

Bulan	Afdeling IV = 354,10 Ha							Afdeling V = 142,60 Ha						
	RKAP	GOAL	Real	+/-				RKAP	GOAL	Real	+/-			
				RKAP		GOAL					RKAP		GOAL	
				Kg	%	Kg	%				Kg	%	Kg	%
Jan	27,400	28,770	21,984	(5,416)	(19.77)	(6,786)	(23.59)	13,800	15,330	10,794	(3,006)	(21.78)	(4,536)	(29.59)
s/d	27,400	28,770	21,984	(5,416)	(19.77)	(6,786)	(23.59)	13,800	15,330	10,794	(3,006)	(21.78)	(4,536)	(29.59)
Peb	21,200	22,260	16,860	(4,340)	(20.47)	(5,400)	(24.26)	11,400	12,680	6,783	(4,617)	(40.50)	(5,897)	(46.51)
s/d	48,600	51,030	38,844	(9,756)	(20.07)	(12,186)	(23.88)	25,200	28,010	17,577	(7,623)	(30.25)	(10,433)	(37.25)
Mart	23,300	24,470	22,760	(540)	(2.32)	(1,710)	(6.99)	8,200	9,110	6,300	(1,900)	(23.17)	(2,810)	(30.85)
s/d	71,900	75,500	61,604	(10,296)	(14.32)	(13,896)	(18.41)	33,400	37,120	23,877	(9,523)	(28.51)	(13,243)	(35.68)
Apr	23,500	24,670	14,542	(8,958)	(38.12)	(10,128)	(41.05)	7,700	8,560	8,243	543	7.05	(317)	(3.70)
s/d	95,400	100,170	76,146	(19,254)	(20.18)	(24,024)	(23.98)	41,100	45,680	32,120	(8,980)	(21.85)	(13,560)	(29.68)
Mei	31,600	33,180	25,196	(6,404)	(20.27)	(7,984)	(24.06)	10,100	11,220	8,790	(1,310)	(12.97)	(2,430)	(21.66)
s/d	127,000	133,350	101,342	(25,658)	(20.20)	(32,008)	(24.00)	51,200	56,900	40,910	(10,290)	(20.10)	(15,990)	(28.10)
Jun	59,600	62,570	33,541	(26,059)	(43.72)	(29,029)	(46.39)	15,400	17,130	11,505	(3,895)	(25.29)	(5,625)	(32.84)
s/d	186,600	195,920	134,883	(51,717)	(27.72)	(61,037)	(31.15)	66,600	74,030	52,415	(14,185)	(21.30)	(21,615)	(29.20)
Jul	40,400	42,420	25,978	(14,422)	(35.70)	(16,442)	(38.76)	15,600	17,340	9,555	(6,045)	(38.75)	(7,785)	(44.90)
s/d	227,000	238,340	160,861	(66,139)	(29.14)	(77,479)	(32.51)	82,200	91,370	61,970	(20,230)	(24.61)	(29,400)	(32.18)
Ags	36,400	38,200						15,300	17,010					
s/d	263,400	276,540						97,500	108,380					
Sep	36,100	37,890						16,200	18,010					
s/d	299,500	314,430						113,700	126,390					
Okt	36,000	37,790						15,200	16,900					
s/d	335,500	352,220						128,900	143,290					
Nop	32,000	33,680						14,600	16,230					
s/d	367,500	385,900						143,500	159,520					
Des	36,500	38,310						15,500	17,200					
s/d	404,000	424,210						159,000	176,720					
Jumlah	404,000	424,210	160,861	(243,139)	(60.18)	(263,349)	(62.08)	159,000	176,720	61,970	(97,030)	(61.03)	(114,750)	(64.93)