

BIAYA TANAMAN
UNIT WAY BERULU
BULAN MARET 2022

Nomor Rekening	U R A I A N	BULAN INI										BULAN INI									
		RKAP				REALISASI				% THD				RP/KG							
		AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE
	Produksi	92.740	91.019	82.242	266.000	66.866	66.489	74.906	208.261	72	73	91	78								
	Luas (Ha)	473	322	270	1.065	473	322	270	1.065												
	Kg/Ha	196	283	305	250	141	206	277	196												
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	27.644.596	27.807.385	28.337.204	83.789.185	24.082.000	22.412.882	24.857.811	71.352.693	87	81	88	85	298	306	345	315	360	337	332	343
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN									-	-	-	-	-	-	-	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	-	-	3.710.985	3.710.985	-	-	3.475.326	3.475.326	-	-	94	94	-	-	45	14	-	-	46	17
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	1.650.000	1.650.000	1.650.000	4.950.000	-	-	-	-	-	-	-	-	18	18	20	19	-	-	-	-
601.10.020/026	Menyiang/ Merumput	28.157.932	20.793.262	18.369.546	67.320.740	2.435.149	9.720.705	3.874.101	16.029.955	9	47	21	24	304	228	223	253	36	146	52	77
601.10.030	Hama dan Penyakit	208.882	146.782	123.936	479.600	12.101.436	10.583.879	10.452.215	33.137.530	5.793	7.211	8.434	6.909	2	2	2	2	181	159	140	159
601.10.034/038	Pemupukan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601.10.040/049	Lain-lain	3.677.995	3.677.995	3.677.995	11.033.984	1.660.053	1.660.053	1.660.054	4.980.160	45	45	45	45	40	40	45	41	25	25	22	24
601.10.060	Biaya Umum				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Jumlah	33.694.809	26.268.039	27.532.462	87.495.309	16.196.638	21.964.637	19.461.696	57.622.971	48	84	71	66	363	289	335	329	242	330	260	277
602.10.	PANEN DAN PENGUMPULAN HASIL									-	-	-	-	-	-	-	-	-	-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	51.605.449	45.064.258	49.900.144	146.569.851	44.898.122	36.428.487	45.173.889	126.500.498	87	81	91	86	556	495	607	551	671	548	603	607
602.10.001	Upah dan biaya Sosial Penyadap	487.556.544	557.324.453	544.665.515	1.589.546.512	372.577.092	461.223.661	447.999.957	1.281.800.710	76	83	82	81	5.257	6.123	6.623	5.976	5.572	6.937	5.981	6.155
	- Penyadap Tetap	83.308.506	127.087.501	100.975.558	311.371.565	60.085.767	108.371.075	91.516.417	259.973.259	72	85	91	83	898	1.396	1.228	1.171	899	1.630	1.222	1.248
	- Borong Prestasi Ex ILA	183.730.924	199.289.642	121.568.383	504.588.949	155.553.025	170.618.610	94.847.140	421.018.775	85	86	78	83	1.981	2.190	1.478	1.897	2.326	2.566	1.266	2.022
	- Borong Prestasi Areal Produktif	125.463.452	-	44.228.396	169.691.848	95.289.100	10.046.250	74.904.000	180.239.350	76	-	169	106	1.353	-	538	638	1.425	151	1.000	865
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	116.898.870	-	116.898.870	-	111.762.126	-	111.762.126	-	96	-	96	-	1.284	-	439	-	1.681	-	537
	- Upah Borong Areal Tidak Produktif (ATP)	95.053.662	114.048.440	277.893.178	486.995.280	61.649.200	60.425.600	186.732.400	308.807.200	65	53	67	63	1.025	1.253	3.379	1.831	922	909	2.493	1.483
602.10.002	Premi KTS	3.000.000	3.000.000	3.000.000	9.000.000	-	-	-	-	-	-	-	-	32	33	36	34	-	-	-	-
602.10.003	Premi Pengawas	24.598.248	17.105.286	11.804.896	53.508.430	11.099.778	10.864.876	18.615.465	40.580.119	45	64	158	76	265	188	144	201	166	163	249	195
602.10.004	Premi Pemanen	25.557.474	35.706.163	27.419.303	88.682.940	32.487.615	35.212.741	62.100.104	129.800.460	127	99	226	146	276	392	333	333	486	530	829	623
602.10.006	Stimulasi	23.266.734	14.472.511	12.925.083	50.664.328	23.515.223	15.835.942	16.893.856	56.245.021	101	109	131	111	251	159	157	190	352	238	226	270
602.10.007	Bahan lainnya	2.397.677	2.269.433	1.957.136	6.624.246	758.062	940.612	888.009	2.586.683	32	41	45	39	26	25	24	25	11	14	12	12
