

KAMIS 30 JUNI 2022										UNIT / KEBUN : BAH JAMBI																									
Afd	Luas (Ha)	JUNI				REALISASI			RKAP			RKO / PROGNOSA			SELISIH TERHADAP RKAP						SELISIH TERHADAP RKO						BERONDOLAN						HA PANEN HI		
		RKAP		RKO PROGNOSA		H.INI	S D HARI INI	ULTIMO	H.INI	S D HARI INI	ULTIMO	H.INI	S D HARI INI	ULTIMO	H INI		SD HARI INI		ULTIMO		H INI		SD HARI INI		ULTIMO		HARI INI	SD HARI INI	ULTIMO						
		BI	SD	BI	SD										Kg	%	Kg	%	Kg	%	Kg	%	Kg	%	Kg	%	Kg	%							
I	868	2,023	9,073	2,198	8,923	46,680	1,501,530	6,628,600	79,000	2,023,000	9,073,000	86,000	2,198,000	9,028,430	(32,320)	(46.91)	(521,470)	(25.78)	(2,444,400)	(26.94)	(39,320)	(45.72)	(696,470)	(21.69)	(2,399,830)	(26.58)	1,650	3.53	40,520	2.70	157,870	2.38	205	4,892	26,517
II	529	1,212	5,399	1,317	5,356	23,150	770,330	4,323,960	60,000	1,212,000	5,399,000	45,000	1,317,000	5,418,540	(26,850)	(61.42)	(441,670)	(36.44)	(1,575,040)	(19.91)	(21,850)	(48.56)	(548,670)	(41.51)	(1,094,580)	(20.20)	1,200	5.18	24,090	3.13	108,360	2.46	71	2,366	14,870
III	760	1,714	7,533	1,862	7,454	29,070	1,032,970	5,389,140	98,000	1,714,000	7,533,000	86,000	1,862,000	7,542,940	(28,930)	(49.88)	(881,030)	(39.74)	(2,143,860)	(28.48)	(56,930)	(66.20)	(829,030)	(44.52)	(2,153,890)	(28.55)	1,070	3.68	25,990	2.52	112,850	2.09	145	3,740	21,412
IV	404	1,000	4,472	1,086	4,548	23,890	742,400	4,240,240	40,000	1,000,000	4,472,000	54,000	1,086,000	4,599,790	(16,110)	(40.28)	(257,600)	(25.76)	(231,760)	(5.18)	(30,110)	(65.78)	(343,600)	(31.64)	(359,550)	(7.82)	1,190	4.98	30,640	4.13	144,750	3.41	61	1,947	12,310
Ry A	2,561	5,949	26,477	6,463	26,281	122,790	4,047,230	20,581,940	237,000	5,949,000	26,477,000	271,000	6,463,000	26,589,700	(114,210)	(48.19)	(1,901,770)	(31.97)	(5,895,060)	(22.28)	(148,210)	(54.68)	(2,415,770)	(37.38)	(8,007,760)	(22.59)	5,110	4.16	121,230	3.00	621,830	2.54	482	12,944	75,109
V	610	1,417	6,322	1,539	6,339	53,480	1,992,800	7,023,860	49,000	1,417,000	6,322,000	51,000	1,539,000	6,412,270	4,480	9.14	175,800	12.41	701,860	11.10	2,480	4.86	53,800	3.50	611,590	9.54	2,060	3.85	56,740	3.56	263,790	3.76	102	3,534	18,388
VI	636	1,588	7,060	1,723	7,138	40,190	977,030	5,085,510	52,000	1,588,000	7,060,000	67,000	1,723,000	7,218,030	(11,810)	(22.71)	(610,970)	(38.47)	(1,974,490)	(27.97)	(26,810)	(40.01)	(745,970)	(43.29)	(2,132,520)	(29.54)	1,550	3.86	28,910	2.96	150,430	2.96	115	3,081	18,167
VII	517	1,310	6,007	1,423	6,141	44,250	1,243,390	6,199,210	62,000	1,310,000	6,007,000	55,000	1,423,000	6,209,230	(17,780)	(28.63)	(66,610)	(5.98)	192,210	3.20	(10,750)	(19.58)	(179,610)	(12.62)	(10,020)	(0.16)	2,180	4.93	37,290	3.00	164,140	2.65	105	2,876	15,510
VIII	358	850	3,717	923	3,836	22,820	627,460	3,903,590	34,000	850,000	3,717,000	35,000	923,000	3,879,550	(11,180)	(32.88)	(222,540)	(26.18)	186,590	5.02	(12,180)	(34.88)	(295,540)	(32.02)	24,040	0.62	1,180	5.17	26,900	4.29	182,130	4.67	60	2,066	10,796
IX	580	1,328	5,822	1,443	5,787	53,350	1,337,290	5,466,480	56,000	1,328,000	5,822,000	51,000	1,443,000	5,855,930	(2,650)	(4.73)	9,290	0.70	(355,520)	(6.11)	2,350	4.61	(105,710)	(7.33)	(389,460)	(6.65)	2,120	3.97	46,370	3.47	162,770	2.98	123	3,102	17,586
Ry B	2,701	6,493	28,928	7,051	29,241	214,090	5,777,970	27,678,650	253,000	6,493,000	28,928,000	259,000	7,051,000	29,575,010	(38,910)	(15.38)	(715,030)	(11.01)	(1,249,350)	(4.32)	(44,910)	(17.34)	(1,273,030)	(18.05)	(1,896,360)	(6.41)	9,090	4.25	196,210	3.40	923,260	3.34	505	14,626	80,447
Total	5,262	12,442	55,405	13,514	55,522	336,880	9,825,200	48,260,590	490,000	12,442,000	55,405,000	530,000	13,514,000	56,164,710	(153,120)	(31.25)	(2,616,800)	(21.03)	(7,144,410)	(12.89)	(193,120)	(38.44)	(3,468,800)	(27.30)	(7,804,120)	(14.07)	14,200	4.22	317,440	3.23	1,445,090	2.99	987	27,570	155,556

