

EVALUASI PLANTERS TANGGUH 2022

Bulan	Produksi (Kg)			Produktivitas (Kg/Ha)			DRC (%)			HPP Afd (Rp/Kg)			Kualitas dan Kuantitas TU/TK/TB	
	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real
Januari	73,221	48,474	66.2	101	67	66.2	29	24	83.5	10,123	10,756	106.3	N/A	N/A
Februari	74,326	53,419	71.9	102	74	71.9	29	25	86.2	9,191	10,534	114.6	N/A	N/A
Maret	88,417	54,512	61.7	122	75	61.7	29	26	90.9	7,998	10,997	137.5	N/A	N/A
April	91,318	49,853	54.6	126	69	54.6	29	25	87.4	14,824	20,007	135.0	N/A	N/A
Mei	66,124	27,055	40.9	110	37	34.0	29	26	90.3	8,621	24,485	284.0	N/A	N/A
Juni	90,213	45,300	50.2	124	62	50.2	29	26	89.5	7,893	15,672	198.6	N/A	N/A
Juli	82,891	51,450	62.1	114	71	62.1	29	26	89.4				N/A	N/A

AFDELING		TAHUN TANAM FIELD	LUAS (Ha)	SISTIM SADAP	LATEK		LUMP SCRAP Kg KERING	JUMLAH KERING				LEBIH KURANG		KG KERING PER HA				KG KERING/ PENYADAP/HARI		GRAM/POHON/ HARI SADAP		TARGET PRODUKSI SETAHUN	PSTB	% PSTB
								REALISASI		TARGET				REAL		TARGET								
					KKK	Kg KERING		B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI					
I	002003	-	-S2D3 UTS	17.0	1,930	-	1,930	6,794	1,473	7,529	457	(735)	-	-	-	-	8.9	5.5	9.5	6.9	15,600	18,575	119	
	02004A	-	-S2D3 UTS	21.0	3,043	129	3,172	20,811	6,172	31,557	(3,000)	(10,746)	-	-	-	-	6.2	6.5	7.9	10.7	65,386	41,603	64	
	02004B	-	-S2D3 UTS	-	651	-	651	1,575	1,908	9,756	(1,257)	(8,181)	-	-	-	-	-	-	4.3	2.2	20,214	9,996	49	
	02006A	-	-S2D3 UTS	17.0	2,770	347	3,117	17,666	6,272	32,066	(3,155)	(14,400)	-	-	-	-	7.5	6.9	10.3	12.1	66,441	44,740	67	
	02006B	-	-S2D3 UTS	19.0	5,366	981	6,347	42,593	7,640	39,064	(1,293)	3,529	-	-	-	-	12.5	14.6	15.7	21.8	80,941	100,904	125	
	01992A	-	KONDISIONAL	17.0	457	-	457	2,682	472	2,413	(15)	269	-	-	-	-	6.1	5.5	16.8	20.2	5,000	6,458	129	
	01993C	-	KONDISIONAL	-	-	-	-	-	90	458	(90)	(458)	-	-	-	-	-	-	-	-	949	-	-	
	01997A	-	KONDISIONAL	-	-	-	-	-	136	695	(136)	(695)	-	-	-	-	-	-	-	-	1,439	-	-	
	01997B	-	KONDISIONAL	-	351	-	351	2,258	748	3,823	(397)	(1,565)	-	-	-	-	6.3	5.7	23.1	30.5	7,921	4,688	59	
Total Afd I		-	-	-	16.1	18,063	1,553	19,616	112,669	32,386	165,586	(12,770)	(52,917)	-	-	-	-	8.2	8.1	9.6	11.3	343,091	262,175	76
II	02007A	48.0	S2/D3 UTS	24.41	1,765	395	2,160	14,599	8,001	40,908	(5,841)	(26,309)	45	304	167	852	8.2	10.0	8.7	12.2	84,761	36,550	43	