602.10.008	Alat-alat dan Perlengkapan	-	-	-	-	5.020.000	3.120.000	1.219.779	9.359.779	-	-	-	-	-	-	-	-	75	47	16	45
602.10.009	lain-lain	35.156.954	49.147.577	36.293.645	120.598.176	25.808.013	37.029.175	26.358.453	89.195.641	73	75	73	74	379	540	441	453	386	557	352	428
					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	19.842.627	19.474.360	17.596.416	56.913.403	11.641.950	17.656.958	18.045.023	47.343.930	59	91	103	83	214	214	214	214	174	266	241	227
602	Jumlah	672.981.707	743.564.042	705.562.137	2.122.107.886	527.805.855	618.312.451	637.294.535	1.783.412.842	78	83	90	84	7.257	8.169	8.579	7.978	7.893	9.299	8.508	8.563
	Jumlah Biaya Tanaman :	734.321.112	797.639.465	761.431.803	2.293.392.380	568.084.494	662.689.970	681.614.042	1.912.388.505	77	83	90	83	7.918	8.763	9.258	8.622	8.496	9.967	9.100	9.183
	Harga pokok produksi (Rp/Kg)	7.918	8.763	9.258	8.622	8.496	9.967	9.100	9.183	107	114	98	107								
	Harga pokok produksi (Rp/Ha)	1.552.476	1.686.341	1.609.792	2.153.420	1.201.024	2.058.043	2.524.496	1.795.670	77	122	157	83								
	Jumlah Biaya Tanaman (Tanpa Pupuk)	734.321.112	797.639.465	761.431.803	2.293.392.380	568.084.494	662.689.970	681.614.042	1.912.388.505	77	83	90	83	7.918	8.763	9.258	8.622	8.496	9.967	9.100	9.183
	Harga pokok produksi (Rp/Kg)	7.918	8.763	9.258	8.622	8.496	9.967	9.100	9.183	107	114	98	107								
	Harga pokok produksi (Rp/Ha)	1.552.476	2.477.141	4.479.011	2.153.420	1.201.024	2.058.043	2.524.496	1.795.670	77	83	56	83								

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		RKAP				REALISASI				% THD				RP/KG							
		AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	RKAP				RKAP				REALISASI			
										AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE
	Produksi	260.787	255.947	231.266	748.000	184.764	180.715	219.260	584.739	71	71	95	78								
	Luas (Ha)	473	322	270	1.065																
	Kg/Ha	551	795	857	702																
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	78.685.682	79.174.049	80.763.507	238.623.239	67.538.561	63.126.059	70.421.062	201.085.682	86	80	87	84	302	309	349	319	366	349	321	344
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	-	-	19.477.006	19.477.006	-	-	12.947.482	12.947.482	-	-	66	66	-	-	84	26	-	-	59	22
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	1.650.000	1.650.000	1.650.000	4.950.000	-	-	-	-	-	-	-	-	6	6	7	7	-	-	-	-
601.10.020/026	Menyiang/ Merumput	43.986.382	31.568.655	27.404.813	102.959.850	10.119.319	9.720.705	3.874.101	23.714.125	23	31	14	23	169	123	118	138	55	54	18	41
601.10.030	Hama dan Penyakit	10.187.166	9.949.025	9.867.529	30.003.720	12.101.436	10.583.879	10.452.215	33.137.530	119	106	106	110	39	39	43	40	65	59	48	57
601.10.034/038	Pemupukan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601.10.040/049	Lain-lain	11.137.723	11.137.723	11.137.723	33.413.170	5.490.460	5.490.460	5.490.461	16.471.380	49	49	49	49	43	44	48	45	30	30	25	28
601.10.060	Biaya Umum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Jumlah	66.961.272	54.305.404	69.537.070	190.803.746	27.711.215	25.795.044	32.764.259	86.270.517	41	47	47	45	257	212	301	255	150	143	149	148
602.10.	PANEN DAN PENGUMPULAN HASIL									-	-	-	-	-	-	-	-	-	-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	157.341.201	132.224.121	154.082.148	443.647.471	141.913.559	109.259.466	136.270.487	387.443.511	90	83	88	87	603	517	666	593	768	605	622	663
602.10.001	Upah dan biaya Sosial Penyadap	1.393.615.018	1.593.893.654	1.555.346.478	4.542.855.151	1.062.892.474	1.288.893.927	1.332.872.896	3.684.659.297	76	81	86	81	5.344	6.227	6.725	6.073	5.753	7.132	6.079	6.301
	- Penyadap Tetap	256.857.378	384.053.812	307.677.573	948.588.763	189.746.959	337.382.114	284.711.071	811.840.144	74	88	93	86	985	1.501	1.330	1.268	1.027	1.867	1.299	1.388