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Afd	Luas (Ha)	JUNI				TROSEN TELLING			RKAP-P			SELISIH TERHADAP TROSEN TELLING						SELISIH TERHADAP PROGNOSA						TBS (kg)	BRONDOLAN (kg)	TANDAN (%)	ESTIMASI HI		TENAGA PANEN				PUS PANEN	KAPAD PANEN	
		TROSEN TELLING		RKAP-P		H.INI	S D HARI INI	ULTIMO	H.INI	S D HARI INI	ULTIMO	H.INI	S D HARI INI	ULTIMO	H.INI	S D HARI INI	ULTIMO	KS	PKWT	BHL	JLH														
		BI	SD	BI	SD																														
I	868	1,949	8,694	1,969	7,723	76,790	1,948,790	8,693,560	73,000	1,969,000	7,723,470	(30,110)	(29,21)	(447,290)	(22,95)	(2,064,560)	(23,75)	(26,320)	(36,05)	(467,470)	(23,74)	(1,094,870)	(14,18)	44,000	1,600	3,64	5,149	22,805	1: 4	14	20	14	48	5	5
II	529	1,131	5,018	1,180	4,862	50,720	1,130,720	5,017,590	52,000	1,180,000	4,861,590	(27,570)	(54,36)	(380,390)	(31,87)	(693,630)	(13,82)	(28,850)	(55,48)	(469,670)	(34,72)	(537,630)	(11,06)	24,000	1,200	5,00	2,796	13,028	1: 5	11	15	6	32	6	6/2
III	760	1,523	6,976	1,668	6,588	58,820	1,522,820	6,976,280	60,000	1,668,000	6,587,940	(29,780)	(50,58)	(489,860)	(32,17)	(1,587,140)	(22,15)	(30,930)	(51,55)	(649,030)	(38,07)	(1,198,800)	(18,20)	29,000	970	3,34	4,351	15,622	1: 4	8	15	6	29	6	5/6
IV	404	975	4,350	973	4,534	38,640	974,640	4,349,920	37,000	973,000	4,334,050	(14,760)	(38,17)	(232,240)	(23,83)	(109,680)	(2,52)	(13,110)	(39,43)	(230,600)	(23,70)	(293,810)	(8,48)	24,000	1,000	4,17	959	7,654	1: 8	12	2	1	15	6	3
Ry A	2,561	5,577	25,037	5,790	23,707	224,970	5,576,970	25,037,350	222,000	5,790,000	23,707,050	(102,180)	(45,42)	(1,529,740)	(27,43)	(4,455,410)	(17,80)	(99,210)	(44,69)	(1,742,770)	(30,10)	(3,125,110)	(13,18)	121,000	4,770	3,94	13,255	59,109	1: 4	45	52	27	124	0	0
V	610	1,377	6,120	1,379	6,249	56,960	1,376,960	6,120,350	59,000	1,379,000	6,248,910	(3,480)	(6,11)	215,840	15,68	903,510	14,76	(5,520)	(9,36)	213,800	15,50	774,990	12,40	57,000	2,010	3,53	4,094	12,398	1: 3	9	15	7	31	6	2
VI	636	1,582	7,016	1,543	6,519	70,420	1,582,420	7,016,270	55,000	1,543,000	6,518,620	(30,230)	(42,93)	(605,390)	(38,26)	(1,930,760)	(27,52)	(1,481,010)	(36,94)	(565,970)	(38,68)	(1,433,110)	(21,98)	43,000	1,700	3,95	2,457	13,432	1: 5	20	2		22	6	6
VII	517	1,297	5,922	1,275	6,134	49,390	1,297,390	5,922,360	51,000	1,275,000	6,133,530	(5,140)	(10,41)	(54,000)	(4,16)	276,850	4,67	(6,750)	(13,24)	(31,610)	(2,48)	65,680	1,07	45,000	1,600	3,56	3,814	13,585	1: 4	12	12	10	34	4/6	2/3
VIII	358	815	3,560	825	3,964	23,170	815,170	3,560,100	33,000	825,000	3,963,560	(350)	(1,51)	(187,710)	(23,03)	343,490	9,65	(10,180)	(30,85)	(197,540)	(23,94)	(59,790)	(1,51)	21,000	800	3,81	869	6,507	1: 7	8	4	2	14	5	5
IX	580	1,265	5,517	1,293	5,393	40,650	1,264,650	5,517,300	45,000	1,293,000	5,392,570	12,700	31,24	72,640	5,74	(50,820)	(0,92)	8,350	18,56	44,290	3,43	73,910	1,37	53,000	1,800	3,40	4,522	17,641	1: 4	13	11	3	27	5	5/6
Ry B	2,701	6,337	28,136	6,315	28,257	240,590	6,336,590	28,136,380	243,000	6,315,000	28,257,190	(26,500)	(11,01)	(558,620)	(8,82)	(457,730)	(1,43)	(28,910)	(11,90)	(537,030)	(8,50)	(678,540)	(2,05)	219,000	7,910	3,61	15,756	63,563	1: 4	62	44	22	128	0	0
Total	5,262	11,914	53,174	12,105	51,964	465,560	11,913,560	53,173,730	465,000	12,105,000	51,964,240	(128,680)	(27,84)	(2,088,360)	(17,53)	(4,913,140)	(9,24)	(128,120)	(27,55)	(2,279,800)	(18,83)	(3,703,650)	(7,13)	340,000	12,680	3,73	29,011	122,672	1: 4	107	96	49	252	0	0

