

**PRODUKSI APRIL - JULI 2022****AFDELING VI ( ENAM )**

<b>Afd.</b>	<b>RKAP</b>	<b>REALISASI</b>	<b>BRONDOLAN</b>	<b>% BRONDOLAN</b>	<b>-/+ RKAP</b>	<b>% RKAP</b>
April	768,000	522,060	29,215	5.60	(245,940)	67.98
Mei	622,000	632,880	52,111	8.23	10,880	101.75
Juni	704,000	867,950	80,793	9.31	163,950	123.29
Juli	744,000	890,660	86,496	9.71	146,660	119.71
<b>Jlh</b>	<b>2,838,000</b>	<b>2,913,550</b>			<b>75,550</b>	<b>102.66</b>