	- Borong Prestasi Ex ILA	516.656.884	560.409.060	341.856.254	1.418.922.198	415.967.515	435.721.295	261.766.225	1.113.455.035	81	78	77	78	1.981	2.190	1.478	1.897	2.251	2.411	1.194	1.904
	- Borong Prestasi Areal Produktif	352.807.000	-	124.368.678	477.175.678	275.432.000	20.641.950	238.802.400	534.876.350	78	-	192	112	1.353	-	538	638	1.491	114	1.089	915
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	328.723.138	-	328.723.138	-	337.184.568	-	337.184.568	-	103	-	103	-	1.284	-	439	-	1.866	-	577
	- Upah Borong Areal Tidak Produktif (ATP)	267.293.755	320.707.644	781.443.974	1.369.445.373	181.746.000	157.964.000	547.593.200	887.303.200	68	49	70	65	1.025	1.253	3.379	1.831	984	874	2.497	1.517
602.10.002	Premi KTS	9.000.000	9.000.000	9.000.000	27.000.000	-	-	-	-	-	-	-	-	35	35	39	36	-	-	-	-
602.10.003	Premi Pengawas	69.259.912	48.250.955	31.264.722	148.775.589	37.822.547	30.974.700	58.248.101	127.045.348	55	64	186	85	266	189	135	199	205	171	266	217
602.10.004	Premi Pemanen	71.782.772	100.307.384	77.288.937	249.379.094	62.228.092	73.369.239	132.386.751	267.984.082	87	73	171	107	275	392	334	333	337	406	604	458
602.10.006	Stimulasi	50.960.399	37.563.432	29.916.991	118.440.822	50.716.134	36.612.260	33.672.511	121.000.905	100	97	113	102	195	147	129	158	274	203	154	207
602.10.007	Bahan lainnya	6.801.262	6.423.802	5.570.799	18.795.864	2.456.649	2.864.960	2.663.927	7.985.536	36	45	48	42	26	25	24	25	13	16	12	14
602.10.008	Alat-alat dan Perlengkapan	130.854.530	98.900.371	78.516.455	308.271.356	25.257.935	23.442.971	16.798.141	65.499.047	19	24	21	21	502	386	340	412	137	130	77	112
602.10.009	lain-lain	115.439.643	156.011.222	124.249.715	395.700.579	79.542.826	112.637.613	81.162.701	273.343.140	69	72	65	69	443	610	537	529	431	623	370	467
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	55.798.065	54.762.487	49.481.650	160.042.201	34.537.785	51.224.580	51.612.645	137.375.010	62	94	104	86	214	214	214	214	187	283	235	235
602	Jumlah	2.060.852.803	2.237.337.429	2.114.717.896	6.412.908.127	1.497.368.000	1.729.279.715	1.845.688.159	5.072.335.875	73	77	87	79	7.902	8.741	9.144	8.573	8.104	9.569	8.418	8.675
	Jumlah Biaya Tanaman :	2.206.499.756	2.370.816.882	2.265.018.474	6.842.335.111	1.592.617.776	1.818.200.818	1.948.873.480	5.359.692.074	72	77	86	78	8.461	9.263	9.794	9.148	8.620	10.061	8.888	9.166
	Harga pokok produksi (Rp/Kg)	8.461	9.263	9.794	9.148	8.620	10.061	8.888	9.166	102	109	91	100								
	Harga pokok produksi (Rp/Ha)	4.664.904	7.362.785	13.323.638	6.424.728	3.367.057	5.646.586	7.218.050	5.032.575	72	77	54	78								
	Jumlah Biaya Tanaman (Tanpa Pupuk)	2.206.499.756	2.370.816.882	2.265.018.474	6.842.335.111	1.592.617.776	1.818.200.818	1.948.873.480	5.359.692.074	72	77	86	78	8.461	9.263	9.794	9.148	8.620	10.061	8.888	9.166
	Harga pokok produksi (Rp/Kg)	8.461	9.263	9.794	9.148	8.620	10.061	8.888	9.166	102	109	91	100								
	Harga pokok produksi (Rp/Ha)	4.664.904	7.362.785	13.323.638	6.424.728	3.367.057	5.646.586	7.218.050	5.032.575	72	77	54	78								

AFD Tahun Tanam		Field	Klone	Ha	Sistem Sadap	POHON			JUMLAH HARI KERJA SADAP / HANCA								KLASIFIKASI BULAN INI				KETERANGAN					
						Seluruh Pohon Per Ha	Dapat Disadap Per Ha	Pohon Per Hanca	REALISASI				TARGET								TOTAL POHON	STIMULASI				
									BULAN INI		S/d. BLN INI		BULAN INI		S/d. BLN INI											
									HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	A	B	C	D	Disadap	Seluruh	G E A 2,5%	G E A 3,3%	G E A 5%	
I	2004	04.A	PB 260	94	½ S ✓ D3 B1.1	437	437	526	591	604	1.801	1.850	650	650	1.872	1.872	17	7	-	-	41.044	41.044	16,40	-	-	-
