

LAPORAN HARIAN PRODUKSI
UNIT / KEBUN : BAH JAMBI

HARI TANGGAL		MINGGU 31 JULI 2022		LAPORAN HARIAN PRODUKSI UNIT / KEBUN : BAH JAMBI																																			
Afd	Luas (Ha)	JULI				REALISASI			RKAP			RKO			SELISIH TERHADAP RKAP								SELISIH TERHADAP RKO								BERONDOLAN						HA PANEN HI		
		RKAP		RKO		H.INI	S.D HARI INI	ULTIMO	H.INI	S.D HARI INI	ULTIMO	H.INI	S.D HARI INI	ULTIMO	H.INI				SD HARI INI				H.INI				SD HARI INI				HARI INI	SD HARI INI	ULTIMO						
		BI	SD	BI	SD										Kg	%	Kg	%	Kg	%	Kg	%	Kg	%	Kg	%	Kg	%	Kg	%									
I	868	2,005	11,078	1,775	8,923	48,590	1,243,120	7,871,720				2,005,000	11,078,000			1,775,000	8,605,430	48,590	#DN/D/	(761,880)	(38.00)	(3,206,280)	(28.94)	48,590	#DN/D/	(531,880)	(29.97)	(793,710)	(8.53)	3,100	6.38	61,040	4.91	218,910	2.78	143	4.416	30,933	
II	529	1,194	6,593	1,057	5,356	26,080	633,290	4,957,250				1,194,000	6,593,000			1,057,000	5,158,540	26,080	#DN/D/	(565,710)	(46.96)	(1,635,750)	(24.81)	26,080	#DN/D/	(423,710)	(40.09)	(201,290)	(3.90)	1,060	4.06	23,930	3.78	130,290	2.63	81	2,413	17,283	
III	760	1,847	9,380	1,635	7,454	19,420	964,830	6,353,970				1,847,000	9,380,000			1,635,000	7,315,940	19,420	#DN/D/	(862,170)	(47.76)	(3,026,030)	(32.28)	19,420	#DN/D/	(670,170)	(40.99)	(961,970)	(13.15)	1,580	8.14	35,040	3.63	147,890	2.33	62	3,229	24,841	
IV	404	991	5,463	877	4,548	27,710	552,660	4,792,900				991,000	5,463,000			877,000	4,390,790	27,710	#DN/D/	(408,340)	(44.23)	(6,701,100)	(12.27)	27,710	#DN/D/	(324,340)	(36.49)	402,110	9.16	1,830	6.60	39,540	7.15	184,290	3.85	69	2,020	14,330	
Ry A	2,561	6,037	32,514	5,344	26,281	121,800	3,393,900	23,975,840	-			6,037,000	32,514,000	-		5,344,000	25,470,700	121,800	#DN/D/	(2,643,100)	(43.78)	(8,538,160)	(26.26)	121,800	#DN/D/	(1,950,100)	(36.49)	(1,494,860)	(5.15)	7,570	6.22	159,550	4.70	681,380	2.84	355	12,078	87,187	
V	610	1,394	7,716	1,234	6,339	29,470	1,144,440	8,168,300				1,394,000	7,716,000			1,234,000	6,107,270	29,470	#DN/D/	(249,560)	(17.90)	452,300	5.86	29,470	#DN/D/	(89,560)	(7.26)	2,061,030	33.13	1,380	4.68	54,360	4.75	318,150	3.89	102	3,050	21,438	
VI	636	1,560	8,620	1,381	7,138	34,270	794,260	5,879,770				1,560,000	8,620,000			1,381,000	6,876,030	34,270	#DN/D/	(765,740)	(49.06)	(2,740,230)	(31.79)	34,270	#DN/D/	(586,740)	(42.49)	(996,260)	(14.46)	1,930	5.63	43,780	5.51	194,210	3.30	41	3,156	21,323	
VII	517	1,288	7,295	1,140	6,141	27,370	950,740	7,149,950				1,288,000	7,295,000			1,140,000	5,926,230	27,370	#DN/D/	(337,260)	(26.18)	(1,450,060)	(1.99)	27,370	#DN/D/	(189,260)	(16.60)	1,223,720	20.65	1,560	5.70	44,130	4.64	208,270	2.91	60	3,513	19,023	
VIII	358	815	4,532	722	3,836	17,160	414,850	4,318,440				815,000	4,532,000			722,000	3,678,550	17,160	#DN/D/	(400,150)	(49.10)	(213,560)	(4.71)	17,160	#DN/D/	(207,150)	(21.41)	639,890	17.40	1,590	9.27	30,410	7.33	212,540	4.92	60	1,752	12,548	
IX	580	1,303	7,125	1,154	5,787	29,180	906,900	6,373,380				1,303,000	7,125,000			1,154,000	5,566,930	29,180	#DN/D/	(396,100)	(30.40)	(791,620)	(10.58)	29,180	#DN/D/	(247,100)	(21.41)	806,450	14.49	1,610	5.55	45,590	5.03	208,360	3.27	92	2,900	20,486	
Ry B	2,701	6,360	35,288	5,631	29,241	137,450	4,211,190	31,889,840	-			6,360,000	35,288,000	-		5,631,000	28,155,010	137,450	#DN/D/	(2,148,810)	(33.79)	(3,398,160)	(9.63)	137,450	#DN/D/	(1,418,810)	(25.21)	3,734,830	13.27	8,010	5.88	218,270	5.18	1,141,530	3.58	355	14,371	94,818	
Total	5,262	12,397	67,802	10,975	55,522	259,250	7,605,090	55,865,680	-			12,397,000	67,802,000	-		10,975,000	53,625,710	259,250	#DN/D/	(4,791,910)	(38.65)	(11,936,320)	(17.60)	259,250	#DN/D/	(3,368,910)	(30.71)	2,239,970	4.18	15,650	6.04	377,820	4.97	1,822,910	3.26	710	26,449	182,005	

