

PTP NUSANTARA VIII
DATA FISIK PRESTASI KERJA PENGOLAHAN HARIAN
PABIK : ORTHODOKS MONTAYA
KEBUN : MONTAYA
BULAN : JULI 2022

PTP NUSANTARA VIII
LAPORAN GRADE HARIAN

KEBUN : MONTAYA

PABRIK ORTHODOKS : MONTAYA

BULAN : JULI 2022

| URAIAN | Jml Bln ini | | SD Bln lalu | | SD Bln ini | |
|---------------------------|-------------|---------|-------------|-----------|------------|-----------|
| | Kg | % grade | Kg | % grade | Kg | % grade |
| BAHAN OLAH : | | | | | | |
| - Prod. Sendiri | 184,760 | | 1,541,730 | | 1,726,490 | |
| - Prod. Lancuran | - | | - | | - | |
| - Pembelian Kebun Seinduk | 202,825 | | 1,074,830 | | 1,277,655 | |
| - Pembelian Kebun Rakyat | - | | - | | - | |
| - Penjualan Ex Basah | - | | 21,560 | | 21,560 | |
| - Selisih | | | | | | |
| Jumlah diolah | | 387,585 | | 2,595,000 | | 2,982,585 |
| * Analisa | | | | | | |
| * B/K | | 4.50 | | 4.47 | | 4.47 |
| BOP | - | - | - | - | - | - |
| BOPF | - | - | - | - | - | - |
| PF | 32,191 | 5.54 | 215,925 | 32.38 | 248,116 | - |
| DUST | 17,180 | 2.96 | 128,337 | 19.25 | 145,517 | - |
| BT | - | - | - | - | - | - |
| BP | 8,630 | 1.49 | 56,419 | 8.46 | 65,049 | - |
| Jml | 58,001 | 9.99 | 400,681 | 60.09 | 458,682 | - |
| Jml Mutu I | 58,001 | 9.99 | 400,681 | 60.09 | 458,682 | - |
| PF II | - | - | - | - | - | - |
| DUST II | - | - | - | - | - | - |
| BT II | - | - | - | - | - | - |
| BP II | - | - | - | - | - | - |
| F II | 23,310 | 4.01 | 149,334 | 22.40 | 172,644 | - |
| DUST III | - | - | 1,878 | 0.28 | 1,878 | - |
| PWD ORT | - | - | - | - | - | - |
| BT.II AMG | - | - | - | - | - | - |
| Jml Mutu II | 23,310 | 4.01 | 151,212 | 22.68 | 174,522 | - |
| MAIN GRADE | 81,311 | 14.00 | 551,893 | 82.77 | 633,204 | - |
| BM | 4,875 | 0.84 | 28,707 | 4.31 | 33,582 | - |
| FLUFF | - | - | - | - | - | - |
| OFF GRADE | 4,875 | 0.84 | 28,707 | 4.31 | 33,582 | - |
| Jml Diolah | 86,186 | 14.84 | 580,600 | 87.07 | 666,786 | - |

PTP NUSANTARA VIII
KEBUN : MONTAYA

**INDEK PRODUKTIFITAS PABRIK DAN JAM STAGNASI
PABRIK ORTHODOKS : MONTAYA
BULAN ; JULI 2022**

| NOMOR | URAIAN | BULAN INI | SD BULAN INI | STANDAR |
|-------|--|-----------|--------------|---|
| I | DATA PRODUKSI | | | |
| 1 | BAHAN OLAH | | | |
| | a. Sisa bahan bulan lalu (Kg) | 0 | 0 | |
| | b. Bahan diterima | | | |
| | * Bahan dari kebun Sendiri (Kg) | 184,760 | 1,704,930 | |
| | * Bahan dari kebun Pihak ke III (Kg) | 0 | 0 | |
| | * Bahan dari Kebun Seinduk (Kg) | 202,825 | 1,277,655 | |
| | Jumlah Bahan diterima (Kg) | 387,585 | 2,982,585 | |
| | c. Jumlah Bahan diterima (a+b) (Kg) | 387,585 | 2,982,585 | |
| | d. Bahan diolah (Kg) | 387,585 | 2,982,585 | |
| | Jumlah bahan diolah (Kg) | 387,585 | 2,982,585 | |
| | e. Sisa bahan belum diolah (c-d) (Kg) | 0 | 0 | |
| 2 | PENGOLAHAN DAN JAM STAGNASI | | | |
| | a. Jumlah Hari olah | | | |
| | a. Jumlah Hari Olah (Hari) | 26 | 168 | |
| | b. Jam tersedia (Bruto) (jam) | 364 | 2,352 | |
| | c. Jam Olah Pabrik (JOP) (Jam) | 265 | 1,757 | |
| | d. Jam Stagnasi (Jam) | 2 | 8 | |
| | e. jam Olah efektif (2c-2d) (Jam) | 263 | 1,749 | |
| | f. Efektifitas jam Olah (2e:2bx 100%) (%) | 72 | 74 | |
| | g. Kapasitas olah terpasang (KOT) (Kg/jam) | 1,929 | 1,929 | |
| | h. Kapasitas olah Ril (KOR) (Kg/Jam) | 1,460 | 1,697 | |
| | i. Efisiensi Pabrik (2h:2g x100%) (Epab) (%) | 76 | 88 | |
| | j. Kapasitas oprasi (1d: 2a:1000) (Terpakai) (Ton/ Hari) | 15 | 18 | |
| | k. Indeks Produktifitas Pabrik (2f +2i)/2x 100% (IPP) | 74 | 81 | Tinggi >=81 Sedang 60-80 Rendah <= 59) |

Keterangan

* Jam stagnasi diluar Kerusakan mesin seperti Listrik PLN Mati

IKHTISAR KEGIATAN PENGOLAHAN TEH HITAM ORTHODOK
BULAN JULI 2022

PABRIK ; ORTHODOKS MONTAYA

| NO URUT | URAIAN | JML HARI EFEKTIF | KAPASITAS KG/HK | | KAPASITAS OLAH KG/JAM | | JUMLAH KARYAWAN | | |
|------------|-----------------|---------------------|-----------------|----------------|-----------------------|-----------------|-----------------|----|-----|
| | | | JMLAH HKO | RATA2 KG/HK | JML JAM PROSES | RATA2 KG/JAM | L | P | JML |
| 1 | PEMBEBERAN | | | | | | | | |
| | - Bulan ini | 26 | 100 | 862 | 208 | 414.36 | 5 | | 4 |
| | - S/D Bulan ini | 168 | 725 | 920 | 1,328 | 502.10 | 5 | | 4 |
| 2 | PELAYUAN | | | | | | | | |
| | - Bulan ini | 26 | 75 | 1,149 | 208 | 414.36 | 3 | | 3 |
| | - S/D Bulan ini | 168 | 491 | 1,358 | 1,328 | 502.10 | 3 | | 3 |
| 3 | TURUN LAYU | | | | | | | | |
| | - Bulan ini | 26 | 150 | 575 | 208 | 414.36 | 6 | | 6 |
| | - S/D Bulan ini | 168 | 1,109 | 601 | 1,342 | 496.86 | 6 | | 7 |
| 4 | GILING DAN OE | | | | | | | | |
| | - Bulan ini | 26 | 296 | 291 | 262 | 328.95 | 10 | | 11 |
| | - S/D Bulan ini | 168 | 1,969 | 339 | 1,834 | 363.57 | 10 | | 12 |
| 5 | PENGERINGAN | | | | | | | | |
| | - Bulan ini | 26 | 200 | 431 | 332 | 259.60 | 8 | | 8 |
| | - S/D Bulan ini | 168 | 1,325 | 503 | 2,302 | 289.66 | 8 | | 8 |
| 6 | SORTASI | | | | | | | | |
| | - Bulan ini | 26 | 443 | 195 | 432 | 199.50 | 5 | 14 | 17 |
| | - S/D Bulan ini | 168 | 2,897 | 230 | 2,851 | 233.88 | 5 | 14 | 17 |
| 7 | JUMLAH | | | | | | | | |
| | - Bulan ini | 26 | 1,264 | 68 | 288 | 298.84 | 37 | 14 | 49 |
| | - S/D Bulan ini | 168 | 8,516 | 78 | 1,931 | 345.23 | 37 | 14 | 51 |
| 8 | PENGEPAKAN | | | | | | | | |
| | - Bulan ini | 26 | 75 | 1,149 | 208 | 414.36 | 3 | | 3 |
| | - S/D Bulan ini | 168 | 563 | 1,184 | 1,316 | 506.68 | 3 | | 3 |
| 9 | JUMLAH SEMUA | | | | | | | | |
| | - Bulan ini | 26 | 1,339 | 64.37 | 265 | 324.71 | 40 | 14 | 52 |
| | - S/D Bulan ini | 168 | 9,079 | 73.44 | 1,757 | 379.44 | 40 | 14 | 54 |

| JENIS | PRODUKSI | | | | PERSENTASE GRADE | | | |
|-----------------|----------|--------|-------------|---------|------------------|--------|-------------|--------|
| | BLN INI | | S.D BLN INI | | BLN INI | | S.D BLN INI | |
| | REAL | RKAP | REAL | RKAP | REAL | RKAP | REAL | RKAP |
| PEKOE / BS | - | | - | | - | - | - | - |
| BOP I A | - | | - | | - | - | - | - |
| BOP I SP | - | | - | | - | - | - | - |
| BOP I | - | | - | | - | - | - | - |
| Jml Leafi grade | - | - | - | - | - | - | - | - |
| BOP | - | - | - | - | - | - | - | - |
| BOPF | - | 1,664 | - | 10,832 | - | 2.00 | - | 2.00 |
| P.FANN | 32,191 | 24,128 | 248,116 | 157,064 | 37.35 | 29.00 | 37.21 | 29.00 |
| DUST | 17,180 | 14,560 | 145,517 | 94,780 | 19.93 | 17.50 | 21.82 | 17.50 |
| BT | - | 1,664 | - | 10,832 | - | 2.00 | - | 2.00 |
| BP | 8,630 | 8,320 | 65,049 | 54,160 | 10.01 | 10.00 | 9.76 | 10.00 |
| JML | 58,001 | 50,336 | 458,682 | 327,668 | 67.30 | 60.50 | 68.79 | 60.50 |
| Jml Mutu I | 58,001 | 50,336 | 458,682 | 327,668 | 67.30 | 60.50 | 68.79 | 60.50 |
| PF II | - | 9,152 | - | 59,576 | - | 11.00 | - | 11.00 |
| DUST II | - | - | - | - | - | - | - | - |
| BT II | - | - | - | - | - | - | - | - |
| BP II | - | - | - | - | - | - | - | - |
| FANN II | 23,310 | 17,056 | 172,644 | 111,028 | 27.05 | 20.50 | 25.89 | 20.50 |
| DUST III | - | - | 1,878 | - | - | - | 0.28 | - |
| PW DUST | - | - | - | - | - | - | - | - |
| Jml MUTU II | 23,310 | 26,208 | 174,522 | 170,604 | 27.05 | 31.50 | 26.17 | 31.50 |
| MAIN GRADE | 81,311 | 76,544 | 633,204 | 498,272 | 94.34 | 92.00 | 94.96 | 92.00 |
| BM | 4,875 | 6,656 | 33,582 | 43,328 | 5.66 | 8.00 | 5.04 | 8.00 |
| PLUFF | - | - | - | - | - | - | - | - |
| Jml MUTU III | 4,875 | 6,656 | 33,582 | 43,328 | 5.66 | 8.00 | 5.04 | 8.00 |
| OFF GRADE | 4,875 | 6,656 | 33,582 | 43,328 | 5.66 | 8.00 | 5.04 | 8.00 |
| T O T A L | 86,186 | 83,200 | 666,786 | 541,600 | 100.00 | 100.00 | 100.00 | 100.00 |

| NO URUT | URAIAN | BULAN INI | | S.D BULAN INI | |
|---------|----------------------------------|-----------|-------------|---------------|-------------|
| 1 | PRODUKSI BASAH JADI YG DIOLAH | 387,585 | KG | 2,982,585 | KG |
| 2 | PROD KERING DIOLAH PAKAI WP | 55,290 | KG | 436,309 | KG |
| 3 | PROD KERING DIOLAH PAKAI BBP/BBK | 30,896 | KG | 230,477 | KG |
| 4 | JML PROD KERING PEMBAGI BK | 86,186 | KG | 666,786 | KG |
| 5 | B/K | 4.50 | | 4.47 | |
| 6 | RENDEMEN | 22.24 | % | 22.36 | % |
| 7 | ANALISA PUCUK LAYAK DIOLAH | 54.33 | % | 54.35 | % |
| 8 | TEH JADI YANG DIPAK | | | | |
| | - Dalam Pappersack | 80,520 | KG | 80,520 | KG |
| | - Dalam Karung | 4,000 | KG | 4,000 | KG |
| | Jumlah | 84,520 | KG | 84,520 | KG |
| 9 | PEMAKAIAN PEMBUNGKUS | | | | |
| | - Dalam Pappersack | 1,400 | SACK | 1,400 | SACK |
| | - Dalam Karung | 80 | KRG | 80 | KRG |
| | Jumlah | 1,480.00 | SACK+KRG | 1,480.00 | SACK+KRG |
| 10 | PEMAKAIAN WOOD PELLET | KG | RATIO KG/KG | KG | RATIO KG/KG |
| | - Melayukan | - | - | 16,050 | 0.04 |
| | - Mengeringkan | 52,300 | 0.95 | 404,695 | 0.93 |
| | Jumlah | 52,300 | 0.95 | 420,745 | 0.96 |
| 11 | PEMAKAIAN BBP/BBK | M3 | M3/TON | M3 | M3/TON |
| | - Melayukan | 52.50 | 1.70 | 253.67 | 1.10 |
| | - Mengeringkan | 204.50 | 6.62 | 1,573.0 | 6.82 |
| | Jumlah | 257.00 | 8.32 | 1,826.67 | 7.93 |
| 10 | PEMAKAIAN LISTRIK | KWH | KWH/KG | KWH | KWH / KG |
| | - LISTRIK PLN | 36,279.00 | 0.42 | 306,484 | 0.46 |
| | - PLTA | - | - | - | - |
| | - PLTD | - | - | 534 | 0.00 |
| | Jumlah | 36,279.00 | 0.42 | 307,018 | 0.46 |