	2004	04.B	BPM 24	80	½ S ✓ D3 B1.1	552	552	508	735	745	2.146	2.178	725	725	2.088	2.088	9	18	2	-	44.194	44.194	17,70	-	-	-
	2005	05.A	PB 260	51	½ S ✓ D3 B0-2	486	486	516	383	412	1.169	1.227	400	400	1.152	1.152	10	5	-	-	24.787	24.787	-	5,76	-	-
	2006	06.A	PB 260	84	¼ S ↑ D3 H0-2.1	478	478	582	654	685	1.924	1.993	575	575	1.656	1.656	20	2	-	-	40.146	40.146	-	18,80	-	-
	2007	07.A	PB 260	84	½ S ✓ D3 B0-2	577	577	674	662	699	1.820	1.937	600	600	1.728	1.728	18	6	-	-	48.495	48.495	-	11,30	-	-
	2008	08.A	BPM 24	36	¼ S ↑ D3 H0-1.1	574	574	689	283	290	829	856	250	250	720	720	7	2	-	-	20.671	20.671	-	11,00	-	-
	2013	13.A	IRR 112	44	½ S ✓ D4 B0-1	575	557	613	293	299	833	881	250	250	720	720	9	1	-	-	24.520	25.279				
	1999	99.A	GT 1	31	KONDISIONAL	419	419		140	120	320	300	125	125	360	360	-	-	-	-	12.994	12.994	-	-	-	-
	1999	99.B	RRIM 712	50	KONDISIONAL	402	402		162	147	462	447	175	175	504	504	-	-	-	-	20.107	20.107	-	-	-	-
	1997	97.B	RRIM 600	54	KONDISIONAL	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1993	93.A	GT 1	61	KONDISIONAL	228	209		172	154	478	460	125	125	360	360	-	-	-	-	12.759	13.912	-	-	-	-
	1992	92.C	RRIM 600	13		84	84		-	-	-	-	-	-	-	-	-	-	-	-	1.089	1.089	-	-	-	-
	1992	92.D	PR 300	22		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.E	RRIM 600	32		8	8		-	-	-	-	-	-	-	-	-	-	-	-	255	255	-	-	-	-
JUMLAH				473		619	615	613	4.075	4.155	11.782	12.129	3.875	3.875	11.160	11.160	90	41	2	-	291.061	292.973	34,1	46,9	-	
II	2006	06.B	PB 260	23	¼ S ↑ D3 H0-2.1	562	562	539	198	200	574	576	200	200	576	576	4	2	-	-	12.934	12.934	-	6,00	-	-
	2007	07.B	RRIC 100	23	¼ S ↑ D3 H0-2.1	579	579	634	190	190	589	589	175	175	504	504	4	1	1	1	13.309	13.309	-	7,00	-	-
	2007	07.C	PB 260	44	¼ S ↑ D3 H0-2.1	504	504	528	393	393	1.106	1.106	350	350	1.008	1.008	16	-	-	-	22.162	22.162	-	10,40	-	-
	2008	08.B	PB 260	53	½ S ✓ D3 B0-2	607	600	662	471	471	1.393	1.397	400	400	1.152	1.152	14	2	-	-	31.778	32.183	6,30	-	-	-
	2009	09.A	PB 260	96	½ S ✓ D3 B0-2	610	609	-	780	780	2.202	2.205	625	625	1.800	1.800	24	3	1	-	58.453	58.517	11,65	-	-	-
	2009	09.B	RRIC 100	83	½ S ✓ D3 B0-2	561	560	619	701	703	2.050	2.052	625	625	1.800	1.800	16	7	1	1	46.449	46.532	18,60	-	-	-
	2003	03.A	GT 1	40	KONDISIONAL	507	507		412	412	1.236	1.236	125	125	360	360	-	-	-	-	20.293	20.293	-	-	-	-
	2003	03.B	BPM.1	29	KONDISIONAL	554	554		323	323	902	902	100	100	288	288	-	-	-	-	16.067	16.067	-	-	-	-
	2003	03.C	PB 260	19	KONDISIONAL	543	543		196	196	539	539	75	75	216	216	-	-	-	-	10.308	10.308	-	-	-	-
	2003	03.D	BPM 24	27	KONDISIONAL	515	515		221	221	680	680	75	75	216	216	-	-	-	-	13.908	13.908	-	-	-	-
	1998	98.A	GT 1	15	KONDISIONAL	353	255		13	13	29	29	50	50	144	144	-	-	-	-	3.729	5.148	-	-	-	-
	1998	98.B	GT 1	38	KONDISIONAL	432	432		80	80	203	203	175	175	504	504	-	-	-	-	16.412	16.412	-	-	-	-
	1998	98.C	RRIM 600	27	KONDISIONAL	426	426		61	61	161	161	125	125	360	360	-	-	-	-	11.508	11.508	-	-	-	-
	1997	97.A	GT 1	50	KONDISIONAL	313	279		41	41	81	81	150	150	432	432	-	-	-	-	13.966	15.632	-	-	-	-
	1994	94.A	POLY	50	KONDISIONAL	304	294		38	38	79	79	150	150	432	432	-	-	-	-	14.693	15.194	-	-	-	-
	1993	93.B	GT 1	81	KONDISIONAL	136	107		68	62	182	176	-	-	-	-	-	-	-	-	8.665	11.040	-	-	-	-
JUMLAH				322		997	977	-	4.186	4.184	12.006	12.011	3.400	3.400	9.792	9.792	78	15	3	2	314.634	321.147	36,6	23,4	-	
III	2005	05.B	GT 1	46	¼ S ↑ D3 H0-2.1	562	562	616	417	420	1.223	1.231	350	350	1.008	1.008	12	3	-	-	25.868	25.868	-	11,57	-	-
	2005	05.C	BPM 24	16	¼ S ↑ D3 H0-2.1	583	583	621	148	150	436	438	125	125	360	360	4	-	-	-	9.321	9.321	-	4,36	-	-
	2008	08.C	PB 260	44	¼ S ↑ D3 H0-1.1	560	560	586	399	420	1.180	1.229	350	350	1.008	1.008	12	2	-	-	24.627	24.627	11,50	-	-	-
	2009	09.C	GT 1	38	½ S ✓ D3 B0-2	621	621	605	372	390	1.085	1.140	325	325	936	936	12	1	-	-	23.585	23.585	9,44	-	-	-
