

# PENCAPAIAN PRODUKSI BULAN JULI 2022

## AFDELING 4 UNIT BETUNG KRAWO

	RKAP	REALISASI	% Tase Thd RKAP
<b>Luas (Ha)</b>	<b>886,06</b>	<b>886,06</b>	<b>100</b>
<b>Jumlah Pohon</b>	<b>121.055</b>	<b>121.056</b>	<b>100</b>
<b>Jumlah Pohon/Ha</b>	<b>137</b>	<b>137</b>	<b>100</b>
<b>Produksi (Kg)</b>	<b>1.520.026</b>	<b>2.687.930</b>	<b>177</b>
<b>Produktivitas (Kg/Ha)</b>	<b>1.715</b>	<b>3.034</b>	<b>177</b>
<b>Brondolan (%)</b>	<b>5</b>	<b>6</b>	<b>120</b>

PT. PERKEBUNAN NUSANTARA VII  
UNIT KEBUN KELAPA SAWIT BETUNG KRAWO

MONITORING PRODUKSI HARIAN																						TANGGAL : 31 JULI 2024			
AFD	LUAS (HA)	S/D BULAN LALU			% TERHADAP			RKAP (KG)			PRODUKSI (KG)			REALISASI (KG)			% REALISASI TERHADAP			PROTAS (KG/HA)					
		RKAP KG	RKO KG	REAL KG	RKAP	RKO	HI	RKAP	S/D BI	HI	RKO	S/D BI	HI	S/D HI	S/D BI	HI	RKAP	S/D BI	HI	RKO	S/D BI	HI	SD HI	SD BI	
I	643	6.621.305	5.603.156	8.195.100	94	111	37.809	885.034	7.606.939	36.260	942.754	6.545.909	61.080	1.599.620	7.794.720	161	162	102	168	170	119	95	2.487	12.120	
II	865	9.609.400	8.425.931	9.190.530	96	109	63.138	1.641.596	11.250.997	53.567	1.392.741	9.818.673	89.280	2.349.150	11.539.680	141	143	103	167	169	118	103	2.715	13.335	
III	856	10.416.651	9.012.513	9.967.440	93	107	62.475	1.624.344	12.041.295	66.290	1.723.851	10.738.064	84.390	2.606.940	12.274.260	103	160	102	97	151	114	75	3.044	14.333	
IV	886	9.236.987	6.716.318	8.485.780	92	126	58.453	1.520.026	10.757.013	46.105	1.198.728	7.915.045	85.490	2.687.930	11.173.710	146	177	104	185	224	141	96	3.034	12.610	
JML	3.251	38.884.643	29.757.918	33.538.850	93	113	221.885	5.771.800	41.656.243	202.222	5.257.772	35.015.691	300.210	9.243.540	42.782.360	135	160	103	148	176	122	92	2.843	13.180	
V	794	7.748.542	6.472.149	6.261.460	81	97	48.723	1.266.805	9.015.347	42.883	1.114.953	7.587.102	60.670	1.796.220	8.057.680	125	142	89	141	161	106	76	2.262	10.146	
VI	829	9.834.473	5.541.008	7.487.670	78	135	58.818	1.531.880	11.368.354	31.722	824.773	6.365.780	53.260	1.800.770	9.588.440	90	124	82	169	230	147	84	2.292	11.298	
VII	823	7.459.636	5.706.887	7.091.140	95	124	47.839	1.243.812	8.703.670	30.303	787.884	6.494.771	71.750	1.975.820	9.066.950	159	159	104	237	251	140	87	2.400	11.013	
VIII	448	2.268.804	2.340.281	3.030.010	134	129	10.186	264.824	2.531.628	7.600	196.011	2.535.262	0	451.530	3.481.540	0	171	138	0	232	137	-	1.008	7.771	
JML	2.895	27.309.677	20.060.325	23.850.280	87	119	165.666	4.307.321	31.616.998	112.409	2.922.621	22.982.946	185.680	6.124.340	29.974.620	112	142	95	165	210	130	64	2.116	10.355	
TOTAL	6.146	63.194.320	49.818.243	57.389.130	91	115	387.651	10.078.921	73.273.241	314.631	8.180.393	57.966.636	485.890	15.367.880	72.757.010	125	152	99	154	188	125	79	2.501	11.839	