	02007B	42.0	S2/D3 DTS	24.41	1,249	158	1,407	11,325	6,200	31,697	(4,793)	(20,372)	34	270	148	755	9.8	11.7	6.8	11.4	65,676	26,567	40	
	002008	41.0	S2/D3 DTS	24.41	1,924	204	2,128	20,218	6,489	33,178	(4,361)	(12,960)	52	493	158	809	9.4	16.2	10.3	20.2	68,744	54,362	79	
	002009	154.0	S2/D3 DTS	24.41	9,334	1,035	10,369	49,196	19,625	100,340	(9,256)	(51,144)	67	319	127	652	13.3	11.7	14.3	14.0	207,901	96,504	46	
	02010A	93.0	S2/D3 DTS	24.41	4,522	805	5,327	40,725	11,094	56,723	(5,767)	(15,999)	57	438	119	610	8.0	11.2	10.2	16.1	117,531	103,927	88	
	02011A	192.0	S2/D3 DTS	24.41	7,307	850	8,157	68,937	26,912	137,596	(18,755)	(68,660)	42	359	140	717	9.2	11.3	7.3	12.7	285,096	181,083	64	
	02011B	65.0	S2/D3 DTS	24.41	1,140	146	1,286	18,715	9,917	50,704	(8,631)	(31,989)	20	288	153	780	10.0	12.5	3.6	11.0	105,059	54,832	52	
	01993D	-	Kondisional	26.3	-	-	-	564	326	1,666	(326)	(1,102)	-	-	-	-	-	1.8	-	-	-	3,451	5,161	-
	Total Afd II		635	-	-	24.4	27,241	3,593	30,834	224,278	88,564	452,812	(57,730)	(228,534)	49	353	139	713	10.0	11.5	7.7	12.2	938,220	558,985
III	02010B	237.0	S4D3 UTS	29.1	8,864	945	9,809	103,557	33,981	173,741	(24,172)	(70,184)	41	437	143	733	10.3	16.7	8.2	17.9	359,989	195,861	54	
	02010C	30.0	S4D3 UTS	29.0	919	176	1,095	9,295	4,173	21,335	(3,078)	(12,040)	37	310	139	711	8.4	11.6	7.9	13.8	44,207	19,418	44	
	02011C	373.0	S2/D3 DTS	29.3	13,687	2,513	16,200	152,376	54,942	280,911	(38,742)	(128,535)	43	409	147	753	9.1	14.6	8.4	16.3	582,043	308,329	53	
	02011D	53.0	S2/D3 DTS	29.0	3,011	1,117	4,128	30,217	8,323	42,555	(4,195)	(12,338)	78	570	157	803	11.6	16.3	14.4	21.8	88,173	74,419	84	
Total Afd III		693	-	-	29.1	26,481	4,751	31,232	295,445	101,419	518,542	(70,187)	(223,097)	45	426	146	748	9.7	15.3	9.7	17.5	1,074,412	598,026	56
IV	02009B	83.0	S4D3 UTS	23.9	2,294	211	2,505	18,718	8,704	44,501	(6,199)	(25,783)	30	226	105	536	12.0	13.6	14.0	21.6	92,206	43,163	47	
	02009C	16.0	S4D3 UTS	23.3	419	30	449	4,462	2,409	12,317	(1,960)	(7,855)	28	279	151	770	8.5	14.4	8.2	16.9	25,521	9,224	36	
	02009D	31.0	S4D3 UTS	25.5	384	312	696	4,315	3,456	17,670	(2,760)	(13,355)	22	139	111	570	18.8	15.0	9.7	12.4	36,612	9,429	26	
	02012A	273.0	S2/D3 DTS	25.6	14,058	2,106	16,164	136,549	39,736	203,164	(23,572)	(66,615)	59	500	146	744	10.7	16.5	14.6	25.5	420,953	297,770	71	
	02012B	34.0	S2/D3 DTS	25.6	1,013	171	1,184	15,114	4,304	22,006	(3,120)	(6,892)	35	445	127	647	7.4	16.8	9.9	26.1	45,597	39,565	87	