	2013	13.B	IRR 112	21	½ S ✓ D4 B0-1	525	509	535	130	126	387	393	125	125	360	360	5	-	-	-	10.695	11.026				
	2013	13.C	IRR 118	105	½ S ✓ D4 B0-1	555	538	543	787	796	2.260	2.317	650	650	1.872	1.872	26	-	-	-	56.505	58.253				
	2000	00.A	GT 1	26	KONDISIONAL	562	562		36	36	124	124	75	75	216	216	-	-	-	-	14.608	14.608	-	-	-	-
	1999	99.C	GT 1	50	KONDISIONAL	451	437		100	100	308	313	125	125	360	360	-	-	-	-	21.833	22.565	-	-	-	-
	1997	97.C	GT 1	11	KONDISIONAL	490	490		24	24	76	76	25	25	72	72	-	-	-	-	5.388	5.388	-	-	-	-
	1995	95.A	GT 1	5	KONDISIONAL	363	360		27	27	86	86	25	25	72	72	-	-	-	-	1.801	1.815	-	-	-	-
	1995	95.B	POLY	80	KONDISIONAL	383	383		178	178	545	547	225	225	648	648	-	-	-	-	30.616	30.616	-	-	-	-
	1995	95.C	RRIM 600	59	KONDISIONAL	382	382		124	124	377	378	150	150	432	432	-	-	-	-	22.401	22.401	-	-	-	-
	1994	94.B	POLY	27	KONDISIONAL	355	300		76	76	221	221	50	50	144	144	-	-	-	-	8.090	9.592	-	-	-	-
	1993	93.C	RRIM 600	20	KONDISIONAL	367	367		64	64	190	190	50	50	144	144	-	-	-	-	7.347	7.347	-	-	-	-
	1993	93.D	POLY	41	KONDISIONAL	387	387		74	74	226	226	75	75	216	216	-	-	-	-	15.869	15.869	-	-	-	-
	1992	92.A	RRIM 600	54	KONDISIONAL	284	248		129	129	357	360	75	75	216	216	-	-	-	-	13.412	15.320	-	-	-	-
	1992	92.B	PR 300	31	KONDISIONAL	295	241		62	62	162	165	50	50	144	144	-	-	-	-	7.477	9.157	-	-	-	-
JUMLAH				270		1.138	1.109	803	3.147	3.196	9.243	9.434	2.850	2.850	8.208	8.208	71	6	-	-	299.443	307.358	20,9	15,9	-	
TOTAL				1.065		865	850	-	11.408	11.535	33.031	33.574	10.125	10.125	29.160	29.160	239	62	5	2	905.138	921.478	91,6	86,2	-	

AFD Tahun Tanam		Field	Klone	Ha	Sistem Sadap	L A T E X		LUMP + CL Scrap Kg. Kering	JUMLAH KG KERING				LEBIH KURANG		KG. KERING (PER. HA)				Kg. Kering Per Penyadap/ Per Hari		Gram per Pohon per Hari Sadap	
						KKK	Kg. Kering		REALISASI		TARGET		Bulan ini	S/ d Bulan ini	Realisasi		Target		B.i	s/d b.i	B.i	s/d b.i
									Bulan ini	s/d B. i	Bulan ini	s/d B. i			B.i	s/d b.i						
I	2004	04.A	PB 260	94,0	½ S ✓ D3 B1.1	24,00	4.365	914	5.279	17.124	10.971	30.850	(5.692)	(13.726)	56	182	117	328	8,9	9,5	12	14
	2004	04.B	BPM 24	80,0	½ S ✓ D3 B1.1	23,93	5.821	901	6.722	20.827	10.265	28.866	(3.543)	(8.039)	84	260	128	361	9,1	9,7	15	16
	2005	05.A	PB 260	51,0	½ S ✓ D3 B0-2	23,87	2.552	272	2.824	9.502	7.059	19.850	(4.235)	(10.348)	55	186	138	389	7,4	8,1	11	13
	2006	06.A	PB 260	84,0	¼ S ↑ D3 H0-2.1	28,31	11.701	2.220	13.921	36.110	19.124	53.777	(5.203)	(17.667)	166	430	228	640	21,3	18,8	34	30
	2007	07.A	PB 260	84,0	½ S ✓ D3 B0-2	28,13	10.367	2.307	12.674	31.429	18.046	50.745	(5.372)	(19.316)	151	374	215	604	19,1	17,3	25	22
	2008	08.A	BPM 24	36,0	¼ S ↑ D3 H0-1.1	28,45	8.491	924	9.415	24.855	10.092	28.378	(677)	(3.523)	262	690	280	788	33,3	30,0	44	41
	2013	13.A	IRR 112	44,0	½ S ✓ D4 B0-1	27,63	8.072	1.258	9.330	25.162	7.271	20.445	2.059	4.717	212	572	165	465	31,8	30,2	49	46
	1999	99.A	GT 1	31,0	KONDISIONAL	-	-	2.131	2.131	5.725	3.016	8.481	(885)	(2.756)	69	185	97	274	15,2	17,9	16	15
	1999	99.B	RRIM 712	50,0	KONDISIONAL	-	-	2.609	2.609	7.909	4.695	13.204	(2.086)	(5.295)	52	158	94	264	16,1	17,1	13	13
	1997	97.B	RRIM 600	54,0	KONDISIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1993	93,A	GT 1	61,0	KONDISIONAL	-	-	1.961	1.961	6.121	2.202	6.191	(241)	(70)	32	100	36	101	11,4	12,8	15	16
	1992	92.C	RRIM 600	13,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.D	PR 300	22,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.E	RRIM 600	32,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JUMLAH				473,0	-	26,93	51.369	15.497	66.866	184.764	92.740	260.787	(25.874)	(76.023)	141	391	196	551	16,4	15,7	23	22
II	2006	06.B	PB 260	23,0	¼ S ↑ D3 H0-2.1	29,06	2.648	282	2.930	7.419	4.825	13.569	(1.895)	(6.150)	127	323	210	590	14,8	12,9	22	19
