

LAPORAN HARIAN PRODUKSI KELAPA SAWIT  
AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN JUNI 2022  
PT. PERKEBUNAN NUSANTARA III (PERSERO)

TGL	KAV.	LUAS			RKAP			REALISASI			RKAP +/-			RKAP %			JUMLAH TROS			RBT			BRONDOLAN			BRONDOLAN %			HK			KG/HK			PARAF ASST.
		HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN				
1	VIII	45,40	45,40	11.265,84		-	7.549.000	113.530	113.530	6.982.270	113.530	113.530	(566.730)	#DIV/0!	#DIV/0!	(7,51)	6.304	6.304	387.713	18,01	18,01	18,01	1.250	1.250	236.820	1,10	1,10	3,39	26	26	3.328	4.367	4.367	2.098	
2	VI/II	53,10	98,50	11.318,94	62.778	62.778	7.611.778	32.920	146.450	7.015.190	(29.858)	83.672	(596.588)	(47,56)	133,28	(7,84)	1.702	8.006	389.415	19,34	18,29	18,01	2.600	3.850	239.420	7,90	2,63	3,41	29	55	3.357	1.135	2.663	2.090	
3	I	59,55	158,05	11.378,49	62.778	125.556	7.674.556	67.720	214.170	7.082.910	4.942	88.614	(591.646)	7,87	70,58	(7,71)	3.749	11.755	393.164	18,06	18,22	18,02	1.690	5.540	241.110	2,50	2,59	3,40	26	81	3.383	2.605	2.644	2.094	
4	VII	56,10	214,15	11.434,59	62.778	188.334	7.737.334	43.970	258.140	7.126.880	(18.808)	69.806	(610.454)	(29,96)	37,07	(7,89)	3.487	15.242	396.651	12,61	16,94	17,97	1.030	6.570	242.140	2,34	2,55	3,40	27	108	3.410	1.629	2.390	2.090	
5	II/III	37,30	251,45	11.471,89	62.778	251.112	7.800.112	39.610	297.750	7.166.490	(23.168)	46.638	(633.622)	(36,90)	18,57	(8,12)	1.423	16.665	398.074	27,84	17,87	18,00	1.370	7.940	243.510	3,46	2,67	3,40	22	130	3.432	1.800	2.290	2.088	
6	III	56,98	308,43	11.528,87	62.778	313.890	7.862.890	62.080	359.830	7.228.570	(698)	45.940	(634.320)	(1,11)	14,64	(8,07)	3.941	20.606	402.015	15,75	17,46	17,98	-	7.940	243.510	-	2,21	3,37	25	155	3.457	2.483	2.321	2.091	
7	III/IV	48,00	356,43	11.576,87	62.778	376.668	7.925.668	118.780	478.610	7.347.350	56.002	101.942	(578.318)	89,21	27,06	(7,30)	5.846	26.452	407.861	20,32	18,09	18,01	3.580	11.520	247.090	3,01	2,41	3,36	29	184	3.486	4.096	2.601	2.108	
8	IV	48,55	404,98	11.625,42	62.778	439.446	7.988.446	76.640	555.250	7.423.990	13.862	115.806	(564.456)	22,08	26,35	(7,07)	4.105	30.557	411.966	18,67	18,17	18,02	2.480	14.000	249.570	3,24	2,52	3,36	26	210	3.512	2.948	2.644	2.114	
9	IV/V	62,50	467,48	11.687,92	62.778	502.224	8.051.224	50.090	605.340	7.474.080	(12.688)	103.116	(577.144)	(20,21)	20,53	(7,17)	2.887	33.444	414.853	17,35	18,10	18,02	-	14.000	249.570	-	2,31	3,34	27	237	3.539	1.855	2.554	2.112	
10	V/VI	55,90	523,38	11.743,82	62.778	565.002	8.114.002	101.310	706.650	7.575.390	38.532	141.648	(538.612)	61,38	25,07	(6,64)	6.283	39.727	421.136	16,12	17,79	17,99	3.770	17.770	253.340	3,72	2,51	3,34	27	264	3.566	3.752	2.677	2.124	
11	VI	38,50	561,88	11.782,32	62.778	627.780	8.176.780	58.950	765.600	7.634.340	(3.828)	137.820	(542.440)	(6,10)	21,95	(6,63)	3.189	42.916	424.325	18,49	17,84	17,99	5.280	23.050	258.620	8,96	3,01	3,39	28	292	3.594	2.105	2.622	2.124	
12	VI/VII	42,40	604,28	11.824,72		627.780	8.176.780	87.050	852.650	7.721.390	87.050	224.870	(455.390)	#DIV/0!	35,82	(5,57)	5.105	48.021	429.430	17,05	17,76	17,98	3.060	26.110	261.680	3,52	3,06	3,39	25	317	3.619	3.482	2.690	2.134	
