i i	PT. Perk	kebunan Nus	santara IV												STATIS	TIK HA	ell Ki	ELAPA SA	A WIT														RIIIA	N - JUNI 202	22	
	Unit	it Usaha Ado	olina												SIMILO	IIIN IIA	91L N.																			
Tar	-	_			<u>, </u>	Bool	lisasi	TBS (KG)	RKAP		Bool	isasi	Hasil per H	a RKAP			Realis		Jumlah	Tandan	R K	A D		Berat Ta Realis	indan (Kg/	fon)	Rota	asi	US Pa				Ton / H	la 5 thn teral	xhir	[]
un I	ó. B	uas	rod	ok/	Sa -	N E d I					D D	D D	gp	D K K A F	S	Bulan Ir		s a s i s/d Bulan i	ini	Bulan		s/d Bula	an ini	redic		ski R	œ	gp	g.		/Ha	$\overline{}$	$\overline{}$	S/U	$\overline{}$	-
anam	lok	(Ha)	ktf	На	bibit	Bulan ini	s/d Bulan ini	Bulan ini	s/d Bulan ini	Setahun (000)	ulan ini	s/d ulan ini	ulan ini	s/d ulan ini	etahun	Jlh	Per pkk	Jlh	Per pkk	Jlh	Per pkk	Jlh	Per pkk	Bulan ini	s/d Bulan	(AP Ini)	ulan ini	s/d ulan ini	ulan ini	ulan ini	ahun	2017	2018	2019	2020	2021
1	2	3	4	5 (4:3)	6	7	8	9	8	11	12 (7:3)	13 (8:3)	14 (9:3)	15 (10:3)	16 (11:3)	7	18 (17:4)	8	20 (19:4)	9	22 (21:4)	8	24 (23:4)	25 (7:17)	26 (8:19)	27 (10:23)	28	8	30	8	32	33	34	35	36	37
Afdeling : VI (enan), sbb :	ı	Į.				1	ļ											.		.															[]
APM 2011	w	1.00		0 S	Sof	-	-		-	0	-	-	-	-	-	-	-	-	-	-	-		-	0.00	0.00	0.00	0	0	0	0	-	6.97	12.35	14.78	2.02	-
Jumlah APM	1	1.00		0 S			-			0					-		-			-		•		0.00	0.00	0.00		0	0		-	7.21	13.38	9.97	2.02	-
2013	C	24.00 23.00	3,193 3,273		Sof Sof	52,128 54,479	202,296 196,370	77,000 83,000	308,000 332,000		2,172 2.369	8,429 8.538	3,208 3,609	12,833 14,435	26,625 29,913	3,389 3,717	1.06	14,354 14,253	4.50 4.35	5,259 5,650	1.65 1.73	21,618 23,215	6.77 7.09	15.38 14.66	14.09 13.78	14.25 14.30	5	28 29	9	64 79	19,717 18.971	3.43 4.08	4.01 4.83	18.07 18.59	20.55 20.75	22.79 22.25
	E	22.00	2,834		Sof	53,442	201,362	71,000	285,000		2,309	9,153	3,009	12,955	26,909	3,578	1.14	14,253	5.08	4,860	1.73	19,990	7.09	14.00	13.76	14.26	5	28	7	61	19,634	3.62	4.03	20.00	20.75	21.98
	F	24.00	3,323		Sof	57,401	204,336	84,000	338,000	699	2,392	8,514	3,500	14,083	29,125	3,933	1.18	14,698	4.42	5,733	1.73	23,566	7.09	14.59	13.90	14.34	6	29	14	72	18,840	3.71	4.84	17.78	20.72	21.71
Jumlah	4	93.00	12,623	136 S		217,450	804,364	315,000	1,263,000		2,338	8,649	3,387	13,581	28,151	14,617	1.16	57,714		21,502	1.70	88,389	7.00		13.94	14.29	6	29		276	19,286	3.71	4.66	18.58	20.66	22.19
