## AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN JUNI 2021 PT. PERKEBUNAN NUSANTARA III (PERSERO)

	LUAS			RKAP						REALISASI			RKAP +/-			RKAP %			AN NUSANTARA III (PER:			(APP %	JUMLAH TROS			RBT			BRONDOLAN			RONDOLAN	1%	нк		T	KG/HK	
TGL KAV	GL KAV.		н	S/D HI	S/D BLN HI		S/D HI	S/D BLN HI		S/D HI S/D BLM		н	HI S/D HI S/		н	S/D HI S/D BLN		HI S/D HI S/D BLN HI		11 8	S/D HI S/D BLN	н	HI S/D HI S/		BLN HI S/D		S/D BLN	HI S/D F	S/D BLN	BLN HI S/D HI		HI S/D BLN HI S/D		HI S/D BLN HI		S/D HI S/D	PARAF ASST.	
1		- 11.011,98			6.230.000			7.331.540			7.331.540	-		1.101.540	#DIV/0!	#DIV/0!	17,68		-	- #DI	V/0! #	DIV/0! -			332.920	#DIV/0!	#DIV/0!	22,02		264.920	#DIV/0!	-	3,61	0	2.963	B #DIV/0!	#DIV/0! 2.4	475
2 VII/V	67,60	67,60 11.079,58	60.520	60.520	6.290.520	76.460	76.460	7.408.000	81.260	81.260	7.412.800	20.740	20.740	1.122.280	34,27	34,27	17,84	4.800	4.800	4.800	5,28	6,28 0,06	4.120	4.120	337.040	19,72	19,72	21,99	3.780 3.78	268.700	4,65	4,65	3,62	31 31	2.994	2.621	2.621 2.4	476
3 VIII	82,15	149,75 11.161,73	60.520	121.040	6.351.040	76.460	152.920	7.484.460	80.550	161.810	7.493.350	20.030	40.770	1.142.310	33,10	33,68	17,99	4.090	8.890	8.890	i,35	5,81 0,12	4.997	9.117	342.037	16,12	17,75	21,91	4.390 8.17	273.090	5,45	5,05	3,64	31 62	3.025	5 2.598	2.610 2.4	477
4 1/11	73,70	223,45 11.235,43	60.520	181.560	6.411.560	76.460	229.380	7.560.920	80.250	242.060	7.573.600	19.730	60.500	1.162.040	32,60	33,32	18,12	3.790	12.680	12.680	,96	5,53 0,17	4.934	14.051	346.971	16,26	17,23	21,83	4.260 12.43	277.350	5,31	5,14	3,66	33 95	3.058	3 2.432	2.548 2.4	477
5 II	75,60	299,05 11.311,03	60.520	242.080	6.472.080	76.460	305.840	7.637.380	68.880	310.940	7.642.480	8.360	68.860	1.170.400	13,81	28,45	18,08	(7.580)	5.100	5.100 (9	9,91)	1,67 0,07	4.085	18.136	351.056	16,86	17,14	21,77	2.350 14.78	279.700	3,41	4,75	3,66	31 126	3.089	2.222	2.468 2.4	474
6 11/11	49,75	348,80 11.360,78		242.080	6.472.080		305.840	7.637.380	62.210	373.150	7.704.690	62.210	131.070	1.232.610	#DIV/0!	54,14	19,05	62.210	67.310	67.310 #DI	V/0!	22,01 0,88	3.620	21.756	354.676	17,19	17,15	21,72	2.270 17.05	281.970	3,65	4,57	3,66	28 154	3.117	7 2.222	2.423 2.4	472
7 11/111/	71,00	419,80 11.431,78	60.520	302.600	6.532.600	76.460	382.300	7.713.840	64.390	437.540	7.769.080	3.870	134.940	1.236.480	6,39	44,59	18,93	(12.070)	55.240	55.240 (15	i,79)	14,45 0,72	3.770	25.526	358.446	17,08	17,14	21,67	2.570 19.62	284.540	3,99	4,48	3,66	30 184	3.147	2.146	2.378 2.4	469
8 III/I'	60,25	480,05 11.492,03	60.520	363.120	6.593.120	76.460	458.760	7.790.300	66.860	504.400	7.835.940	6.340	141.280	1.242.820	10,48	38,91	18,85	(9.600)	45.640	45.640 (12	2,56)	9,95 0,59	4.034	29.560	362.480	16,57	17,06	21,62	3.050 22.67	287.590	4,56	4,49	3,67	32 216	3.179	2.089	2.335 2.4	465
9 V	81,75	561,80 11.573,78	60.520	423.640	6.653.640	76.460	535.220	7.866.760	72.810	577.210	7.908.750	12.290	153.570	1.255.110	20,31	36,25	18,86	(3.650)	41.990	41.990 (4	,77)	7,85 0,53	4.097	33.657	366.577	17,77	17,15	21,57	2.760 25.43	290.350	3,79	4,41	3,67	31 247	3.210	2.349	2.337 2.4	464
10 V/V	108,30	670,10 11.682,08	60.520	484.160	6.714.160	76.460	611.680	7.943.220	60.940	638.150	7.969.690	420	153.990	1.255.530	0,69	31,81	18,70	(15.520)	26.470	26.470 (20	,30)	4,33 0,33	3.522	37.179	370.099	17,30	17,16	21,53	2.160 27.59	292.510	3,54	4,32	3,67	29 276	3.239	2.101	2.312 2.4	461
11 VI/V	67,65	737,75 11.749,73	60.520	544.680	6.774.680	76.460	688.140	8.019.680	68.330	706.480	8.038.020	7.810	161.800	1.263.340	12,90	29,71	18,65	(8.130)	18.340	18.340 (10	,63)	2,67 0,23	3.761	40.940	373.860	18,17	17,26	21,50	2.070 29.66	294.580	3,03	4,20	3,66	30 306	3.269	2.278	2.309 2.4	459
12 VIII	80,65	818,40 11.830,38	60.520	605.200	6.835.200	76.460	764.600	8.096.140	69.860	776.340	8.107.880	9.340	171.140	1.272.680	15,43	28,28	18,62	(6.600)	11.740	11.740 (8	3,63)	1,54 0,15	4.009	44.949	377.869	17,43	17,27	21,46	1.790 31.45	296.370	2,56	4,05	3,66	31 337	3.300	2.254	2.304 2.4	457
13		818,40 11.830,38		605.200	6.835.200		764.600	8.096.140		776.340	8.107.880	-	171.140	1.272.680	#DIV/0!	28,28	18,62	-	11.740	11.740 #DI	V/0!	1,54 0,15		44.949	377.869	#DIV/0!	17,27	21,46	31.45	296.370	#DIV/0!	4,05	3,66	337	3.300	#DIV/0!	2.304 2.4	457
14 I	97,80	916,20 11.928,18	60.520	665.720	6.895.720	76.460	841.060	8.172.600	47.660	824.000	8.155.540	(12.860)	158.280	1.259.820	(21,25)	23,78	18,27	(28.800)	(17.060)	(17.060) (3	,67)	(2,03) (0,21)	3.147	48.096	381.016	15,14	17,13	21,40	2.120 33.57	298.490	4,45	4,07	3,66	33 370	3.333	3 1.444	2.227 2.4	447
15 II	118,10	1.034,30 12.046,28	60.520	726.240	6.956.240	76.460	917.520	8.249.060	83.900	907.900	8.239.440	23.380	181.660	1.283.200	38,63	25,01	18,45	7.440	(9.620)	(9.620)	,73	(1,05) (0,12)	5.205	53.301	386.221	16,12	17,03	21,33	3.240 36.81	301.730	3,86	4,05	3,66	30 400	3.363	3 2.797	2.270 2.4	450
16 III/I	115,40	1.149,70 12.161,68	60.520	786.760	7.016.760	76.460	993.980	8.325.520	85.500	993.400	8.324.940	24.980	206.640	1.308.180	41,28	26,26	18,64	9.040	(580)	(580) 1	,82	(0,06) (0,01)	3.147	56.448	389.368	27,17	17,60	21,38	3.490 40.30	305.220	4,08	4,06	3,67	32 432	3.395	2.672	2.300 2.4	452
17 IV/\		1.268,05 12.280,03	60.520	847.280	7.077.280	76.460	1.070.440	8.401.980	78.870	1.072.270	8.403.810	18.350	224.990	1.326.530	30,32	26,55	18,74	2.410	1.830		_	0,17 0,02	4.505	60.953	393.873	17,51	17,59	21,34	3.020 43.32	308.240	3,83	4,04		33 465	3.428	3 2.390		452
18 V/V	108,63	1.376,68 12.388,66	60.520	907.800	7.137.800	76.460		8.478.440	66.860	1.139.130	8.470.670	6.340	231.330	1.332.870	10,48	25,48	18,67	(9.600)	(7.770)		_	(0,68) (0,09)	4.505	65.458	398.378	14,84	17,40	21,26	2.650 45.97		<del>                                     </del>	4,04	3,67	34 499	3.462	+	2.283 2.4	
19 VI	67,65	1.444,33 12.456,31	60.520		7.198.320	76.460			90.700	1.229.830	8.561.370	30.180	261.510	1.363.050	49,87	27,01	18,94	14.240	6.470	6.470 18		0,53 0,08	5.129	70.587	403.507	17,68	17,42	21,22	3.680 49.65		-	4,04		31 530	3.493	+		451
20		1.444,33 12.456,31		968.320	7.198.320		1.223.360			1.229.830	8.561.370	-	261.510	1.363.050	#DIV/0!	27,01	18,94	-	6.470	6.470 #DI		0,53 0,08		70.587		#DIV/0!	17,42	21,22	49.65			4,04	3,67	530	3.493	+	2.320 2.4	
21 VII/V		1.524,98 12.536,96			7.258.840	76.460		8.631.360		1.299.480	8.631.020	9.130	270.640	1.372.180	15,09	26,31	18,90	(6.810)	(340)	, .	-	(0,03) (0,00)	4.087	74.674	407.594	17,04	17,40	21,18	2.800 52.45		-	4,04		31 561	3.524	+ +		450
22 I	97,80	1.622,78 12.634,76	60.520		7.319.360	76.460		8.707.820	74.390	1.373.870	8.705.410	13.870	284.510	1.386.050	22,92	26,12	18,94	(2.070)	(2.410)	,		(0,18) (0,03)	5.141	79.815	412.735	14,47	17,21	21,09	2.930 55.38			4,03	-,	33 594	3.557	+		448
23 II	118,10	1.740,88 12.752,86			7.379.880	76.460		8.784.280		1.443.030	8.774.570	8.640	293.150	1.394.690	14,28	25,49	18,90	(7.300)	(9.710)	(0.1.10)		(0,67) (0,11)	4.322	84.137	417.057	16,00	17,15	21,04	2.890 58.27		-	4,04		33 627	3.590		2.301 2.4	
	102,10	1.842,98 12.854,96	60.520		7.440.400	76.460 76.460		8.860.740	76.420	1.519.450	8.850.990	15.900	309.050	1.410.590	26,27	25,53	18,96	(40)	(9.750)	(0.700) (1	,,	(0,64) (0,11)	4.599 3.965	88.736	421.656	16,62	17,12	20,99	3.730 62.00		-	4,08	0,00	32 659 32 691	3.622	+	2.306 2.4	442
25 IV/\ 26 V/V		1.937,88 12.949,86 2.035,46 13.047,44	60.520		7.500.920 7.561.440	76.460		8.937.200 9.013.660	70.270 67.610	1.657.330	8.921.260 8.988.870	9.750 7.090	318.800 325.890	1.420.340	16,11	25,08 24,48	18,94	(6.190)	(24.790)	, ,	_	(0,99) (0,18)	3.753	92.701 96.454	425.621 429.374	17,72	17,15 17,18	20,96	2.360 64.36 2.490 66.85	329.280	3,36	4,05	-,	32 691	3.654	+		438
26 V/V		2.107,86 13.119,84	60.520	1.331.440	7.561.440	76.460	1.682.120			1.713.060	9.044.600	55.730	325.890	1.427.430	#DIV/0!	28,66	19,61	55.730	30.940	,	_	1,84 0,34	3.753	99.749	432.669	16,91	17,18	20,93	1.610 68.46			4,00		30 754	3.717	+		434
28 1/VII/		2.186,86 13.119,84	60,520		7.621.960	76.460				1.777.210	9.108.750	3.630	385.250	1.483.160	#DIV/0!	27.68	19,51	(12.310)	18.630		_	1,84 0,34	3.295	103.260	432.009	18,27	17,17	20,90	2.060 70.52		,	3.97		30 784	3.717	+		434
29 VIII	_	2.281,16 13.293,14	_		7.621.960	76.460			66.830	1.844.040	9.108.750	6.310	391.560	1.493.100	10,43	26,96	19,51	(9.630)	9.000	, , ,	_	0,49 0,10		103.260	436.180	15,14	17,21	20,88	2.550 73.07		-	3,97		30 784	3.777	+		430
30 1	105,00	2.386,16 13.398,14	60.520		7.743.000	76.480				1.911.520	9.243.060	6.960	398.520	1.500.060	11.50	26,34	19,37	(9.000)	3.000		,77)	5,70 0,10	4.461	112.136	445.056	15,14	17,13	20,77	2.540 75.61	_	-	3,96		31 845	3.808	+		428
31	100,00	2.386,16 13.398,14	00.520	1.513.000	7.743.000	70.400	1.911.520		07.400	1.911.520	9.243.060	0.300	398.520	1.500.060	#DIV/0!	26,34	19,37	(3.000)		- #DI	_		4.407	112.136	445.056		17,05	20,77	75.61	+	<del>                                     </del>	3,96	3,68	845	3.808	+		428
31		2.000,10 10.090,14		1.010.000	7.745.000			5.245.000		1.011.020	5.245.000	-	330.320	1.500.000	ADIVIO:	20,34	10,57		_	- #0	•,0:			112.130	440.000	DIV/U:	17,03	20,77	73.01	340.330	#DI V/U:	3,30	3,00	040	3.008	PDI VIO:	2.202 2.4	-20