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Afd	JLH PKK SELURUH	JUMLAH POKOK	JUMLAH TANDAN			TANDAN / POKOK			BRT			KG / HA			% Real terhadap RKAP			K S			TENAGA PANEN													
			HARI INI	SD HARI INI	ULTIMO	HARI INI	SD HARI INI	ULTIMO	HARI INI	SD HARI INI	ULTIMO	RKAP	RKO	2021	% Real terhadap RKAP	2020	2021	HI	SD HI	ULTIMO	HI	SD HI	ULTIMO	HI	SD HI	ULTIMO	HI	SD HI	ULTIMO	HI	SD HI	TOTAL	PKK SD	
I	119,225	22,805	5,032	139,700	6,806,679	0.22	0.22	5.71	9.28	10.75	9.74	228	307	7,637	10,453	10,401	9,515	(26,94)	(19,74)	14	420	1,989	20	578	3,060	14	370	1,695	48	1,368	6,744	48	1,368	623,267
II	71,741	13,028	2,807	62,703	405,406	0.22	0.20	5.65	8.25	12.29	10,67	326	326	8,174	10,206	10,243	8,949	(19,91)	(7,62)	11	232	1,512	15	408	2,030	6	148	1,009	32	788	4,551	32	788	218,823
III	102,617	15,622	4,351	142,195	697,656	0.28	0.31	6.80	6.68	7.26	7.72	200	276	7,091	9,912	9,925	7,269	(28,46)	(2,45)	8	266	1,500	15	420	2,173	6	166	1,022	29	852	4,695	29	852	860,410
IV	46,357	7,654	959	31,912	187,156	0.13	0.14	4.04	24,91	23.26	22.66	392	381	10,496	11,069	11,396	13,644	(5,18)	(23,07)	12	322	1,873	2	58	280	1	48	430	15	428	2,583	15	428	227,495
Ry A	339,940	59,109	13,149	376,510	1,970,897	0.22	0.23	5.80	9.34	10.75	10.44	525	313	8,037	10,339	10,383	9,489	(22,26)	(15,31)	45	1,240	6,874	52	1,464										