2016	H	23 14	3,034 1.881		Sof Sof	40,591 26,888	184,610 122,278	70,000 43.000	273,000 169.000		1,765 1.921	8,027 8.734	3,043 3,071	11,870 12.071	23,478 23.857	3,531 2,286	1.16 1.22	19,079 13,135	6.29 6.98	7,679 4,759	2.53 2.53	31,438 19,483	10.36 10.36	11.50 11.76	9.68 9.31	8.68 8.67	5	29 29	15 10	93 61	21,107 21,254	:	: [6.02 8.22	17.96 18.31	23.77 23.40
	j	24	3,268		Sof	43,080	192,131	75,000	294,000	582	1,795	8,005	3,125	12,250	24,250	3,704	1.13	19,720	6.03	8,268	2.53	33,848	10.36	11.63	9.74	8.69	5	29	17	104	20,333			5.40	16.96	23.08
	ĸ	28	3,964	142 S	Sof	52,390	233,124	91,000	357,000	706	1,871	8,326	3,250	12,750	25,214	4,491	1.13	24,118	6.08	10,023	2.53	41,033	10.35	11.67	9.67	8.70	5	29	18	98	21,114	-	-	5.26	16.62	22.12
	L	27	3,660		Sof	54,581	233,700	84,000	330,000		2,022	8,656	3,111	12,222	24,185	4,715	1.29	24,424	6.67	9,261	2.53	37,913	10.36	11.58	9.57	8.70	5	29	19	101	22,049	-	-	4.84	16.84	23.59
	M	24 25	3,416 3,380		Sof Sof	43,217 44,355	186,595 179,795	78,000 75.000	307,000 294.000		1,801 1,774	7,775 7,192	3,250 3,000	12,792 11,760	25,333 23,280	3,985 4,036	1.17 1.19	19,911 18,811	5.83 5.57	8,638 8,299	2.53 2.46	35,361 33,984	10.35 10.05	10.84 10.99	9.37 9.56	8.68 8.65	5	28 29	14 20	70 89	19,935 19,654		-	5.28 5.10	17.30 17.52	22.02 22.57
	0	25	3,360		Sof	55.654	239.332	86,000	338.000		2.061	8.864	3,185	12,519	24,704	5,238	1.19	25.476	6.74	9,460	2.40	38,724	10.05	10.99	9.39	8.73	5	29	18		22.442			5.10	17.52	24.43
Jumlah	8		26,383	137 S	of	360,756	1,571,565	602,000	2,362,000	4,672	1,879	8,185	3,135	12,302	24,333	31,986	1.21	164,674	6.24	66,387	2.52	271,784	10.30	11.28	9.54	8.69	5	29	131	722	21,006		-	5.51	17.33	23.11
JUMLAH TM	13	286	39,006	136 S		578,206	2,375,929	917,000	3,625,000		2,022		3,206	12,675	25,490	46,603	1.19	222,388	5.70	87,889	2.25	360,173	9.23		10.68	10.06	5	19	174	998	20,374	=		14.25	14.54	22.73
TBM III 2019	J	14 21	2,047 3.003		Mar Mar	4,753 8.589	4,753 8,589		-	129 188	340 409	340 409			9,214 8,952	1,126 1.871	0.55 0.62	1,126 1.871	0.55 0.62					4.22 4.59	4.22		1.00	1.00	2	2	340 409	-				
	L	24	3,465		nai Mar	0,000	-	- 1		217	-	-			9,042	1,07	0.02	1,07 .	0.02		1			4.55	7.00		1.00	1.00	-	-	-					
	M	21	3,187		Mar	-	-	-	-	201	-	-	-	-	9,571	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	N	24	3,317		Mar	-	-	- 1	-	208	-	-	-	-	8,667	-	-	-	-	-			-	-	-	-	-	-	-	-	- [-	-	-	-	-
	D	25 24	3,455 3,345		Mar Mar		-	- 1	-	216 209					8,640 8,708					1				- 1		- 1	- 1		- 1		- 1				- 1	