13	VI/VII	40,60	644,88	11.865,32	62.778	690.558	8.239.558	56.720	909.370	7.778.110	(6.058)	218.812	(461.448)	(9,65)	31,69	(5,60)	3.268	51.289	432.698	17,36	17,73	17,98	2.470	28.580	264.150	4,35	3,14	3,40	26	343	3.645	2.182	2.651	2.134	
14	VIII	39,40	684,28	11.904,72	62.778	753.336	8.302.336	49.460	958.830	7.827.570	(13.318)	205.494	(474.766)	(21,21)	27,28	(5,72)	2.792	54.081	435.490	17,71	17,73	17,97	2.280	30.860	266.430	4,61	3,22	3,40	28	371	3.673	1.766	2.584	2.131	
15	VII/VIII	56,50	740,78	11.961,22	62.778	816.114	8.365.114	79.640	1.038.470	7.907.210	16.862	222.356	(457.904)	26,86	27,25	(5,47)	4.770	58.851	440.260	16,70	17,65	17,96	-	30.860	266.430	-	2,97	3,37	36	407	3.709	2.212	2.552	2.132	
16	VIII/II	53,80	794,58	12.015,02	62.778	878.892	8.427.892	81.460	1.119.930	7.988.670	18.682	241.038	(439.222)	29,76	27,43	(5,21)	4.902	63.753	445.162	16,62	17,57	17,95	2.830	33.690	269.260	3,47	3,01	3,37	28	435	3.737	2.909	2.575	2.138	
17	VIII/II	60,65	855,23	12.075,67	62.778	941.670	8.490.670	79.380	1.199.310	8.068.050	16.602	257.640	(422.620)	26,45	27,36	(4,98)	4.750	68.503	449.912	16,71	17,51	17,93	2.790	36.480	272.050	3,51	3,04	3,37	29	464	3.766	2.737	2.585	2.142	
18	II/II	73,15	928,38	12.148,82	62.778	1.004.448	8.553.448	78.810	1.278.120	8.146.860	16.032	273.672	(406.588)	25,54	27,25	(4,75)	3.957	72.460	453.869	19,92	17,64	17,95	4.970	41.450	277.020	6,31	3,24	3,40	29	493	3.795	2.718	2.593	2.147	
19	II	25,65	954,03	12.174,47	62.778	1.067.226	8.616.226	80.690	1.358.810	8.227.550	17.912	291.584	(388.676)	28,53	27,32	(4,51)	4.922	77.382	458.791	16,39	17,56	17,93	-	41.450	277.020	-	3,05	3,37	24	517	3.819	3.362	2.628	2.154	
20	III	48,10	1.002,13	12.222,57	62.778	1.130.004	8.679.004	62.700	1.421.510	8.290.250	(78)	291.506	(388.754)	(0,12)	25,80	(4,48)	3.341	80.723	462.132	18,77	17,61	17,94	3.910	45.360	280.930	6,24	3,19	3,39	27	544	3.846	2.322	2.613	2.156	
21	III/IV	62,88	1.065,01	12.285,45	62.778	1.192.782	8.741.782	60.300	1.481.810	8.350.550	(2.478)	289.028	(391.232)	(3,95)	24,23	(4,48)	3.883	84.606	466.015	15,53	17,51	17,92	2.540	47.900	283.470	4,21	3,23	3,39	44	588	3.890	1.370	2.520	2.147	
22	IV/V	78,25	1.143,26	12.363,70	62.778	1.255.560	8.804.560	39.600	1.521.410	8.390.150	(23.178)	265.850	(414.410)	(36,92)	21,17	(4,71)	3.660	88.266	469.675	10,82	17,24	17,86	4.660	52.560	288.130	11,77	3,45	3,43	41	629	3.931	966	2.419	2.134	
23	V	49,80	1.193,06	12.413,50	62.778	1.318.338	8.867.338	74.820	1.596.230	8.464.970	12.042	277.892	(402.368)	19,18	21,08	(4,54)	3.237	91.503	472.912	23,11	17,44	17,90	2.910	55.470	291.040	3,89	3,48	3,44	26	655	3.957	2.878	2.437	2.139	
24	V/VI	44,90	1.237,96	12.458,40	62.778	1.381.116	8.930.116	68.110	1.664.340	8.533.080	5.332	283.224	(397.036)	8,49	20,51	(4,45)	3.362	94.865	476.274	20,26	17,54	17,92	2.230	57.700	293.270	3,27	3,47	3,44	28	683	3.985	2.433	2.437	2.141	
25	VI	40,73	1.278,69	12.499,13	62.778	1.443.894	8.992.894	73.990	1.738.330	8.607.070	11.212	294.436	(385.824)	17,86	20,39	(4,29)	4.412	99.277	480.686	16,77	17,51	17,91	3.840	61.540	297.110	5,19	3,54	3,45							