

AFD Tahun Tanam		Field	Klone	Ha	Sistem Sadap	POHON			JUMLAH HARI KERJA SADAP/HANCA								KLASIFIKASI BULAN INI				KETERANGAN						
						Seluruh Pohon Per Ha	Dapat Disadap Per Ha	Pohon Per Hanca	REALISASI				TARGET								TOTAL Disadap	POHON Seluruh	STIMULASI				
									BULAN INI		S/d. BLN INI		BULAN INI		S/d. BLN INI		G E A 2,5%	G E A 3,3%	G E A 5%								
									HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap											
I	2004	04.A	PB 260	94	½ S ✓ D3 B1.1	437	437	547	341	341	2.646	2.698	494	494	3.016	3.016	19	6	-	-	41.034	41.034	8,20	-	-	-	-
	2004	04.B	BPM 24	80	½ S ✓ D3 B1.1	552	552	491	512	512	3.332	3.365	551	551	3.364	3.364	21	9	-	-	44.187	44.187	8,85	-	-	-	-
	2005	05.A	PB 260	51	½ S ✓ D3 B0-2	486	486	516	190	193	1.670	1.755	304	304	1.856	1.856	8	8	-	-	24.776	24.776	5,70	-	-	-	-
	2006	06.A	PB 260	84	¼ S ↑ D3 H0-2.1	478	478	557	529	533	3.071	3.159	437	437	2.668	2.668	20	3	-	-	40.134	40.134	-	9,40	-	-	-
	2007	07.A	PB 260	84	½ S ✓ D3 B0-2	577	577	646	500	500	2.937	3.071	456	456	2.784	2.784	19	7	-	-	48.480	48.480	11,30	-	-	-	-
	2008	08.A	BPM 24	36	¼ S ↑ D3 H0-1.1	574	574	689	251	260	1.348	1.394	190	190	1.160	1.160	-	10	-	-	20.659	20.659	-	5,50	-	-	-
	2013	13.A	IRR 112	44	½ S ✓ D4 B0-1	574	557	613	247	249	1.357	1.414	190	190	1.160	1.160	9	1	-	-	24.512	25.271	-	-	-	-	-
	1999	99.A	GT 1	31	KONDISIONAL	419	419	-	84	84	545	525	95	95	580	580	-	-	-	-	12.994	12.994	-	-	-	-	-
	1999	99.B	RRIM 712	50	KONDISIONAL	402	402	-	90	90	751	736	133	133	812	812	-	-	-	-	20.107	20.107	-	-	-	-	-
	1997	97.B	RRIM 600	54	KONDISIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1993	93.A	GT 1	61	KONDISIONAL	228	209	-	82	82	717	699	95	95	580	580	-	-	-	-	12.759	13.912	-	-	-	-	-
	1992	92.C	RRIM 600	13	-	84	84	-	-	-	-	-	-	-	-	-	-	-	-	-	1.089	1.089	-	-	-	-	-
	1992	92.D	PR 300	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1992	92.E	RRIM 600	32	-	8	8	-	-	-	-	-	-	-	-	-	-	-	-	-	255	255	-	-	-	-	-	
JUMLAH				473		619	615	621	2.826	2.844	18.374	18.816	2.945	2.945	17.980	17.980	96	44	-	-	290.986	292.898	34,1	14,9	-	-	-
II	2006	06.B	PB 260	23	¼ S ↑ D3 H0-2.1	562	562	538	132	132	891	893	152	152	928	928	3	3	-	-	12.922	12.922	-	3,00	-	-	-
	2007	07.B	RRIC 100	23	¼ S ↑ D3 H0-2.1	578	578	633	171	171	921	921	133	133	812	812	4	1	1	1	13.301	13.301	-	3,50	-	-	-
	2007	07.C	PB 260	44	½ S ↑ D3 H0-2.1	503	503	527	268	268	1.735	1.735	266	266	1.624	1.624	13	2	1	-	22.139	22.139	-	5,20	-	-	-
	2008	08.B	PB 260	53	½ S ✓ D3 B0-2	607	599	662	403	403	2.263	2.267	304	304	1.856	1.856	10	6	-	-	31.755	32.160	6,30	-	-	-	-
	2009	09.A	PB 260	96	½ S ✓ D3 B0-2	609	609	696	639	639	3.608	3.611	475	475	2.900	2.900	18	7	2	1	58.432	58.496	11,70	-	-	-	-
	2009	09.B	RRIC 100	83	½ S ✓ D3 B0-2	560	559	815	558	558	3.287	3.289	475	475	2.900	2.900	15	7	1	2	46.436	46.519	9,30	-	-	-	-
	2003	03.A	GT 1	40	KONDISIONAL	507	507	-	245	245	1.850	1.850	95	95	580	580	-	-	-	-	20.293	20.293	-	-	-	-	-
	2003	03.B	BPM.I	29	KONDISIONAL	554	554	-	195	195	1.388	1.388	76	76	464	464	-	-	-	-	16.067	16.067	-	-	-	-	-
	2003	03.C	PB 260	19	KONDISIONAL	542	542	-	161	161	892	892	57	57	348	348	-	-	-	-	10.290	10.290	-	-	-	-	-
	2003	03.D	BPM 24	27	KONDISIONAL	515	515	-	148	148	1.056	1.056	57	57	348	348	-	-	-	-	13.894	13.894	-	-	-	-	-
	1998	98.A	GT 1	15	KONDISIONAL	353	255	-	-	-	42	42	38	38	232	232	-	-	-	-	3.729	5.148	-	-	-	-	-
	1998	98.B	GT 1	38	KONDISIONAL	432	432	-	32	32	321	321	133	133	812	812	-	-	-	-	16.412	16.412	-	-	-	-	-
	1998	98.C	RRIM 600	27	KONDISIONAL	426	426	-	30	30	259	259	95	95	580	580	-	-	-	-	11.508	11.508	-	-	-	-	-
	1997	97.A	GT 1	50	KONDISIONAL	313	279	-	13	13	126	126	114	114	696	696	-	-	-	-	13.966	15.632	-	-	-	-	-
	1994	94.A	POLY	50	KONDISIONAL	304	294	-	32	32	142	142	114	114	696	696	-	-	-	-	14.693	15.194	-	-	-	-	-
	1993	93.B	GT 1	81	KONDISIONAL	129	107	-	36	36	284	278	-	-	-	-	-	-	-	-	8.665	10.422	-	-	-	-	-
	JUMLAH				322		995	977	851	3.063	3.063	19.065	19.070	2.584	2.584	15.776	15.776	63	26	5	4	314.502	320.397	27,3	11,7	-	-
III	2005	05.B	GT 1	46	¼ S ↑ D3 H0-2.1	562	562	616	323	354	1.938	1.997	266	266	1.624	1.624	13	2	-	-	25.866	25.866	-	6,03	-	-	-
	2005	05.C	BPM 24	16	¼ S ↑ D3 H0-2.1	582	582	621	76	85	635	658	95	95	580	580	4	-	-	-	9.319	9.319	-	2,18	-	-	-
	2008	08.C	PB 260	44	¼ S ↑ D3 H0-1.1	560	560	586	326	347	1.886	1.981	266	266	1.624	1.624	13	1	-	-	24.626	24.626	5,75	-	-	-	-
	2009	09.C	GT 1	38	½ S ✓ D3 B0-2	621	621	605	306	321	1.762	1.848	247	247	1.508	1.508	12	1	-	-	23.582	23.582	4,72	-	-	-	-
	2013	13.B	IRR 112	21	½ S ✓ D4 B0-1	525	509	704	114	116	643	653	95	95	580	580	5	-	-	-	10.695	11.026	-	-	-	-	-
	2013	13.C	IRR 118	105	½ S ✓ D4 B0-1	555	538	614	636	663	3.599	3.706	494	494	3.016	3.016	25	-	-	-	56.504	58.252	-	-	-	-	-
	2000	00.A	GT 1	26	KONDISIONAL	562	562	-	26	26	193	193	57	57	348	348	-	-	-	-	14.606	14.606	-	-	-	-	-
	1999	99.C	GT 1	50	KONDISIONAL	451	437	-	69	69	480	482	95	95	580	580	-	-	-	-	21.832	22.564	-	-	-	-	-
	1997	97.C	GT 1	11	KONDISIONAL	489	489	-	14	14	112	112	19	19	116	116	-	-	-	-	5.384	5.384	-	-	-	-	-
	1995	95.A	GT 1	5	KONDISIONAL	363	360	-	21	21	138	138	19	19	116	116	-	-	-	-	1.800	1.814	-	-	-	-	-
	1995	95.B	POLY	80	KONDISIONAL	383	383	-	90	90	811	813	171	171	1.044	1.044	-	-	-	-	30.614	30.614	-	-	-	-	-
	1995	95.C	RRIM 600	59	KONDISIONAL	382	382	-	69	69	573	574	114	114	696	696	-	-	-	-	22.399	22.399	-	-	-	-	-
	1994	94.B	POLY	27	KONDISIONAL	355	300	-	51	51	352	352	38	38	232	232	-	-	-	-	8.088	9.590	-	-	-	-	-
	1993	93.C	RRIM 600	20	KONDISIONAL	367	367	-	21	21	259	259	38	38	232	232	-	-	-	-	7.345	7.345	-	-	-	-	-
	1993	93.D	POLY	41	KONDISIONAL	387	387	-	26	26	311	311	57	57	348	348	-	-	-	-	15.869	15.869	-	-	-	-	-
	1992	92.A	RRIM 600	54	KONDISIONAL	284	248	-	74	74	539	542	57	57	348	348	-	-	-	-	13.410	15.318	-	-	-	-	-
	1992	92.B	PR 300	31	KONDISIONAL	295	241	-	33	33	246	249	38	38	232	232	-	-	-	-	7.475	9.155	-	-	-	-	-
JUMLAH				270		1.138	1.109	909	2.275	2.380	14.477	14.868	2.166	2.166	13.224	13.224	72	4	-	-	299.414	307.329	10,5	8,2	-	-	-
