

LAPORAN HARIAN PRODUKSI KELAPA SAWIT
AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN DESEMBER 2021
PT. PERKEBUNAN NUSANTARA III (PERSERO)

RGU	KAV.	LUAS			RKAP			RKAPP			REALISASI			RKAP +/-			RKAP %			RKAPP +/-			RKAPP %			JUMLAH TROS			RBT			BRONDOLAN			BRONDOLAN %			HK			KG/HK			PARAF ASST.
		HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN							
1	I/III	138,70	138,70	27.663,24	70.423	70.423	17.451.423	65.104	65.104	18.835.464	45.570	45.570	16.975.910	(24.853)	(24.853)	(475.513)	(35,29)	(35,29)	(2,72)	(19.534)	(19.534)	(1.859.554)	(30,00)	(30,00)	(9,87)	2.881	2.881	998.187	15,82	15,82	17,01	580	580	644.440	1,27	1,27	3,80	29	29	8.636	1.571	1.571	1.966	
2	I/IV	132,15	270,85	27.795,39	70.423	140,846	17.521.846	65.104	130,208	18.900.568	43,160	88.730	17.019.070	(27.263)	(52.116)	(502.776)	(38,71)	(37,00)	(2,87)	(21.944)	(41.478)	(1.881.498)	(33,71)	(31,86)	(9,95)	2.522	5.403	1.000.709	17,11	16,42	17,01	280	860	644.720	0,65	0,97	3,79	28	57	8.664	1.541	1.557	1.964	
3	V/VI	116,33	387,18	27.911,72	70.423	211,269	17.592.269	65.104	195,312	18.965.672	48,970	137.700	17.068.040	(21.453)	(73.569)	(524.229)	(30,46)	(34,82)	(2,98)	(16.134)	(57.612)	(1.897.632)	(24,78)	(29,50)	(10,01)	2.766	8.169	1.003.475	17,70	16,86	17,01	420	1.280	645.140	0,86	0,93	3,78	28	85	8.692	1.749	1.620	1.964	
4	VI/VII	128,20	515,38	28.039,92	70.423	281,692	17.662.692	65.104	260,415	19.030.775	50,010	187.710	17.118.050	(20.413)	(93.982)	(544.642)	(28,99)	(33,36)	(3,08)	(15.094)	(72.705)	(1.912.725)	(23,18)	(27,92)	(10,05)	2.802	10.971	1.006.277	17,85	17,11	17,01	340	1.620	645.480	0,68	0,86	3,77	30	115	8.722	1.667	1.632	1.963	
5	VIII/I	84,15	599,53	28.124,07		281,692	17.662.692		260,415	19.030.775	33,460	221.170	17.151.510	33,460	(60.522)	(511.182)	#DIV/0!	(21,49)	(2,89)	33,460	(39.245)	(1.879.265)	#DIV/0!	(15,07)	(9,87)	2.128	13.099	1.008.405	15,72	16,88	17,01	100	1.720	645.580	0,30	0,78	3,76	26	141	8.748	1.287	1.569	1.961	
6	I/II	110,90	710,43	28.234,97	70.423	352.115	17.733.115	65.104	325.519	19.095.879	47,170	268.340	17.198.680	(23.253)	(83.775)	(534.435)	(33,02)	(23,79)	(3,01)	(17.934)	(57.179)	(1.897.199)	(27,55)	(17,57)	(9,94)	3.060	16.159	1.011.465	15,42	16,61	17,00	260	1.980	645.840	0,55	0,74	3,76	29	170	8.777	1.627	1.578	1.960	
7	II/III/IV	112,90	823,33	28.347,87	70.423	422.538	17.803.538	65.104	390,623	19.160.983	44,220	312.560	17.242.900	(26.203)	(109.978)	(560.638)	(37,21)	(26,03)	(3,15)	(20.884)	(78.063)	(1.918.083)	(32,08)	(19,98)	(10,01)	2.840	18.999	1.014.305	15,57	16,45	17,00	280	2.260	646.120	0,63	0,72	3,75	28	198	8.805	1.579	1.579	1.958	
8	III/IV/V	133,10	956,43	28.480,97	70.423	492.962	17.873.962	65.104	455.727	19.226.087	40,430	352.990	17.283.330	(29.993)	(139.972)	(590.632)	(42,59)	(28,39)	(3,30)	(24.674)	(102.737)	(1.942.757)	(37,90)	(22,54)	(10,10)	2.444	21.443	1.016.749	16,54	16,46	17,00	130	2.390	646.250	0,32	0,68	3,74	29	227	8.834	1.394	1.555	1.956	
9	V/VI/V	137,33	1.093,76	28.618,30	70.423	563.385	17.944.385	65.104	520,831	19.291.191	48,200	401.190	17.331.530	(22.223)	(162.195)	(612.855)	(31,56)	(28,79)	(3,42)	(16.904)	(119.641)	(1.959.661)	(25,96)	(22,97)	(10,16)	2.747	24.190	1.019.496	17,55	16,58	17,00	530	2.920	646.780	1,10	0,73	3,73	29	256	8.863	1.662	1.567	1.955	
10	VI/VII/V	118,05	1.211,81	28.736,35	70.423	633.808	18.014.808	65.104	585.935	19.356.295	51,460	452.650	17.382.990	(18.963)	(181.158)	(631.818)	(26,93)	(28,58)	(3,51)	(13.644)	(133.285)	(1.973.305)	(20,96)	(22,75)	(10,19)	2.959	27.149	1.022.455	17,39	16,67	17,00	560	3.480	647.340	1,09	0,77	3,72	28	284	8.891	1.838	1.594	1.955	