LAPORAN HARIAN PRODUKSI  
UNIT / KEBUN : BAH JAMBI

HARI		MINGGU										LAPORAN HARIAN PRODUKSI																										
TANGGAL		31 JULI 2022										UNIT / KEBUN : BAH JAMBI																										
Afd	Luas (Ha)	JULI				REALISASI			RKAP			RKO			SELISIH TERHADAP RKAP						SELISIH TERHADAP RKO						BERONDOLAN						HA PANEN HI					
		RKAP		RKO		H.INI	S.D HARI INI	ULTIMO	H.INI	S.D HARI INI	ULTIMO	H.INI	S.D HARI INI	ULTIMO	H.INI		SD HARI INI		ULTIMO		H.INI		SD HARI INI		ULTIMO		H.INI		SD HARI INI		ULTIMO		HARI INI	SD HARI INI	ULTIMO			
		BI	SD	BI	SD										Kg	%	Kg	%	Kg	%	Kg	%	Kg	%	Kg	%	Kg	%	Kg	%	Kg	%				Kg	%	Kg
I	868	2,005	11,078	1,775	8,923	48,590	1,243,120	7,871,720				2,005,000	11,078,000			1,775,000	8,605,430	48,590	#DN/D/	(761,880)	(38.00)	(3,206,280)	(28.94)	48,590	#DN/D/	(531,880)	(29.97)	(793,710)	(8.53)	3,100	6.38	61,040	4.91	218,910	2.78	143	4.416	30,933
II	529	1,194	6,593	1,057	5,356	26,080	633,290	4,957,250			1,194,000	6,593,000	4,957,250			1,057,000	5,158,540	26,080	#DN/D/	(565,710)	(46.96)	(1,635,750)	(24.81)	26,080	#DN/D/	(423,710)	(40.09)	(201,290)	(3.90)	1,060	4.06	23,930	3.78	130,290	2.63	81	2.413	17,283
III	760	1,847	9,380	1,635	7,454	19,420	964,830	6,353,970			1,847,000	9,380,000	6,353,970			1,635,000	7,315,940	19,420	#DN/D/	(862,170)	(47.76)	(3,026,030)	(32.28)	19,420	#DN/D/	(670,170)	(40.99)	(961,970)	(13.15)	1,580	8.14	35,040	3.63	147,890	2.33	62	3.229	24,841
IV	404	991	5,463	877	4,548	27,710	552,660	4,792,900			991,000	5,463,000	4,792,900			877,000	4,390,790	27,710	#DN/D/	(408,340)	(44.23)	(6,70,100)	(12.27)	27,710	#DN/D/	(324,340)	(36.98)	402,110	9.16	1,830	6.60	39,540	7.15	184,290	3.85	69	2,020	14,330
Ry A	2,561	6,037	32,514	5,344	26,281	121,800	3,393,900	23,975,840	-		6,037,000	32,514,000	-			5,344,000	25,470,700	121,800	#DN/D/	(2,643,100)	(43.78)	(8,538,160)	(26.26)	121,800	#DN/D/	(1,950,100)	(36.49)	(1,494,860)	(5.15)	7,570	6.22	159,550	4.70	681,380	2.84	355	12,078	87,187