TOTAL				1.065		864	850	775	8.164	8.287	51.916	52.754	7.695	7.695	46.980	46.980	231	74	5	4	904.902	920.624	71,8	34,8	-	-	-

AFD Tahun Tanam		Field	Klone	Ha	Sistem Sadap	L A T E X		LUMP + CL Scrap Kg. Kering	JUMLAH KG KERING				LEBIH KURANG		KG. KERING (PER. HA)				Kg. Kering Per Penyadap/ Per Hari		Gram per Pohon per Hari Sadap		
						KKK	Kg. Kering		REALISASI		TARGET		Bulan ini	S/ d Bulan ini	Realisasi		Target		B.i	s/d b.i	B.i	s/d b.i	
									Bulan ini	s/d B. i	Bulan ini	s/d B. i			B.i	s/d b.i	B.i	s/d b.i					
I	2004	04.A	PB 260	94,0	½ S ✓ D3 B1.1	28,56	2.172	348	2.520	24.208	10.476	52.421	(7.956)	(28.213)	27	258	111	558	7,4	9,1	7	12	
	2004	04.B	BPM 24	80,0	½ S ✓ D3 B1.1	27,75	3.847	399	4.246	31.025	9.802	49.049	(5.556)	(18.024)	53	388	123	613	8,3	9,3	11	15	
	2005	05.A	PB 260	51,0	½ S ✓ D3 B0-2	28,08	1.268	41	1.309	13.242	6.741	33.730	(5.432)	(20.488)	26	260	132	661	6,9	7,9	6	11	
	2006	06.A	PB 260	84,0	¼ S ↑ D3 H0-2.1	28,27	9.295	1.203	10.498	61.653	18.261	91.377	(7.763)	(29.724)	125	734	217	1.088	19,8	20,1	29	32	
	2007	07.A	PB 260	84,0	½ S ✓ D3 B0-2	28,31	5.604	1.118	6.722	49.169	17.232	86.226	(10.510)	(37.057)	80	585	205	1.027	13,4	16,7	15	21	
	2008	08.A	BPM 24	36,0	¼ S ↑ D3 H0-1.1	28,02	7.193	1.343	8.536	44.771	9.636	48.220	(1.100)	(3.449)	237	1.244	268	1.339	34,0	33,2	46	45	
	2013	13.A	IRR 112	44,0	½ S ✓ D4 B0-1	27,54	5.409	720	6.129	43.694	6.943	34.740	(814)	8.954	139	993	158	790	24,8	32,2	37	49	
	1999	99.A	GT 1	31,0	KONDISIONAL	-	-	1.108	1.108	9.027	2.880	14.411	(1.772)	(5.384)	36	291	93	465	13,2	16,6	9	14	
	1999	99.B	RRIM 712	50,0	KONDISIONAL	-	-	1.160	1.160	11.433	4.484	22.436	(3.324)	(11.003)	23	229	90	449	12,9	15,2	6	12	
	1997	97.B	RRIM 600	54,0	KONDISIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1993	93.A	GT 1	61,0	KONDISIONAL	-	-	925	925	8.507	2.102	10.519	(1.177)	(2.012)	15	139	34	172	11,3	11,9	8	14	
	1992	92.C	RRIM 600	13,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.D	PR 300	22,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.E	RRIM 600	32,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JUMLAH				473,0	-	28,08	34.788	8.365	43.153	296.729	88.556	443.129	(45.403)	(146.400)	91	627	187	937	15,3	16,1	17	22	
II	2006	06.B	PB 260	23,0	¼ S ↑ D3 H0-2.1	28,29	1.267	152	1.419	11.437	4.608	23.056	(3.189)	(11.619)	62	497	200	1.002	10,8	12,8	12	18	
	2007	07.B	RRIC 100	23,0	¼ S ↑ D3 H0-2.1	27,90	1.413	149	1.562	11.617	4.143	20.730	(2.581)	(9.113)	68	505	180	901	9,1	12,6	13	18	
	2007	07.C	PB 260	44,0	¼ S ↑ D3 H0-2.1	27,53	2.371	291	2.662	21.256	6.412	32.084	(3.750)	(10.828)	61	483	146	729	9,9	12,3	13	20	
	2008	08.B	PB 260	53,0	½ S ✓ D3 B0-2	28,62	5.160	1.895	7.055	45.891	11.501	57.550	(4.446)	(11.659)	133	866	217	1.086	17,5	20,3	25	30	
	2009	09.A	PB 260	96,0	½ S ✓ D3 B0-2	28,07	8.459	995	9.454	62.285	19.661	98.384	(10.207)	(36.099)	98	649	205	1.025	14,8	17,3	18	22	
	2009	09.B	RRIC 100	83,0	½ S ✓ D3 B0-2	28,36	5.957	704	6.661	46.219	15.472	77.420	(8.811)	(31.201)	80	557	186	933	11,9	14,1	16	21	
	2003	03.A	GT 1	40,0	KONDISIONAL	27,39	777	1.873	2.650	20.032	4.515	22.590	(1.865)	(2.558)	66	501	113	565	10,8	10,8	15	20	
	2003	03.B	BPM.1	29,0	KONDISIONAL	-	-	2.345	2.345	19.267	3.751	18.769	(1.406)	498	81	664	129	647	12,0	13,9	16	25	
	2003	03.C	PB 260	19,0	KONDISIONAL	26,30	848	560	1.408	9.770	2.415	12.085	(1.007)	(2.315)	74	514	127	636	8,7	11,0	15	20	
	2003	03.D	BPM 24	27,0	KONDISIONAL	26,40	1.066	564	1.630	12.877	3.079	15.406	(1.449)	(2.529)	60	477	114	571	11,0	12,2	13	19	
	1998	98.A	GT 1	14,6	KONDISIONAL	-	-	-	-	961	840	4.203	(840)	(3.242)	-	66	58	288	-	22,9	-	5	
	1998	98.B	GT 1	38,0	KONDISIONAL	-	-	852	852	8.013	3.619	18.111	(2.767)	(10.098)	22	211	95	477	26,6	25,0	6	10	
	1998	98.C	RRIM 600	27,0	KONDISIONAL	-	-	830	830	6.813	2.566	12.842	(1.736)	(6.029)	31	252	95	476	27,7	26,3	8	12	
	1997	97.A	GT 1	50,0	KONDISIONAL	-	-	317	317	2.852	3.824	19.137	(3.507)	(16.285)	6	57	76	383	24,4	22,6	3	4	
	1994	94.A	POLY	50,0	KONDISIONAL	-	-	357	357	2.492	507	2.538	(150)	(46)	7	50	10	51	11,2	17,5	3	4	
	1993	93.B	GT 1	81,0	KONDISIONAL	-	-	782	782	5.748	-	-	782	5.748	10	71	-	-	21,7	20,2	10	14	
	JUMLAH				322,0	-	28,01	27.318	12.666	39.984	287.530	86.913	434.905	(46.929)	(147.375)	124	893	270	1.351	13,1	15,1	14	19
III	2005	05.B	GT 1	46,0	¼ S ↑ D3 H0-2.1	30,38	3.221	882	4.103	30.998	7.170	35.878	(3.067)	(4.880)	89	674	156	780	12,7	16,0	18	25	
	2005	05.C	BPM 24	16,0	¼ S ↑ D3 H0-2.1	30,51	828	166	994	11.451	2.378	11.900	(1.384)	(449)	62	716	149	744	13,1	18,0	12	25	
	2008	08.C	PB 260	44,0	¼ S ↑ D3 H0-1.1	30,24	4.499	1.142	5.641	49.709	12.088	60.485	(6.447)	(10.776)	128	1.130	275	1.375	17,3	26,4	25	42	
	2009	09.C	GT 1	38,0	½ S ✓ D3 B0-2	28,91	5.295	1.874	7.169	41.311	9.154	45.808	(1.985)	(4.497)	189	1.087	241	1.205	23,4	23,4	34	38	
	2013	13.B	IRR 112	21,0	½ S ✓ D4 B0-1	30,04	2.063	1.049	3.112	19.377	3.327	16.649	(215)	2.728	148	923	158	793	27,3	30,1	43	50	
	2013	13.C	IRR 118	105,0	½ S ✓ D4 B0-1	29,00	13.736	1.361	15.097	98.926	16.741	83.770	(1.644)	15.156	144	942	159	798	23,7	27,5	40	48	
	2000	00.A	GT 1	26,0	KONDISIONAL	-	-	658	658	4.638	2.805	14.035	(2.147)	(9.397)	25	178	108	540	25,3	24,0	5	7	
	1999	99.C	GT 1	50,0	KONDISIONAL	-	-	1.537	1.537	10.704	4.841	24.225	(3.304)	(13.521)	31	214	97	485	22,3	22,3	8	10	
	1997	97.C	GT 1	11,0	KONDISIONAL	-	-	288	288	2.575	1.260	6.307	(972)	(3.732)	26	234	115	573	20,6	23,0	6	10	
	1995	95.A	GT 1	5,0	KONDISIONAL	-	-	404	404	2.906	340	1.703	64	1.203	81	581	68	341	19,2	21,1	25	33	
	1995	95.B	POLY	80,0	KONDISIONAL	-	-	1.710	1.710	18.545	5.770	28.874	(4.060)	(10.329)	21	232	72	361	19,0	22,9	6	13	
	1995	95.C	RRIM 600	58,7	KONDISIONAL	-	-	1.333	1.333	12.830	4.341	21.722	(3.008)	(8.892)	23	219	74	370	19,3	22,4	7	12	
	1994	94.B	POLY	27,0	KONDISIONAL	-	-	975	975	7.430	1.346	6.737	(371)	693	36	275	50	250	19,1	21,1	13	19	
	1993	93.C	RRIM 600	20,0	KONDISIONAL	-	-	405	405	5.768	1.874	9.379	(1.469)	(3.611)	20	288	94	469	19,3	22,3	6	16	
	1993	93.D	POLY	41,0	KONDISIONAL	-	-	518	518	7.028	3.800	19.016	(3.282)	(11.988)	13	171	93	464	19,9	22,6	4	9	
