

DATA PRODUKSI HARIAN PER AFDELING PER TAHUN TANAM

BUDIDAYA : KELAPA SAWIT

KEBUN : SEI DAUN

AFD	TAHUN TANAM	LUAS (HA)	H.I TANGGAL : 31 Juli 2022																		
			KG TBS					+/- +%				TANDAN	RBT	HK	PMR	BROND		KG/HA			
			PANEN	ANGKUT	RESTAN	RKAP	GOAL	+/-		%						KG	%	Real	RKAP	RKO	
								RKAP	GOAL	RKAP	GOAL										
I	2006	411,75	42.610	42.610	-	50.450	51.150	(7.840)	(8.540)	(15,54)	(16,70)	1.888	22,57	27	1.578	770	1,81	103	123	124	
	2008	310,80	-	-	-	39.375	40.500	(39.375)	(40.500)	(100,00)	(100,00)	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	127	130	
Jlh		722,55	42.610	42.610	-	89.825	91.650	(47.215)	(49.040)	(52,56)	(53,51)	1.888	22,57	27	1.578	770	1,81	59	124	127	
II	2007	244,65	20.980	20.980	-	32.600	33.075	(11.620)	(12.095)	(35,64)	(36,57)	1.092	19,21	10	2.098	1.300	6,20	86	133	135	
	2009	474,40	-	-	-	61.900	62.800	(61.900)	(62.800)	(100,00)	(100,00)	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	130	132	
Jlh		719,05	20.980	20.980	-	94.500	95.875	(73.520)	(74.895)	(77,80)	(78,12)	1.092	19,21	10	2.098	1.300	6,20	29	131	133	
III	1997	6,75	-	-	-	500	475	(500)	(475)	(100,00)	(100,00)	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	74	70	
	2006	427,90	37.190	37.190	-	52.850	53.625	(15.660)	(16.435)	(29,63)	(30,65)	2.173	17,11	21	1.771	270	0,73	87	124	125	
	2008	216,80	-	-	-	25.725	26.250	(25.725)	(26.250)	(100,00)	(100,00)	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	119	121	
	2014	14,35	-	-	-	1.650	1.525	(1.650)	(1.525)	(100,00)	(100,00)	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	115	106	
Jlh		665,80	37.190	37.190	-	80.725	81.875	(43.535)	(44.685)	(53,93)	(54,58)	2.173	17,11	21	1.771	270	0,73	56	121	123	
IV	1997	17,05	-	-	-	1.150	1.175	(1.150)	(1.175)	(100,00)	(100,00)	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	67	69	
	2006	5,75	-	-	-	675	675	(675)	(675)	(100,00)	(100,00)	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	117	117	
	2008	236,65	15.520	15.520	-	29.725	29.575	(14.205)	(14.055)	(47,79)	(47,52)	975	15,92	7	2.217	460	2,96	66	126	125	
	2010	432,25	22.450	22.450	-	52.950	54.450	(30.500)	(32.000)	(57,60)	(58,77)	1.198	18,74	10	2.245	660	2,94	52	122	126	
Jlh		691,70	37.970	37.970	-	84.500	85.875	(46.530)	(47.905)	(55,07)	(55,78)	2.173	17,47	17	2.234	1.120	2,95	55	122	124	
V	1997	16,52	-	-	-	1.050	1.000	(1.050)	(1.000)	(100,00)	(100,00)	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	64	61	
	2007	512,05	-	-	-	64.950	65.950	(64.950)	(65.950)	(100,00)	(100,00)	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	127	129	
	2008	29,00	-	-	-	2.750	3.175	(2.750)	(3.175)	(100,00)	(100,00)	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	95	109	
	2010	243,90	53.260	53.260	-	28.300	28.325	24.960	24.935	88,20	88,03	2.999	17,76	28	1.902	1.560	2,93	218	116	116	
Jlh		801,47	53.260	53.260	-	97.050	98.450	(43.790)	(45.190)	(45,12)	(45,90)	2.999	17,76	28	1.902	1.560	2,93	66	121	123	
Jlh Ry.A		3.600,57	192.010	192.010	-	446.600	453.725	(254.590)	(261.715)	(57,01)	(57,68)	10.325	18,60	103	1.864	5.020	2,61	53	124	126	
VI	2011	692,90	49.540	49.540	-	77.000	78.875	(27.460)	(29.335)	(35,66)	(37,19)	2.563	19,33	16	3.096	3.530	7,13	71	111	114	
VII	2011	688,70	34.190	34.190	-	80.800	82.725	(46.610)	(48.535)	(57,69)	(58,67)	2.055	16,64	19	1.799	1.860	5,44	50	117	120	
VIII	2.011	686,05	35.000	35.000	-	80.050	81.975	(45.050)	(46.975)	(56,28)	(57,30)	1.997	17,53	18	1.944	1.840	5,26	51	117	119	
IX	2010	472,00	54.670	54.670	-	54.100	55.625	570	(955)	1,05	(1,72)	3.217	16,99	29	1.885	3.590	6,57	116	115	118	
	2011	220,80	-	-	-	29.975	30.400	(29.975)	(30.400)	(100,00)	(100,00)	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	136	138	
Jlh		692,80	54.670	54.670	-	84.075	86.025	(29.405)	(31.355)	(34,97)	(36,45)	3.217	16,99	29	1.885	3.590	6,57	79	121	124	
X	2010	771,00	53.680	53.680	-	90.675	91.175	(36.995)	(37.495)	(40,80)	(41,12)	3.762	14,27	28	1.917	80	0,15	70	118	118	
Jlh Ry.B		3.531,45	227.080	227.080	-	412.600	420.775	(185.520)	(193.695)	(44,96)	(46,03)	13.594	16,70	110	2.064	10.900	4,80	64	117	119	
JUMLAH		7.132,02	419.090	419.090	-	859.200	874.500	(440.110)	(455.410)	(51,22)	(52,08)	23.919	17,52	213	1.968	15.920	3,80	59	120	123	

AFD	TAHUN TANAM	LUAS (HA)	(15.920) 43.970 (43.970) S/D H.I TANGGAL : 31 Juli 2022																		
			KG TBS					+/-				TANDAN	RBT	HK	PMR	BROND		KG/HA			
			PANEN	ANGKUT	RESTAN	RKAP	GOAL	RKAP	GOAL	RKAP	GOAL					KG	%	Real	RKAP	RKO	
I	2006	411,75	987.110	987.110	57.170	1.311.600	1.330.200	(324.490)	(343.090)	(24,74)	(25,79)	43.384	22,75	423	2.334	61.050	6,18	2.397	3.185	3.231	
	2008	310,80	1.135.720	1.135.720	8.350	1.023.700	1.052.800	112.020	82.920	10,94	7,88	64.089	17,72	468	2.427	69.680	6,14	3.654	3.294	3.387	
Jlh		722,55	2.122.830	2.122.830	65.520	2.335.300	2.383.000	(212.470)	(260.170)	(9,10)	(10,92)	107.473	19,75	891	2.383	130.730	6,16	2.938	3.232	3.298	
II	2007	244,65	947.390	947.390	10.780	847.700	859.700	99.690	87.690	11,76	10,20	51.249	18,49	422	2.245	72.920	7,70	3.872	3.465	3.514	
	2009	474,40	1.280.150	1.280.150	40.650	1.609.700	1.632.600	(329.550)	(352.450)	(20,47)	(21,59)	73.127	17,51	550	2.328	102.680	8,02	2.698	3.393	3.441	
Jlh		719,05	2.227.540	2.227.540	51.430	2.457.400	2.492.300	(229.860)	(264.760)	(9,35)	(10,62)	124.376	17,91	972	2.292	175.600	7,88	3.098	3.418	3.466	
III	1997	6,75	10.700	10.700	-	12.700	12.400	(2.000)	(1.700)	(15,75)	(13,71)	428	25,00	4	2.675	760	7,10	1.585	1.881	1.837	
	2006	427,90	1.325.520	1.325.520	2.000	1.374.400	1.394.400	(48.880)	(68.880)	(3,56)	(4,94)	70.074	18,92	521	2.544	84.950	6,41	3.098	3.212	3.259	
	2008	216,80	404.100	404.100	10.970	669.000	682.300	(264.900)	(278.200)	(39,60)	(40,77)	25.018	16,15	174	2.322	21.430	5,30	1.864	3.086	3.147	
	2014	14,35	29.590	29.590	-	43.200	39.900	(13.610)	(10.310)	(31,50)	(25,84)	2.291	12,92	11	2.690	1.270	4,29	2.062	3.010	2.780	
Jlh		665,80	1.769.910	1.769.910	12.970	2.099.300	2.129.000	(329.390)	(359.090)	(15,69)	(16,87)	97.811	18,10	710	2.493	108.410	6,13	2.658	3.153	3.198	
IV	1997	17,05	6.120	6.120	-	29.900	30.300	(23.780)	(24.180)	(79,53)	(79,80)	255	24,00	6	1.020	520	8,50	359	1.754	1.777	
	2006	5,75	8.440	8.440	-	17.400	17.600	(8.960)	(9.160)	(51,49)	(52,05)	402	21,00	3	2.813	730	8,65	1.468	3.026	3.061	
	2008	236,65	958.660	958.660	2.000	772.600	769.000	186.060	189.660	24,08	24,66	58.489	16,39	415	2.310	71.040	7,41	4.051	3.265	3.250	
	2010	432,25	942.570	942.570	-	1.377.000	1.416.000	(434.430)	(473.430)	(31,55)	(33,43)	49.841	18,91	366	2.575	63.740	6,76	2.181	3.186	3.276	
Jlh		691,70	1.915.790	1.915.790	2.000	2.196.900	2.232.900	(281.110)	(317.110)	(12,80)	(14,20)	108.987	17,58	790	2.425	136.030	7,10	2.770	3.176	3.228	
V	1997	16,52	15.120	15.120	-	27.500	25.900	(12.380)	(10.780)	(45,02)	(41,62)	756	20,00	9	1.680	790	5,22	915	1.665	1.568	
	2007	512,05	1.397.680	1.397.680	3.000	1.688.500	1.714.500	(290.820)	(316.820)	(17,22)	(18,48)	78.093	17,10	547	2.555	61.200	4,38	2.730	3.298	3.348	
	2008	29,00	54.020	54.020	-	71.600	82.400	(17.580)	(28.380)	(24,55)	(34,44)	2.962	18,24	18	3.001	3.270	6,05	1.863	2.469	2.841	
	2010	243,90	852.980	852.980	-	735.500	736.200	117.480	116.780	15,97	15,86	47.990	17,77	354	2.410	38.050	4,46	3.497	3.016	3.018	
Jlh		801,47	2.319.800	2.319.800	3.000	2.523.100	2.559.000	(203.300)	(238.200)	(8,06)	(9,35)	129.801	17,87	928	2.500	103.310	4,45	2.894	3.148	3.193	
Jlh Ry.A		3.600,57	10.355.870	10.355.870	134.920	11.612.000	11.796.200	(1.256.130)	(1.440.330)	(10,82)	(12,21)	568.448	18,22	4.291	2.413	654.080	6,32	2.876	3.225	3.276	
VI	2011	692,90	1.980.300	1.980.300	61.550	2.002.200	2.050.800	(21.900)	(70.500)	(1,09)	(3,44)	101.267	19,56	800	2.475	149.060	7,53	2.858	2.890	2.960	
VII	2011	688,70	1.831.520	1.831.520	20.960	2.100.700	2.150.800	(269.180)	(319.280)	(12,81)	(14,84)	98.143	18,66	753	2.432	168.460	9,20	2.659	3.050	3.123	
VIII	2.011	686,05	2.186.280	2.186.280	2.500	2.081.500	2.131.300	104.780	54.980	5,03	2,58	115.060	19,00	935	2.338	151.110	6,91	3.187	3.034	3.107	
IX	2010	472,00	1.343.180	1.343.180	2.500	1.406.300	1.446.500	(63.120)	(103.320)	(4,49)	(7,14)	78.439	17,12	537	2.501	80.674	6,01	2.846	2.979	3.065	
	2011	220,80	762.660	762.660	5.500	779.600	790.700	(16.940)	(28.040)	(2,17)	(3,55)	42.539	17,93	291	2.621	46.426	6,09	3.454	3.531	3.581	
Jlh		692,80	2.105.840	2.105.840	8.000	2.185.900	2.237.200	(62.800)	(131.360)	(3,66)	(5,87)	120.978	17,41	828	2.543	127.100	6,04	3.040	3.155	3.229	
X	2010	771,00	2.145.380	2.145.380	2.000	2.356.700	2.370.700	(211.320)	(225.320)	(8,97)	(9,50)	139.067	15,43	905	2.371	125.780	5,86	2.783	3.057	3.075	
Jlh Ry.B		3.531,45	10.249.320	10.249.320	95.010	10.722.000	10.940.800	(477.680)	(691.480)	(4,45)	(6,32)	574.015	17,84	4.221	2.428	721.510	7,04	2.902	3.038	3.098	
JUMLAH		7.132,02	20.605.190	20.605.190	229.930	22.339.000	22.737.000	(1.733.810)	(2.131.810)	(7,76)	(9,38)	1.142.963	18,03	8.512	2.421	1.375.590	6,68	2.889	3.132	3.185	