V	610	1,394	7,716	1,234	6,339	29,470	1,144,440	8,168,300			1,394,000	7,716,000	8,168,300			1,234,000	6,107,270	29,470	#DN/D/	(249,560)	(17.90)	452,300	5.86	29,470	#DN/D/	(89,560)	(7.26)	2,061,030	33	1,380	4.68	54,360	4.75	318,150	3.89	102	3,050	21,438
VI	636	1,560	8,620	1,381	7,138	34,270	794,260	5,879,770			1,560,000	8,620,000	5,879,770			1,381,000	6,876,030	34,270	#DN/D/	(765,740)	(49.06)	(2,740,230)	(31.79)	34,270	#DN/D/	(586,740)	(42.49)	(996,260)	(14.46)	1,930	5.63	43,780	5.51	194,210	3.30	41	3,156	21,323
VII	517	1,288	7,295	1,140	6,141	27,370	950,740	7,149,950			1,288,000	7,295,000	7,149,950			1,140,000	5,926,230	27,370	#DN/D/	(337,260)	(26.18)	(1,45,050)	(1.99)	27,370	#DN/D/	(189,260)	(16.60)	1,223,720	20.65	1,560	5.70	44,130	4.64	208,270	2.91	60	3,513	19,023
VIII	358	815	4,532	722	3,836	17,160	414,850	4,318,440			815,000	4,532,000	4,318,440			722,000	3,678,550	17,160	#DN/D/	(400,150)	(49.10)	(213,560)	(4.71)	17,160	#DN/D/	(207,150)	(42.54)	639,890	17.40	1,590	9.27	30,410	7.33	212,540	4.92	60	1,752	12,548
IX	580	1,303	7,125	1,154	5,787	29,180	906,900	6,373,380			1,303,000	7,125,000	6,373,380			1,154,000	5,566,930	29,180	#DN/D/	(396,100)	(30.40)	(791,620)	(10.58)	29,180	#DN/D/	(247,100)	(21.41)	806,450	14.49	1,610	5.55	45,590	5.03	208,360	3.27	92	2,900	20,486
Ry B	2,701	6,360	35,288	5,631	29,241	137,450	4,211,190	31,889,840	-		6,360,000	35,288,000	-			5,631,000	28,155,010	137,450	#DN/D/	(2,148,810)	(33.79)	(3,398,160)	(9.63)	137,450	#DN/D/	(1,418,810)	(25.21)	3,734,830	13.27	8,010	5.88	218,270	5.18	1,141,530	3.58	355	14,371	94,818
Total	5,262	12,397	67,802	10,975	55,522	259,250	7,665,090	55,865,680	-		12,397,000	67,802,000	-			10,975,000	53,625,710	259,250	#DN/D/	(4,791,910)	(38.65)	(11,936,320)	(17.60)	259,250	#DN/D/	(3,368,910)	(30.71)	2,239,970	4.18	15,650	6.04	377,820	4.97	1,822,910	3.26	710	26,449	182,005