	1992	92.A	RRIM 600	54,0	KONDISIONAL	-	-	1.385	1.385	11.368	892	4.464	493	6.904	26	211	17	83	18,7	21,1	11	18	
	1992	92.B	PR 300	31,0	KONDISIONAL	-	-	633	633	5.155	402	2.014	231	3.141	20	166	13	65	19,2	21,0	9	14	
JUMLAH				270,0	-	29,44	29.642	16.320	45.962	340.719	78.531	392.966	(32.569)	(52.247)	170	1.262	291	1.455	20,2	23,5	19	26	
TOTAL				1.065,0	-	28,50	91.748	37.351	129.099	924.978	254.000	1.271.000	(124.901)	(346.022)	121	869	238	1.193	15,8	17,8	17	22	

Tahun Tanam	HK Bulan ini	HK S.d Bulan ini	Ha	Pohon Yang Dapat Disadap	Pohon Yang Dapat Disadap Per Ha	L A T E X		LUMP + CL Scrap Kg. Kering	JUMLAH KG KERING				LEBIH KURANG		KG. KERING (PER. HA)				Kg. Kering Per Penyadap/ Per Hari		Gram Pohon Hari Sa
						KKK	Kg. Kering		REALISASI		TARGET		Bulan ini	S / d Bulan ini	Realisasi		Target		B.i	s/d b.i	
									Bulan ini	s/d B. i	Bulan ini	s/d B. i			B.i	s/d b.i	B.i	s/d b.i			
2004	853	5.978	174	85.221	490	28,04	6.019	747	6.766	55.233	20.278	101.470	(13.512)	(46.237)	39	317	117	583	7,9	9,2	9
2005	589	4.243	113	59.961	531	29,82	5.317	1.089	6.406	55.691	16.289	81.507	(9.883)	(25.816)	57	493	144	721	10,9	13,1	12
2006	661	3.962	107	53.056	496	28,28	10.562	1.355	11.917	73.090	22.869	114.433	(10.952)	(41.343)	111	683	214	1.069	18,0	18,4	25
2007	939	5.593	151	83.920	556	28,04	9.388	1.558	10.946	82.042	27.786	139.040	(16.840)	(56.998)	72	543	184	921	11,7	14,7	14
2008	980	5.497	133	77.040	579	28,89	16.852	4.380	21.232	140.371	33.225	166.255	(11.993)	(25.884)	160	1.055	250	1.250	21,7	25,5	31
2009	1.503	8.657	217	128.450	592	28,41	19.711	3.573	23.284	149.815	44.287	221.612	(21.003)	(71.797)	107	690	204	1.021	15,5	17,3	20
2013	997	5.599	170	91.711	539	28,72	21.208	3.130	24.338	161.997	27.010	135.158	(2.672)	26.839	143	953	159	795	24,4	28,9	39
2003	749	5.186	115	60.544	526	26,65	2.691	5.342	8.033	61.946	13.759	68.850	(5.726)	(6.904)	70	539	120	599	10,7	11,9	15
2000	26	193	26	14.606	562	-	-	658	658	4.638	2.805	14.035	(2.147)	(9.397)	25	178	108	540	25,3	24,0	5
1999	243	1.776	131	54.933	419	-	-	3.805	3.805	31.164	12.205	61.072	(8.400)	(29.908)	29	238	93	466	15,7	17,5	8
1998	62	622	80	31.649	398	-	-	1.682	1.682	15.787	7.026	35.156	(5.344)	(19.369)	21	198	88	442	27,1	25,4	6
1997	27	238	115	19.350	168	-	-	605	605	5.427	5.085	25.445	(4.480)	(20.018)	5	47	44	221	22,4	22,8	3
1995	180	1.522	144	54.813	381	-	-	3.447	3.447	34.281	10.452	52.299	(7.005)	(18.018)	24	239	73	364	19,2	22,5	7
1994	83	494	77	22.781	296	-	-	1.332	1.332	9.922	1.854	9.275	(522)	647	17	129	24	120	16,0	20,1	6
1993	165	1.571	203	44.638	220	-	-	2.630	2.630	27.051	7.777	38.915	(5.147)	(11.864)	13	133	38	192	15,9	17,2	7
1992	107	785	152	22.229	146	-	-	2.018	2.018	16.523	1.295	6.478	723	10.045	13	109	9	43	18,9	21,0	10
						-															
TOTAL	8.164	51.916	1.065	904.902	850	28,50	91.748	37.351	129.099	924.978	254.000	1.271.000	(124.901)	(346.022)	121	869	238	1.193	15,8	17,8	17

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LM 52
BULAN : Mei 2022

PT PERKEBUNAN NUSANTARA VII UNIT : WAY BERULU				PRODUKSI PER HA MENURUT TAHUN TANAM (Dalam Kg) BUDIDAYA : KARET					
Field		Klone	Luas Ha	Bulan ini		S/D. Bulan ini		Selisih (+/-)	% Tase
				Real	Target	Real	Target		
I	04.A	PB 260	94	27	111	258	558	(85)	24
	04.B	BPM 24	80	53	123	388	613	(69)	43
	05.A	PB 260	51	26	132	260	661	(107)	19
	06.A	PB 260	84	125	217	734	1.088	(92)	57
	07.A	PB 260	84	80	205	585	1.027	(125)	39
	08.A	BPM 24	36	237	268	1.244	1.339	(31)	89
	13.A	IRR 112	44	139	158	993	790	(18)	88
	99.A	GT 1		36	93	291	465	(57)	38
	99.B	RRIM 712		23	90	229	449	(66)	26
	97.B	RRIM 600		-	-	-	-	-	-
	93.A	GT 1		15	34	139	172	(19)	44
	92.C	RRIM 600		-	-	-	-	-	-
	92.D	PR 300		-	-	-	-	-	-
	92.E	RRIM 600		-	-	-	-	-	-
JUMLAH			473	91	187	627	937	(96)	49
II	06.B	PB 260	23	62	200	497	1.002	(139)	31
	07.B	RRIC 100	23	68	180	505	901	(112)	38
	07.C	PB 260	44	61	146	483	729	(85)	42
	08.B	PB 260	53	133	217	866	1.086	(84)	61
	09.A	PB 260	96	98	205	649	1.025	(106)	48
	09.B	RRIC 100	83	80	186	557	933	(106)	43
	03.A	GT 1		66	113	501	565	(47)	59
	03.B	BPM.1		81	129	664	647	(48)	63
	03.C	PB 260		74	127	514	636	(53)	58
	03.D	BPM 24		60	114	477	571	(54)	53
	98.A	GT 1		-	58	66	288	(58)	-
	98.B	GT 1		22	95	211	477	(73)	24
	98.C	RRIM 600		31	95	252	476	(64)	32
	97.A	GT 1		6	76	57	383	(70)	8
	94.A	POLY		7	10	50	51	(3)	70
	93.B	GT 1		10	-	71	-	10	-
JUMLAH			322	124	270	893	1.351	(146)	46
III	05.B	GT 1	46	89	156	674	780	(67)	57
	05.C	BPM 24	16	62	149	716	744	(87)	42
	08.C	PB 260	44	128	275	1.130	1.375	(147)	47
	09.C	GT 1	38	189	241	1.087	1.205	(52)	78
	13.B	IRR 112	21	148	158	923	793	(10)	94
	13.C	IRR 118	105	144	159	942	798	(16)	90
	00.A	GT 1		25	108	178	540	(83)	23
	99.C	GT 1		31	97	214	485	(66)	32
	97.C	GT 1		26	115	234	573	(88)	23
	95.A	GT 1		81	68	581	341	13	119
	95.B	POLY		21	72	232	361	(51)	30
	95.C	RRIM 600		23	74	219	370	(51)	31
	94.B	POLY		36	50	275	250	(14)	72
	93.C	RRIM 600		20	94	288	469	(73)	22
	93.D	POLY		13	93	171	464	(80)	14
	92.A	RRIM 600		26	17	211	83	9	155
	92.B	PR 300		20	13	166	65	7	157
JUMLAH			270	170	291	1.262	1.455	(121)	59
TOTAL			1065	121	238	869	1.193	(117)	51

Afd	Field	Klone	Luas Ha	PRODUKSI KG/HA				PSTB A-B+C (Z)	PSTB Z x 100% y
				2021		2022			
				Produksi S/d.Th. Lalu (A)	Produksi S/d.Bl.sama Th.Lalu (B)	Produksi S/d.Bl.sama Th.ini (C)	Target Prod. 1 Th. Ber - Jalan (Y)		
I	04.A	PB 260	94,0	1.004	581	258	1.136	680	0,6
	04.B	BPM 24	80,0	1.031	462	388	1.249	957	0,8
	05.A	PB 260	51,0	786	433	260	1.348	613	0,5
	06.A	PB 260	84,0	2.220	1.342	734	2.217	1.612	0,7
	07.A	PB 260	84,0	2.095	1.236	585	2.092	1.444	0,7
	08.A	BPM 24	36,0	2.061	1.022	1.244	2.729	2.283	0,8
	13.A	IRR 112	44,0	1.890	927	993	1.609	1.956	1,2
	99.A	GT 1		552	307	291	947	536	0,6
	99.B	RRIM 712		722	341	229	914	609	0,7
	97.B	RRIM 600		-	-	-	-	-	-
	93.A	GT 1		158	-	139	351	297	0,8
	92.C	RRIM 600		-	-	-	-	-	-
	92.D	PR 300		-	-	-	-	-	-
92.E	RRIM 600		-	-	-	-	-	-	
JUMLAH			473,0	1.690	918	627	1.909	1.399	0,7
II	06.B	PB 260	23,0	1.615	926	497	2.043	1.186	0,6
	07.B	RRIC 100	23,0	1.566	899	505	1.837	1.171	0,6