	2007	07.B	RRIC 100	23,0	¼ S ↑ D3 H0-2.1	27,82	2.554	260	2.814	7.693	4.338	12.200	(1.524)	(4.507)	122	334	189	530	14,8	13,1	20	19
	2007	07.C	PB 260	44,0	¼ S ↑ D3 H0-2.1	28,77	4.845	589	5.434	13.459	6.715	18.882	(1.281)	(5.423)	124	306	153	429	13,8	12,2	24	20
	2008	08.B	PB 260	53,0	½ S ✓ D3 B0-2	28,72	7.039	2.844	9.883	27.913	12.044	33.869	(2.161)	(5.956)	186	527	227	639	21,0	20,0	30	30
	2009	09.A	PB 260	96,0	½ S ✓ D3 B0-2	29,09	12.141	1.909	14.050	37.836	20.590	57.900	(6.540)	(20.064)	146	394	214	603	18,0	17,2	23	22
	2009	09.B	RRIC 100	83,0	½ S ✓ D3 B0-2	29,09	10.203	1.065	11.268	28.369	16.203	45.563	(4.935)	(17.194)	136	342	195	549	16,1	13,8	23	21
	2003	03.A	GT 1	40,0	KONDISIONAL	26,21	2.086	2.206	4.292	13.130	4.728	13.295	(436)	(165)	107	328	118	332	10,4	10,6	20	22
	2003	03.B	BPM.I	29,0	KONDISIONAL	-	-	4.387	4.387	13.127	3.928	11.046	459	2.081	151	453	135	381	13,6	14,6	26	28
	2003	03.C	PB 260	19,0	KONDISIONAL	27,68	1.560	567	2.127	6.135	2.529	7.112	(402)	(977)	112	323	133	374	10,9	11,4	20	20
	2003	03.D	BPM 24	27,0	KONDISIONAL	27,68	2.048	688	2.736	8.464	3.224	9.066	(488)	(602)	101	313	119	336	12,4	12,4	19	21
	1998	98.A	GT 1	14,6	KONDISIONAL	-	-	265	265	630	880	2.474	(615)	(1.844)	18	43	60	169	20,4	21,7	7	6
	1998	98.B	GT 1	38,0	KONDISIONAL	-	-	1.921	1.921	5.104	3.790	10.659	(1.869)	(5.555)	51	134	100	280	24,0	25,1	11	10
	1998	98.C	RRIM 600	27,0	KONDISIONAL	-	-	1.600	1.600	4.192	2.688	7.558	(1.088)	(3.366)	59	155	100	280	26,2	26,0	13	12
	1997	97.A	GT 1	50,0	KONDISIONAL	-	-	818	818	1.840	4.005	11.262	(3.187)	(9.422)	16	37	80	225	20,0	22,7	6	4
	1994	94.A	POLY	50,0	KONDISIONAL	-	-	681	681	1.529	531	1.494	150	35	14	31	11	30	17,9	19,4	4	4
	1993	93.B	GT 1	81,0	KONDISIONAL	-	-	1.283	1.283	3.875	-	-	1.283	3.875	16	48	-	-	18,9	21,3	14	15
JUMLAH				322,0	-	28,66	45.124	21.365	66.489	180.715	91.019	255.947	(24.530)	(75.232)	206	561	283	795	15,9	15,1	20	19
III	2005	05.B	GT 1	46,0	¼ S ↑ D3 H0-2.1	28,35	5.165	1.176	6.341	20.526	7.509	21.115	(1.168)	(589)	138	446	163	459	15,2	16,8	24	27
	2005	05.C	BPM 24	16,0	¼ S ↑ D3 H0-2.1	28,58	1.839	575	2.414	8.396	2.490	7.003	(76)	1.393	151	525	156	438	16,3	19,3	25	30
	2008	08.C	PB 260	44,0	¼ S ↑ D3 H0-1.1	28,16	9.433	2.492	11.925	33.475	12.659	35.596	(734)	(2.121)	271	761	288	809	29,9	28,4	47	46
	2009	09.C	GT 1	38,0	½ S ✓ D3 B0-2	27,58	6.366	2.313	8.679	25.014	9.587	26.959	(908)	(1.945)	228	658	252	709	23,3	23,1	36	39
	2013	13.B	IRR 112	21,0	½ S ✓ D4 B0-1	27,76	3.222	451	3.673	11.023	3.484	9.798	189	1.225	175	525	166	467	28,3	28,5	44	46
	2013	13.C	IRR 118	105,0	½ S ✓ D4 B0-1	27,66	18.231	3.346	21.577	61.305	17.532	49.300	4.045	12.005	205	584	167	470	27,4	27,1	49	49
	2000	00.A	GT 1	26,0	KONDISIONAL	-	-	857	857	2.780	2.937	8.260	(2.080)	(5.480)	33	107	113	318	23,8	22,4	6	6
	1999	99.C	GT 1	50,0	KONDISIONAL	-	-	2.227	2.227	6.722	5.070	14.257	(2.843)	(7.535)	45	134	101	285	22,3	21,8	10	10
	1997	97.C	GT 1	11,0	KONDISIONAL	-	-	549	549	1.693	1.320	3.712	(771)	(2.019)	50	154	120	337	22,9	22,3	10	11
	1995	95.A	GT 1	5,0	KONDISIONAL	-	-	585	585	1.870	356	1.002	229	868	117	374	71	200	21,7	21,7	31	35
	1995	95.B	POLY	80,0	KONDISIONAL	-	-	4.176	4.176	12.628	6.043	16.993	(1.867)	(4.365)	52	158	76	212	23,5	23,2	13	14
	1995	95.C	RRIM 600	58,7	KONDISIONAL	-	-	2.890	2.890	8.591	4.546	12.784	(1.656)	(4.193)	49	146	77	218	23,3	22,8	12	13
	1994	94.B	POLY	27,0	KONDISIONAL	-	-	1.652	1.652	4.679	1.410	3.965	242	714	61	173	52	147	21,7	21,2	20	19
	1993	93.C	RRIM 600	20,0	KONDISIONAL	-	-	1.487	1.487	4.267	1.963	5.520	(476)	(1.253)	74	213	98	276	23,2	22,5	20	20
	1993	93.D	POLY	41,0	KONDISIONAL	-	-	1.727	1.727	5.130	3.980	11.191	(2.253)	(6.061)	42	125	97	273	23,3	22,7	11	11