		JULI				TROSSEN TELLING			RKAP-P			SELISIH TERHADAP TROSSEN TELLING						SELISIH TERHADAP RKAP-P						ESTIMASI HI						PUS		KAPVLD				
Afd	Luas (Ha)	TROSSEN TELLING		RKAP-P		H.INI	S.D HARI INI	ULTIMO	H.INI	S.D HARI INI	ULTIMO	H.INI	S.D HARI INI	Kg		%		Kg	%	Kg	%		Kg	%	TBS (kg)	BRONDOLAN (kg)		TANDAN	POKOK DIPANEN	AKP	TENAGA PANEN				PUS PANEN	KAPVLD HI
		BI	SD	BI	SD									Kg	%	Kg	%				Kg	%				KS	PKWT				BHL	JLH				
I	868	1,607	10,300	2,103	9,826		1,606,550	10,300,110		2,103,000	9,826,470	48,590	#DN/D/	(363,430)	(22.62)	(2,428,390)	(23.58)	48,590	#DN/D/	(859,880)	(40.89)	(1,954,750)	(19.89)	48,000	2,600	5.42	5,586	20,279	1.4	12	18	12	42	6	VI	
II	529	1,217	6,234	1,252	6,114		1,216,840	6,234,430		1,252,000	6,113,590	26,080	#DN/D/	(563,560)	(47.96)	(1,277,180)	(20.49)	26,080	#DN/D/	(618,710)	(69.42)	(1,156,340)	(18.91)	24,000	850	3.54	2,488	11,199	1.5	9	15	6	30	6	VI	
III	760	1,118	8,095	1,936	8,524		1,118,270	8,094,550		1,936,000	8,523,940	19,420	#DN/D/	(153,440)	(13.72)	(1,740,580)	(21.50)	19,420	#DN/D/	(971,720)	(80.16)	(2,169,970)	(25.46)	19,000	1,260	6.63	3,314	9,637	1.3	8	13	6	27	6	V/VI	
IV	404	812	5,162	1,040	5,574		811,980	5,161,900		1,040,000	5,574,050	27,710	#DN/D/	(299,320)	(37.94)	(369,000)	(7.15)	27,710	#DN/D/	(487,340)	(46.86)	(781,150)	(14.01)	25,000	1,500	6.00	1,156	8,180	1.7	13	2	1	16	6	IV	
Ry A	2,561	4,754	29,791	6,331	30,038	-	4,753,640	29,790,990	-	6,331,000	30,038,050	121,800	#DN/D/	(1,399,740)	(29.60)	(5,815,150)	(19.52)	121,800	#DN/D/	(2,937,100)	(46.39)	(6,062,210)	(20.18)	116,000	6,210	5.35	12,544	49,295	1.4	42	48	25	115	0	0	
V	610	1,682	7,803	1,461	7,710		1,682,490	7,802,840		1,461,000	7,709,910	29,470	#DN/D/	(598,050)	(31.98)	365,460	4.68	29,470	#DN/D/	(316,560)	(21.67)	458,390	5.95	27,000	1,300	4.81	2,224	12,398	1.6	14	15	6	35	6	II	
VI	636	1,201	8,217	1,636	8,155		1,200,630	8,216,900		1,636,000	8,154,620	34,270	#DN/D/	(406,370)	(33.65)	(2,337,130)	(28.44)	34,270	#DN/D/	(641,740)	(51.45)	(2,274,850)	(27.90)	33,000	1,700	5.15	1,665	15,527	1.9	16	2	-	18	6	IV	
VII	517	1,287	7,210	1,351	7,485		1,287,260	7,209,620		1,351,000	7,484,530	27,370	#DN/D/	(396,520)	(26.14)	(99,670)	(0.83)	27,370	#DN/D/	(400,260)	(29.63)	(334,580)	(4.47)	25,000	1,300	5.20	1,831	14,664	1.8	10	10	7	27	6	III	
VIII	358	771	4,331	854	4,818		770,860	4,330,960		854,000	4,817,560	17,160	#DN/D/	(396,010)	(46.18)	(112,520)	(0.29)	17,160	#DN/D/	(439,150)	(51.42)	(498,120)	(10.36)	16,000	900	5.63	666	6,507	1.10	10	4	1	15	6	V	
IX	580	1,132	6,650	1,365	6,758		1,132,430	6,649,730		1,365,000	6,757,570	29,180	#DN/D/	(225,530)	(19.92)	(276,350)	(4.16)	29,180	#DN/D/	(458,100)	(33.56)	(384,190)	(5.69)	27,000	1,500	5.56	3,760	13,308	1.4	14	11	4	29	6	VI	
Ry B	2,701	6,074	34,210	6,667	34,924	-	6,073,670	34,210,050	-	6,667,000	34,924,190	137,450	#DN/D/	(1,862,480)	(30.66)	(2,320,210)	(6.78)	137,450	#DN/D/	(2,455,810)	(36.84)	(3,034,350)	(8.69)	128,000	6,700	5.23	10,146	62,404	1.6	64	42	18	124	0	0	
Total	5,262	10,827	64,001	12,998	64,962	-	10,827,310	64,001,040	-	12,998,000	64,962,240	259,250	#DN/D/	(3,222,220)	(29.76)	(8,135,360)	(12.71)	259,250	#DN/D/	(5,392,910)	(41.49)	(9,096,560)	(14.00)	244,000	12,910	5.29	22,690	#####	1.5	106	90	43	239	0	0	