	á	24	3,599		nai Mar	- 1				226					9.417			- 1			. :			-												
	R	19	2,713	143 M			-	-	-	170					8,947											-			-	-	-				-	
Jumlah	9	196	28,131	144 M		13,342	13,342			1,764	68	68			9,000	2,997	0.11	2,997	0.11	-	-			4.45	4.45	40.00	1.00	1.00	7	7	68			40.07	40.04	
1998	AA	23	1,296 1.858		Mar Mar	6,985 8,725	24,217 32.457		69,000 99.000		499 379	1,730 1,411	1	4,929 4.304	4,929 4.304	424 476	0.33 0.26	1,452 1,933	1.12	- 1	. :	4,156 5.960	3.21 3.21	16.47 18.33	16.68 16.79	16.60 16.61	3	20 20	11 q	84 112	6,297 5.210	15.34 11.83	17.98 14.06	13.07 11.22	10.91 9.71	8.20 7.07
	AB	23	2,003	87 M	Mar	8,186	28,675	-	105,000		356	1,247	-	4,565	4,565	440	0.22	1,693	0.85		-	6,425	3.21	18.60	16.94	16.34	3	20	13	115	5,332	10.99	13.87	12.58	9.86	7.26
	AC	16	2,032		Mar	7,843	24,583	-	108,000	108	490	1,536		6,750	6,750	459	0.23	1,528	0.75	-	-	6,517	3.21	17.09	16.09	16.57	3	20	11	105	6,528	17.32	22.04	17.14	11.33	9.27
	AD AF	10 20	939 2.001		Mar Mar	6,548 7.470	19,064 30.313	-	51,000		655 374	1,906	-	5,100 5.250	5,100 5,250	380 436	0.40 0.22	1,156 1,798	1.23	-	-	3,011 6.417	3.21	17.23 17.13	16.49	16.94	3	20 22	6 12	68 101	8,686 6.279	14.26	17.44	16.32 12.57	10.83 10.71	11.16 8.53
	AE AF	20	2,001		nar Mar	6.745	30,313 29.154		105,000 111,000	105 111	281	1,516 1,215	1	4,625	4,625	349	0.22	1,798	0.90 0.79	- 1	. :	6,727	3.21 3.21	17.13	16.86 17.50	16.36 16.50	3	22	9	101	5,181	13.20 13.04	16.67 16.24	12.57	9.80	7.78
	AG	17	1,642	97 M		8,310	29,526		87,000	87	489	1,737		5,118	5,118	473	0.29	1,744	1.06	-		5,279	3.21	17.57	16.93	16.48	3	20	17	103	6,287	15.46	16.97	15.44	10.01	8.62
Jumlah TU	8			94 M		60,812	217,989		735,000		414			5,000	5,000	3,437	0.25	12,970	0.94			44,492	3.21		16.81	16.52	3	20	88	789	5,978	13.43	15.86	13.02	10.28	8.22
Total	13	286	39,006	136 M	M/S	652,360	2,607,260	917,000	4,360,000	9,789	2,281	9,116	3,206	15,245	34,227	53,037	1.36	238,355	6.11	87,889	2.25	404,665	10.37	12.30	10.94	10.77	5	19	269	1,794	23,493	12.09	13.96	14.25	14.54	28.57

#REF! Asisten Tanaman Afd : VI

Candra Heriawan

REALISASI PRODUKSI, RKAP DAN RKO TBS TAHUN 2022 BULAN: JUNI SD JUNI 2022

U	NIT :	ADOLIN	NA																																					
		BAYON	Lune	Jumlah			PROD	UKSI JUNI				+/-(%) Te	mhodop		PROTA	2	TM - 1		Jumlah					JUM	LAH TBM							TRM BAROR	PROTAS		/			Bulan : Juni		
