



| | | | | | | | | | |
|----|-------------|---------------|--------------|--------------|---------|-------|-------------|-------------|---------------|
| | | AD | AE | AF | AG | AH | AI | AJ | AK |
| 2 | | | | | | | | | |
| 3 | | | | | | | | | |
| 4 | | | | | | | | | |
| 5 | BERONDOLAN | | | | | | HA PANEN HI | | |
| 6 | H. INI | | SD. HARI INI | | ULTIMO | | HARI INI | SD HARI INI | ULTIMO |
| 7 | | % | Kg | % | Kg | % | | | |
| 8 | | | | | | | | | |
| 9 | 90 | 1.42 | 25,050 | 1.83 | 87,630 | 2.34 | 229 | 5,162 | 17,2 |
| 10 | 70 | 1.27 | 22,270 | 2.13 | 64,160 | 2.36 | 115 | 2,764 | 10,1 |
| 11 | 10 | 0.69 | 15,520 | 1.34 | 68,990 | 2.10 | 185 | 4,282 | 14,7 |
| 12 | 10 | 3.47 | 19,360 | 2.12 | 93,950 | 3.34 | 130 | 2,272 | 7,8 |
| 13 | 30 | 1.58 | 82,200 | 1.83 | 314,730 | 2.50 | 659 | 14,480 | 50,0 |
| 14 | 50 | 2.71 | 50,230 | 3.41 | 157,570 | 3.95 | 164 | 3,564 | 12,0 |
| 15 | 50 | 3.22 | 23,270 | 2.61 | 101,630 | 3.14 | 85 | 3,364 | 12,1 |
| 16 | 20 | 2.21 | 22,780 | 1.96 | 108,440 | 2.85 | 85 | 2,909 | 10,1 |
| 17 | 20 | 6.48 | 33,100 | 4.18 | 136,600 | 5.35 | 59 | 2,022 | 7,1 |
| 18 | 30 | 1.94 | 30,770 | 2.70 | 92,440 | 3.03 | 137 | 3,478 | 11,7 |
| 19 | 20 | 2.94 | 160,150 | 2.93 | 596,680 | 3.59 | 530 | 15,337 | 53,2 |
| 20 | 00 | 2.35 | 242,350 | 2.44 | 911,410 | 3.12 | 1,189 | 29,817 | 103,3 |
| 21 | | | | | | | | | |
| 22 | ESTIMASI HI | | | | | | | PUS PANEN | KAPV PANEN HI |
| 23 | AN | POKOK DIPANEN | AKP | TENAGA PANEN | | | | | |
| 24 | | | | KS | PKWT | BHL | JLH | | |
| 25 | | | | | | | | | |
| 26 | 75 | 31,993 | 1 : 9 | 12 | 20 | 4 | 36 | 3/4 | 1/2 |
| 27 | 11 | 15,828 | 1 : 6 | 11 | 15 | 6 | 32 | 3/4 | 1/2 |
| 28 | 71 | 27,758 | 1 : 10 | 10 | 13 | 6 | 29 | 4 | 2/3 |
| 29 | 34 | 15,834 | 1 : 15 | 13 | 2 | | 15 | 3 | 3/4 |
| 30 | 91 | 91,413 | 1 : 9 | 46 | 50 | 16 | 112 | | |
| 31 | 30 | 21,499 | 1 : 9 | 8 | 15 | 3 | 26 | 4/5 | 4/5 |
| 32 | 54 | 12,408 | 1 : 10 | 18 | 2 | - | 20 | 4 | 4 |
| 33 | 77 | 8,639 | 1 : 4 | 14 | 12 | 7 | 33 | 3 | 5/6 |
| 34 | 16 | 5,564 | 1 : 7 | 12 | 4 | 1 | 17 | 4 | 2 |
| 35 | 32 | 18,905 | 1 : 6 | 14 | 11 | 2 | 27 | 4 | 2/3 |
| 36 | 59 | 67,015 | 1 : 7 | 66 | 44 | 13 | 123 | | |
| 37 | 50 | 158,428 | 1 : 8 | 112 | 94 | 29 | 235 | | |
| 38 | | | | | | | | | |
| 39 | | | | | | TOTAL | | PKK SD | |
| 40 | JUMLAH | | | | | | | | |
| 41 | HI | ULTIMO | HI | SD HI | ULTIMO | HI | SD HI | | |



