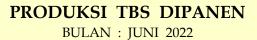
PTP NUSANTARA IV UNIT MAYANG  Aldeling: V (lima)												STAT	ISTIK	HASIL	. KEL	APA	SAWIT	( LN	176)													JUNI - 2	022				
Ardering :	V (III	na)					TBS (Kg)			(Kg )			HAS	IL PER HA	(Ka)		JUMLAH		JUMLAH 1	TANDAN			BERAT TANDAN			RO	TASI	US PA	NEN	Kg/Ha		TON/HA	5 Thn	$\rightarrow$			
Areal A	al ·	Thn	Blok	Luas	Pokok	Pkk/	REAL			RKAP		REAL			RKAP			REA	LISASI			Riv	(AP		REAL	ISASI	RK	AP					Setahun				
В	bit '	Tan		Ha	Produktip	Ha	Bulan ini	s/d	Bulan ini	s/d	2,022 (Ton)	Bulan ini	s/d	Bulan ini	s/d	2022 (Ton/Ha)	Bulan Jumlah	ini /Pk	s/d B. Jumlah	i. /Pk	Bulan Jumlah	ini /Pk	s/d B.i Jumlah	/Pk	Bulan ini	s/d B.i.	Bulan ini	s/d B.i.	Bulan ini	s/d E	Bulan ini	s/d	akhir	2,021	2,020 2	,019 2,0	,018 2,017
TM PI	KS 2	2006	06 L	23	2,261	98	34,000	183,870	36,000	178,000	424	1,478	7,994	1,565	7,739	18.43	1,857	0.82	10,108	4.47	1,898	0.84	9,616	4.25	18.31	18.19	18.97	18.51	4	29	18	125	8,010	23.17	21.24 2	23.05 24	4.63 13.12
PI			06 M	23	1,907	83	37,680	198,760	36,000	182,000	417	1,638	8,642	1,565	7,913	18.13	2,068	1.08	10,937	5.74	1,882	0.99	9,744	5.11	18.22	18.17	19.13	18.68	4	29	19	132	8,657	22.74			4.57 12.95
PI			06 N	12	1,346	112	18,740	104,070	24,000	121,000	265	1,562	8,673	2,000	10,083	22.08	1,007	0.75	5,651	4.20	1,229	0.91	6,344	4.71	18.61	18.42	19.53	19.07	4	29	10	70	8,688	23.33			4.82 15.09
PI PI			06 O 06 P	10	1,180 3,147	118 95	18,530 53,190	91,790 281,780	21,000 47,000	93,000 235,000	211 557	1,853	9,179 8,539	2,100 1,424	9,300 7,121	21.10	998 2,911	0.85	4,977 15,469	4.22	1,076	0.91	4,871 12.694	4.13	18.57 18.27	18.44	19.52 18.97	19.09	4	29 29	10	62 185	9,196 8,555	24.90 23.36			4.50 17.03 4.09 15.06
s	cf		06 Q	14	1,174	84	40,940	129,960	25,000	130,000	253	2,924	9,283	1,786	9,286	18.07	2,308	1.97	7,342	6.25	1,322	1.13	7,046	6.00	17.74	17.70	18.91	18.45	5	28	20	91	9,300	24.64			4.36 15.38
	cf		06 R	10	1,184	118	29,630	94,830	22,000	96,000	214	2,963	9,483	2,200	9,600	21.40	1,673	1.41	5,360	4.53	1,146	0.97	5,115	4.32	17.71	17.69	19.20	18.77	5	28	15	68	9,500	25.30			5.73 17.89
	cf cf		06 S	16 16	1,752 1,522	110	46,210 44,390	152,260 147,250	29,000 36,000	146,000 158,000	316 314	2,888	9,516	1,813	9,125	19.75	2,659	1.52	8,743 8,442	4.99	1,497	0.85	7,718 8.354	4.41 5.49	17.38	17.42	19.37	18.92	5	28 28	24	106	9,532 9,219	25.44 25.81			7.71 16.10 7.50 18.83
	cf cf		06 T1	6	777	130	18,770	58,150	18,000	76,000	164	3,128	9,692	3,000	12,667	27.33	987	1.08	3,146	4.05	1,862	1.14	3,822	4.92	17.33	18.48	20.32	19.88	5	28	10	41	9,707	26.50			8.53 18.87
	cf		06 U	24	3,146	131	71,230	260,610	53,000	243,000	587	2,968	10,859	2,208	10,125	24.46	3,849	1.22	14,249	4.53	2,560	0.81	11,983	3.81	18.51	18.29	20.70	20.28	5	29	39	182	10,873	24.96			8.63 22.05