	Afd R	RAYON	LUZE	Pokok	RKAP RKO REALISA 8. Ini s/d B. Ini 8. Ini s/d B. Ini 8. Ini			LISASI	RAG	AP .	RAI	0			Jumlah		HA	JUI	MLAH POKOK	Ti	Fotal (Pkk)		LUAS (HA)	Total (Ha)	PRODUKS	TBM - III	N A M A ASISTEN	NAMA ASKEP	N A M A MANAJEI	******	TM1 TB8	MAMA	/	Birondolan		Jumlah	Tandan			
			na	Produktif	B. Ini	s/d B. Ini	B. Ini	s/d B. Ini	B. Ini	s/d B. Ini	B. Ini	s/d B. Ini	B. Ini	s/d B. Ini	B. Ini	s/d B. Ini H	la Pokok Prodbln.	Ini Prod. s/d	T.U	TBM.1	TBM. II TE	SM, III	TBM 1	TBM. I	TBM. II TBM. III	TEM	Prod bln. Ini	Prod. s/d				MERAN			Produky	/ Kg Brondolan	% Brondolan	Normal	FO FOO	
	1 10	AYON A	437	57,661	1,085,000	5,338,000	1,086,000	5,338,000	981,130	4,326,440	(9.66)	(18.95)	(9.66)	(18.95)	2,245	9,900			-	71,016			71,016	514		514			Panuturan Marpaung	Surya Xico Marpaung	Mulianto		-		981,	,130 36,110	3.68	103,095	- 7	750
	II RJ	AYON A	773	101,646	2,084,000	9,220,000	2,084,000	9,220,000	1,781,880	6,969,140	(14.50)	(24.41)	(24.50)	(24.41)	2,305	9,016			90	7,524			7,524	54		54			M.Faisal Dalimunthe	Surya Xico Marpaung	Mulianto		-		1,781,	,880 33,680	1.59	126,326	- 1,3	361

UN		LINA																																															
		Luas	Jumlah			PROD	UKSI JUNI				+/-(%)	Terhodop		PROTA		TM -		Jumlah				JUMLAH	TBM								T014 0 404	OR PROTA	AS				Bulan : Juni				7	7	Sulan: s/d Juni	7				Bulan Juni 2022	
	fd RAYO		Pokok	90	AP	RI	KO CK	REA	ALISASI	_	RKAP	RK	0			Jumlah	,	HA	JUMILA	POKOK	Total (Pkk)	TBM.1 T	JAS (HA)	Total	(Ha) P	RODUKSI TE	M - III	N A M A ASISTEN	NAMA ASKEP	NAMA MANA	MERAH	TM1 1	TRM 3 HAMA		Birondolan		Juml	ah Tandan	Persentase		Brondolan	7		Jumlah Tandan	Pe	/sentase 3	Jurrish Tenaga par	en	Kapasitas
		na na	Produktif	B. Ini	s/d B. Ini	B. Ini	s/d B. Ini	B. Ini	s/d B. Ini	B. Ini	s/d B. Ini	B. Ini	s/d B. Ini	B. Ini s	dB.Ini Ha	Pokok Prod bli	i. Ini Prod. s/d	T.U	TBM. I TBM	1. II TBM. III	TBM	TBM.I T	BM. II TBI	AL III TI	BM Pros	bln. Ini P	Yod. s/d				MERAPI			Produksi	Kg Brondolan	% Brondolan	Normal	E0 E00	F0 F	0 Produk	al Ig Bron	dolan (% Brondo)	/an Normal	FO	F00 F0	F00 kr	s bi	total ks	bl total
	RAYON	A 437	57,661	1,085,000	5,338,000	1,086,000	5,338,000	981,130	4,326,440	0 (9.6	(18.95)	(9.66)	(18.95)	2,245	9,900 -	-		-	71,016		71,016	514			514	-	- Pi	Panuturan Marpaung	Surya Xico Marpaung	Mulianto				981,13	0 36,110	3.68	103,095	- 70	- 1	.75 4,32	J5,440 °	.26,190 2.9	2 524,17	/5	3,165 -	0.60	18 -	15 2,257	- 2,287