	02012D	176.0	S2/D3 DTS	23.3	8,143	1,583	9,726	97,226	24,825	126,925	(15,099)	(29,699)	55	552	141	721	12.7	17.6	12.2	25.3	262,986	214,329	81	
Total Afd IV		613	-	-	24.5	26,311	4,413	30,724	276,384	83,434	426,583	(52,710)	(150,199)	50	451	136	696	11.2	16.6	11.4	21.3	883,875	613,480	69
V	02010D	39.7	S2D3 DTS	24.5	1,013	162	1,175	11,404	3,859	19,730	(2,684)	(8,326)	30	287	97	497	9.2	13.8	7.9	17.4	40,881	26,838	66	
	02010E	243.8	S2D4 DTS	26.1	3,464	608	4,072	49,728	28,477	145,596	(24,405)	(95,868)	17	204	117	597	8.5	11.5	5.6	14.0	301,675	126,166	42	
	02010F	118.5	S2D4 DTS	28.0	3,931	739	4,670	43,570	15,191	77,670	(10,521)	(34,100)	39	368	128	655	11.2	16.3	11.7	22.5	160,931	104,293	65	
	02012C	48.0	S2D3 DTS	26.8	1,200	168	1,368	15,427	5,411	27,665	(4,043)	(12,238)	29	321	113	576	10.1	14.5	6.6	17.1	57,320	35,197	61	
	02013D	229.5	S2D4 DTS	25.5	10,452	2,277	12,729	93,851	21,115	107,959	(8,386)	(14,108)	55	409	92	470	12.1	16.2	15.1	23.0	223,690	93,851	42	
	02014D	47.1	S2D4 DTS	26.8	2,672	369	3,041	19,333	4,730	24,182	(1,689)	(4,849)	65	411	101	514	14.8	16.5	17.3	22.7	50,104	19,333	39	
	01984E	-	Kondisional	-	-	-	-	793	4,054	(793)	(4,054)	-	-	-	-	-	-	-	-	-	8,400	3,930	47	
Total Afd V		727	-	-	26.3	22,732	4,323	27,055	233,313	79,575	406,857	(52,520)	(173,544)	37	321	110	560	11.2	14.7	10.7	16.7	843,001	409,608	49
VI	02013E	197.8	S2D4 DTS	25.0	7,216	1,796	9,012	78,606	19,687	100,654	(10,675)	78,606	46	397	100	509	10.2	16.0	11.8	21.2	208,555	210,233	101	
	02013F	172.7	S2D4 DTS	25.0	5,788	1,092	6,880	71,171	6,880	85,444	(9,832)	71,171	40	412	97	495	9.8	16.1	10.4	22.2	177,039	54,072	31	
	02014E	256.0	S2D4 DTS	25.0	10,679	2,227	12,906	100,824	22,227	113,642	(9,321)	100,824	50	394	87	444	11.6	16.7	15.9	25.6	235,463	210,233	89	
	02014F	73.0	S2D4 DTS	25.0	2,195	407	2,602	26,935	6,359	32,513	(3,757)	26,935	36	369	87	445	11.4	19.4	11.2	23.9	67,367	54,329	81	
	01996A	-	Kondisional	22.0	-	-	-	2,054	431	2,203	(431)	(149)	-	-	-	-	-	6.1	-	-	22.4	4,564	7,242	159
	01996B	-	Kondisional	22.0	-	-	-	2,493	709	3,625	(709)	(1,132)	-	-	-	-	-	6.2	-	-	18.2	7,511	9,573	127
Total Afd VI		699	-	-	24.0	25,878	5,522	31,400	282,083	66,124	338,080	(34,724)	(55,997)	45	403	95	483	10.7	16.1	12.3	22.3	700,499	71,144	10
VII	02007C	58.0	S4D3 UTS	23.9	1,847	336																		

	02014C	28.3	S2D3 DTS	10.8	34	2	36	273	747	3,820	(711)	(3,547)	1	10	26	135	1.3	1.7	0.5	0.8	7,915	1,012	13
Total BAPU		449		11.2	1,642	77	1,719	13,697	12,724	65,054	(11,005)	(51,357)	4	30	28	145	2.0	3.2	0.7	1.1	134,790	44,679	33
Total Produktif		4,654		23.4	165,701	27,589	193,290	1,661,618	541,355	2,767,867	(348,065)	(773,996)	42	357	116	595	9.6	13.7	9.0	16.2	5,734,983	3,600,826	63
Total Non Prod		-		16.6	18,063	1,553	19,616	117,780	34,645	177,133	(15,029)	(59,353)	-	-	-	-	8.2	7.8	11.6	14.2	367,017	288,081	78
TOTAL PROD + NON		4,654		20.0	183,764	29,142	212,906	1,779,398	576,000	2,945,000	(363,094)	(833,349)	46	382	124	633	9.4	13.1	10.3	15.2	6,102,000	3,888,907	64

Afd	Tahun / Tana	Field	Klone	Luas (Ha)	Jumlah Pohon Apr 2021		Sistem Sadap	Panel Sadap	Januari				Februari				Maret				April				Mei				Juni				Juli					
					Seluruh	Disadap			Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT		
V										#				#				#				#				#				#				#				
	AREAL PRODUKTIF									#				#				#				#				#				#				#				
										#				#				#				#				#				#				#				
	2010	2010 .D	GT 1	40	15,473	14,471	- S2D3	- B0-2.3	12,244	29	3,551	###	12,429	29	3,604	28.7	14,785	29	4,288	30.7	15,270	29	4,428	32	13,307	29	3,859	###	15,086	29	4,375	32.4	13,861	29	4,020	28.7		
	2010	2010 .E	PB 260	244	111,903	94,481	- S2D3	- B0-2.3	90,353	29	26,202	###	91,717	29	26,598	32.5	109,106	29	31,641	34.6	112,686	29	32,679	36	98,195	29	28,477	###	111,322	29	32,283	36.6	102,287	29	29,663	32.5		
	2010	2010 .F	RRIC 100	119	56,909	51,526	- S2D3	- B0-2.3	48,200	29	13,978	###	48,927	29	14,189	31.8	58,204	29	16,879	33.9	60,114	29	17,433	35	52,383	29	15,191	###	59,386	29	17,222	35.8	54,566	29	15,824	31.8		
	2012	2012.C	IRR 118	48	21,158	20,685	- S2D3	- B0-2.1	17,168	29	4,979	###	17,427	29	5,054	28.2	20,731	29	6,012	30.1	21,411	29	6,209	31	18,658	29	5,411	###	21,152	29	6,134	31.8	19,435	29	5,636	28.2		
	2013	2013.D	PB260	230	110,922	106,115	- S2D4	- B0-1.2	66,997	29	19,429	25	68,008	29	19,722	28.6	80,902	29	23,461	30.5	83,556	29	24,231	31	72,811	29	21,115	###	82,545	29	23,938	32.2	75,845	29	21,995	28.6		
	2014	2014.D	IRR 118	47	23,339	22,328	- S2D4	- B0-1.2	15,006	29	4,352	27	15,233	29	4,418	30.4	18,121	29	5,255	32.5	18,716	29	5,428	34	16,309	29	4,730	###	18,489	29	5,362	34.3	16,988	29	4,927	30.4		
			HG							#		57,993		#		58,868		#		70,029		#		72,327		#		63,026		#		71,451		#		65,652		
			LG									14,498				14,717				17,507				18,082				15,756				17,863				16,413		
			uji									9				9				10				11				9				11				10		
			AREAL TIDAK PRODUKTIF (ATP)							#				#				#				#				#				#				#				
			T-O							#				#				#				#				#				#				#				
		1984 E	RRIM 600	120	30,965	5,162	-	Kondision	2,516	29	730	9.7	2,554	29	741	11.0	3,038	29	881	11.8	3,138	29	910	12	2,734	29	793	###	3,100	29	899	12.4	2,848	29	826	11.0		
		Jumlah		120	30,965	5,162	-	-	2,516	29	730	10	2,554	29	741	11.0	3,038	29	881	11.8	3,138	29	910	12	2,734	29	793		3,100	29	899	12.4	2,848	29	826			
			HG							#		584		#		592		#		705		#		728		#		634		#		719		#		661		
			LG									146				148				176				182				159				180				165		
			uji									9				9				10				11				9				11				10		
		Total		847	370,669	314,768	-	-	252,484	29	73,220	10	256,295	29	74,326	11.0	304,886	29	88,417	11.8	314,891	29	91,318	##	274,398	29	79,575		311,079	29	90,213	####	285,831	29	82,891			

MONITORING PRODUKSI HARIAN KARET  
UNIT : TULUNGBUYUT  
TANGGAL : 31 MEI 2022

A. AREAL PRODUKTIF		19																													
AFD.	Luas (Ha)	Produksi (Kg)									% Real Thd						Selisih Real Thd						Produktivitas (Kg/Ha)								
		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL		
		Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi
I											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II	635	4,644	88,238	451,150		-		1,329	30,834	223,714	28.6	34.9	49.6	-	-	-	(3,315)	(57,404)	(227,436)		-	-	7	139	710	-	-	-	2	49	352
III	693	5,338	#####	518,538		-		1,382	31,232	295,445	25.9	30.8	57.0	-	-	-	(3,956)	(70,187)	(223,093)		-	-	8	146	748	-	-	-	2	45	426
IV	613	4,391	83,434	426,595		-		868	30,724	276,384	19.8	36.8	64.8	-	-	-	(3,523)	(52,710)	(150,211)		-	-	7	136	696	-	-	-	1	50	451
V	727	4,146	78,782	402,809		-		733	27,055	233,313	17.7	34.3	57.9	-	-	-	(3,413)	(51,727)	(169,496)		-	-	6	108	554	-	-	-	1	37	321
VI	699	3,420	64,984	332,225		-		859	31,400	277,536	25.1	48.3	83.5	-	-	-	(2,561)	(33,584)	(54,689)		-	-	5	93	475	-	-	-	1	45	397
VII	838	5,883	#####	571,469		-		1,497	40,326	341,529	25.4	36.1	59.8	-	-	-	(4,386)	(71,449)	(229,940)		-	-	7	133	682	-	-	-	2	48	408
VIII	449	670	12,724	65,060		-		-	1,719	13,697	-	13.5	21.1	-	-	-	(670)	(11,005)	(51,363)		-	-	1	28	145	-	-	-	-	4	31
Jumlah	4,654	28,492	#####	2,767,845	-	-	-	6,668	193,290	1,661,618	23.4	35.7	60.0	-	-	-	(21,824)	(348,065)	(1,106,227)		-	-	6	116	595	-	-	-	1	42	357

B. AREAL TIDAK PRODUKTIF (ATP)																																	
AFD.	Luas (Ha)	Produksi (Kg)									% Real Thd						Selisih Real Thd						Produktivitas (Kg/Ha)										
		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL				
		Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi		
I		1,705	32,386	165,585		-		686	19,616	112,669	40.2	60.6	68.0	-	-	-	(1,019)	(12,770)	(52,916)		-	-	-	-	-	-	-	-	-	-	-	-	
II		17	326	1,668		-		-	-	564	-	-	33.8	-	-	-	(17)	(326)	(1,104)		-	-	-	-	-	-	-	-	-	-	-	-	
III			-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
IV			-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
V		42	793	4,057		-	-	-	-	-	-	-	-	-	-	-	(42)	(793)	(4,057)		-	-	-	-	-	-	-	-	-	-	-	-	
VI		60	1,140	5,835		-	-	-	-	4,547	-	-	77.9	-	-	-	(60)	(1,140)	(1,288)		-	-	-	-	-	-	-	-	-	-	-	-	-
VII			-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
VIII			-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
Jumlah	-	1,823	34,645	177,145	-	-	-	686	19,616	117,780	37.6	56.6	66.5	-	-	-	(1,137)	(15,029)	(59,365)		-	-	-	-	-	-	-	-	-	-	-	-	-

C. AREAL TOTAL		Produksi (Kg)									% Real Thd						Selisih Real Thd						Produktivitas (Kg/Ha)								
AFD.	Luas (Ha)	RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL		
		Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi			
Afd I	-	1,705	32,386	165,585	-	-	-	686	19,616	112,669	40.2	60.6	68.0	-	-	-	(1,019)	(12,770)	(52,916)				-	-	-	-	-	-			
Afd II	635	4,661	88,564	452,818	-	-	-	1,329	30,834	224,278	28.5	34.8	49.5	-	-	-	(3,332)	(57,730)	(228,540)				7	139	713	-	-	-			
Afd III	693	5,338	101,419	518,538	-	-	-	1,382	31,232	295,445	25.9	30.8	57.0	-	-	-	(3,956)	(70,187)	(223,093)				8	146	748	-	-	-			
Afd IV	613	4,391	83,434	426,595	-	-	-	868	30,724	276,384	19.8	36.8	64.8	-	-	-	(3,523)	(52,710)	(150,211)				7	136	696	-	-	-			
Afd V	727	4,188	79,575	406,866	-	-	-	733	27,055	233,313	17.5	34.0	57.3	-	-	-	(3,455)	(52,520)	(173,553)				6	109	560	-	-	-			
Afd VI	699	3,480	66,124	338,060	-	-	-	859	31,400	282,083	24.7	47.5	83.4	-	-	-	(2,621)	(34,724)	(55,977)				5	95	484	-	-	-			
Afd VII	838	5,883	111,775	571,469	-	-	-	1,497	40,326	341,529	25.4	36.1	59.8	-	-	-	(4,386)	(71,449)	(229,940)				7	133	682	-	-	-			
Afd VIII	449	670	12,724	65,060	-	-	-	-	1,719	13,697	-	13.5	21.1	-	-	-	(670)	(11,005)	(51,363)				1	28	145	-	-	-			
Total Unit	4,654	30,316	#####	2,944,990	-	-	-	7,354	212,906	1,779,398	24.3	37.0	60.4	-	-	-	(22,962)	(363,094)	(1,165,592)				7	124	633	-	-	-			

D. KOMPOSISI PRODUKSI																										
AFD.	Produksi Basah (Kg)										Produksi Kering (Kg)									DRC (%)						
	Hi			S.d Hi			S.d Bi				Hi			S.d Hi			S.d Bi			Hi		S.d Hi		S.d Bi		
	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Lateks	Compo	Lateks	Compo	Lateks	Compo
I	5,430	169	5,599	125,640	4,390	130,030	584,135	47,489	631,624	628	58	686	18,063	1,553	19,616	99,181	13,488	112,669	11.6	34.3	14.4	35.4	17.0	28.4		
II	3,990	332	4,322	109,790	8,130	117,920	802,227	60,643	862,870	970	359	1,329	27,241	3,593	30,834	196,935	27,343	224,278	24.3	108.1	24.8	44.2	24.5	45.1		
III	2,600	525	3,125	90,290	10,296	100,586	881,491	100,637	982,128	775	607	1,382	26,481	4,751	31,232	250,623	44,822	295,445	29.8	115.6	29.3	46.1	28.4	44.5		
IV	3,450	292	3,742	106,730	10,014	116,744	993,220	100,377	#####	470	398	868	26,311	4,413	30,724	233,065	43,319	276,384	13.6	136.3	24.7	44.1	23.5	43.2		
V	3,340	387	3,727	86,800	9,630	96,430	798,048	73,420	871,468	298	435	733	22,732	4,323	27,055	202,128	31,185	233,313	8.9	112.4	26.2	44.9	25.3	42.5		
VI	4,080	318	4,398	98,910	12,205	111,115	1,014,095	93,598	#####	378	481	859	25,878	5,522	31,400	240,953	41,130	282,083	9.3	151.3	26.2	45.2	23.8	43.9		
VII	5,330	618	5,948	143,870	11,912	155,782	1,276,175	93,933	#####	983	514	1,497	35,416	4,910	40,326	303,384	38,145	341,529	18.4	83.2	24.6	41.2	23.8	40.6		
VIII	-	-	-	11,620	354	11,974	84,146	1,992	86,138	-	-	-	1,642	77	1,719	13,196	501	13,697	-	-	14.1	21.8	15.7	25.2		
Total Unit	28,220	2,641	30,861	773,650	66,931	840,581	6,433,537	572,089	#####	4,502	2,852	7,354	#####	29,142	#####	1,539,465	239,933	1,779,398	16.0	108.0	23.8	43.5	23.9	41.1		

PT. Perkebunan Nusantara VII Unit : Tulungbuyut Afd : V ( LIMA )		BIAYA TANAMAN  BUDIDAYA : KARET						Bulan : Mei 2022 dan s.d Bi		LM 14.1	
KWALITAS/JENIS MUTU		JUMLAH PRODUKSI		JUMLAH PRODUKSI		Rp/Ha		Rp/Ha		% Rp/ Ha Thd Anggran	
		Bulan ini		s.d Bulan ini		Bulan ini		s.d Bulan ini		s.d Bulan ini	
		Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Bi	Sd Bi
PRODUKSI - LAPANGAN :											
	- Dikirim ke : Pabrik Sendiri HG	22,732	61,273	202,128	313,279						
	- Dikirim ke : Pabrik Sendiri LG	4,323	18,302	31,185	93,577						
	TOTAL PRODUKSI	27,055	79,575	233,313	406,856	-	-	-	-	-	-
Nomor Rekening	U R A I A N	JUMLAH BIAYA PRODUKSI		JUMLAH BIAYA PRODUKSI							
		Bulan ini		s.d Bulan ini		Bulan ini		s.d Bulan ini		-	-
		Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran		
600.10.100/101	<b>Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD PEMELIHARAAN TANAMAN MENGHASILKAN</b>	19,612,919	29,416,842	105,400,765	146,568,569	23,178	34,763	124,558	173,208	67	72
601.10.						-	-	-	-	-	-
601.10.000/009			4,492,619	-	22,463,093	-	5,309	-	26,546	-	-
601.10.010.00			144,440	-	722,199	-	171	-	853	-	-
601.10.012.00			131,845	-	659,225	-	156	-	779	-	-
601.10.020.00				-	-	-	-	-	-	-	-
601.10.024.00			17,528,150	756,560	93,083,150	-	20,714	894	110,001	-	1
601.10.026.00		22,778,682	20,629,733	70,871,286	61,889,198	26,919	24,379	83,752	73,138	110	115
601.10.030.00		10,282,317	1,974,346	47,219,980	9,871,731	12,151	2,333	55,802	11,666	521	478
601.10.034.00				-	74,234,808	-	-	-	87,727	-	-
601.10.035.00				-	524,772,698	-	-	-	620,152	-	-
601.10.036.00-038.00				-	22,919,298	-	-	-	27,085	-	-
601.10.046.00				-	11,961,919	-	-	-	14,136	-	-
601.10.049.00		256,668,178	28,705,680	1,099,095,415	170,197,123	303,319	33,923	1,298,860	201,131	894	646
				-	-	-	-	-	-	-	-
		289,729,177	73,606,813	1,217,943,241	992,774,442	342,389	86,985	1,439,309	1,173,215	394	123
602.10.						-	-	-	-	-	-
602.10.000		123,392,270	49,420,495	487,392,717	269,551,493	145,819	58,403	575,978	318,543	250	181
602.10.001.00		185,088,404	205,758,795	840,684,445	1,058,812,615	218,729	243,156	993,482	1,251,256	90	79
602.10.001.00		5,446,355	224,709,859	364,030,975	1,148,907,181	6,436	265,552	430,195	1,357,725	2	32
602.10.001.00			7,603,171	-	38,873,850	-	8,985	-	45,939	-	-
		313,927,029	487,492,320	1,692,108,137	2,516,145,138	370,984	576,096	1,999,655	2,973,464	64	67
602.10.003.10	<b>PANEN DAN PENGUMPULAN HASIL</b>	4,757,815	10,392,423	46,646,784	53,609,492	-	12,281	55,125	63,353	-	87
602.10.004.10		21,767,274	38,909,281	168,020,023	198,937,211	25,724	45,981	198,558	235,095	56	84
602.10.006.10		8,251,798	24,064,584	45,860,057	126,341,134	9,752	28,438	54,195	149,304	34	36
602.10.007.10		185,639	576,478	1,719,473	2,947,829	219	681	2,032	3,484	32	58
602.10.008.10		315,000		26,203,500	46,353,858	372	-	30,966	54,779	-	57
602.10.009.10			7,407,208	-	15,440,284	-	8,753	-	18,247	-	-
		35,277,526	81,349,974	288,449,837	443,629,808	41,689	96,136	340,877	524,261	43	65
602.10.014		3,897,507	14,176,764	39,551,735	72,033,980	4,606	16,753	46,740	85,126	27	55
		662,444,158	686,042,713	3,343,453,715	4,171,151,936	782,846	810,734	3,951,139	4,929,274	97	80
HA TM		846.2	846	846.2	846.2						
RP/KG		24,485	8,621	14,330	10,252						
		662,444,158	686,042,713	3,343,453,715							

Mengetahui  
Asisten Afd V

Ahmad Juwaeni Noor,SP