MONITORING TANDAN HARIAN																				TANGGAL : 31 JULI 2022				
AFD	LUAS (HA)	S/D BULAN LALU			% TERHADAP			RKAP			TANDAN			REALISASI (TANDAN)			% REALISASI TERHADAP			REAL TANDAN PER PHN				
		RKAP	RKO	REAL	RKAP	RKO	HI	S/D HI	S/D BI	HI	S/D HI	S/D BI	HI	S/D HI	S/D BI	HI	S/D HI	S/D BI	HI	S/D HI	S/D BI			
I	643	350.788	314.746	332.619	95	106	1.972	51.263	402.051	1.965	51.103	385.849	3.870	103.215	435.834	196	201	108	197	202	119	0.0	1.3	5.43
II	865	533.829	484.248	478.985	90	99	3.361	87.377	621.206	2.991	77.776	562.025	6.208	139.247	618.232	165	159	100	207	179	110	0.1	1.2	6.47
III	856	521.367	477.950	504.485	97	106	3.014	78.364	599.731	3.418	88.860	566.810	3.983	157.663	662.148	132	201	110	117	177	107	0.0	1.4	5.81
IV	886	501.259	383.857	470.021	94	122	3.046	79.162	580.451	2.649	66.267	450.124	5.272	172.080	642.081	173	217	111	207	260	143	0.0	1.5	6.44
JML	3.251	1.907.243	1.660.802	1.766.110	94	108	11.392	296.195	2.203.438	10.923	284.008	1.844.808	19.331	572.185	2.358.295	170	193	107	177	201	121	0.0	1.3	5.55
V	794	402.486	350.804	315.930	78	89	2.478	64.438	488.924	2.267	68.682	409.498	3.389	105.518	419.446	137	164	90	160	180	102	0.0	1.0	3.91
VI	829	485.995	279.382	364.826	75	131	2.757	71.672	557.267	1.557	40.486	319.848	2.927	106.630	471.456	106	149	85	188	263	147	0.0	0.9	4.16
VII	823	371.246	285.935	365.640	96	120	2.335	60.716	431.962	1.528	39.685	335.600	3.882	107.313	482.853	166	177	107	254	271	138	0.0	1.0	4.22
VIII	448	119.810	134.225	189.340	158	141	545	14.181	133.991	419	10.895	145.119	0	31.751	221.091	0	224	165	0	291	152	0.0	0.6	4.23
JML	2.895	1.578.137	1.080.325	1.223.636	89	115	8.116	211.008	1.560.145	5.759	149.728	1.210.053	10.198	351.210	1.574.848	128	186	99	177	235	130	0.0	0.9	4.12
TOTAL	6.146	3.286.380	2.721.127	3.059.746	92	111	18.308	507.203	3.793.583	16.682	433.734	3.154.861	29.529	923.395	3.933.141	151	182	104	177	213	125	0.0	1.1	4.87

MONITORING RBT HARIAN																	TANGGAL : 31 JULI 2022							
AFD	LUAS (HA)	S/D BULAN LALU			% TERHADAP					RBT					REALISASI (TANDAN)					% REALISASI TERHADAP				
		RKAP	RKO	REAL	RKAP	RKO	HI	RKAP	S/D BI	HI	RKO	S/D BI	HI	S/D HI	S/D BI	HI	RKAP	S/D BI	HI	RKO	S/D BI	HI		
I	643	18,9	17,8	18,6	99	105	19,2	19,2	18,9	18,4	18,4	17,9	15,8	15,5	17,9	82	81	95	86	84	100			
II	865	18,0	17,7	19,2	107	110	18,8	18,8	18,1	17,9	17,9	17,5	14,4	16,9	18,7	77	90	103	80	84	107			
III	856	20,0	18,9	19,2	96	102	20,7	20,7	20,1	18,4	19,4	18,9	16,2	16,5	18,5	78	80	92	83	85	96			
IV	886	18,4	17,5	18,1	98	103	19,2	19,2	18,5	18,1	18,1	17,6	16,2	15,6	17,4	84	81	94	90	86	99			
JML	3.251	18,8	17,9	18,8	100	105	19,5	19,5	18,9	18,5	18,5	18,0	15,6	16,2	18,1	80	83	96	84	87	101			
V	794	19,3	18,4	19,9	104	108	19,7	19,7	19,3	19,0	19,0	18,5	17,9	17,0	19,2	91	87	99	94	90	104			
VI	829	20,3	19,8	20,5	101	103	21,4	21,4	20,4	20,4	20,4	19,9	18,2	17,8	19,9	85	83	97	89	88	100			
VII	823	20,1	19,3	19,9	99	103	20,5	20,5	20,1	19,9	19,9	19,4	18,5	18,4	19,6	90	90	97	83	85	101			
VIII	448	19,9	17,4	16,0	85	92	18,7	18,7	18,9	17,9	17,9	17,5	14,2	15,7	14,2	76	83	93	79	90				
JML	2.895	19,8	18,9	19,5	96	103	20,4	20,4	19,9	19,5	19,5	19,0	18,2	17,4	19,0	89	85	96	93	89	100			
TOTAL	6.146	19,2	18,3	19,1	99	104	19,9	19,9	19,3	18,9	18,9	18,4	16,5	16,6	18,5	83	84	96	87	88	101			

