MONITORING HARIAN PRODUKSI AFDELING KEBUN PULAU TIGA BULAN JULI 2022

| | | | WILAYAH I | 50 | ILAN JULI 20 | | | Wilayah II | | | |
|--|--------------------|------------------------|---------------------|---------------------|-----------------------|---------------------|--------------------|------------------------|---------------------|-----------------------|-----------------------|
| TANGGAL | ı | II | III | IV | Jumlah | v | VI | VII | VIII | Jumlah | Total |
| | 973.3 Ha | 665.3 Ha | 638 Ha | 710 Ha | 2,986.6 Ha | 556,8 Ha | 539.8 Ha | 539 Ha | 465.7 Ha | 2,101.3 Ha | 5,087.9 Ha |
| 1 Juli 2022 | 39,510 | 26,950 | 18,010 | 27,890 | 112,360 | 14,810 | 6,320 | 27,870 | 5,650 | 54,650 | 167,010 |
| 2 | 53,110 | 21,550 | 17,690 | 28,250 | 120,600 | 15,120 | 17,740 | 27,330 | 20,540 | 80,730 | 201,330 |
| 3 | 46,660 | 14,950 | 13,470 | 22,080 | 97,160 | 25,560 | 14,180 | 8,800 | 15,710 | 64,250 | 161,410 |
| 4 | 52,120 | 26,690 | 20,440 | 30,140 | 129,390 | 23,860 | 15,680 | 30,440 | 11,970 | 81,950 | 211,340 |
| 5 | 40,620 | 40,450 | 16,960 | 31,470 | 129,500 | 25,720 | 24,830 | 29,390 | 11,630 | 91,570 | 221,070 |
| 6 | 33,940 | 30,120 | 12,690 | 32,850 | 109,600 | 23,990 | 19,840 | 28,950 | - | 72,780 | 182,380 |
| 7 8 | 43,170 66,700 | 32,310 36,100 | 18,710 40,440 | 35,080 32,550 | 129,270 175,790 | 23,890 44,440 | 20,140 27,500 | 22,620 37,230 | 13,570 19,970 | 80,220 129,140 | 209,490 304,930 |
| 9 | 6,750 | 30,100 | 40,440 | 32,550 | 6,750 | 44,440 | 27,500 | 37,230 | 5,480 | 5,480 | 12,230 |
| 10 | 0,730 | | | - | 0,730 | | - | - | 3,400 | 5,460 | 12,230 |
| 11 | 50,800 | 27,050 | 32,860 | 26,130 | 136,840 | 16,570 | 19,640 | 30,290 | 7,840 | 74,340 | 211,180 |
| 12 | 38,020 | 35,940 | 28,140 | 36,080 | 138,180 | 16,210 | 21,610 | 23,220 | 11,660 | 72,700 | 210,880 |
| 13 | 76,080 | 35,130 | 29,200 | 36,360 | 176,770 | 25,480 | 22,700 | 30,980 | 24,960 | 104,120 | 280,890 |
| 14 | 55,530 | 29,110 | 28,580 | 41,330 | 154,550 | 40,150 | 23,670 | 31,940 | 17,240 | 113,000 | 267,550 |
| 15 | 57,010 | 29,490 | 22,750 | 38,870 | 148,120 | 24,530 | 22,460 | 20,670 | 13,930 | 81,590 | 229,710 |
| 16 | 46,590 | 26,780 | 23,120 | 38,220 | 134,710 | 34,810 | 19,830 | 31,510 | 7,810 | 93,960 | 228,670 |
| 17 | 59,040 | 31,340 | 22,650 | 38,400 | 151,430 | 26,820 | 13,080 | 30,990 | 30,630 | 101,520 | 252,950 |
| 18 | 35,750 | 32,390 | 21,380 | 36,070 | 125,590 | 27,220 | 18,200 | 29,840 | 16,270 | 91,530 | 217,120 |
| 19 | 51,230 | 23,650 | 28,330 | 34,000 | 137,210 | 27,470 | 19,290 | 33,820 | 24,250 | 104,830 | 242,040 |
| 20 | 44,630 | 22,230 | 16,340 | 36,260 | 119,460 | 30,650 | 13,280 | 33,310 | 10,480 | 87,720 | 207,180 |
| 21 | 75,700 | 23,410 | 14,090 | 33,670 | 146,870 | 35,260 | 17,660 | 32,920 | 12,720 | 98,560 | 245,430 |
| 22 | 77,900 | 30,570 | 16,180 | 33,850 | 158,500 | 15,140 | 16,000 | 26,580 | 12,800 | 70,520 | 229,020 |
| 23 | 59,980 | 10,000 | 26,460 | 28,920 | 125,360 | 37,890 | 22,810 | 31,150 | 14,390 | 106,240 | 231,600 |
| 24 | 46,680 | 9,290 | | - | 55,970 | 15,130 | 5,180 | 24,080 | 4,980 | 49,370 | 105,340 |
| 25 | 57,160 | 19,230 | 29,500 | 36,390 | 142,280 | 19,240 | 23,780 | 31,940 | 15,700 | 90,660 | 232,940 |
| 26 | 61,100 | 16,510 | 26,020 | 37,610 | 141,240 | 23,140 | 14,660 | 32,240 | 14,890 | 84,930 | 226,170 |
| 27 | 56,240 | 17,440 | 28,000 | 34,380 | 136,060 | 31,600 | 26,260 | 41,510 | 17,170 | 116,540 | 252,600 |
| 28 | 38,160 | 17,930 | 24,150 | 29,130 | 109,370 | 34,120 | 14,580 | 25,930 | 23,740 | 98,370 | 207,740 |
| 29 | 52,000 | 14,520 | 24,420 | 40,800 | 131,740 | 42,490 | 32,890 | 32,540 | 23,500 | 131,420 | 263,160 |
| 30 | 31,900 | 14,640 | 29,910 | 31,540 | 107,990 | 27,710 | 22,380 | 16,710 | 23,770 | 90,570 | 198,560 |
| 31 | 52,450 | - | - | - | 52,450 | - | - | - | - | - | 52,450 |
| Realisasi Bulan Juli | 1,506,530 | 695,770 | 630,490 | 908,320 | 3,741,110 | 749,020 | 536,190 | 804,800 | 433,250 | 2,523,260 | 6,264,370 |
| Rerata/ hari Realisasi s.d Bulan Juni | 60,261 | 27,831 4,606,500 | 25,220 4,480,840 | 36,333 4,729,460 | 149,644 20,400,000 | 29,961 3,636,040 | 21,448 | 32,192 2,897,830 | 17,330 1,605,980 | 100,930 10,364,130 | 250,575 30,764,130 |
| Realisasi s.d Bulan Juli | 8,089,730 | 5,302,270 | 5,111,330 | 5,637,780 | 24,141,110 | 4,385,060 | 2,760,470 | 3,702,630 | 2,039,230 | 12,887,390 | 37,028,500 |
| realisasi s.u bulari duli | 0,003,700 | 3,302,270 | 3,111,330 | 3,037,700 | 24,141,110 | 4,000,000 | 2,700,470 | 3,702,000 | 2,003,200 | 12,007,000 | 57,020,000 |
| RKO Bulan Juli | 1,680,000 | 1,377,000 | 1,556,000 | 1,648,000 | 6,261,000 | 1,063,000 | 672,000 | 794,000 | 532,000 | 3,061,000 | 9,322,000 |
| Hari ini | 67,200 | 55,080 | 62,240 | 65,920 | 250,440 | 42,520 | 26,880 | 31,760 | 21,280 | 122,440 | 372,880 |
| S.D Hari ini | 1,680,000 | 1,377,000 | 1,556,000 | 1,648,000 | 6,261,000 | 1,063,000 | 672,000 | 794,000 | 532,000 | 3,061,000 | 9,322,000 |
| % Capaian Bulan Juli (RKO) | 89.67 | 50.53 | 40.52 | 55.12 | 59.75 | 70.46 | 79.79 | 101.36 | 81.44 | 82.43 | 67.20 |
| RKO s.d Bulan Juni | 8,325,000 | 6,811,000 | 7,660,000 | 8,152,000 | 30,948,000 | 5,259,000 | 3,325,000 | 3,921,000 | 2,624,000 | 15,129,000 | 46,077,000 |
| RKO s.d Bulan Juli | 10,005,000 | 8,188,000 | 9,216,000 | 9,800,000 | 37,209,000 | 6,322,000 | 3,997,000 | 4,715,000 | 3,156,000 | 18,190,000 | 55,399,000 |
| % Capaian s.d B. Juli (RKO) | 80.86 | 64.76 | 55.46 | 57.53 | 64.88 | 69.36 | 69.06 | 78.53 | 64.61 | 70.85 | 66.84 |
| | | | | | | | | | | | |
| RKAP Bulan Juli | 1,680,000 | 1,377,000 | 1,556,000 | 1,648,000 | 6,261,000 | 1,063,000 | 672,000 | 794,000 | 532,000 | 3,061,000 | 9,322,000 |
| Hari ini | 67,200 | 55,080 | 62,240 | 65,920 | 250,440 | 42,520 | 26,880 | 31,760 | 21,280 | 122,440 | 372,880 |
| S.D Hari ini | 1,680,000 | 1,377,000 | 1,556,000 | 1,648,000 | 6,261,000 | 1,063,000 | 672,000 | 794,000 | 532,000 | 3,061,000 | 9,322,000 |
| % Capaian Bulan Juli (RKAP) RKAP s.d Bulan Juni | 89.67 8,325,000 | 50.53 6,811,000 | 40.52 7,660,000 | 55.12 8,152,000 | 59.75 30,948,000 | 70.46 5,259,000 | 79.79 3,325,000 | 101.36 3 921 000 | 81.44 2,624,000 | 82.43 15,129,000 | 67.20 46,077,000 |
| RKAP s.d Bulan Juni RKAP s.d Bulan Juli | 10,005,000 | 6,811,000 8,188,000 | 9,216,000 | 9,800,000 | 30,948,000 | 6,322,000 | | 3,921,000 4,715,000 | 3,156,000 | 15,129,000 | 55,399,000 |
| % Capaian s.d B.Juli (RKAP) | 80.86 | 64.76 | 55.46 | 57.53 | 64.88 | 69.36 | 69.06 | 78.53 | 64.61 | 70.85 | 66.84 |
| WARNA BENDERA | MERAH/MERAH | MERAH/MERAH | MERAH/MERAH | MERAH/MERAH | 04.00 | MERAH/MERAH | MERAH/MERAH | MERAH/MERAH | MERAH/MERAH | 70.00 | MERAH/MERAH |
| Sensus Bulan Juli | 1,504,000 | 601,000 | 949,000 | 1,055,000 | 4,109,000 | 662,100 | 651,500 | 705,500 | 531,900 | 2,551,000 | 6,660,000 |
| Hari ini | 60,160 | 24,040 | 37,960 | 42,200 | 164,360 | 26,484 | 26,060 | 28,220 | 21,276 | 102,040 | 266,400 |
| S.D Hari ini | 1,504,000 | 601,000 | 949,000 | 1,055,000 | 4,109,000 | 662,100 | 651,500 | 705,500 | 531,900 | 2,551,000 | 6,660,000 |
| % Capaian Bulan Juli Sensus) | 100.17 | 115.77 | 66.44 | 86.10 | 91.05 | 113.13 | 82.30 | 114.08 | 81.45 | 98.91 | 94.06 |
| Sensus s.d Bulan Juni | 6,230,000 | 4,744,000 | 4,984,000 | 4,907,000 | 20,865,000 | 3,269,000 | 1,720,000 | 3,298,000 | 1,915,000 | 10,202,000 | 31,067,000 |
| Sensus s.d Bulan Juli | 7,734,000 | 5,345,000 | 5,933,000 | 5,962,000 | 24,974,000 | 3,931,100 | 2,371,500 | 4,003,500 | 2,446,900 | 12,753,000 | 37,727,000 |
| % Capaian s.d B.Juli (Sensus) | 104.60 | 99.20 | 86.15 | 94.56 | 96.66 | 111.55 | 116.40 | 92.48 | 83.34 | 101.05 | 98.15 |
| Sisa Produksi di afdeling | - | - | - | - | - | - | - | - | - | - | - |
| Ket : | - | - | - | | | - | | | - | | |
| Siap Angkut | | - | | - | | - | - | - | - | - | - |
| Jln. Licin (Truck Tidak Dapat Masuk) | | - | | - | | - | - | - | - | - | - |
| TBS belum dilangsir | | - | | - | - | | - | - | - | - | - |
| Truck Belum Timbang PKS. | | - | | | | - | - | - | - | - | - |
| | | | | | | | | | | | _ |
| Truck masih dalam perjalanan (belum san | | • | • | | | - | • | • | | | |
| Truck masih dalam perjalanan (belum san Truck kurang muatan Panen Tgl 31 Juli 2022 | - | - | - | - | - | - | - | - | - | - | - 15,450 |