

LAPORAN HARIAN PRODUKSI KELAPA SAWIT
AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN OKTOBER 2021
PT. PERKEBUNAN NUSANTARA III (PERSERO)

TGL	KAV.	LUAS				RKAP			RKAPP			REALISASI			RKAP +/-			RKAP %			RKAPP +/-			RKAPP %			JUMLAH TROS			RBT			BRONDOLAN			BRONDOLAN %			HK			KG/HK			PARAF ASST.
		HI	S/D HI	S/D BLN		HI	S/D HI	S/D BLN		HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN						
1	VI/VI	122,65	122,65	21.624,78	83.720	83.720	13.496.720		81.220	81.220	15.073.580	69.660	69.660	14.180.370	(14.060)	(14.060)	683.650	(16,79)	(16,79)	5,07	(11.560)	(11.560)	(893.210)	(14,23)	(14,23)	(5,93)	4.055	4.055	826.752	17,18	17,18	17,15	2.600	2.600	581.850	3,73	3,73	4,10	31	31	7.035	2.247	2.247	2.016	
2	VIII	80,65	203,30	21.705,43	83.720	167.440	13.580.440		81.220	162.440	15.154.800	46.850	116.510	14.227.220	(36.870)	(50.930)	646.780	(44,04)	(30,42)	4,76	(34.370)	(45.930)	(927.580)	(42,32)	(28,28)	(6,12)	2.638	6.693	829.390	17,76	17,41	17,15	1.540	4.140	583.390	3,29	3,55	4,10	32	63	7.067	1.464	1.849	2.013	
3			203,30	21.705,43		167.440	13.580.440			162.440	15.154.800	8.500	125.010	14.235.720	8.500	(42.430)	655.280	#DIV/0!	(25,34)	4,83	8.500	(37.430)	(919.080)	#DIV/0!	(23,04)	(6,06)	481	7.174	829.871	17,67	17,43	17,15	510	4.650	583.900	6,00	3,72	4,10		63	7.067	#DIV/0!	1.984	2.014	
4	I	97,80	301,10	21.803,23	83.720	251.160	13.664.160		81.220	243.660	15.236.020	42.540	167.550	14.278.260	(41.180)	(83.610)	614.100	(49,19)	(33,29)	4,49	(38.680)	(76.110)	(957.760)	(47,62)	(31,24)	(6,29)	2.648	9.822	832.519	16,06	17,06	17,15	1.170	5.820	585.070	2,75	3,47	4,10	34	97	7.101	1.251	1.727	2.011	
5	II	118,10	419,20	21.921,33	83.720	334.880	13.747.880		81.220	324.880	15.317.240	47.490	215.040	14.325.750	(36.230)	(119.840)	577.870	(43,28)	(35,79)	4,20	(33.730)	(109.840)	(991.490)	(41,53)	(33,81)	(6,47)	3.062	12.884	835.581	15,51	16,69	17,14	1.490	7.310	586.560	3,14	3,40	4,09	30	127	7.131	1.583	1.693	2.009	
6	III/IV	115,40	534,60	22.036,73	83.720	418.600	13.831.600		81.220	406.100	15.398.460	58.040	273.080	14.383.790	(25.680)	(145.520)	552.190	(30,67)	(34,76)	3,99	(23.180)	(133.020)	#####	(28,54)	(32,76)	(6,59)	3.482	16.366	839.063	16,67	16,69	17,14	1.550	8.860	588.110	2,67	3,24	4,09	34	161	7.165	1.707	1.696	2.008	
7	IV/V	118,35	652,95	22.155,08	83.720	502.320	13.915.320		81.220	487.320	15.479.680	54.260	327.340	14.438.050	(29.460)	(174.980)	522.730	(35,19)	(34,83)	3,76	(26.960)	(159.980)	#####	(33,19)	(32,83)	(6,73)	2.975	19.341	842.038	18,24	16,92	17,15	1.360	10.220	589.470	2,51	3,12	4,08	34	195	7.199	1.596	1.679	2.006	
8	VI	109,63	762,58	22.264,71	83.720	586.040	13.999.040		81.220	568.540	15.560.900	41.180	368.520	14.479.230	(42.540)	(217.520)	480.190	(50,81)	(37,12)	3,43	(40.040)	(200.020)	#####	(49,30)	(35,18)	(6,95)	2.345	21.686	844.383	17,56	16,99	17,15	730	10.950	590.200	1,77	2,97	4,08	31	226	7.230	1.328	1.631	2.003	
9	VIII	122,70	885,28	22.387,41	83.720	669.760	14.082.760		81.220	649.760	15.642.120	34.980	403.500	14.514.210	(48.740)	(266.260)	431.450	(58,22)	(39,75)	3,06	(46.240)	(246.260)	#####	(56,93)	(37,90)	(7,21)	1.913	23.599	846.296	18,29	17,10	17,15	800	11.750	591.000	2,29	2,91	4,07	23	249	7.253	1.521	1.620	2.001	
10				22.387,41		669.760	14.082.760			649.760	15.642.120		403.500	14.514.210	-	(266.260)	431.450	#DIV/0!	(39,75)	3,06	-	(246.260)	#####	#DIV/0!	(37,90)	(7,21)		23.599	846.296	#DIV/0!	17,10	17,15		11.750	591.000	#DIV/0!	2,91	4,07		249	7.253	#DIV/0!	1.620	2.001	
11	I	122,40	1.007,68	22.509,81	83.720	753.480	14.166.480		81.220	730.980	15.723.340	26.620	430.120	14.540.830	(57.100)	(323.360)	374.350	(68,20)	(42,92)	2,64	(54.600)	(300.860)	#####	(67,22)	(41,16)	(7,52)	1.764	25.363	848.060	15,09	16,96	17,15	630	12.380	591.630	2,37	2,88	4,07	26	275	7.279	1.024	1.564	1.998	
12	II	118,10	1.125,78	22.627,91	83.720	837.200	14.250.200		81.220	812.200	15.804.560	35.500	465.620	14.576.330	(48.220)	(371.580)	326.130	(57,60)	(44,38)	2,29	(45.720)	(346.580)	#####	(56,29)	(42,67)	(7,77)	2.145	27.508	850.205	16,55	16,93	17,14	920	13.300	592.550	2,59	2,86	4,07	27	302	7.306	1.315	1.542	1.995	
13	III	115,40	1.241,18	22.743,31	83.720	920.920	14.333.920		81.220	893.420	15.885.780	44.940	510.560	14.621.270	(38.780)	(410.360)	287.350	(46,32)	(44,56)	2,00	(36.280)	(382.860)	#####	(44,67)	(42,85)	(7,96)	2.721	30.229	852.926	16,52	16,89	17,14	960	14.260	593.510	2,14	2,79	4,06	30	332	7.336	1.498	1.538	1.993	
14	IV/V	118,35	1.359,53	22.861,66	83.720	1.004.640	14.417.640		81.220	974.640	15.967.000	35.460	546.020	14.656.730	(48.260)	(458.620)	239.090	(57,64)	(45,65)	1,66	(45.760)	(428.620)	#####	(56,34)	(43,98)	(8,21)	2.059	32.288	854.985	17,22	16,91	17,14	730	14.990	594.240	2,06	2,75	4,05	30	362	7.366	1.182	1.508	1.990	
15	V/VI	133,18	1.492,71	22.994,84	83.720	1.088.360	14.501.360		81.220	1.055.860	16.048.220	37.670	583.690	14.694.400	(46.050)	(504.670)	193.040	(55,00)	(46,37)	1,33	(43.550)	(472.170)	#####	(53,62)	(44,72)	(8,44)	2.318	34.606	857.303	16,25	16,87	17,14	890	15.880	595.130	2,36	2,72	4,05	28	390	7.394	1.345	1.497	1.987	
16	VI/VII	88,35	1.581,06	23.083,19	83.720	1.172.080	14.585.080		81.220	1.137.080	16.129.440	38.580	622.270	14.732.980	(45.140)	(549.810)	147.900	(53,92)	(46,91)	1,01	(42.640)	(514.810)	#####	(52,50)	(45,27)	(8,66)	2.260	36.866	859.563	17,07	16,88	17,14	930	16.810	596.060	2,41	2,70	4,05	27	417	7.421	1.429	1.492	1.985	
17			1.581,06	23.083,19		1.172.080	14.585.080			1.137.080	16.129.440		622.270	14.732.980	-	(549.810)	147.900	#DIV/0!	(46,91)	1,01	-	(514.810)	#####	#DIV/0!	(45,27)	(8,66)		36.866	859.563	#DIV/0!	16,88	17,14		16.810	596.060	#DIV/0!	2,70	4,05		417	7.421	#DIV/0!	1.492	1.985	
18	VIII/II	103,45	1.684,51	23.186,64	83.720	1.255.800	14.668.800		81.220	1.218.300	16.210.660	46.630	668.900	14.779.610	(37.090)	(586.900)	110.810	(44,30)	(46,74)	0,76	(34.590)	(549.400)	#####	(42,59)	(45,10)	(8,83)	2.901	39.767	862.464	16,07	16,82	17,14	860	17.670	596.920	1,84	2,64	4,04	29	446	7.450	1.608	1.500	1.984	
19	I/II	116,05	1.800,56	23.302,69		1.255.800	14.668.800			1.218.300	16.210.660	49.210	718.110	14.828.820	49.210	(537.690)	160.020	#DIV/0!	(42,82)	1,09	49.210	(500.190)	#####	#DIV/0!	(41,06)	(8,52)	3.196	42.963	865.660	15,40	16,71	17,13	1.410	19.080	598.330	2,87	2,66	4,03	28	474	7.478	1.758	1.515	1.983	
20			1.800,56	23.302,69	83.720	1.339.520	14.752.520		81.220	1.299.520	16.291.880		718.110	14.828.820	(83.720)	(621.410)	76.300	(100,00)	(46,39)	0,52	(81.220)	(581.410)	#####	(100,00)	(44,74)	(8,98)		42.963	865.660	#DIV/0!	16,71	17,13		19.080	598.330	#DIV/0!	2,66	4,03		474	7.478	#DIV/0!	1.515	1.983	
21	II/III	95,75	1.896,31	23.398,44	83.720	1.423.240	14.836.240		81.220	1.380.740	16.373.100	54.480	772.590	14.883.300	(29.240)	(650.650)	47.060	(34,93)	(45,72)	0,32	(26.740)	(608.150)	#####	(32,92)	(44,05)	(9,10)	3.523	46.486	869.183	15,46	16,62	17,12	2.050	21.130	600.380	3,76	2,73	4,03	33	507	7.511	1.651	1.524	1.982	
22	III/IV	101,45	1.997,76	23.499,89	83.72																																								