		JULI				TROSSEN TELLING			RKAP-P			SELISIH TERHADAP TROSSEN TELLING						SELISIH TERHADAP RKAP-P						ESTIMASI HI										PUS PANEN	KAPVLD PANEN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Afd	Luas (Ha)	TROSSEN TELLING		RKAP-P		H.INI	S.D HARI INI	ULTIMO	H.INI	S.D HARI INI	ULTIMO	H.INI	S.D HARI INI	Kg		ULTIMO		H.INI	%	Kg	%	Kg	%	Kg	%	Kg	%	TBS (kg)	BRONDOLAN		TANDAN	POKOK DIPANEN	AKP			TENAGA PANEN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
		BI	SD	BI	SD									Kg	%	Kg	%												(kg)	(%)						KS	PKWT	BHL	JLH																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											

PT Perkebunan Nusantara IV
 Distrik : I
 Unit : BAH JAMBI

PERHITUNGAN HARGA POKOK PER AFDELING SD JULI 2022 DI BANDING RKAP

Uraian	Pengambilan Data	Nilai Total		Afdeling	Biaya Olah per Kg		Afdeling 6	
		RKAP	REAL		RKAP	REAL	RKAP	REAL
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	11,486,601,000	11,743,258,327	9			11.11% 1,276,289,000	11.11% 1,304,806,481
Biaya Tanaman:								
Gaji Karpim		1,962,168,000	1,619,047,510	9			218,018,667	195,688,737
Pemel	diambil melalui Tcode	7,072,265,000	9,967,376,135				854,800,559	967,621,719
Pemupukan	ZESTHLE152 berdasarkan	22,865,896,000	27,994,775,942				2,763,722,892	4,085,404,284
Panen	Afdeling	12,156,365,000	11,600,033,954				1,545,498,161	1,328,206,060
Angkut		3,856,727,000	3,412,050,738				490,324,574	931,627,584
Biaya Pabrik	dibagi berdasarkan proporsi produksi MS + IS per afdeling	8,887,610,000	6,333,346,248		462.85	413.90	1,129,897,452	666,411,421
Penyusutan	dibagi rata ke seluruh afdeling	7,042,397,000	8,266,377,638	9			782,488,556	918,486,404
Total Biaya Produksi							9,061,039,859	10,398,252,690
Produksi MS + IS per Afdeling		19,202,000	15,301,695				2,441,184	1,610,085
Harga Pokok Per Afdeling							3,711.74	6,458.20

* Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun