

BIAYA TANAMAN
UNIT WAY BERULU
BULAN MEI 2022

Nomor Rekening	U R A I A N	BULAN INI										BULAN INI									
		RKAP				REALISASI				% THD				RP/KG							
										RKAP				RKAP				REALISASI			
		AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE
	Produksi	88.556	86.913	78.531	254.000	43.153	39.984	45.962	129.099	49	46	59	51								
	Luas (Ha)	473	322	270	1.065	473	322	270	1.065												
	Kg/Ha	187	270	291	238	91	124	170	121												
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	29.535.794	29.770.017	26.339.568	85.645.378	22.611.911	22.611.911	23.297.121	68.520.943	77	76	88	80	334	343	335	337	524	566	507	531
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN									-	-	-	-	-	-	-	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	-	-	3.710.985	3.710.985	-	-	3.535.441	3.535.441	-	-	95	95	-	-	47	15	-	-	77	27
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601.10.020/026	Menyiang/ Merumput	-	-	-	-	10.847.483	12.958.532	8.670.733	32.476.748	-	-	-	-	-	-	-	-	251	324	189	252
601.10.030	Hama dan Penyakit	208.882	146.782	123.936	479.600	-	-	-	-	-	-	-	-	2	2	2	2	-	-	-	-
601.10.034/038	Pemupukan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601.10.040/049	Lain-lain	3.539.740	3.539.740	3.539.740	10.619.221	-	-	-	-	-	-	-	-	40	41	45	42	-	-	-	-
601.10.060	Biaya Umum				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Jumlah	3.748.623	3.686.522	7.374.662	14.809.807	10.847.483	12.958.532	12.206.174	36.012.189	289	352	166	243	42	42	94	58	251	324	266	279
602.10.	PANEN DAN PENGUMPULAN HASIL									-	-	-	-	-	-	-	-	-	-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	52.298.809	48.247.551	54.156.291	154.702.651	49.116.743	40.812.394	48.886.551	138.815.688	94	85	90	90	591	555	690	609	1.138	1.021	1.064	1.075
602.10.001	Upah dan biaya Sosial Penyadap	490.655.260	566.771.012	554.922.559	1.612.348.831	251.212.797	303.154.372	284.854.448	839.221.617	51	53	51	52	5.541	6.521	7.066	6.348	5.821	7.582	6.198	6.501
	- Penyadap Tetap	104.643.976	155.940.532	131.251.405	391.835.913	57.521.897	105.205.753	90.621.748	253.349.398	55	67	69	65	1.182	1.794	1.671	1.543	1.333	2.631	1.972	1.962
	- Borong Prestasi Ex ILA	175.442.311	190.301.845	116.082.869	481.827.024	103.054.750	91.948.470	59.576.250	254.579.470	59	48	51	53	1.981	2.190	1.478	1.897	2.388	2.300	1.296	1.972
	- Borong Prestasi Areal Produktif	119.803.447	-	42.231.642	162.035.089	61.260.550	10.834.200	44.073.250	116.168.000	51	-	104	72	1.353	-	538	638	1.420	271	959	900
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	111.625.237	-	111.625.237	-	66.296.349	-	66.296.349	-	59	-	59	-	1.284	-	439	-	1.658	-	514
	- Upah Borong Areal Tidak Produktif (ATP)	90.765.527	108.903.398	265.356.643	465.025.568	29.375.600	28.869.600	90.583.200	148.828.400	32	27	34	32	1.025	1.253	3.379	1.831	681	722	1.971	1.153
602.10.002	Premi KTS	3.000.000	3.000.000	3.000.000	9.000.000	-	-	-	-	-	-	-	-	34	35	38	35	-	-	-	-
602.10.003	Premi Pengawas	23.395.470	16.350.047	10.942.985	50.688.502	12.911.915	8.473.885	15.488.117	36.873.917	55	52	142	73	264	188	139	200	299	212	337	286
602.10.004	Premi Pemanen	24.104.480	33.833.974	26.743.752	84.682.206	25.855.971	19.713.000	47.891.000	93.459.971	107	58	179	110	272	389	341	333	599	493	1.042	724
602.10.006	Stimulasi	23.266.734	14.472.511	12.925.083	50.664.328	13.859.071	10.452.256	8.445.740	32.757.067	60	72	65	65	263	167	165	199	321	261	184	254
602.10.007	Bahan lainnya	2.303.653	2.177.154	1.885.554	6.366.360	758.062	758.062	705.459	2.221.583	33	35	37	35	26	25	24	25	18	19	15	17
602.10.008	Alat-alat dan Perlengkapan	-	-	-	-	-	7.992.019	9.148.000	17.140.019	-	-	-	-	-	-	-	-	-	200	199	133
602.10.009	lain-lain	36.501.808	47.780.042	38.961.725	123.243.575	27.524.617	36.137.703	29.347.397	93.009.717	75	76	75	75	412	550	496	485	638	904	639	720
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	18.947.471	18.595.818	16.802.592	54.345.881	10.477.755	14.940.503	15.716.633	41.134.890	55	80	94	76	214	214	214	214	243	374	342	319
602	Jumlah	674.473.684	751.228.108	720.340.543	2.146.042.335	391.716.931	442.434.194	460.483.344	1.294.634.470	58	59	64	60	7.616	8.643	9.173	8.449	9.077	11.065	10.019	10.028
	Jumlah Biaya Tanaman :	707.758.101	784.684.647	754.054.772	2.246.497.520	425.176.325	478.004.637	495.986.639	1.399.167.601	60	61	66	62	7.992	9.028	9.602	8.844	9.853	11.955	10.791	10.838
	Harga pokok produksi (Rp/Kg)	7.992	9.028	9.602	8.844	9.853	11.955	10.791	10.838	123	132	112	123								
	Harga pokok produksi (Rp/Ha)	1.496.317	1.658.953	1.594.196	2.109.387	898.893	1.484.486	1.836.988	1.313.772	60	89	115	62								
	Jumlah Biaya Tanaman (Tanpa Pupuk)	707.758.101	784.684.647	754.054.772	2.246.497.520	425.176.325	478.004.637	495.986.639	1.399.167.601	60	61	66	62	7.992	9.028	9.602	8.844	9.853	11.955	10.791	10.838
	Harga pokok produksi (Rp/Kg)	7.992	9.028	9.602	8.844	9.853	11.955	10.791	10.838	123	132	112	123								
	Harga pokok produksi (Rp/Ha)	1.496.317	2.436.909	4.435.616	2.109.387	898.893	1.484.486	1.836.988	1.313.772	60	61	41	62								

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		RKAP				REALISASI				RKAP				RKAP				REALISASI			
		AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE
	Produksi	443.129	434.905	392.966	1.271.000	296.729	287.530	340.719	924.978	67	66	87	73								
	Luas (Ha)	473	322	270	1.065	473	322	270	1.065												
	Kg/Ha	937	1.351	1.455	1.193	627	893	1.262	869												
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	133.742.019	134.627.398	133.316.226	401.685.644	115.380.008	110.967.507	119.712.251	346.059.766	86	82	90	86	302	310	339	316	389	386	351	374
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	-	-	26.898.976	26.898.976	-	-	20.133.364	20.133.364	-	-	75	75	-	-	68	21	-	-	59	22
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	1.650.000	1.650.000	1.650.000	4.950.000	-	-	-	-	-	-	-	-	4	4	4	4	-	-	-	-
601.10.020/026	Menyiang/ Merumput	43.986.382	31.568.655	27.404.813	102.959.850	27.718.807	28.540.663	31.877.548	88.137.018	63	90	116	86	99	73	70	81	93	99	94	95
601.10.030	Hama dan Penyakit	10.604.930	10.242.589	10.115.401	30.962.921	12.101.436	10.583.879	10.452.215	33.137.530	114	103	103	107	24	24	26	24	41	37	31	36
601.10.034/038	Pemupukan	186.676.146	557.243.628	904.351.700	1.648.271.474	-	-	-	-	-	-	-	-	421	1.281	2.301	1.297	-	-	-	-
601.10.040/049	Lain-lain	25.308.507	23.029.375	22.239.736	70.577.618	5.490.460	5.490.460	5.490.461	16.471.380	22	24	25	23	57	53	57	56	19	19	16	18
601.10.060	Biaya Umum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Jumlah	268.225.966	623.734.247	992.660.626	1.884.620.839	45.310.702	44.615.002	67.953.588	157.879.292	17	7	7	8	605	1.434	2.526	1.483	153	155	199	171
602.10.	PANEN DAN PENGUMPULAN HASIL									-	-	-	-	-	-	-	-	-	-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	259.239.102	223.309.671	258.103.251	740.652.024	236.251.394	185.510.779	229.597.775	651.359.947	91	83	89	88	585	513	657	583	796	645	674	704
602.10.001	Upah dan biaya Sosial Penyadap	2.376.386.011	2.721.441.683	2.659.884.158	7.757.711.851	1.666.646.739	2.033.559.948	2.038.074.196	5.738.280.883	70	75	77	74	5.363	6.258	6.769	6.104	5.617	7.073	5.982	6.204
	- Penyadap Tetap	444.809.860	665.681.555	539.850.677	1.650.342.092	301.557.829	542.458.765	457.965.881	1.301.982.475	68	81	85	79	1.004	1.531	1.374	1.298	1.016	1.887	1.344	1.408
	- Borong Prestasi Ex ILA	877.902.273	952.248.731	580.877.648	2.411.028.652	670.317.960	686.568.195	406.943.965	1.763.830.120	76	72	70	73	1.981	2.190	1.478	1.897	2.259	2.388	1.194	1.907