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| | | H | I | J | K | L | M |
|----|----|-----------------|-----------------|------------|---------|-----------------|---------|
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | REALISASI | | | RKAP | | |
| 6 | | HINI | S.D HARI INI | ULTIMO | HINI | S.D HARI INI | ULTIMO |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | 43 | 34,580 | 1,366,990 | 3,743,460 | 67,000 | 1,747,000 | 5,433, |
| 10 | 02 | 37,150 | 1,046,640 | 2,722,230 | 30,000 | 1,038,000 | 3,228, |
| 11 | 87 | 30,590 | 1,157,480 | 3,286,420 | 51,000 | 1,443,000 | 4,483, |
| 12 | 84 | 23,340 | 915,230 | 2,814,280 | 42,000 | 858,000 | 2,677, |
| 13 | 16 | 125,660 | 4,486,340 | 12,566,390 | 190,000 | 5,086,000 | 15,821, |
| 14 | 99 | 42,400 | 1,472,250 | 3,988,160 | 38,000 | 1,214,000 | 3,780, |
| 15 | 85 | 23,280 | 891,720 | 3,236,340 | 59,000 | 1,355,000 | 4,217, |
| 16 | 84 | 32,650 | 1,161,650 | 3,805,180 | 46,000 | 1,150,000 | 3,641, |
| 17 | 70 | 20,370 | 790,980 | 2,551,540 | 40,000 | 712,000 | 2,209, |
| 18 | 19 | 45,390 | 1,141,040 | 3,055,610 | 49,000 | 1,129,000 | 3,446, |
| 19 | 57 | 164,090 | 5,457,640 | 16,636,830 | 232,000 | 5,560,000 | 17,293, |
| 20 | 73 | 289,750 | 9,943,980 | 29,203,220 | 422,000 | 10,646,000 | 33,114, |
| 21 | | | | | | | |
| 22 | | TROSSEN TELLING | | | RKAP-P | | |
| 23 | | HINI | S.D HARI INI | ULTIMO | HINI | S.D HARI INI | ULTIMO |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | 48 | 66,000 | 1,674,000 | 5,191,640 | 68,000 | 1,772,000 | 4,148, |
| 27 | 30 | 29,160 | 965,160 | 2,993,730 | 46,000 | 1,054,000 | 2,729, |
| 28 | 93 | 65,190 | 1,337,190 | 4,212,180 | 48,000 | 1,464,000 | 3,592, |
| 29 | 71 | 42,800 | 834,800 | 2,601,030 | 32,000 | 872,000 | 2,771, |
| 30 | 42 | 203,150 | 4,811,150 | 14,998,580 | 194,000 | 5,162,000 | 13,242, |
| 31 | 47 | 47,280 | 1,175,280 | 3,651,950 | 55,000 | 1,231,000 | 3,746, |
| 32 | 19 | 50,610 | 1,346,610 | 4,184,510 | 54,000 | 1,374,000 | 3,718, |
| 33 | 10 | 53,860 | 1,133,860 | 3,581,300 | 38,000 | 1,166,000 | 3,809, |
| 34 | 84 | 34,190 | 682,190 | 2,114,230 | 27,000 | 723,000 | 2,483, |
| 35 | 59 | 38,100 | 1,070,100 | 3,257,010 | 40,000 | 1,144,000 | 3,058, |
| 36 | 17 | 224,040 | 5,408,040 | 16,789,000 | 214,000 | 5,638,000 | 16,817, |
| 37 | 59 | 427,190 | 10,219,190 | 31,787,580 | 408,000 | 10,800,000 | 30,059, |
| 38 | | | | | | | |
| 39 | | TANDAN / POKOK | | | BRT | | |
| 40 | | HARI | SD | | HARI | SD | |



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| | | L | M | N |
|----|--|----------------------|----------------------|----------------------|
| 6 | PERHITUNGAN HARGA POKOK PER AFDEL | | | |
| 7 | | | | |
| 8 | | Afdeling 3 | | Afd |
| 9 | AL | RKAP | REAL | RKAP |
| 10 | % | 11.11% | 11.11% | 11.11% |
| 11 | 34,131 | 909,987,889 | 922,684,131 | 909,987,889 |
| 12 | | | | |
| 13 | | | | |
| 14 | 18,021 | 199,802,585 | 171,921,067 | 106,210,848 |
| 15 | 39,398 | 700,299,126 | 997,685,347 | 372,264,272 |
| 16 | 35,419 | 2,136,854,246 | 2,901,220,024 | 1,135,906,731 |
| 17 | 54,715 | 1,016,519,015 | 920,350,738 | 606,522,430 |
| 18 | 52,626 | 332,825,996 | 235,770,459 | 198,585,987 |
| 19 | | | | |
| 20 | 18,530 | 832,765,088 | 469,244,742 | 496,882,693 |
| 21 | | | | |
| 22 | 34,690 | 558,920,444 | 601,264,690 | 558,920,444 |
| 23 | | | | |
| 25 | 97,531 | 6,687,974,388 | 7,220,141,199 | 4,385,281,294 |
| 26 | 43,573 | 1,648,195 | 1,165,732 | 983,422 |
| 27 | 896.41 | 4,057.76 | 6,193.65 | 4,459.21 |
| 28 | | | | |
| 29 | | | | |
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