PT. PERKEBUNAN NUSANTARA VII  
UNIT KEBUN KELAPA SAWIT BETUNG KRAWO

MONITORING HARIAN PRODUKSI																																										
TANGGAL : 31 JULI 2022																																										
AKP	Realisasi Panen																								AKP		AKP															
	Ha				POHON				HK				Brondolan				Tandan Panen				Tandan Kiri				RBT		KG				KG/KW				RIT		Sisa		AKP		AKP	
	Hi	sd Hi	Hi	sd Hi	Hi	sd Hi	Hi	sd Hi	Hi	sd Hi	Hi	sd Hi	Hi	sd Hi	Hi	sd Hi	Hi	sd Hi	Hi	sd Hi	Hi	sd Hi	Hi	sd Hi	Hi	sd Hi	Hi	sd Hi	Hi	sd Hi	Hi	sd Hi	Hi	sd Hi								
I	36,84	1.345,59	5.031	161.964	23	828	4.460	100.350	7	6	5.039	113.115	3.670	103.215	15,8	15,5	61.080	1.599.620	2.655	1.932	7	201	10.906	169.021	77	64	1	1	1	1	2											
II	55,21	1.660,26	7.470	216.122	30	925	3.010	117.295	3	5	6.044	150.181	6.206	139.247	14,4	16,9	89.280	2.340.150	2.576	2.540	10	271	12.541	211.571	83	64	1	1	1	1	1	1	2									
III	34,03	1.368,18	4.695	189.601	24	1.221	4.610	217.520	7	8	3.807	160.049	3.983	157.663	16,2	16,5	64.380	2.606.840	2.683	2.135	7	290	2.551	42.179	85	83	1	1	1	1	1	1	1	1								
IV	49,74	1.048,10	6.915	141.961	31	1.227	8.440	166.736	10	6	5.578	166.156	5.272	172.060	15,5	15,6	85.490	2.687.000	2.758	2.191	10	307	4.211	65.784	76	121	1	1	1	1	1	1	1	1								
V	18,82	5.422,13	24.111	709.348	108	4.201	20.520	601.601	7	7	20.468	589.501	19.331	572.185	16,5	16,2	300.210	9.243.540	2.780	2.200	34	1.069	30.209	485.585	80	83	1	1	1	1	1	1	1	1								
VI	28,44	967,39	3.873	130.268	14	945	0	81.320	0	3	3.447	106.525	3.388	105.616	17,9	17,0	60.670	1.766.720	4.334	1.901	7	205	4.699	79.692	88	1	1	1	1	1	1	1	1	1								
VII	2,61	870,97	337	92.569	3	611	570	75.340	1	4	610	109.443	2.987	106.630	18,2	17,8	53.620	1.900.770	17.753	2.833	6	212	6.220	110.877	869	115	1	1	1	1	1	1	1	1								
VIII	23,00	1.093,81	3.005	148.556	28	898	4.470	100.190	6	5	5.039	107.601	3.882	107.313	18,5	18,4	71.750	1.975.820	2.563	2.200	9	228	2.342	43.120	129	72	1	1	1	1	1	1	1	1								
IX	0,00	2.206,24	0	269.697	0	745	0	8.540		2	0	27.660	0	31.751	14,2	0	61.530	0	606	0	52	0	0	0	0	0	12	1	1	1	1	1	1	1								
X	54,05	4.937,51	7.215	640.090	45	3.259	5.040	245.390	4	4	9.096	351.229	10.188	351.210	18,2	17,4	165.680	6.124.340	4.126	1.879	22	665	13.261	233.889	141	55	1	1	1	1	1	1	1	1								
Total	229,87	10.359,64	31.326	1.349.438	153	7.460	25.560	847.291	5	6	29.564	940.730	29.529	923.395	16,5	16,6	485.890	15.367.880	3.176	2.060	56	1.764	43.470	722.544	94	70	1	1	1	1	1	1	1	1								
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