	- Borong Prestasi Areal Produktif	599.488.901	-	211.327.904	810.816.804	428.274.550	46.005.850	354.851.950	829.132.350	71	-	168	102	1.353	-	538	638	1.443	160	1.041	896
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	558.565.654	-	558.565.654	-	511.240.338	-	511.240.338	-	92	-	92	-	1.284	-	439	-	1.778	-	553
	- Upah Borong Areal Tidak Produktif (ATP)	454.184.977	544.945.743	1.327.827.928	2.326.958.649	266.496.400	247.286.800	818.312.400	1.332.095.600	59	45	62	57	1.025	1.253	3.379	1.831	898	860	2.402	1.440
602.10.002	Premi KTS	15.000.000	15.000.000	15.000.000	45.000.000	-	-	-	-	-	-	-	-	34	34	38	35	-	-	-	-
602.10.003	Premi Pengawas	117.550.279	81.901.508	54.225.718	253.677.505	64.387.442	49.864.615	91.844.360	206.096.417	55	61	169	81	265	188	138	200	217	173	270	223
602.10.004	Premi Pemanen	121.750.693	170.266.962	131.726.769	423.744.424	130.605.955	124.198.552	246.123.273	500.927.780	107	73	187	118	275	392	335	333	440	432	722	542
602.10.006	Stimulasi	101.560.177	74.766.244	59.473.361	235.799.782	83.160.964	61.933.137	54.942.201	200.036.302	82	83	92	85	229	172	151	186	280	215	161	216
602.10.007	Bahan lainnya	11.526.098	10.893.459	9.423.883	31.843.440	3.972.773	4.563.634	4.257.395	12.793.802	34	42	45	40	26	25	24	25	13	16	12	14
602.10.008	Alat-alat dan Perlengkapan	130.854.530	98.900.371	78.516.455	308.271.356	34.670.974	46.194.770	33.459.180	114.324.924	26	47	43	37	295	227	200	243	117	161	98	124
602.10.009	lain-lain	187.080.451	251.520.597	199.487.131	638.088.179	133.070.289	184.457.886	137.063.385	454.591.560	71	73	69	71	422	578	508	502	448	642	402	491
										-	-	-	-	-	-	-	-	-	-	-	-
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	91.811.952	93.052.300	87.079.114	271.943.366	56.657.490	83.628.008	84.792.203	225.077.700	62	90	97	83	207	214	222	214	191	291	249	243
602	Jumlah	3.412.759.292	3.741.052.795	3.552.919.839	10.706.731.926	2.409.424.020	2.773.911.327	2.920.153.967	8.103.489.314	71	74	82	76	7.702	8.602	9.041	8.424	8.120	9.647	8.571	8.761
	Jumlah Biaya Tanaman :	3.814.727.277	4.499.414.440	4.678.896.692	12.993.038.408	2.570.114.730	2.929.493.836	3.107.819.805	8.607.428.371	67	65	66	66	8.609	10.346	11.907	10.223	8.661	10.188	9.121	9.306
	Harga pokok produksi (Rp/Kg)	8.609	10.346	11.907	10.223	8.661	10.188	9.121	9.306	101	98	77	91								
	Harga pokok produksi (Rp/Ha)	8.064.963	13.973.337	27.522.922	12.200.036	5.433.646	9.097.807	11.510.444	8.082.092	67	65	42	66								
	Jumlah Biaya Tanaman (Tanpa Pupuk)	3.628.051.131	3.942.170.812	3.774.544.992	11.344.766.935	2.570.114.730	2.929.493.836	3.107.819.805	8.607.428.371	71	74	82	76	8.187	9.064	9.605	8.926	8.661	10.188	9.121	9.306
	Harga pokok produksi (Rp/Kg)	8.187	9.064	9.605	8.926	8.661	10.188	9.121	9.306	106	112	95	104								
	Harga pokok produksi (Rp/Ha)	7.670.298	12.242.766	22.203.206	10.652.363	5.433.646	9.097.807	11.510.444	8.082.092	71	74	52	76								

Afd Tahun Tanam		Field	Klone	Ha	Sistem Sadap	POHON			JUMLAH HARI KERJA SADAP/HANCA								KLASIFIKASI BULAN INI				KETERANGAN							
						Seluruh Pohon Per Ha	Dapat Disadap Per Ha	Pohon Per Hanca	REALISASI				TARGET															
									BULAN INI		S/d. BLN INI		BULAN INI		S/d. BLN INI													
									HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap												
I	2004	04.A	PB 260	94	½ S ✓ D3 B1.1	437	437	547	341	341	2.646	2.698	494	494	3.016	3.016	19	6	-	-	41.034	41.034	8,20	-	-	-		
	2004	04.B	BPM 24	80	½ S ✓ D3 B1.1	552	552	491	512	512	3.332	3.365	551	551	3.364	3.364	21	9	-	-	44.187	44.187	8,85	-	-	-		
	2005	05.A	PB 260	51	½ S ✓ D3 B0-2	486	486	516	190	193	1.670	1.755	304	304	1.856	1.856	8	8	-	-	24.776	24.776	5,70	-	-	-		
	2006	06.A	PB 260	84	¼ S ↑ D3 H0-2.1	478	478	557	529	533	3.071	3.159	437	437	2.668	2.668	20	3	-	-	40.134	40.134	-	9,40	-	-		
	2007	07.A	PB 260	84	½ S ✓ D3 B0-2	577	577	646	500	500	2.937	3.071	456	456	2.784	2.784	19	7	-	-	48.480	48.480	11,30	-	-	-		
	2008	08.A	BPM 24	36	¼ S ↑ D3 H0-1.1	574	574	689	251	260	1.348	1.394	190	190	1.160	1.160	-	10	-	-	20.659	20.659	-	5,50	-	-		
	2013	13.A	IRR 112	44	½ S ✓ D4 B0-1	574	557	613	247	249	1.357	1.414	190	190	1.160	1.160	9	1	-	-	24.512	25.271	-	-	-	-		
	1999	99.A	GT 1	31	KONDISIONAL	419	419	-	84	84	545	525	95	95	580	580	-	-	-	-	12.994	12.994	-	-	-	-		
	1999	99.B	RRIM 712	50	KONDISIONAL	402	402	-	90	90	751	736	133	133	812	812	-	-	-	-	20.107	20.107	-	-	-	-		
	1997	97.B	RRIM 600	54	KONDISIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	1993	93.A	GT 1	61	KONDISIONAL	228	209	-	82	82	717	699	95	95	580	580	-	-	-	-	12.759	13.912	-	-	-	-		
	1992	92.C	RRIM 600	13	-	84	84	-	-	-	-	-	-	-	-	-	-	-	-	-	1.089	1.089	-	-	-	-		
	1992	92.D	PR 300	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
1992	92.E	RRIM 600	32	-	8	8	-	-	-	-	-	-	-	-	-	-	-	-	-	255	255	-	-	-	-			
JUMLAH				473	-	-	619	615	621	2.826	2.844	18.374	18.816	2.945	2.945	17.980	17.980	96	44	-	-	290.986	292.898	34,1	14,9	-	-	
II	2006	06.B	PB 260	23	¼ S ↑ D3 H0-2.1	562	562	538	132	132	891	893	152	152	928	928	3	3	-	-	12.922	12.922	-	3,00	-	-		
	2007	07.B	RRIC 100	23	¼ S ↑ D3 H0-2.1	578	578	633	171	171	921	921	133	133	812	812	4	1	1	1	13.301	13.301	-	3,50	-	-		
	2007	07.C	PB 260	44	¼ S ↑ D3 H0-2.1	503	503	527	268	268	1.735	1.735	266	266	1.624	1.624	13	2	1	-	22.139	22.139	-	5,20	-	-		
	2008	08.B	PB 260	53	½ S ✓ D3 B0-2	607	599	662	403	403	2.263	2.267	304	304	1.856	1.856	10	6	-	-	31.755	32.160	6,30	-	-	-		
	2009	09.A	PB 260	96	½ S ✓ D3 B0-2	609	609	696	639	639	3.608	3.611	475	475	2.900	2.900	18	7	2	1	58.432	58.496	11,70	-	-	-		
	2009	09.B	RRIC 100	83	½ S ✓ D3 B0-2	560	559	815	558	558	3.287	3.289	475	475	2.900	2.900	15	7	1	2	46.436	46.519	9,30	-	-	-		
	2003	03.A	GT 1	40	KONDISIONAL	507	507	-	245	245	1.850	1.850	95	95	580	580	-	-	-	-	20.293	20.293	-	-	-	-		
	2003	03.B	BPM.I	29	KONDISIONAL	554	554	-	195	195	1.388	1.388	76	76	464	464	-	-	-	-	16.067	16.067	-	-	-	-		
	2003	03.C	PB 260	19	KONDISIONAL	542	542	-	161	161	892	892	57	57	348	348	-	-	-	-	10.290	10.290	-	-	-	-		
	2003	03.D	BPM 24	27	KONDISIONAL	515	515	-	148	148	1.056	1.056	57	57	348	348	-	-	-	-	13.894	13.894	-	-	-	-		
	1998	98.A	GT 1	15	KONDISIONAL	353	255	-	-	-	42	42	38	38	232	232	-	-	-	-	3.729	5.148	-	-	-	-		
	1998	98.B	GT 1	38	KONDISIONAL	432	432	-	32	32	321	321	133	133	812	812	-	-	-	-	16.412	16.412	-	-	-	-		
	1998	98.C	RRIM 600	27	KONDISIONAL	426	426	-	30	30	259	259	95	95	580	580	-	-	-	-	11.508	11.508	-	-	-	-		
	1997	97.A	GT 1	50	KONDISIONAL	313	279	-	13	13	126	126	114	114	696	696	-	-	-	-	13.966	15.632	-	-	-	-		
	1994	94.A	POLY	50	KONDISIONAL	304	294	-	32	32	142	142	114	114	696	696	-	-	-	-	14.693	15.194	-	-	-	-		
	1993	93.B	GT 1	81	KONDISIONAL	129	107	-	36	36	284	278	-	-	-	-	-	-	-	-	8.665	10.422	-	-	-	-		
	JUMLAH				322	-	-	995	977	851	3.063	3.063	19.065	19.070	2.584	2.584	15.776	15.776	63	26	5	4	314.502	320.397	27,3	11,7	-	-
III	2005	05.B	GT 1	46	¼ S ↑ D3 H0-2.1	562	562	616	323	354	1.938	1.997	266	266	1.624	1.624	13	2	-	-	25.866	25.866	-	6,03	-	-		
	2005	05.C	BPM 24	16	¼ S ↑ D3 H0-2.1	582	582	621	76	85	635	658	95	95	580	580	4	-	-	-	9.319	9.319	-	2,18	-	-		
	2008	08.C	PB 260	44	¼ S ↑ D3 H0-1.1	560	560	586	326	347	1.886	1.981	266	266	1.624	1.624	13	1	-	-	24.626	24.626	5,75	-	-	-		
	2009	09.C	GT 1	38	½ S ✓ D3 B0-2	621	621	605	306	321	1.762	1.848	247	247	1.508	1.508	12	1	-	-	23.582	23.582	4,72	-	-	-		
	2013	13.B	IRR 112	21	½ S ✓ D4 B0-1	525	509	704	114	116	643	653	95	95	580	580	5	-	-	-	10.695	11.026	-	-	-	-		
	2013	13.C	IRR 118	105	½ S ✓ D4 B0-1	555	538	614	636	663	3.599	3.706	494	494	3.016	3.016	25	-	-	-	56.504	58.252	-	-	-	-		
	2000	00.A	GT 1	26	KONDISIONAL	562	562	-	26	26	193	193	57	57	348	348	-	-	-	-	14.606	14.606	-	-	-	-		
	1999	99.C	GT 1	50	KONDISIONAL	451	437	-	69	69	480	482	95	95	580	580	-	-	-	-	21.832	22.564	-	-	-	-		
	1997	97.C	GT 1	11	KONDISIONAL	489	489	-	14	14	112	112	19	19	116	116	-	-	-	-	5.384	5.384	-	-	-	-		
	1995	95.A	GT 1	5	KONDISIONAL	363	360	-	21	21	138	138	19	19	116	116	-	-	-	-	1.800	1.814	-	-	-	-		
	1995	95.B	POLY	80	KONDISIONAL	383	383	-	90	90	811	813	171	171	1.044	1.044	-	-	-	-	30.614	30.614	-	-	-	-		
	1995	95.C	RRIM 600	59	KONDISIONAL	382	382	-	69	69	573	574	114	114	696	696	-	-	-	-	22.399	22.399	-	-	-	-		
	1994	94.B	POLY	27	KONDISIONAL	355	300	-	51	51	352	352	38	38	232	232	-	-	-	-	8.088	9.590	-	-	-	-		
	1993	93.C	RRIM 600	20	KONDISIONAL	367	367	-	21	21	259	259	38	38	232	232	-	-	-	-	7.345	7.345	-	-	-	-		
	1993	93.D	POLY	41	KONDISIONAL	387	387	-	26	26	311	311	57	57	348	348	-	-	-	-	15.869	15.869	-	-	-	-		
	1992	92.A	RRIM 600	54	KONDISIONAL	284	248	-	74	74	539	542	57	57	348	348	-	-	-	-	13.410	15.318	-	-	-	-		
	1992	92.B	PR 300	31	KONDISIONAL	295	241	-	33	33	246	249	38	38	232	232	-	-	-	-	7.475	9.155	-	-	-	-		
	JUMLAH				270	-	-	1.138	1.109	909	2.275	2.380	14.477	14.868	2.166	2.166	13.224	13.224	72	4	-	-	299.414	307.329	10,5	8,2	-	-
	TOTAL				1.065	-	-	864	850	775	8.164	8.287	51.916	52.754	7.695	7.695	46.980	46.980	231	74	5	4	904.902	920.624	71,8	34,8	-	-

AFD	Tahun Tanam	Field	Klone	Ha	Sistem Sadap	L A T E X		LUMP + CL Scrap Kg. Kering	JUMLAH KG KERING				LEBIH KURANG		KG. KERING (PER. HA)				Kg. Kering Per Penyadap/ Per Hari		Gram per Pohon per Hari Sadap			
						KKK	Kg. Kering		REALISASI		TARGET		Bulan ini	S/ d Bulan ini	Realisasi		Target		B.i	s/d b.i	B.i	s/d b.i	B.i	s/d b.i
									Bulan ini	s/d B. i	Bulan ini	s/d B. i			B.i	s/d b.i	B.i	s/d b.i						
I	2004	04.A	PB 260	94,0	½ S ✓ D3 B1.1	28,56	2.172	348	2.520	24.208	10.476	52.421	(7.956)	(28.213)	27	258	111	558	7,4	9,1	7	12		
	2004	04.B	BPM 24	80,0	½ S ✓ D3 B1.1	27,75	3.847	399	4.246	31.025	9.802	49.049	(5.556)	(18.024)	53	388	123	613	8,3	9,3	11	15		
	2005	05.A	PB 260	51,0	½ S ✓ D3 B0-2	28,08	1.268	41	1.309	13.242	6.741	33.730	(5.432)	(20.488)	26	260	132	661	6,9	7,9	6	11		
	2006	06.A	PB 260	84,0	¼ S ↑ D3 H0-2.1	28,27	9.295	1.203	10.498	61.653	18.261	91.377	(7.763)	(29.724)	125	734	217	1.088	19,8	20,1	29	32		
	2007	07.A	PB 260	84,0	½ S ✓ D3 B0-2	28,31	5.604	1.118	6.722	49.169	17.232	86.226	(10.510)	(37.057)	80	585	205	1.027	13,4	16,7	15	21		
	2008	08.A	BPM 24	36,0	¼ S ↑ D3 H0-1.1	28,02	7.193	1.343	8.536	44.771	9.636	48.220	(1.100)	(3.449)	237	1.244	268	1.339	34,0	33,2	46	45		
	2013	13.A	IRR 112	44,0	½ S ✓ D4 B0-1	27,54	5.409	720	6.129	43.694	6.943	34.740	(814)	8.954	139	993	158	790	24,8	32,2	37	49		
	1999	99.A	GT 1	31,0	KONDISIONAL	-	-	1.108	1.108	9.027	2.880	14.411	(1.772)	(5.384)	36	291	93	465	13,2	16,6	9	14		
	1999	99.B	RRIM 712	50,0	KONDISIONAL	-	-	1.160	1.160	11.433	4.484	22.436	(3.324)	(11.003)	23	229	90	449	12,9	15,2	6	12		
	1997	97.B	RRIM 600	54,0	KONDISIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	1993	93.A	GT 1	61,0	KONDISIONAL	-	-	925	925	8.507	2.102	10.519	(1.177)	(2.012)	15	139	34	172	11,3	11,9	8	14		
	1992	92.C	RRIM 600	13,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	1992	92.D	PR 300	22,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	1992	92.E	RRIM 600	32,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JUMLAH				473,0	-	28,08	34.788	8.365	43.153	296.729	88.556	443.129	(45.403)	(146.400)	91	627	187	937	15,3	16,1	17	22		
II	2006	06.B	PB 260	23,0	¼ S ↑ D3 H0-2.1	28,29	1.267	152	1.419	11.437	4.608	23.056	(3.189)	(11.619)	62	497	200	1.002	10,8	12,8	12	18		
