493	#DIV/0!	2.320	2.451	
21	VII/VII	80,65	1.524,98	12.536,96	60.520	1.028.840	7.258.840	76.460	1.299.820	8.631.360	69.650	1.299.480	8.631.020	9.130	270.640	1.372.180	15,09	26,31	18,90	(6.810)	(340)	(340)	(8,91)	(0,03)	(0,00)	4.087	74.674	407.594	17,04	17,40	21,18	2.800	52.450	317.370	4,02	4,04	3,68	31	561	3.524	2.247	2.316	2.450	
22	I	97,80	1.622,78	12.634,76	60.520	1.089.360	7.319.360	76.460	1.376.280	8.707.820																																		