11	VIII/I	120,80	1.332,61	28.857,15	70.423	704.231	18.085.231	65.104	651.038	19.421.398	40,720	493.370	17.423.710	(29.703)	(210.861)	(661.521)	(42,18)	(29,94)	(3,66)	(24.384)	(157.668)	(1.997.688)	(37,45)	(24,22)	(10,29)	2.651	29.800	1.025.106	15,36	16,56	17,00	190	3.670	647.530	0,47	0,74	3,72	28	312	8.919	1.454	1.581	1.954	
12	I/II	72,30	1.404,91	28.929,45		704.231	18.085.231		651.038	19.421.398	24,040	517.410	17.447.750	24,040	(186.821)	(637.481)	#DIV/0!	(26,53)	(3,52)	24,040	(133.628)	(1.973.648)	#DIV/0!	(20,59)	(10,16)	1.592	31.392	1.026.698	15,10	16,48	16,99	360	4.030	647.890	1,50	0,78	3,71	21	333	8.940	1.145	1.554	1.952	
13	II/III	111,70	1.516,61	29.041,15	70.423	774.654	18.155.654	65.104	716.142	19.486.502	51,260	568.670	17.499.010	(19.163)	(205.984)	(656.644)	(27,21)	(26,59)	(3,62)	(13.844)	(147.472)	(1.987.492)	(21,26)	(20,59)	(10,20)	3.271	34.663	1.029.969	15,67	16,41	16,99	560	4.590	648.450	1,09	0,81	3,71	29	362	8.969	1.768	1.571	1.951	
14	IV/V	109,85	1.626,46	29.151,00	70.423	845.077	18.226.077	65.104	781.246	19.551.606	44,270	612.940	17.543.280	(26.153)	(232.137)	(682.797)	(37,14)	(27,47)	(3,75)	(20.834)	(168.306)	(2.008.326)	(32,00)	(21,54)	(10,27)	2.755	37.418	1.032.724	16,07	16,38	16,99	500	5.090	648.950	1,13	0,83	3,70	29	391	8.998	1.527	1.568	1.950	
15	V/VI	117,55	1.744,01	29.268,55	70.423	915.500	18.296.500	65.104	846.350	19.616.710	46,580	659.520	17.589.860	(23.843)	(255.980)	(706.640)	(33,86)	(27,96)	(3,86)	(18.524)	(186.830)	(2.026.850)	(28,45)	(22,07)	(10,33)	2.721	40.139	1.035.445	17,12	16,43	16,99	380	5.470	649.330	0,82	0,83	3,69	29	420	9.027	1.606	1.570	1.949	
16	VI/VII/V	111,33	1.855,34	29.379,88	70.423	985.923	18.366.923	65.104	911.454	19.681.814	44,270	703.790	17.634.130	(26.153)	(282.133)	(732.793)	(37,14)	(28,62)	(3,99)	(20.834)	(207.664)	(2.047.684)	(32,00)	(22,78)	(10,40)	2.514	42.653	1.037.959	17,61	16,50	16,99	280	5.750	649.610	0,63	0,82	3,68	27	447	9.054	1.640	1.574	1.948	
17	VII/VIII	116,20	1.971,54	29.496,08	70.423	1.056.346	18.437.346	65.104	976.558	19.746.918	50,280	754.070	17.684.410	(20.143)	(302.276)	(752.936)	(28,60)	(28,62)	(4,08)	(14.824)	(222.488)	(2.062.508)	(22,77)	(22,78)	(10,44)	2.883	45.536	1.040.842	17,44	16,56	16,99	210	5.960	649.820	0,42	0,79	3,67	28	475	9.082	1.796	1.588	1.947	
18	VIII/IV/I	127,35	2.098,89	29.623,43	70.423	1.126.769	18.507.769	65.104	1.041.662	19.812.022	40,770	794.840	17.725.180	(29.653)	(331.929)	(782.589)	(42,11)	(29,46)	(4,23)	(24.334)	(246.822)	(2.086.842)	(37,38)	(23,69)	(10,53)	2.686	48.222	1.043.528	15,18	16,48	16,99	60	6.020	649.880	0,15	0,76	3,67	30	505	9.112	1.359	1.574	1.945	
19	I/II/III	93,75	2.192,64	29.717,18		1.126.769	18.507.769		1.041.662	19.812.022	33,610	828.450	17.758.790	33,610	(298.319)	(748.979)	#DIV/0!	(26,48)	(4,05)	33,610	(213.212)	(2.053.232)	#DIV/0!	(20,47)	(10,36)	2.247	50.469	1.045.775	14,96	16,42	16,98	260	6.280	650.140	0,77	0,76	3,66	24	529	9.136	1.400	1.566	1.944	
20	II/III/IV	127,80	2.320,44	29.844,98	70.423	1.197.192	18.578.192	65.104	1.106.765	19.877.125	45,670	874.120	17.804.460	(24.753)	(323.072)	(773.732)	(35,15)	(26,99)	(4,16)	(19.434)	(232.645)	(2.072.665)	(29,85)	(21,02)	(10,43)	2.837	53.306	1.048.612	16,10	16,40	16,98	100	6.380	650.240	0,22	0,73	3,65	30	559	9.166	1.522	1.564	1.942	
21	IV/V/V	124,60	2.445,04	29.969,58	70.423	1.267.615	18.648.615	65.104	1.171.869	19.942.																																		