	2007	07.B	RRIC 100	23,0	¼ S ↑ D3 H0-2.1	27,90	1.413	149	1.562	11.617	4.143	20.730	(2.581)	(9.113)	68	505	180	901	9,1	12,6	13	18		
	2007	07.C	PB 260	44,0	¼ S ↑ D3 H0-2.1	27,53	2.371	291	2.662	21.256	6.412	32.084	(3.750)	(10.828)	61	483	146	729	9,9	12,3	13	20		
	2008	08.B	PB 260	53,0	½ S ✓ D3 B0-2	28,62	5.160	1.895	7.055	45.891	11.501	57.550	(4.446)	(11.659)	133	866	217	1.086	17,5	20,3	25	30		
	2009	09.A	PB 260	96,0	½ S ✓ D3 B0-2	28,07	8.459	995	9.454	62.285	19.661	98.384	(10.207)	(36.099)	98	649	205	1.025	14,8	17,3	18	22		
	2009	09.B	RRIC 100	83,0	½ S ✓ D3 B0-2	28,36	5.957	704	6.661	46.219	15.472	77.420	(8.811)	(31.201)	80	557	186	933	11,9	14,1	16	21		
	2003	03.A	GT 1	40,0	KONDISIONAL	27,39	777	1.873	2.650	20.032	4.515	22.590	(1.865)	(2.558)	66	501	113	565	10,8	10,8	15	20		
	2003	03.B	BPM.1	29,0	KONDISIONAL	-	-	2.345	2.345	19.267	3.751	18.769	(1.406)	498	81	664	129	647	12,0	13,9	16	25		
	2003	03.C	PB 260	19,0	KONDISIONAL	26,30	848	560	1.408	9.770	2.415	12.085	(1.007)	(2.315)	74	514	127	636	8,7	11,0	15	20		
	2003	03.D	BPM 24	27,0	KONDISIONAL	26,40	1.066	564	1.630	12.877	3.079	15.406	(1.449)	(2.529)	60	477	114	571	11,0	12,2	13	19		
	1998	98.A	GT 1	14,6	KONDISIONAL	-	-	-	-	961	840	4.203	(840)	(3.242)	-	66	58	288	-	22,9	-	5		
	1998	98.B	GT 1	38,0	KONDISIONAL	-	-	852	852	8.013	3.619	18.111	(2.767)	(10.098)	22	211	95	477	26,6	25,0	6	10		
	1998	98.C	RRIM 600	27,0	KONDISIONAL	-	-	830	830	6.813	2.566	12.842	(1.736)	(6.029)	31	252	95	476	27,7	26,3	8	12		
	1997	97.A	GT 1	50,0	KONDISIONAL	-	-	317	317	2.852	3.824	19.137	(3.507)	(16.285)	6	57	76	383	24,4	22,6	3	4		
1994	94.A	POLY	50,0	KONDISIONAL	-	-	357	357	2.492	507	2.538	(150)	(46)	7	50	10	51	11,2	17,5	3	4			
1993	93.B	GT 1	81,0	KONDISIONAL	-	-	782	782	5.748	-	-	782	5.748	10	71	-	-	21,7	20,2	10	14			
JUMLAH				322,0	-	28,01	27.318	12.666	39.984	287.530	86.913	434.905	(46.929)	(147.375)	124	893	270	1.351	13,1	15,1	14	19		
III	2005	05.B	GT 1	46,0	¼ S ↑ D3 H0-2.1	30,38	3.221	882	4.103	30.998	7.170	35.878	(3.067)	(4.880)	89	674	156	780	12,7	16,0	18	25		
	2005	05.C	BPM 24	16,0	¼ S ↑ D3 H0-2.1	30,51	828	166	994	11.451	2.378	11.900	(1.384)	(449)	62	716	149	744	13,1	18,0	12	25		
	2008	08.C	PB 260	44,0	¼ S ↑ D3 H0-1.1	30,24	4.499	1.142	5.641	49.709	12.088	60.485	(6.447)	(10.776)	128	1.130	275	1.375	17,3	26,4	25	42		
	2009	09.C	GT 1	38,0	½ S ✓ D3 B0-2	28,91	5.295	1.874	7.169	41.311	9.154	45.808	(1.985)	(4.497)	189	1.087	241	1.205	23,4	23,4	34	38		
	2013	13.B	IRR 112	21,0	½ S ✓ D4 B0-1	30,04	2.063	1.049	3.112	19.377	3.327	16.649	(215)	2.728	148	923	158	793	27,3	30,1	43	50		
	2013	13.C	IRR 118	105,0	½ S ✓ D4 B0-1	29,00	13.736	1.361	15.097	98.926	16.741	83.770	(1.644)	15.156	144	942	159	798	23,7	27,5	40	48		
	2000	00.A	GT 1	26,0	KONDISIONAL	-	-	658	658	4.638	2.805	14.035	(2.147)	(9.397)	25	178	108	540	25,3	24,0	5	7		
	1999	99.C	GT 1	50,0	KONDISIONAL	-	-	1.537	1.537	10.704	4.841	24.225	(3.304)	(13.521)	31	214	97	485	22,3	22,3	8	10		
	1997	97.C	GT 1	11,0	KONDISIONAL	-	-	288	288	2.575	1.260	6.307	(972)	(3.732)	26	234	115	573	20,6	23,0	6	10		
	1995	95.A	GT 1	5,0	KONDISIONAL	-	-	404	404	2.906	340	1.703	64	1.203	81	581	68	341	19,2	21,1	25	33		
	1995	95.B	POLY	80,0	KONDISIONAL	-	-	1.710	1.710	18.545	5.770	28.874	(4.060)	(10.329)	21	232	72	361	19,0	22,9	6	13		
	1995	95.C	RRIM 600	58,7	KONDISIONAL	-	-	1.333	1.333	12.830	4.341	21.722	(3.008)	(8.892)	23	219	74	370	19,3	22,4	7	12		
	1994	94.B	POLY	27,0	KONDISIONAL	-	-	975	975	7.430	1.346	6.737	(371)	693	36	275	50	250	19,1	21,1	13	19		
	1993	93.C	RRIM 600	20,0	KONDISIONAL	-	-	405	405	5.768	1.874	9.379	(1.469)	(3.611)	20	288	94	469	19,3	22,3	6	16		
1993	93.D	POLY	41,0	KONDISIONAL	-	-	518	518	7.028	3.800	19.016	(3.282)	(11.988)	13	171	93	464	19,9	22,6	4	9			
1992	92.A	RRIM 600	54,0	KONDISIONAL	-	-	1.385	1.385	11.368	892	4.464	493	6.904	26	211	17	83	18,7	21,1	11	18			
1992	92.B	PR 300	31,0	KONDISIONAL	-	-	633	633	5.155	402	2.014	231	3.141	20	166	13	65	19,2	21,0	9	14			
JUMLAH				270,0	-	29,44	29.642	16.320	45.962	340.719	78.531	392.966	(32.569)	(52.247)	170	1.262	291	1.455	20,2	23,5	19	26		
TOTAL				1.065,0	-	28,50	91.748	37.351	129.099	924.978	254.000	1.271.000	(124.901)	(346.022)	121	869	238	1.193	15,8	17,8	17	22		

Tahun Tanam	HK Bulan ini	HK S.d Bulan ini	Ha	Pohon Yang Dapat Disadap	Pohon Yang Dapat Disadap Per Ha	L A T E X		LUMP + CL Scrap Kg. Kering	JUMLAH KG KERING				LEBIH KURANG		KG. KERING (PER. HA)				Kg. Kering Per Penyadap/ Per Hari		Gram Pohon Hari Sa				
						KKK	Kg. Kering		REALISASI		TARGET		Bulan ini	S/ d Bulan ini	Realisasi		Target		B.i	s/d b.i	B.i	s/d b.i	B.i	s/d b.i	B.i
									Bulan ini	s/d B. i	Bulan ini	s/d B. i			B.i	s/d b.i	B.i	s/d b.i							
2004	853	5.978	174	85.221	490	28,04	6.019	747	6.766	55.233	20.278	101.470	(13.512)	(46.237)	39	317	117	583	7,9	9,2	9				
2005	589	4.243	113	59.961	531	29,82	5.317	1.089	6.406	55.691	16.289	81.507	(9.883)	(25.816)	57	493	144	721	10,9	13,1	12				
2006	661	3.962	107	53.056	496	28,28	10.562	1.355	11.917	73.091	22.869	114.433	(10.952)	(41.343)	111	683	214	1.069	18,0	18,4	25				
2007	939	5.593	151	83.920	556	28,04	9.388	1.558	10.946	82.042	27.786	139.040	(16.840)	(56.998)	72	543	184	921	11,7	14,7	14				
2008	980	5.497	133	77.040	579	28,89	16.852	4.380	21.232	140.371	33.225	166.255	(11.993)	(25.884)	160	1.055	250	1.250	21,7	25,5	31				
2009	1.503	8.657	217	128.450	592	28,41	19.711	3.573	23.284	149.815	44.287	221.612	(21.003)	(71.797)	107	690	204	1.021	15,5	17,3	20				
2013	997	5.599	170	91.711	539	28,72	21.208	3.130	24.338	161.997	27.010	135.158	(2.672)	26.839	143	953	159	795	24,4	28,9	39				
2003	749	5.186	115	60.544	526	26,65	2.691	5.342	8.033	61.946	13.759	68.850	(5.726)	(6.904)	70	539	120	599	10,7	11,9	15				
2000	26	193	26	14.606	562	-	-	658	658	4.638	2.805	14.035	(2.147)	(9.397)	25	178	108	540	25,3	24,0	5				
1999	243	1.776	131	54.933	419	-	-	3.805	3.805	31.164	12.205	61.072	(8.400)	(29.908)	29	238	93	466	15,7	17,5	8				
1998	62	622	80	31.649	398	-	-	1.682	1.682	15.787	7.026	35.156	(5.344)	(19.369)	21	198	88	442	27,1	25,4	6				
1997	27	238	115	19.350	168	-	-	605	605	5.427	5.085	25.445	(4.480)	(20.018)	5	47	44	221	22,4	22,8	3				
1995	180	1.522	144	54.813	381	-	-	3.447	3.447	34.281	10.452	52.299	(7.005)	(18.018)	24	239	73	364	19,2	22,5	7				
1994	83	494	77	22.781	296	-	-	1.332	1.332	9.922	1.854	9.275	(522)	647	17	129	24	120	16,0	20,1	6				
1993	165	1.571	203	44.638	220	-	-	2.630	2.630	27.051	7.777	38.915	(5.147)	(11.864)	13	133	38	192	15,9	17,2	7				
1992	107	785	152	22.229	146	-	-	2.018	2.018	16.523	1.295	6.478	723	10.045	13	109	9	43	18,9	21,0	10				
						-																			
TOTAL	8.164	51.916	1.065	904.902	850	28,50	91.748	37.351	129.099	924.978	254.000	1.271.000	(124.901)	(346.022)	121	869	238	1.193	15,8	17,8	17				

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PT PERKEBUNAN NUSANTARA VII UNIT : WAY BERULU			PRODUKSI PER HA MENURUT TAHUN TANAM (Dalam Kg) BUDIDAYA : KARET						
Field	Klone		Luas Ha	Bulan ini		S/D. Bulan ini		Selisih (+/-)	% Tase
				Real	Target	Real	Target		
I	04.A	PB 260	94	27	111	258	558	(85)	24
	04.B	BPM 24	80	53	123	388	613	(69)	43
	05.A	PB 260	51	26	132	260	661	(107)	19
	06.A	PB 260	84	125	217	734	1.088	(92)	57
	07.A	PB 260	84	80	205	585	1.027	(125)	39
	08.A	BPM 24	36	237	268	1.244	1.339	(31)	89
	13.A	IRR 112	44	139	158	993	790	(18)	88
	99.A	GT 1		36	93	291	465	(57)	38
	99.B	RRIM 712		23	90	229	449	(66)	26
	97.B	RRIM 600		-	-	-	-	-	-
	93.A	GT 1		15	34	139	172	(19)	44
	92.C	RRIM 600		-	-	-	-	-	-
	92.D	PR 300		-	-	-	-	-	-
	92.E	RRIM 600		-	-	-	-	-	-
JUMLAH			473	91	187	627	937	(96)	49