31 JULI 2022																																			
Afd	JLH PKK SELURUH	JUMLAH POKOK	JUMLAH TANDAN			TANDAN / POKOK			B R T			KG / HA				TENAGA PANEN											TOTAL		PKK SD						
			HARI INI	SD HARI INI	ULTIMO	HARI INI	SD HARI INI	ULTIMO	HARI INI	SD HARI INI	ULTIMO	HARI INI	SD HARI INI	ULTIMO	RKAP	RKO	2021	% Real terhadap		K S			PKWT			BHL				JUMLAH			HI	SD HI	ULTIMO
																		RKAP	2020	HI	SD HI	ULTIMO	HI	SD HI	ULTIMO	HI	SD HI	ULTIMO		HI	SD HI	ULTIMO			
I	119,225	20,279	5,451	114,550	795,229	0,27	0,19	6,67	8,91	10,85	9,90	340	282	9,094	12,763	9,914	9,515	(28,94)	(4,69)	12	360	2,349	18	594	3,654	12	386	2,081	42	1,340	8,084	42	1,340	413,829	
II	77,741	11,199	2,374	51,176	459,582	0,21	0,15	6,36	10,99	12,37	10,86	322	262	9,371	12,463	9,751	8,849	(24,81)	5,90	9	256	1,768	15	412	2,442	6	112	1,121	30	780	5,331	30	780	332,130	
III	102,617	9,637	3,314	131,760	829,416	0,34	0,31	8,08	5,86	7,32	7,66	313	299	8,360	12,342	9,626	7,269	(32,26)	15,02	8	274	1,774	13	444	2,617	6	179	1,201	27	897	5,592	27	897	421,306	
IV	46,357	8,180	1,156	23,233	210,389	0,14	0,10	4,54	23,97	23,79	22,78	402	274	11,864	13,522	10,868	13,644	(12,27)	(13,05)	13	341	2,214	2	60	340	1	28	458	16	429	3,012	16	429	223,665	
Res A	339,940	49,295	12,295	320,719	2,291,616	0,25	0,20	6,74	9,91	10,58	10,46	343	281	9,362	12,696	9,946	9,489	(26,26)	(1,34)	42	1,231	8,105	48	1,510	9,053	25	705	4,861	115	3,446	22,019	115	3,446	1,601,032	
V	82,013	12,398	2,224	75,769	150,683	0,18	0,20	1,84	13,25	15,10	54,21	289	375	13,391	12,649	10,012	12,244	5,86	9,36	14	340	1,981	15	450	2,740	6	219	1,112	35	1,009	5,833	35	1,009	396,719	
VI	87,476	15,527	1,665	45,604	359,756	0,11	0,10	4,11	20,58	17,42	16,34	286	252	9,245	13,553	10,811	11,409	(31,79)	(18,97)	16	558	3,618	2	59	382	-	-	-	18	617	4,000	18	617	446,399	
VII	69,941	14,664	1,831	89,677	693,124	0,12	0,20	10,04	14,95	10,630	10,32	456	271	13,830	14,110	11,463	12,644	(1,99)	9,38	10	344	2,393	10	347	2,319	7	287	1,316	27	978	6,028	27	978	650,010	
VIII	35,203	6,507	666	16,232	169,343	0,10	0,09	4,81	25,77	25,56	25,50	286	237	12,063	12,659	10,275	11,926	(4,71)	1,15	10	299	2,156	4	119	684	1	30	281	15	448	3,121	15	448	198,236	
IX	86,610	13,308	3,870	74,225	673,701	0,29	0,19	8,36	7,54	12,22	9,46	317	313	10,989	12,284	9,598	11,571	(10,55)	(6,03)	14	395	2,497	11	330	1,987	4	79	637	29	804	5,121	29	804	399,620	
Res B	354,343	62,604	10,256	301,507	2,046,607	0,16	0,16	5,78	13,40	13,97	15,58	387	291	11,807	13,065	10,424	11,937	(9,63)	(1,09)	64	1,936	12,645	42	1,305	8,112	18	615	3,346	124	3,856	24,103	124	3,856	1,879,250	
Total	694,283	111,899	22,551	602,226	4,338,223	0,20	0,18	6,25	11,50	12,22	12,88	365	288	10,617	12,885	10,191	10,732	(17,60)	(1,07)	106	3,167	20,750	90	2,815	17,165	43	1,320	8,207	239	7,302	46,122	239	7,302	3,680,282	