	1992	92.A	RRIM 600	54,0	KONDISIONAL	-	-	2.841	2.841	7.681	934	2.627	1.907	5.054	53	142	17	49	22,0	21,5	20	19
1992	92.B	PR 300	31,0	KONDISIONAL	-	-	1.306	1.306	3.480	421	1.185	885	2.295	42	112	14	38	21,1	21,5	17	16	
JUMLAH				270,0	-	27,88	44.256	30.650	74.906	219.260	82.242	231.266	(7.336)	(12.006)	277	812	305	857	23,8	23,7	26	27
TOTAL				1.065,0	-	27,77	140.749	67.512	208.261	584.739	266.000	748.000	(57.739)	(163.261)	196	549	250	702	18,3	17,7	23	23

Tahun Tanam	HK Bulan ini	HK S.d Bulan ini	Ha	Pohon Yang Dapat Disadap	Pohon Yang Dapat Disadap Per Ha	L A T E X		LUMP + CL Scrap Kg. Kering	JUMLAH KG KERING				LEBIH KURANG		KG. KERING (PER. HA)				Kg. Kering Per Penyadap/ Per Hari		Gram per Pohon per Hari Sadap	
						KKK	Kg. Kering		REALISASI		TARGET		Bulan ini	S / d Bulan ini	Realisasi		Target		B.i	s/d b.i	B.i	s/d b.i
									Bulan ini	s/d B. i	Bulan ini	s/d B. i			B.i	s/d b.i						
2004	1.326	3.947	174	85.238	490	23,96	10.186	1.815	12.001	37.951	21.236	59.716	(9.235)	(21.765)	69	218	122	343	9,1	9,6	14	15
2005	948	2.828	113	59.976	531	27,04	9.556	2.023	11.579	38.424	17.058	47.968	(5.479)	(9.544)	102	340	151	424	12,2	13,6	19	22
2006	852	2.498	107	53.080	496	28,45	14.349	2.502	16.851	43.529	23.949	67.345	(7.098)	(23.816)	157	407	224	629	19,8	17,4	31	28
2007	1.245	3.515	151	83.966	556	28,26	17.766	3.156	20.922	52.581	29.099	81.827	(8.177)	(29.246)	139	348	193	542	16,8	15,0	24	21
2008	1.153	3.402	133	77.076	580	28,41	24.963	6.260	31.223	86.243	34.795	97.843	(3.572)	(11.600)	235	648	262	736	27,1	25,4	39	38
2009	1.853	5.337	217	128.487	592	28,74	28.710	5.287	33.997	91.219	46.380	130.421	(12.383)	(39.202)	157	420	214	601	18,3	17,1	26	25
2013	1.210	3.480	170	91.720	540	27,66	29.525	5.055	34.580	97.490	28.286	79.542	6.294	17.948	203	573	166	468	28,6	28,0	49	48
2003	1.152	3.357	115	60.576	527	27,12	5.694	7.848	13.542	40.856	14.409	40.519	(867)	337	118	355	125	352	11,8	12,2	22	23
2000	36	124	26	14.608	562	-	-	857	857	2.780	2.937	8.260	(2.080)	(5.480)	33	107	113	318	23,8	22,4	6	6
1999	402	1.090	131	54.934	419	-	-	6.967	6.967	20.356	12.781	35.942	(5.814)	(15.586)	53	155	98	274	17,3	18,7	12	12
1998	154	393	80	31.649	398	-	-	3.786	3.786	9.926	7.358	20.690	(3.572)	(10.764)	48	125	92	260	24,6	25,3	12	11
1997	65	157	115	19.354	168	-	-	1.367	1.367	3.533	5.325	14.974	(3.958)	(11.441)	12	31	46	130	21,0	22,5	7	9
1995	329	1.008	144	54.818	381	-	-	7.651	7.651	23.089	10.945	30.779	(3.294)	(7.690)	53	161	76	214	23,3	22,9	14	14
1994	114	300	77	22.783	296	-	-	2.333	2.333	6.208	1.941	5.458	392	750	30	81	25	71	20,5	20,7	10	9
1993	378	1.076	203	44.640	220	-	-	6.458	6.458	19.393	8.144	22.902	(1.686)	(3.509)	32	96	40	113	17,1	18,0	14	15
1992	191	519	152	22.233	146	-	-	4.147	4.147	11.161	1.356	3.812	2.791	7.349	27	73	9	25	21,7	21,5	18	42
						-																
TOTAL	11.408	33.031	1.065	905.138	850	27,77	140.749	67.512	208.261	584.739	266.000	748.000	(57.739)	(163.261)	196	549	250	702	18,3	17,7	23	23

PT PERKEBUNAN NUSANTARA VII UNIT : WAY BERULU				PRODUKSI PER HA MENURUT TAHUN TANAM (Dalam Kg) BUDIDAYA : KARET					
Field		Klone	Luas Ha	Bulan ini		S/D. Bulan ini		Selisih (+/-)	% Tase
				Real	Target	Real	Target		
I	04.A	PB 260	94	56	117	182	328	(61)	48
	04.B	BPM 24	80	84	128	260	361	(44)	65
	05.A	PB 260	51	55	138	186	389	(83)	40
	06.A	PB 260	84	166	228	430	640	(62)	73
	07.A	PB 260	84	151	215	374	604	(64)	70
	08.A	BPM 24	36	262	280	690	788	(19)	93
	13.A	IRR 112	44	212	165	572	465	47	128
	99.A	GT 1		69	97	185	274	(29)	71
	99.B	RRIM 712		52	94	158	264	(42)	56
	97.B	RRIM 600		-	-	-	-	-	-
	93.A	GT 1		32	36	100	101	(4)	89
	92.C	RRIM 600		-	-	-	-	-	-
	92.D	PR 300		-	-	-	-	-	-
	92.E	RRIM 600		-	-	-	-	-	-
JUMLAH			473	141	196	391	551	(55)	72
II	06.B	PB 260	23	127	210	323	590	(82)	61