II	06.B	PB 260	23	62	200	497	1.002	(139)	31
	07.B	RRIC 100	23	68	180	505	901	(112)	38
	07.C	PB 260	44	61	146	483	729	(85)	42
	08.B	PB 260	53	133	217	866	1.086	(84)	61
	09.A	PB 260	96	98	205	649	1.025	(106)	48
	09.B	RRIC 100	83	80	186	557	933	(106)	43
	03.A	GT 1		66	113	501	565	(47)	59
	03.B	BPM.I		81	129	664	647	(48)	63
	03.C	PB 260		74	127	514	636	(53)	58
	03.D	BPM 24		60	114	477	571	(54)	53
	98.A	GT 1		-	58	66	288	(58)	-
	98.B	GT 1		22	95	211	477	(73)	24
	98.C	RRIM 600		31	95	252	476	(64)	32
	97.A	GT 1		6	76	57	383	(70)	8
	94.A	POLY		7	10	50	51	(3)	70
	93.B	GT 1		10	-	71	-	10	-
JUMLAH			322	124	270	893	1.351	(146)	46
III	05.B	GT 1	46	89	156	674	780	(67)	57
	05.C	BPM 24	16	62	149	716	744	(87)	42
	08.C	PB 260	44	128	275	1.130	1.375	(147)	47
	09.C	GT 1	38	189	241	1.087	1.205	(52)	78
	13.B	IRR 112	21	148	158	923	793	(10)	94
	13.C	IRR 118	105	144	159	942	798	(16)	90
	00.A	GT 1		25	108	178	540	(83)	23
	99.C	GT 1		31	97	214	485	(66)	32
	97.C	GT 1		26	115	234	573	(88)	23
	95.A	GT 1		81	68	581	341	13	119
	95.B	POLY		21	72	232	361	(51)	30
	95.C	RRIM 600		23	74	219	370	(51)	31
	94.B	POLY		36	50	275	250	(14)	72
	93.C	RRIM 600		20	94	288	469	(73)	22
	93.D	POLY		13	93	171	464	(80)	14
	92.A	RRIM 600		26	17	211	83	9	155
	92.B	PR 300		20	13	166	65	7	157
JUMLAH			270	170	291	1.262	1.455	(121)	59
TOTAL			1065	121	238	869	1.193	(117)	51

Afd	Field	Klone	Luas Ha	PRODUKSI KG/HA				PSTB A-B+C (Z)	PSTB Z x 100% y
				2021		2022			
				Produksi S/d.Th. Lalu (A)	Produksi S/d.Bl.sama Th.Lalu (B)	Produksi S/d.Bl.sama Th.ini (C)	Target Prod. 1 Th. Ber - Jalan (Y)		
I	04.A	PB 260	94,0	1.004	581	258	1.136	680	0,6
	04.B	BPM 24	80,0	1.031	462	388	1.249	957	0,8
	05.A	PB 260	51,0	786	433	260	1.348	613	0,5
	06.A	PB 260	84,0	2.220	1.342	734	2.217	1.612	0,7
	07.A	PB 260	84,0	2.095	1.236	585	2.092	1.444	0,7
	08.A	BPM 24	36,0	2.061	1.022	1.244	2.729	2.283	0,8
	13.A	IRR 112	44,0	1.890	927	993	1.609	1.956	1,2
	99.A	GT 1		552	307	291	947	536	0,6
	99.B	RRIM 712		722	341	229	914	609	0,7
	97.B	RRIM 600		-	-	-	-	-	-
	93.A	GT 1		158	-	139	351	297	0,8
	92.C	RRIM 600		-	-	-	-	-	-
	92.D	PR 300		-	-	-	-	-	-
92.E	RRIM 600		-	-	-	-	-	-	
JUMLAH			473,0	1.690	918	627	1.909	1.399	0,7
II	06.B	PB 260	23,0	1.615	926	497	2.043	1.186	0,6
	07.B	RRIC 100	23,0	1.566	899	505	1.837	1.171	0,6
	07.C	PB 260	44,0	1.407	869	483	1.486	1.021	0,7
	08.B	PB 260	53,0	2.215	1.033	866	2.213	2.047	0,9
	09.A	PB 260	96,0	2.048	1.133	649	2.088	1.564	0,7
	09.B	RRIC 100	83,0	1.697	916	557	1.901	1.337	0,7
	03.A	GT 1		809	451	501	1.151	858	0,7
	03.B	BPM.I		1.426	832	664	1.319	1.258	1,0
	03.C	PB 260		1.013	501	514	1.296	1.027	0,8
	03.D	BPM 24		1.033	463	477	1.163	1.047	0,9
	98.A	GT 1		233	164	66	587	136	0,2
	98.B	GT 1		669	377	211	971	503	0,5
	98.C	RRIM 600		711	392	252	969	571	0,6
	97.A	GT 1		162	94	57	780	125	0,2
	94.A	POLY		144	83	50	103	110	1,1
	93.B	GT 1		289	168	71	-	192	-
JUMLAH			322,0	2.477	1.347	893	2.752	2.022	0,7
III	05.B	GT 1	46,0	1.859	1.032	674	1.589	1.501	0,9
	05.C	BPM 24	16,0	1.600	918	716	1.516	1.397	0,9
	08.C	PB 260	44,0	2.076	874	1.130	2.801	2.332	0,8
	09.C	GT 1	38,0	2.697	1.309	1.087	2.456	2.475	1,0
	13.B	IRR 112	21,0	1.715	678	923	1.616	1.959	1,2
	13.C	IRR 118	105,0	1.877	843	942	1.626	1.976	1,2
	00.A	GT 1		900	464	178	1.100	614	0,6
	99.C	GT 1		324	178	214	987	359	0,4
	97.C	GT 1		1.207	634	234	1.168	807	0,7
	95.A	GT 1		1.486	888	581	694	1.179	1,7
	95.B	POLY		534	311	232	735	454	0,6
	95.C	RRIM 600		736	438	219	754	517	0,7
	94.B	POLY		783	461	275	508	597	1,2
	93.C	RRIM 600		534	298	288	956	524	0,5
	93.D	POLY		625	365	171	945	432	0,5
	92.A	RRIM 600		352	202	211	168	360	2,1
	92.B	PR 300		1.324	779	166	132	712	5,4
JUMLAH			270	2.970	1.498	1.262	2.966	2.733	0,9
TOTAL			1.065	2.252	1.195	869	2.432	1.926	0,8