PT Perkebunan Nusantara IV  
Distrik : I  
Unit : BAH JAMBI

### PERHITUNGAN HARGA POKOK PER AFDELING SD JUNI 2022 DI BANDING RKAPP

Uraian	Pengambilan Data	Nilai Total		Afdeling	Biaya Olah per Kg		Afdeling 8	
		RKAP	REAL		RKAP	REAL	RKAP	REAL
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	9,832,114,000	10,160,141,375	9			11.11% 1,092,457,111	11.11% 1,128,904,597
<b>Biaya Tanaman:</b>								
Gaji Karpim		1,667,860,000	1,395,434,443	9			185,317,778	94,938,335
Pemel	diambil melalui Tcode	6,018,525,000	6,463,783,456				409,470,154	449,020,038
Pemupukan	ZESTHLE152 berdasarkan	22,511,379,000	25,113,899,240				1,531,560,943	1,260,955,207
Panen	Afdeling	9,487,737,000	9,819,051,183				636,511,478	775,984,666
Angkut		3,126,020,000	2,912,112,420				209,717,829	230,815,565
Biaya Pabrik	dibagi berdasarkan proporsi produksi MS + IS per afdeling	7,576,850,000	5,354,381,993		482.88	413.00	508,304,410	429,980,733
Penyusutan	dibagi rata ke seluruh afdeling	6,036,341,000	7,085,130,953	9			670,704,556	787,236,773
<b>Total Biaya Produksi</b>							<b>5,244,044,258</b>	<b>5,157,835,914</b>
Produksi MS + IS per Afdeling		15,691,000	12,964,461				1,052,654	1,041,104
<b>Harga Pokok Per Afdeling</b>							<b>4,981.73</b>	<b>4,954.20</b>

\* Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun

PT Perkebunan Nusantara IV  
 Distrik : I  
 Unit : BAH JAMBI

### PERHITUNGAN HARGA POKOK PER AFDELING SD JULI 2022 DI BANDING RKAP

Uraian	Pengambilan Data	Nilai Total		Afdeling	Biaya Olah per Kg		Afdeling 8	
		RKAP	REAL		RKAP	REAL	RKAP	REAL
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	11,486,601,000	11,743,258,327	9			11.11% 1,276,289,000	11.11% 1,304,806,481
<b>Biaya Tanaman:</b>								
Gaji Karpim		1,962,168,000	1,619,047,510	9			218,018,667	110,151,840
Pemel	diambil melalui Tcode	7,072,265,000	9,967,376,135				481,161,321	524,486,042
Pemupukan	ZESTHLE152 berdasarkan	22,865,896,000	27,994,775,942				1,555,680,496	1,536,807,319
Panen	Afdeling	12,156,365,000	11,600,033,954				812,551,933	921,144,449
Angkut		3,856,727,000	3,412,050,738				257,790,135	253,581,884
Biaya Pabrik	dibagi berdasarkan proporsi produksi MS + IS per afdeling	8,887,610,000	6,333,346,248		462.85	413.90	594,048,173	488,633,024
Penyusutan	dibagi rata ke seluruh afdeling	7,042,397,000	8,266,377,638	9			782,488,556	918,486,404
<b>Total Biaya Produksi</b>							<b>5,978,028,281</b>	<b>6,058,097,443</b>
Produksi MS + IS per Afdeling		19,202,000	15,301,695				1,283,462	1,180,563
<b>Harga Pokok Per Afdeling</b>							<b>4,657.74</b>	<b>5,131.53</b>

\* Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun