

**MINITORING KINERJA GILING PG BUMA TH. 2022**

Data Update S.d 1-Aug-22

Est. Stop Giling

28-Oct-22

Uraian	Sat	RKAP 2022		Real 2021	Real 2022	% Tase Real 2022 Thd			Target Sisa
		1 Tahun	To Date			RKAP 1 Thn	RKAP To Date	Real 2021	
Hari Giling	Hari	134	75	75	75	56	100	100	89
Luasan Giling	Ha	11,866	6,933	5,817	4,348	37	63	75	7,519
Protas Kebun	Ton/Ha	73.3	70.0	69.4	77.3	105	110	111	71.0
Tebu Digiling	Ton	869,726	485,400	403,660	335,887	39	69	83	533,839
Protas Hablur	Ton/Ha	5.54	5.28	4.68	3.77	68	71	81	6.56
Analisa Trash	%	5.00	5.00	5.11	7.37	147	147	144	3.51
Loss Cane	%	1.50	1.50	0.98	1.12	75	75	114	1.50
Pol In Cane	%	9.95	9.95	9.14	7.57	76	76	83	11.34
Rendemen	%	7.55	7.54	6.74	4.88	65	65	72	9.24
Kap. Inklusif	TCD	6,490	6,463	5,449	4,504	69	70	83	6,000
Utilitas Pabrik	%	92	92	88	72	79	79	82	92
Prod. Gula	Ton	65,876	36,733	26,370	15,611	24	42	59	50,264
- Milik PG	Ton	52,429	29,815	19,173	10,786	21	36	56	41,644
- Milik TR	Ton	13,446	6,918	7,196	4,826	36	70	67	8,621
Gula % Tebu	%	7.57	7.57	6.53	4.65	61	61	71	9.42
Icumsa	IU	200	200	199	259	129	129	130	200
Beban Pabrik	%	15.0	15.0	10.9	12.5	84	84	115	-
Prod. Tetes	Ton	34,789	19,416	18,169	14,359	41	74	79	20,430
Tetes % Tebu	%	4.00	4.00	4.50	4.28	107	107	95	3.83
HPG	%	93.0	93.0	91.3	89.1	96	96	98	93.8
BHR	%	81.6	81.6	80.7	72.2	89	89	89	86.8
OR	%	75.9	75.9	73.7	64.4	85	85	87	81.4
Loss Ampas	%	0.70	0.70	0.80	0.82	118	118	103	0.70
Loss Blotong	%	0.03	0.03	0.03	0.03	110	110	125	0.03
Loss Tetes	%	1.57	1.57	1.44	1.24	79	79	86	1.28
Loss OV	%	0.10	0.10	0.14	0.60	600	600	429	0.10
Loss Total	%	2.40	2.40	2.41	2.70	112	112	112	2.11
Down Time	%	8.33	8.33	12.70	28.04	337	337	221	-
- On Farm	%	3.33	3.33	2.60	13.3	398	398	511	-
- Off Farm	%	5.00	5.00	10.11	14.8	296	296	146	-
MFO	Ton	250	140	286	850	340	607	297	-
WOOD CHIPS	Ton	8,500	4,757	5,626	3,450	41	73	61	5,050