	07.B	RRIC 100	23	122	189	334	530	(66)	65
	07.C	PB 260	44	124	153	306	429	(29)	81
	08.B	PB 260	53	186	227	527	639	(41)	82
	09.A	PB 260	96	146	214	394	603	(68)	68
	09.B	RRIC 100	83	136	195	342	549	(59)	70
	03.A	GT 1		107	118	328	332	(11)	91
	03.B	BPM.I		151	135	453	381	16	112
	03.C	PB 260		112	133	323	374	(21)	84
	03.D	BPM 24		101	119	313	336	(18)	85
	98.A	GT 1		18	60	43	169	(42)	30
	98.B	GT 1		51	100	134	280	(49)	51
	98.C	RRIM 600		59	100	155	280	(40)	60
	97.A	GT 1		16	80	37	225	(64)	20
	94.A	POLY		14	11	31	30	3	128
	93.B	GT 1		16	-	48	-	16	-
JUMLAH			322	206	283	561	795	(76)	73
III	05.B	GT 1	46	138	163	446	459	(25)	84
	05.C	BPM 24	16	151	156	525	438	(5)	97
	08.C	PB 260	44	271	288	761	809	(17)	94
	09.C	GT 1	38	228	252	658	709	(24)	91
	13.B	IRR 112	21	175	166	525	467	9	105
	13.C	IRR 118	105	205	167	584	470	39	123
	00.A	GT 1		33	113	107	318	(80)	29
	99.C	GT 1		45	101	134	285	(57)	44
	97.C	GT 1		50	120	154	337	(70)	42
	95.A	GT 1		117	71	374	200	46	164
	95.B	POLY		52	76	158	212	(23)	69
	95.C	RRIM 600		49	77	146	218	(28)	64
	94.B	POLY		61	52	173	147	9	117
	93.C	RRIM 600		74	98	213	276	(24)	76
	93.D	POLY		42	97	125	273	(55)	43
	92.A	RRIM 600		53	17	142	49	35	304
	92.B	PR 300		42	14	112	38	29	310
JUMLAH			270	277	305	812	857	(27)	91
TOTAL			1065	196	250	549	702	(54)	78

PT PERKEBUNAN NUSANTARA VII
UNIT : WAY BERULU

Lampiran LM. 53 / 2
BULAN : Maret 2022

Afd	Field	Klone	Luas Ha	PRODUKSI KG/HA				PSTB A-B+C (Z)	PSTB Z x 100% y
				2021		2022			
				Produksi S/d.Th. Lalu (A)	Produksi S/d.BI.sama Th.Lalu (B)	Produksi S/d.BI.sama Th.ini (C)	Target Prod. 1 Th. Ber - Jalan (Y)		
I	04.A	PB 260	94,0	1.004	389	182	1.136	797	0,7
	04.B	BPM 24	80,0	1.031	290	260	1.249	1.001	0,8
	05.A	PB 260	51,0	786	266	186	1.348	706	0,5
	06.A	PB 260	84,0	2.220	802	430	2.217	1.847	0,8
	07.A	PB 260	84,0	2.095	758	374	2.092	1.711	0,8
	08.A	BPM 24	36,0	2.061	701	690	2.729	2.051	0,8
	13.A	IRR 112	44,0	1.890	576	572	1.609	1.886	1,2
	99.A	GT 1		552	169	185	947	567	0,6
	99.B	RRIM 712		722	177	158	914	703	0,8
	97.B	RRIM 600		-	-	-	-	-	-
	93.A	GT 1		158	-	100	351	258	0,7
	92.C	RRIM 600		-	-	-	-	-	-
	92.D	PR 300		-	-	-	-	-	-
92.E	RRIM 600		-	-	-	-	-	-	
JUMLAH			473,0	1.690	569	391	1.909	1.512	0,8
II	06.B	PB 260	23,0	1.615	576	323	2.043	1.362	0,7
	07.B	RRIC 100	23,0	1.566	554	334	1.837	1.346	0,7
	07.C	PB 260	44,0	1.407	553	306	1.486	1.160	0,8
	08.B	PB 260	53,0	2.215	687	527	2.213	2.054	0,9
	09.A	PB 260	96,0	2.048	730	394	2.088	1.713	0,8
	09.B	RRIC 100	83,0	1.697	576	342	1.901	1.463	0,8
	03.A	GT 1		809	289	328	1.151	848	0,7
	03.B	BPM.I		1.426	533	453	1.319	1.346	1,0
	03.C	PB 260		1.013	312	323	1.296	1.024	0,8
	03.D	BPM 24		1.033	279	313	1.163	1.068	0,9
	98.A	GT 1		233	111	43	587	166	0,3
	98.B	GT 1		669	231	134	971	572	0,6
	98.C	RRIM 600		711	256	155	969	610	0,6
	97.A	GT 1		162	62	37	780	137	0,2
	94.A	POLY		144	47	31	103	127	1,2
93.B	GT 1		289	105	48	-	231	-	
JUMLAH			322,0	2.477	858	561	2.752	2.180	0,8
III	05.B	GT 1	46,0	1.859	614	446	1.589	1.691	1,1
	05.C	BPM 24	16,0	1.600	533	525	1.516	1.592	1,1
	08.C	PB 260	44,0	2.076	574	761	2.801	2.263	0,8
	09.C	GT 1	38,0	2.697	808	658	2.456	2.547	1,0
	13.B	IRR 112	21,0	1.715	435	525	1.616	1.805	1,1
	13.C	IRR 118	105,0	1.877	508	584	1.626	1.953	1,2
	00.A	GT 1		900	297	107	1.100	709	0,6
	99.C	GT 1		324	121	134	987	337	0,3
	97.C	GT 1		1.207	385	154	1.168	976	0,8
	95.A	GT 1		1.486	607	374	694	1.253	1,8
	95.B	POLY		534	208	158	735	483	0,7
	95.C	RRIM 600		736	294	146	754	589	0,8
	94.B	POLY		783	306	173	508	650	1,3
	93.C	RRIM 600		534	189	213	956	558	0,6
	93.D	POLY		625	236	125	945	515	0,5
	92.A	RRIM 600		352	135	142	168	358	2,1
	92.B	PR 300		1.324	554	112	132	882	6,7
	JUMLAH			270	2.970	950	812	2.966	2.832
TOTAL			1.065	2.252	753	549	2.432	2.049	0,8