	RAYON	A 773	101,646	2,084,000	9,220,000	2,084,000	9,220,000	1,781,880	6,969,140	0 (24.5	(24.41)	(14.50)	(24.41)	2,305	9,016 -			90	7,524		7,524	54			54	-	- N	M.Faisal Dalimunthe	Surya Xico Marpaung	Mulianto				1,781,88	0 33,680	1.59	126,326	- 1,36		.08 6,98	.9,140	115,390 1.66	16 548,221	.19 5	5,554 0.0	.0 1.01	22 -	22 4,243	- 4,243
	II RAYON	A 970	130,845	2,602,000	12,876,000	2,602,000	12,876,000	2,879,440	21,966,130	0 20.6	56 (7.07)	10.66	(7.07)	2,968	12,336 -	-		-	13,200		13,200	88			88	-	- A	Amir Mahmud Nasution	Surya Xico Marpaung	Mulianto				2,879,44	0 84,910	2.95	202,724	- 2,03		.00 11,98	JS,130 ?	301,150 2.52	2 857,27	JO 5	7,534 0.0	.0 0.88	32 -	32 4,311	- 4,311
	V RAYON	B 1,053	143,724	2,268,000	11,062,000	2,268,000	11,062,000	2,218,760	9,439,960	0 (2.1	(14.66)	(2.17)	(14.66)	2,107	8,965 -			-							-	-	- 0	Chairuddin Hasibuan	Mugiyanto	Mulianto				2,218,76	64,110	2.89	205,413	- 1,93	5 - 1	.94 9,43	.9,950	189,910 2.01	.1 923,27	14 -	7,323 -	0.79	27 -	27 2,345	- 2,345
	RAYON		46,010	977,000	5,095,000	977,000	5,095,000	802,490	3,646,580	0 (27.8	(28.43)	(27.86)	(28.43)	2,193	9,963 -	-		272	53	,672 30,63	84,308		375	213	588	19,190	19,190 N	Ngatno	Mugiyanto	Mulianto			90 -	802,49	0 27,800	4.71	50,049	- 1,00		.16 3,64	6,580	.22,760 3.3	7 232,15	JD -	4,542 -	1.96	17 -	17 2,223	- 2,223
	n RAYON	B 286	39,006	917,000	4,360,000	917,000	4,360,000	652,360	2,607,260	0 (28.8	(40.20)	(28.86)	(40.20)	2,281	9,116 -	-		147	22,308 3	,942 28,13	87,381	158	257	196	611	13,342		Candra Heriawan	Mugiyanto	Mulianto			es -	652,36	0 44,050	6.75	53,037	- 73		38 2,60	J7,260 *	13,940 4.3	7 238,35	JS 27	3,590 0.0	.1 1.51	20 -	20 2,425	- 2,425
	RAYON	C 814	74,577	1,661,000	7,569,000	1,661,000	7,569,000	1,579,670	7,527,100	0 (4.9	(0.55)	(4.90)	(0.55)	1,941	9,247 -	-		-			-				-	-	- N	Martinus Sijabat	Amir Hasan Damanik	Mulianto				1,579,67	0 48,110	3.05	77,128	- 2,25	- :	.92 7,52	7,100 7	.12,080 2.6	2 379,07		5,215 -	1.38	20 -	20 2,786	- 2,785
	III RAYON	C 451	50,255	1,093,000	5,028,000	1,093,000	5,028,000	849,290	4,568,740	0 (22.3	(9.13)	(22.30)	(9.13)	1,883	10,130 -	-		-							-	-		H. Mhd Adlin Lubis	Amir Hasan Damanik	Mulianto				849,29	0 27,110	3.19	38,302	- 1,44	- :	.78 4,50	.8,740	.33,730 2.9	3 213,25	13 -	4,929 -	2.34	20 -	20 1,509	- 1,509
	X RAYON	C 411	50,742	1,170,000	5,182,000	1,170,000	5,182,000	1,113,380	4,508,030	υ (4.8	(13.01)	(4.84)	(13.01)	2,709	10,968 -			-									- 8	Bachtirudi Seno W. Putra	Amir Hasan Damanik	Mulianto				1,113,38	0 27,480	2.47	43,630	- 1,04	5 - 3	.40 4,50	45,030 1	15,560 2.5	6 184,52	.0	4,510 -	2.44	14 -	14 2,245	- 2,245
	K KBN BEI	IH 121.9	15,370	323,000	2,548,000	323,000	1,548,000	316,680	1,346,550	0 (2.9	(13.01)	(2.96)	(13.01)	2,598	11,046 -	-		-			-				-	-	- 11	Fikri Ridho		Mulianto				316,68	0 10,050	3.17	22,918	-		1,34	4,550	34,640 2.5	7 107,02	.0			-	-	
Ju	nlah Adolin	5,561	709,916	14,181,000	67,278,000	14,181,000	67,278,000	13,175,080	56,905,930	0 (7.0	(15.42)	(7.09)	(15.42)	2,369	10,233 -	-		509	14,048 90	614 58,76	263,429	814	632	409	1,855	32,532	32,532						80 -	13,175,08	0 413,410	3.14	922,622	- 12,65		.37 54,90	5,930 1,4	65,350 2.5	4,207,25	·B 37	45,435 0.0	0 1.10	190 -	190 2,792	- 2,792
Rayon A : AFE	UUN	2,180	290,152	5,772,000	27,434,000	5,772,000	27,434,000	5,642,450	23,261,710	0 (2.2	24) (15.21)	(2.24)	(15.21)	2,588	10,671 -	-		90	92,740	-	91,740	656	-		656	-								5,642,45	0 154,700	2.74	422,145	- 4,16		96 23,20	1,710 !	A2,720 2.7	1,929,694	/4 10	16,253 0.0	.0 0.84	72 -	72 2,613	- 3,612
Rayon B : AFE	n,v,vr	1,705	228,820	4,162,000	20,517,000	4,162,000	20,517,000	2,672,610	15,693,800	10 (11.7	73) (23.51)	(11.73)	(23.51)	2,155	9,205	-		429	22,300 9	1,614 58,76	171,689	158	632	409	1,199	22,522	22,522						80 -	2,672,62	0 145,960	2.97	308,499	- 2,74		.21 15,69	13,800 (426,610 2.72	72 1,393,711	19 27	15,455 0.0	.0 1.11	64 -	64 2,321	- 2,231
Rayon C : AFE	VIV, VIVI, XX	1,676	175,574	2,924,000	17,779,000	2,924,000	17,779,000	2,542,340	16,603,870	© (9.7	73) (6.61)	(9.73)	(6.61)	2,114	9,907 -	-		-	-		-	-	-	-	-	-	-							3,542,34	0 102,720	2.90	159,060	- 4,74		.98 16,60	12,870 /	461,370 2.78	78 276,831	16 -	14,727	1.90	54 -	54 2,180	- 2,180

BIAYA PRODUKSI DAN HARGA POKOK AF PABRIK

KOMODITI : KELAPA SAWIT KEBUN/UNIT : ADOLINA / DISTRIK - III DE17

KEBON/ONIT	. ADOLINA / DISTRIR - III			s.d Ju	ni - 2022		DETT
	PRODUKSI	RI	EALISASI		_======================================	RKAP	
		Kuantum	Rendemen	Kg/Ha	Kuantum	Rendemen	Kg/Ha
	n Menghasilkan (Ha) :	5,561		ı	5,561		
PRODUKSI:			l j	ı		ı [
Kebun Sendiri	: - TBS Dipanen	56,905,930]	ı	67,278,000	1	
	- TBS Diolah	55,935,776]	ı [67,278,000		
	- Minyak Sawit (MS)	12,025,021	21.50	2,162	16,013,000	23.80	0.51
	- Inti Sawit (IS)	2,165,066	3.87	389	3,162,000	4.70	0.10
	- Jumlah MS + IS	14,190,087	25.37	2,552	19,175,000	28.50	0.61
Pembelian Pla	asma + Pihak III :						
	- TBS Dipanen	-]	ı		1	
	- TBS Diolah	-]	ı [1
	- Minyak Sawit (MS)	-	l j	ı		ı [1
	- Inti Sawit (IS)						
	- Jumlah MS + IS						
Jumlah Produk	ksi Kebun Sendiri + Pembelian :						
	: - TBS Dipanen	56,905,930]	ı [67,278,000		
	- TBS Diolah	55,935,776]	ı	67,278,000	ı	
	- Minyak Sawit (MS)	12,025,021	21.50	ı	16,013,000	23.80	0.51
	- Inti Sawit (IS)	2,165,066	3.87		3,162,000	4.70	0.10
	- Jumlah MS + IS	14,190,087	25.37		19,175,000	28.50	0.61
Cost Centre	Biaya Produksi	Rp	Rp/Kg	Rp/Ha	Rp	Rp/Kg	Rp/Ha
	BIAYA TIDAK LANGSUNG						
DE17SU0100	Gaji, Tunj.,Biaya Sosial Peg.Staf	768,892,951	54.19	138,265	576,644,000	30.07	103,694
DE17SU0102	Gaji dan Biaya Sosial Non Staf	1,123,171,857	79.15	201,973	1,246,133,000	64.99	224,084
DE17SU0103	Biaya Emplasmen	16,765,806	1.18	3,015	957,788,000	49.95	172,233
DE17SU0104	Biaya Pemeliharaan Bangunan Rumah	-	- [62,830,000	3.28	11,298
DE17SU0105	Biaya pemel. Bangunan Perusahaan	62,531,309	4.41	11,245	107,982,000	5.63	19,418
DE17SU0106	Biaya pemel.jalan, jembatan, sal.air	-	-	-	16,531,000	0.86	2,973
DE17SU0107	Pemakaian dan Pemel. Sistem Komputer	75,532,080	5.32	13,582	92,472,000	4.82	16,629
DE17SU0108	Pajak Bumi dan Bangunan	3,602,850,000	253.90	647,878	3,602,853,000	187.89	647,879
DE17SU0109	Asuransi	23,746,564	1.67	4,270	29,634,000	1.55	5,329
DE17SU0110	Biaya Keamanan	4,888,885,077	344.53	879,138	5,372,490,000	280.18	966,101
DE17SU0111	Biaya Penerangan	185,684,911	13.09	33,391	184,833,000	9.64	33,237
DE17SU0113	Biaya Persediaan air	120,735,811	8.51	21,711	160,520,000	8.37	28,865
	JUMLAH BIAYA TIDAK LANGSUNG	10,868,796,366	765.94	1,954,468	12,410,710,000	647.23	2,231,741
	BIAYA LANGSUNG			<u> </u>			
	Biaya Tanaman]	ı		1	
WBS	Gaji,Tunj.& Biaya Sosial Peg.Staf Tanaman	1,492,839,100	105.20	268,448	1,336,308,000	69.69	240,300
WBS	Biaya Pemeliharaan TM (Excl. Pemupukan)	8,291,686,858	584.33	1,491,042	6,882,318,000	358.92	1,237,604
WBS	Biaya Pemupukan	29,681,446,832	2,091.70	5,337,430	35,858,848,000	1,870.08	6,448,273
WBS	Biaya Panen	11,819,361,137	832.93	2,125,402	12,598,089,000	657.01	2,265,436
WBS	Pengangkutan ke Pabrik	4,803,814,778	338.53	863,840	5,294,625,000	276.12	952,099
	Jumlah Biaya Tanaman	56,089,148,705	3,952.70	10,086,162	61,970,188,000	3,231.82	11,143,713