	07.C	PB 260	44,0	1.407	869	483	1.486	1.021	0,7
	08.B	PB 260	53,0	2.215	1.033	866	2.213	2.047	0,9
	09.A	PB 260	96,0	2.048	1.133	649	2.088	1.564	0,7
	09.B	RRIC 100	83,0	1.697	916	557	1.901	1.337	0,7
	03.A	GT 1		809	451	501	1.151	858	0,7
	03.B	BPM.I		1.426	832	664	1.319	1.258	1,0
	03.C	PB 260		1.013	501	514	1.296	1.027	0,8
	03.D	BPM 24		1.033	463	477	1.163	1.047	0,9
	98.A	GT 1		233	164	66	587	136	0,2
	98.B	GT 1		669	377	211	971	503	0,5
	98.C	RRIM 600		711	392	252	969	571	0,6
	97.A	GT 1		162	94	57	780	125	0,2
	94.A	POLY		144	83	50	103	110	1,1
93.B	GT 1		289	168	71	-	192	-	
JUMLAH			322,0	2.477	1.347	893	2.752	2.022	0,7
III	05.B	GT 1	46,0	1.859	1.032	674	1.589	1.501	0,9
	05.C	BPM 24	16,0	1.600	918	716	1.516	1.397	0,9
	08.C	PB 260	44,0	2.076	874	1.130	2.801	2.332	0,8
	09.C	GT 1	38,0	2.697	1.309	1.087	2.456	2.475	1,0
	13.B	IRR 112	21,0	1.715	678	923	1.616	1.959	1,2
	13.C	IRR 118	105,0	1.877	843	942	1.626	1.976	1,2
	00.A	GT 1		900	464	178	1.100	614	0,6
	99.C	GT 1		324	178	214	987	359	0,4
	97.C	GT 1		1.207	634	234	1.168	807	0,7
	95.A	GT 1		1.486	888	581	694	1.179	1,7
	95.B	POLY		534	311	232	735	454	0,6
	95.C	RRIM 600		736	438	219	754	517	0,7
	94.B	POLY		783	461	275	508	597	1,2
	93.C	RRIM 600		534	298	288	956	524	0,5
	93.D	POLY		625	365	171	945	432	0,5
	92.A	RRIM 600		352	202	211	168	360	2,1
	92.B	PR 300		1.324	779	166	132	712	5,4
JUMLAH			270	2.970	1.498	1.262	2.966	2.733	0,9
TOTAL			1.065	2.252	1.195	869	2.432	1.926	0,8

BIAYA TANAMAN
UNIT WAY BERULU
BULAN MEI 2022

Nomor Rekening	U R A I A N	BULAN INI		BULAN INI		
		RKAP	REALISASI	% THD	RP/KG	
				RKAP	RKAP	REALISASI
		AFD.III	AFD.III	AFD.III	AFD.III	AFD.III
	Produksi	78.531	45.962	59		
	Luas (Ha)	270	270			
	Kg/Ha	291	170			
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	26.339.568	23.297.121	88	335	507
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN			-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	3.710.985	3.535.441	95	47	77
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	-	-	-	-	-
601.10.020/026	Menyiang/ Merumput	-	8.670.733	-	-	189
601.10.030	Hama dan Penyakit	123.936	-	-	2	-
601.10.034/038	Pemupukan	-	-	-	-	-
601.10.040/049	Lain-lain	3.539.740	-	-	45	-
601.10.060	Biaya Umum		-	-	-	-
601	Jumlah	7.374.662	12.206.174	166	94	266
602.10.	PANEN DAN PENGUMPULAN HASIL			-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	54.156.291	48.886.551	90	690	1.064
602.10.001	Upah dan biaya Sosial Penyadap	554.922.559	284.854.448	51	7.066	6.198
	- Penyadap Tetap	131.251.405	90.621.748	69	1.671	1.972
	- Borong Prestasi Ex ILA	116.082.869	59.576.250	51	1.478	1.296
	- Borong Prestasi Areal Produktif	42.231.642	44.073.250	104	538	959
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	-	-	-	-
	- Upah Borong Areal Tidak Produktif (ATP)	265.356.643	90.583.200	34	3.379	1.971
602.10.002	Premi KTS	3.000.000	-	-	38	-
602.10.003	Premi Pengawas	10.942.985	15.488.117	142	139	337
602.10.004	Premi Pemanen	26.743.752	47.891.000	179	341	1.042
602.10.006	Stimulasi	12.925.083	8.445.740	65	165	184
602.10.007	Bahan lainnya	1.885.554	705.459	37	24	15
602.10.008	Alat-alat dan Perlengkapan	-	9.148.000	-	-	199
602.10.009	lain-lain	38.961.725	29.347.397	75	496	639
				-	-	-
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	16.802.592	15.716.633	94	214	342
602	Jumlah	720.340.543	460.483.344	64	9.173	10.019
	Jumlah Biaya Tanaman :	754.054.772	495.986.639	66	9.602	10.791
	Harga pokok produksi (Rp/Kg)	9.602	10.791	112		
	Harga pokok produksi (Rp/Ha)	1.594.196	1.836.988	115		
	Jumlah Biaya Tanaman (Tanpa Pupuk)	754.054.772	495.986.639	66	9.602	10.791
	Harga pokok produksi (Rp/Kg)	9.602	10.791	112		
	Harga pokok produksi (Rp/Ha)	4.435.616	1.836.988	41		

BIAYA TANAMAN
UNIT WAY BERULU
BULAN MEI 2022

Nomor Rekening	U R A I A N	S/D BULAN INI		S/D BULAN INI		
		RKAP	REALISASI	% THD	RP/KG	
				RKAP	RKAP	REALISAS
		AFD.III	AFD.III	AFD.III	AFD.III	AFD.III
	Produksi	392.966	340.719	87		
	Luas (Ha)	270	270			
	Kg/Ha	1.455	1.262			
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	133.316.226	119.712.251	90	339	351
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	26.898.976	20.133.364	75	68	59
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	1.650.000	-	-	4	-
601.10.020/026	Menyiang/ Merumput	27.404.813	31.877.548	116	70	94
601.10.030	Hama dan Penyakit	10.115.401	10.452.215	103	26	31
601.10.034/038	Pemupukan	904.351.700	-	-	2.301	-
601.10.040/049	Lain-lain	22.239.736	5.490.461	25	57	16
601.10.060	Biaya Umum	-	-	-	-	-
601	Jumlah	992.660.626	67.953.588	7	2.526	199
602.10.	PANEN DAN PENGUMPULAN HASIL			-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	258.103.251	229.597.775	89	657	674
602.10.001	Upah dan biaya Sosial Penyadap	2.659.884.158	2.038.074.196	77	6.769	5.982
	- Penyadap Tetap	539.850.677	457.965.881	85	1.374	1.344
	- Borong Prestasi Ex ILA	580.877.648	406.943.965	70	1.478	1.194
	- Borong Prestasi Areal Produktif	211.327.904	354.851.950	168	538	1.041
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	-	-	-	-
	- Upah Borong Areal Tidak Produktif (ATP)	1.327.827.928	818.312.400	62	3.379	2.402
602.10.002	Premi KTS	15.000.000	-	-	38	-
602.10.003	Premi Pengawas	54.225.718	91.844.360	169	138	270
602.10.004	Premi Pemanen	131.726.769	246.123.273	187	335	722
602.10.006	Stimulasi	59.473.361	54.942.201	92	151	161
602.10.007	Bahan lainnya	9.423.883	4.257.395	45	24	12
602.10.008	Alat-alat dan Perlengkapan	78.516.455	33.459.180	43	200	98
602.10.009	lain-lain	199.487.131	137.063.385	69	508	402
				-	-	-
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	87.079.114	84.792.203	97	222	249
602	Jumlah	3.552.919.839	2.920.153.967	82	9.041	8.571
	Jumlah Biaya Tanaman :	4.678.896.692	3.107.819.805	66	11.907	9.121
	Harga pokok produksi (Rp/Kg)	11.907	9.121	77		
	Harga pokok produksi (Rp/Ha)	27.522.922	11.510.444	42		
	Jumlah Biaya Tanaman (Tanpa Pupuk)	3.774.544.992	3.107.819.805	82	9.605	9.121
	Harga pokok produksi (Rp/Kg)		9.605	9.121	95	
	Harga pokok produksi (Rp/Ha)	22.203.206	11.510.444	52		