	cf		06 V	11	1,657	151	32,400	122,100	29,000	119,000	321	2,945	11,100	2,636	10,818	29.18	1,730	1.04	6,632	4.00	1,385	0.84	5,796	3.50	18.73	18.41	20.94	20.53	5	29	18	86	11,114	25.64			6.75 23.31
s			06 W	24 19	2,099 1,718	87 90	70,470 56,240	246,080 191,890	55,000 43,000	247,000 182,000	533	2,936 2,960	10,253	2,292	10,292	22.21	3,798	1.81	13,487	6.43	2,603	1.24	11,926 8 704	5.68	18.55 18.75	18.25	21.13	20.71	5	29 29	36 29	175	10,268	23.92 24.58			5.23 18.41 5.50 16.59
	cf		06 Y	9	628	70	28,170	87.370	28.000	110.000	178	3.130	9,708	3,111	12.222	19.78	1,444	2.30	4,613	7.35	1.243	1.98	4.971	7.92	19.51	18.94	22.53	22.13	5	29	14	57	9.723	24.89			5.49 17.23
				250	25,498	102	600,590	2,350,770	502,000	2,316,000	5,168	2,402	9,403	2,008	9,264	20.67	32,851	1.29	129,597	5.08	25,084	0.98	118,704	4.66	18.28	18.14	20.01	19.51	5	29	312	1,620	9,419	24.32	21.01 2	23.83 25	5.69 16.85
TM PI		2011	11 I	21	3,006	143	52,750 59,800	183,130	42,000	194,000	483 562	2,512	8,720	2,000	9,238	23.00	3,400	1.13	12,404	4.13	2,669	0.89	12,672	4.22	15.51	14.76	15.74 15.95	15.31	5	29	25	139	8,735	27.10			1.57 15.21
PI			11 J	23	3,341	139	55,800 55,970	206,430 192,830	57,000 57,000	250,000 250,000	562 560	2,600	8,975 8,384	2,478	10,870	24.43	3,779	1.13	13,666	4.09	3,573	1.07	16,071	4.81 5.06	15.82 14.99	15.11	15.95	15.56	5	29 29	28 32	148	8,990	26.96 26.91			0.75 13.53
	lh 201	11		67	9,548	143	168,520	582,390	156,000	694,000	1,605	2,515	8,692	2,328	10,358	23.96	10,913	1.14	39,442	4.13	9,841	1.03	44,934	4.71	15.44	14.77	15.85	15.44	5	29	85	441	8,708	26.99			0.99 14.14
TM PI		2012	12 D	11	1,558	142	17,640	91,310	30,000	143,000	248	1,604	8,301	2,727	13,000	22.55	1,242	0.80	6,388	4.10	1,873	1.20	9,153	5.87	14.20	14.29	16.02	15.62	5	29	11	83	8,316	27.09			9.16 13.72
PI	KS		12 E	15	2,029	135	23,900	122,690	34,000	163,000	308 489	1,593	8,179	2,267	10,867	20.53	1,681	0.83	8,604	4.24	2,111	1.04	10,392	5.12	14.22	14.26	16.11	15.69 15.56	5	29	16	103	8,196	27.27			0.51 15.20
PI		$\rightarrow$	12 F	23	3,308 1,538	144	35,800 18,170	190,680 93,410	40,000 24,000	211,000 114,000	489 235	1,557	8,290 8,492	1,739	9,174	21.26 21.36	2,519 1,285	0.76	13,436 6,615	4.06	2,500	0.76	13,564 7,252	4.10	14.21	14.19	16.00 16.14	15.56	5	29 29	20	146 82	8,307 8,513	26.61 31.36			1.54 14.66 2.44 14.15
	KS		12 H	17	2,172	128	38,430	134,040	29,000	154,000	327	2,261	7,885	1,706	9,059	19.24	2,542	1.17	9,255	4.26	1,759	0.81	9,607	4.42	15.12	14.48	16.49	16.03	5	28	21	103	7,904	27.94			1.20 12.17
	KS		12 I	13	1,856	143	28,180	102,360	27,000	129,000	274	2,168	7,874	2,077	9,923	21.08	1,867	1.01	7,081	3.82	1,673	0.90	8,209	4.42	15.09	14.46	16.14	15.71	5	28	15	86	7,891	28.92			1.16 14.60
Pi			12 J	20 19	2,851 2,781	143	31,850 50 160	166,520 178,430	34,000 33,000	178,000 173,000	450 378	1,593	8,326 9,391	1,700	8,900 9,105	22.50 19.89	2,244 3,250	0.79	11,692 12,124	4.10	2,151	0.75	11,600	4.07	14.19 15.43	14.24	15.81 15.36	15.34 14.90	5	30 29	21	123	8,344 9,407	27.50			1.37 14.65 0.94 15.61
PI		_	12 L	15	2,761	150	34,150	117.810	31,000	155,000	338	2,277	7,854	2,067	10,333	22.53	2,279	1.01	8,202	3.64	1,949	0.77	10,024	4.45	14.98	14.36	15.91	15.46	5	28	20	96	7,871	27.80			0.65 11.41
PI	KS		12 M	13	1,869	144	29,110	102,680	26,000	130,000	293	2,239	7,898	2,000	10,000	22.54	1,891	1.01	6,941	3.71	1,539	0.82	7,896	4.22	15.39	14.79	16.89	16.46	5	28	15	80	7,918	28.31			9.79 11.24
PI			12 N	28	3,777	135	62,660	219,550	47,000	245,000	557	2,238	7,841	1,679	8,750	19.89	4,275	1.13	15,315	4.05	2,872	0.76	15,400	4.08	14.66	14.34	16.36	15.91	5	28	38	170	7,861	30.14			0.55 14.06
PI			12 O	27	3,949 1,779	146	57,680 37,700	210,970	46,000 25,000	251,000 136,000	555 287	2,136	7,814	1,704	9,296	20.56	3,948 2,593	1.00	14,718 8 624	3.73	2,854	0.72	16,017 8,337	4.06	14.61	14.33	16.12	15.67	5	28 28	34 24	170	7,832 7.332	27.19			9.91 12.96 9.97 12.29
PI		_	12 Q	27	3,796	141	63,070	215,490	53,000	263,000	543	2,336	7,981	1,963	9,741	20.11	4,160	1.10	14,412	3.80	3,188	0.84	16,238	4.28	15.16	14.95	16.62	16.20	5	28	40	179	7,998	27.26			0.73 13.49
JIh				256	35,518	139	528,500	2,070,250	479,000	2,445,000	5,282	2,064	8,087	1,871	9,551	20.63	35,776	1.01	143,407	4.04	29,593	0.83	155,298	4.37	14.77	14.44	16.19	15.74	5	29	313	1,663	8,105	27.90			0.71 13.64
TM PI		2015	15 O 15 P	13	1,625 2,017	125	27,500 29,180	103,290	30,000 36,000	126,000 149.000	267 300	2,115	7,945 8.011	2,308	9,692	20.54	3,013	1.85	11,962 12,637	7.36 6.27	3,530 4,227	2.17	15,578 18,357	9.59	9.13 9.47	8.63 8.87	8.50 8.52	8.09	5	29 29	15 18	84 89	7,952 8,018	13.85			6.50
PI			15 P	18	2,017	129	29,180	112,150	38,000	149,000	300	2,084	8,011	2,571	9.000	19.22	4.352	1.53	12,637	7.27	4,227	1.86	19,357	9.10	9.47	9.05	8.52	8.12	5	29	23	112	8,018	14.79			4.50
PI		_	15 R	18	2,412	134	34,430	123,470	36,000	160,000	333	1,913	6,859	2,000	8,889	18.50	3,765	1.56	13,927	5.77	4,236	1.76	19,810	8.21	9.14	8.87	8.50	8.08	5	29	19	105	6,864	11.78			4.71
	KS		15 S	18	2,421	135	33,640	122,060	36,000	160,000	321	1,869	6,781	2,000	8,889	17.83	3,794	1.57	14,268	5.89	4,379	1.81	20,516	8.47	8.87	8.55	8.22	7.80	5	29	24	105	6,786	11.72			4.14
PI			15 T 15 U	21 19	2,684 2,463	128	47,460 42,830	170,600	41,000 38,000	183,000	372 334	2,260	8,124	1,952	8,714	17.71	5,160 4,543	1.92	19,617 17,705	7.31	4,702	1.75	22,036	8.21 8.58	9.20 9.43	8.70 8.61	8.72 8.36	8.30 7.95	5	29 29	26 25	135	8,127 8,032	10.24			3.93
PI			15 U	19	2,403	117	39,890	153,190	36,000	160,000	334	2,254	8,025	1.895	8,8421	17.16	4,314	1.84	17,705	7.19	4,544	1.84	20,000	9.02	9.43	8.73	8.40	8.00	5	29	23	130	8,032	13.00			3.65
PI	KS		15 W	23	2,904	126	42,120	149,840	50,000	217,000	477	1,831	6,515	2,174	9,435	20.74	4,890	1.68	18,188	6.26	5,871	2.02	26,711	9.20	8.61	8.24	8.52	8.12	5	29	24	128	6,521	12.96	14.08	9.41 3	3.76
	KS		15 X	15	1,796	120	31,260	120,120	36,000	140,000	287	2,084	8,008	2,400	9,333	19.13	3,447	1.92	14,110	7.86	4,292	2.39	17,507	9.75	9.07	8.51	8.39	8.00	5	29	20	101	8,016	14.33			4.34
PI			15 Y 15 Z	18	2,314 2,210	129	39,270 39,750	146,580 141,840	40,000 40,000	164,000 164,000	339	2,182	8,143 7,880	2,222	9,111	18.83	4,345 4,400	1.88	17,212 16,797	7.44	4,850	2.10	20,921	9.04	9.04	8.52 8.44	8.25 8.37	7.84	5	29 29	28	125	8,151 7,887	14.11			3.76
PI			15 AA	21	2,767	132	37,600	143,100	44,000	195,000	426	1,790	6,814	2,095	9,286	20.29	4,172	1.51	16,381	5.92	5,218	1.89	24,325	8.79	9.03	8.74	8.43	8.02	5	29	24	129	6,820	14.72			3.67
JIh				235	30,156	128	486,770	1,791,570	501,000	2,148,000	4,467	2,071	7,624	2,132	9,140	19.01	53,276	1.77	207,253	6.87	59,233	1.96	266,793	8.85	9.14	8.64	8.46	8.05	5	29	297	1,491	7,630	13.01		9.85	4.27
TM PI		2016	16 G	20	2,887	144	29,000	150,490	52,000	238,000	548	1,450	7,525	2,600	11,900	27.40	3,630	1.26	19,219	6.66	6,337	2.20	30,640	10.61	7.99	7.83	8.21	7.77	4	29	29	171	7,530	14.15		10.94	$\perp$
PI	KS	_	16 H	19	2,624 1,422	138	31,260 16,240	145,750 75,200	48,000 29,000	217,000	498 227	1,645	7,671 7,520	2,526	11,421	26.21	3,914 1,994	1.49	18,536 9,918	7.06 6.97	5,827 3,527	2.22	27,777	10.59 9.96	7.99 8.14	7.86 7.58	8.24 8.22	7.81	4	29 29	25	158 87	7,674 7,523	11.58		10.89	$\rightarrow$
PI			16 J	25	3,528	141	34,970	142,530	65,000	312,000	691	1,399	5,701	2,600	12,480	27.64	4,398	1.25	18,501	5.24	7,446	2.11	37,698	10.69	7.95	7.70	8.73	8.28	5	29	26	139	5,707	13.16		9.68	+
	KS		16 K	26	3,680	142	33,890	147,070	66,000	318,000	697	1,303	5,657	2,538	12,231	26.81	4,184	1.14	19,134	5.20	8,112	2.20	41,423	11.26	8.10	7.69	8.14	7.68	5	29	25	140	5,663	13.58		9.08	
PI	KS		16 L	26	3,677	141	35,570	152,810	63,000	309,000	686	1,368	5,877	2,423	11,885	26.38	4,199	1.14	18,991	5.16	7,924	2.16	41,282	11.23	8.47	8.05	7.95	7.49	5	29	30	141	5,884	13.58		8.97	
	OTAL 1	TM		126 934	17,818	141	180,930 1,965,310	813,850 7,608,830	323,000 1,961,000	1,505,000	3,347 19,869	1,436	6,459	2,563	11,944	26.56 21.27	22,319 155,135	1.25	104,299 623,998	5.85 5.26	39,173 162,924	2.20	192,979 778,708	10.83	8.11 12.67	7.80 12.19	8.25 12.04	7.80	5	29	149	836 6,051	6,465 8,159	13.17		9.94	4.67 15.72
	JIML			534	178,538	127	1,965,310	7,608,830	1,961,000	9,108,000	19,869	2,104	8,145	2,100	9,752	21.27	155,135	1.31	623,998	5.26	162,924	1.37	778,768	6.57	12.67	12.19	12.04	11.70	4	24	1,100	6,051	8,169		18.69 2 Dibuat Oleh,	1.67 24	15./2

Agustino Asisten Tanaman Afd - V

## PT. Perkebunan Nusantara IV Pabrik dan Kebun Mayang





	Luas			Bulan	ini		S/D Bula	an ini	Selisih  Kg %  479,400 6.30						
AFD	На	DICAD	DEAL	Selisi	h	Bronde	olan (%)	DICAD	DEAL	Selisih					
		RKAP	REAL	Kg	%	Bulan Ini	SD Bulan Ini	RKAP	REAL	Kg	%				
I	787	1,649,000	1,706,500	57,500	3.49	2.27	2.08	7,614,000	8,093,400	479,400	6.30				
II	839.97	1,810,000	1,819,680	9,680	0.53	2.31	2.43	8,524,000	8,024,290	(499,710)	(5.86)				
III	956	2,040,000	1,898,350	(141,650)	(6.94)	2.23	1.61	9,599,000	8,787,930	(811,070)	(8.45)				
IV	654.03	1,480,000	1,490,220	10,220	0.69	3.12	2.21	7,132,000	6,047,220	(1,084,780)	(15.21)				
V	934	1,961,000	1,965,310	4,310	0.22	1.96	1.42	9,108,000	7,608,830	(1,499,170)	(16.46)				
Total TM	4,171	8,940,000	8,880,060	(59,940)	(0.67)	2.34	1.94	41,977,000	38,561,670	(3,415,330)	(8.14)				

		KG/HA	Selisih					
KG	/HG JUNI-2022		JUNI 2021	KG	%			
RKAP	=	2,143	2,006	138	6.43			
RKAP s/d	=	10,064	10,536	(472)	(4.69)			
REAL	=	2,129	2,035	94	4.40			
REAL s/d	=	9,245	9,659	(413)	(4.47)			

PT PERKEBUNAN NUSANTARA IV KEBUN DAN PABRIK MAYANG Tanggal 04 Juli 2022

> Januar Saragih Manajer Unit

AKHLAK: A manah, K ompeten, H armonis, L oyal, A daptif, K olaboratif

PT Perkebunan Nusantara IV Distrik : I

Unit : Mayang

PERHITUNGAN HARGA POKOK PER AFDELING

Uraian	Double State	Nilai Total		Total Afdeling		ah per Kg	Afdeling 1		Afdeling 2		Afdeling 3		Afdeling 4		Afdeling 5		Total	
Oraian	Pengambilan Data	RKAP	REAL		RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	1,393,625,000	1,123,655,318	5			20.00% 278,725,000	20.00% 224,731,064	20.00% 278,725,000	20.00% 224,731,064	20.00% 278,725,000	20.00% 224,731,064	20.00% 278,725,000	20.00% 224,731,064	20.00% 278,725,000	20.00% 224,731,064	100% 1,393,625,000	100% 1,123,655,318
Biaya Tanaman: Gaji Karpim		174,970,000	137,672,556	5			34,994,000	25,976,580	34,994,000	27,724,956	34,994,000	31,554,776	34,994,000	21,587,624	34,994,000	30,828,620	174,970,000	137,672,556
Pemel Pemupukan	diambil melalu Tcode ZESTHLE152	1,015,497,000 319,930,000	1,517,467,232 4.645,544,026				191,607,801 60,365,598	325,257,389 993,168,568	204,504,199 64,428,579	364,792,101 926,954,244	232,753,568 73,328,478	308,862,771 880,338,972	159,234,117 50,166,343	279,880,828 716,633,261	227,397,314 71,641,002	238,674,143 1,128,448,981	1,015,497,000 319,930,000	1,517,467,232 4,645,544,026
Panen Angkut	berdasarkan Afdeling	1,703,111,000 602,288,000	1,572,415,129 757,761,211				318,461,294 112,620,619	309,818,711 75,449,392	334,777,736 118,390,764	335,769,346 110,742,840	413,646,999 146,282,082	341,292,329 495,928,528	280,751,322 99,284,869	243,293,319 13,079,831	355,473,650 125,709,665	342,241,424 62,560,620	1,703,111,000 602,288,000	1,572,415,129 757,761,211
Biaya Pabrik	uibagi berdasarkan proporsi	953,485,000	807,395,154		77.53	83.05	178,290,239	164,094,568	187,424,983	171,296,893	231,579,861	165,446,960	157,178,348	141,798,886	199,011,570	164,757,848	953,485,000	807,395,154
Penyusutan	dibagi rata ke seluruh afdeling	1,826,416,000	1,773,247,760	5			365,283,200	354,649,552	365,283,200	354,649,552	365,283,200	354,649,552	365,283,200	354,649,552	365,283,200	354,649,552	1,826,416,000	1,773,247,760
Total Biaya Produksi							1,540,347,751	2,473,145,823	1,588,528,461	2,516,660,995	1,776,593,187	2,802,804,952	1,425,617,199	1,995,654,364	1,658,235,402	2,546,892,251	7,989,322,000	12,335,158,386
Produksi MS + IS per Afdeling		12,298,421	9,722,178				2,299,657	1,975,930	2,417,481	2,062,657	2,987,007	1,992,215	2,027,348	1,707,459	2,566,929	1,983,917	12,298,421	9,722,178
Harga Pokok Per Afdeling							669.82	1,251.64	657.10	1,220.11	594.77	1,406.88	703.19	1,168.79	646.00	1,283.77	649.62	1,268.76

<sup>\*</sup> Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun