PT. Perkebunan Nusantara VIII KEBUN : BOJONGDATAR

## STATISTIK PRODUKSI SAWIT TAHUN 2022 BULAN JULI

## Afdeling : III Cikareo

Aidei	ing : III Ciki	2100																																$\overline{}$	$\overline{}$		$\overline{}$		$\overline{}$
TALILI	NO BLO	OK			JUMLAH POHO				JUMLAH	TANDAN					PR	ODUKSI (KG)					E	A - RATA ERAT	96			/ITAS (KG/HA	,	JUMLAH H	ari Kerja P			IGRAM PER HA		0541	RODUKSI	TANDAN		HA PANEN	ROTASI PANEN
TAHUN	M	KLOOM	LUAS (HA)	PER E	ILOK	PER HEKT	AR	RK	(AP	REAL	ISASI		BULAI	N INI			SD.BULA	N INI		TAHU	N LALU TA	NDAN	BROND	OLAN BU	JLAN INI	SD.BUL	AN INI	BULAN INI	SD.BU	ILAN INI	BULAN	INI S	SD.BULAN IN	II REAL	VS RKAP	POHOI	N		
	LAMA B	ARU		SELURUH	DIPANEN SEL	URUH DI	IPANEN	BI	SD BI	BI	SD BI	TARGET	TBS	BRD	JML	TARGET	TBS	BRD	JML	BI	SD BI BI	SD BI	I BI	SD BI TARGE	T REAL	TARGET	REAL	TARGET REAL	TARGET	REAL	TARGET	REAL TA	ARGET REA	AL BI	SD BI	BI S	SD BI BI	BI SD BI	BI SD BI
																																				ш			
1997	7 57	C1 DXP	30.48	3,717	3,717	122	122	668	5,199	850	5,093	20,097	11,677	1,080	12,757	156,377	75,977	2,300	78,277	22,060	203,950 1	5 15	8	3 65	9 419	5,130	2,568	31 31	. 214	203	638	412	730 38	86 63	50	0.2	1.4 12	21.9 701.0	0 4.0 23.0
1997	7 58	C2 DXP	11.36	1,266	1,266	111	111	238	1,855	243	1,882	7,120	3,123	150	3,273	55,400	28,193	600	28,793	7,220	76,820 1	3 15	5	2 62	7 288	4,877	2,535	12 12	! 80	70	607	273	694 41	11 46	52	0.2	1.5	45.4 261.3	3 4.0 23.0
1997		C12 DXP	19.80	2,314	2,314	117	117	416	3,235	360	3,108	12,468	4,560	160	4,720	97,016	45,390	1,340	46,730	13,210	117,950 1	3 15	3	3 63	0 238	4,900	2,360	20 20	139	132	610	236	697 35	154 38	48	0.2	1.3 7	79.2 452.1	1 4.0 22.8
	JUMLAH T	Г 1997	61.64	7,297	7,297	118	118	1,322	10,290	1,453	10,083	39,686	19,360	1,390	20,750	308,794	149,560	4,240	153,800	42,490	398,720 14	15	7	3 644	4 337	5,010	2,495	64 63	433	405	623	329	713 38	0 52	50	0.2	1.4 2	247 1,414	4.0 22.9
2003	51 (	05.73	B 37.50	4,534	4,534	121	121	1,564	12,168	1,363	7,610	39,717	19,785	640	20,425	309,033	116,055	2,650	118,705	27,950	251,170 1	5 16	3	2 1,05	9 545	8,241	3,165	39 30	263	267	1,025	681	1,173 44	45 51	38	0.3	1.7 15	50.0 901.8	8 4.0 24.0
2003	52	C9 05.73	38.16	4,261	4,261	112	112	1,575	12,252	598	6,807	40,052	8,665	590	9,255	311,645	105,475	2,420	107,895	36,260	267,040 1	5 16	6	2 1,05	0 243	8,167	2,827	39 3:	. 268	258	1,016	299	1,162 41	18 23	35	0.1	1.6 15	52.6 890.4	4 4.0 23.3
2003	53	C4 09.68	27.17	3,044	3,044	112	112	1,119	8,706	736	4,871	28,405	8,037	770	8,807	221,016	72,257	2,060	74,317	24,100	194,550 1	2 15	9	3 1,04	5 324	8,135	2,735	28 20	191	179	1,012	440	1,158 41	15 31	. 34	0.2	1.6 10	.08.7 679.3	3 4.0 25.0
2003	54	C3 09.68	14.05	1,538	1,538	109	109	578	4,500	394	2,450	14,720	4,892	510	5,402	114,539	36,092	1,270	37,362	11,210	101,450	1 15	9	3 1,04	8 384	8,152	2,659	15 12	99	87	1,014	450	1,160 42	29 37	33	0.3	1.6 5	56.2 323.2	2 4.0 23.0
2003	62 (	09.68	34.24	4,019	4,019	117	117	1,467	11,417	750	5,623	37,701	9,683	1,150	10,833	293,349	82,533	2,910	85,443	23,910	225,450 1	1 15	11	3 1,10	1 316	8,567	2,495	35 32	241	212	1,066	339	1,219 40	J3 29	29	0.2	1.4 13	37.0 753.3	3 4.0 22.0
	JUMLAH T	Г 2003	151.12	17,396	17,396	115	115	6,303	49,044	3,841	27,361	160,595	51,062	3,660	54,722	1,249,581	412,412	11,310	423,722	123,430	1,039,660 14	15	7	3 1,063	3 362	8,269	2,804	156 125	1,062	1,003	1,029	438 1	1,177 42	22 34	34	0.2	1.6 6	604 3,548	3 4.0 23.5
2013	3 118 (	C21 AVRO	24.20	2,858	2,858	118	118	2,092	16,276	1,698	18,311	29,547	19,288	920	20,208	229,900	213,958	4,890	218,848	26,540	190,830 1	12	5	2 1,22	1 835	9,500	9,043	25 39	170	282	1,182	518	1,352 77	76 68	95	0.6	6.4	96.8 726.0	0 4.0 30.0
2013	3 119 (	C20 AVRO	27.23	3,174	3,174	117	117	2,326	18,096	2,405	20,575	32,770	25,971	1,893	27,864	254,984	238,901	7,203	246,104	33,950	205,840 1	2 12	7	3 1,20	3 1,023	9,364	9,038	28 46	191	308	1,165	606	1,333 79	99 85	97	0.8	6.5 10	.08.9 792.4	4 4.0 29.1
2013	120	C18 AVRO	30.90	3,622	3,622	117	117	2,668	20,763	2,800	20,965	37,548	30,377	1,602	31,979	292,160	240,817	7,432	248,249	39,080	252,110 1	1 12	5	3 1,21	5 1,035	9,455	8,034	32 43	217	314	1,176	744	1,346 79	91 85	85	0.8	5.8 12	23.6 890.5	5 4.0 28.8
2013	3 121 (	C16 AVRO	30.86	3,490	3,490	113	113	2,574	20,029	2,050	21,005	36,319	22,391	990	23,381	282,596	242,331	6,500	248,831	36,400	229,140 1	1 12	4	3 1,17	7 758	9,157	8,063	32 42	217	314	1,139	557	1,303 79	92 64	88	0.6	6.0 12	23.4 886.5	5 4.0 28.7
2013	3 122 (	C19 AVRO	34.58	3,787	3,787	110	110	2,831	22,029	2,827	24,700	39,927	32,381	1,630	34,011	310,669	291,611	8,190	299,801	33,300	248,575 1	12	5	3 1,15	5 984	8,984	8,670	36 47	243	353	1,118	724	1,279 84	49 85	97	0.7	6.5 13	38.3 1,002.8	8 4.0 29.0
2013	3 123 (	C17 AVRO	30.88	3,419	3,419	111	111	2,568	19,983	2,463	20,537	36,334	26,615	1,781	28,396	282,713	241,605	6,861	248,466	31,340	221,235 1	12	6	3 1,17	7 920	9,155	8,046	32 36	217	302	1,139	789	1,303 82	23 78	88	0.7	6.0 12	23.5 895.5	5 4.0 29.0
2013	3 124 (	C15 AVRO	27.89	3,406	3,406	122	122	2,446	19,029	2,570	20,972	34,565	27,830	1,530	29,360	268,948	240,850	7,710	248,560	28,660	206,250 1	1 12	5	3 1,23	9 1,053	9,643	8,912	29 39	196	299	1,200	753	1,373 83	31 85	92	0.8	6.2 11	11.6 798.2	2 4.0 28.6
2013	125	C14 AVRO	10.00	1,283	1,283	128	128	981	7,636	1,950	8,824	13,783	21,360	650	22,010	107,245	101,250	2,410	103,660	12,930	82,130 1	1 12	3	2 1,37	8 2,201	10,724	10,366	10 16	70	111	1,334	1,376	1,527 93	160	97	1.5	6.9	40.0 290.0	0 4.0 29.0
	JUMLAH T	Г 2013	216.54	25,039	25,039	116	116	18,486	143,839	18,763	155,889	260,793	206,213	10,996	217,209	2,029,215	1,811,323	51,196	1,862,519	242,200	1,636,110 12	12	5	3 1,204	4 1,003	9,371	8,601	224 308	1,521	2,283	1,166	705 1	1,334 81	16 83	92	0.7	6.2 8	866 6,282	2 4.0 29.0
2018	3 126	C8 PPKS 5	10 28.63	3,799	3,799	133	133	2,507	19,508	2,500	23,863	12,862	-	3,000	3,000	100,076	65,370	8,940	74,310	-	- :	1 3	100	12 44	9 105	3,495	2,596	30 43	201	260	435	70	498 28	86 23	74	0.7	6.3 11	14.5 801.6	6 4.0 28.0
2018	3 127	C7 PPKS 5	10 31.38	4,279	4,280	136	136	2,748	21,382	600	25,590	14,097	1,100	1,200	2,300	109,688	75,278	7,480	82,758	-		1 3	52	9 44	9 73	3,495	2,637	32 44	220	307	435	52	498 27	70 16	75	0.1	6.0 12	25.5 870.3	3 4.0 27.7
2018	3 128	C6 PPKS 5	10 28.97	3,848	3,851	133	133	2,537	19,740	320	22,026	13,014	1,000	440	1,440	101,264	64,770	7,310	72,080	-	- !	3	31	10 44	9 50	3,495	2,488	30 36	204	272	435	40	498 26	65 11	71	0.1	5.7 11	15.9 828.5	5 4.0 28.6
2018	3 129 (	C13 PPKS 5	10 30.45	4,120	4,125	135	135	2,667	20,748	853	26,088	13,679	2,110	300	2,410	106,438	70,730	10,150	80,880	-	-	3	12	13 44	9 79	3,495	2,656	31 39	214	295	435	62	498 27	74 18	76	0.2	6.3 12	21.8 852.6	6 4.0 28.0
2018	3 130	C5 PPKS 5	10 32.01	4,283	4,285	134	134	2,803	21,811	330	23,454	14,380	1,170	100	1,270	111,890	65,723	5,830	71,553	-		1 3	8	8 44	9 40	3,495	2,235	33 43	225	313	435	30	498 22	29 9	64	0.1	5.5 12	28.0 907.0	0 4.0 28.3
	JUMLAH T	Г 2018	151.44	20,329	20,340	134	134	13,262	103,188	4,603	121,021	68,032	5,380	5,040	10,420	529,356	341,870	39,710	381,580	-	- :	. 3	48	10 449	9 69	3,495	2,520	156 205	1,064	1,447	435	51	498 26	64 15	72	0.2	5.9 605	5.8 4,260.1	l 4.0 28.1
	JUMLAH N	IURNI	580.74	70,061	70,072	121	121	39,373	306,361	28,660	314,354	529,107	282,015	21,086	303,101	4,116,946	2,715,165	106,456	2,821,621	408,120	3,074,490 11	. 9	7	4 91	1 522	7,089	4,859	600 701	3,016	3,691	882	432 1	1,365 76	57	69	0.4	4.5 2,3	323 15,504	4.0 26.7

## LABA RUGI BULAN JULI TAHUN 2022

	AF	D 1	AFI	D 2	AF	D 3	AF	D 4	AF	D 5	TO	TAL	
	B.ini	s/d B.ini	B.ini	s/d B.ini	B.ini	s/d B.ini	B.ini	s/d B.ini	B.ini	s/d B.ini	B.ini	s/d B.ini	
Luas Areal TM	676.89	676.89	544.95	544.95	580.74	580.74	526.93	526.93	623.48	623.48	2,952.99	2,952.99	
	676.890	676.890	544.950	544.950	580.74	580.74	526.93	526.93	623.48	623.48	2,952.99	2,952.99	
Produksi TBS													
TM	654,893	3,358,433	289,421	1,645,211	303,101	2,821,621	671,854	4,193,664	644,154	3,436,224	2,563,423	15,455,153	
Jumlah prod. TBS	654,893	3,358,433	289,421	1,645,211	303,101	2,821,621	671,854	4,193,664	644,154	3,436,224	2,563,423	15,455,153	
Produksi MS + IS	-		-		-		-		-		-		
CPO	155,501	656,710	68,721	321,706	71,970	551,741	159,528	820,032	152,951	671,921	608,670	3,022,110	
Kernel	32,583	130,672	14,400	64,013	15,080	109,786	33,427	163,170	32,049	133,699	127,540	601,340	
Jumlah MS + IS	188,084	787,382	83,121	385,719	87,050	661,527	192,955	983,202	185,000	805,620	736,210	3,623,450	
Pendapatan													
СРО	2,196,927,980	9,278,066,892	970,902,259	4,545,089,245	1,016,793,687	7,795,060,488	2,253,825,970	11,585,490,946	2,160,902,539	9,492,973,695	8,599,352,435	42,696,681,266	
Kernel	323,618,122	1,297,836,016	143,018,601	635,776,891	149,778,630	1,090,389,881	331,999,471	1,620,603,472	318,311,400	1,327,897,644	1,266,726,224	5,972,503,903	
Jumlah pendapatan Pokok	2,520,546,102	10,575,902,908	1,113,920,860	5,180,866,136	1,166,572,317	8,885,450,369	2,585,825,442	13,206,094,417	2,479,213,939	10,820,871,339	9,866,078,659	48,669,185,169	
Biaya produksi ##													
- Gaji Unsur Pimpinan	46,293,736	465,034,958	37,270,117	374,389,935	39,717,853	412,935,414	36,037,695	362,009,877	42,640,923	428,341,381	201,960,324	2,042,711,565	
- Biaya panen	143,442,925	987,398,323	101,194,590	623,416,286	93,696,021	691,344,733	117,469,702	809,915,982	116,261,159	732,653,183	572,064,397	3,844,728,507	
- Biaya Angkutan	186,806,497	638,054,245	59,273,689	289,706,621	68,863,469	532,779,445	208,218,182	827,869,488	185,315,984	712,099,712	708,477,821	3,000,509,511	
- Biaya pemupukan	252,628,270	1,644,342,257	457,637,597	1,225,330,879	273,322,741	1,636,913,315	-	2,288,837,464	-	2,359,123,815	983,588,608	9,154,547,730	
- Biaya pemel. Tanaman	54,771,960	411,693,789	52,747,474	488,748,526	35,954,758	328,827,693	55,257,291	506,817,111	48,837,816	540,455,606	247,569,299	2,276,542,725	
- Biaya pengolahan													
- Biaya umum	65,694,660	672,044,227	52,889,394	541,048,756	56,362,934	540,323,332	51,140,488	523,157,743	60,511,025	619,016,569	286,598,501	2,895,590,627	
- Biaya penyusutan	99,575,581	597,991,328	80,166,219	481,430,334	85,431,191	535,350,632	77,515,341	465,510,741	91,718,569	550,806,830	434,406,901	2,631,089,865	
Jumlah biaya produksi	849,213,629	5,416,559,127	841,179,080	4,024,071,337	653,348,967	4,678,474,564	545,638,699	5,784,118,406	545,285,476	5,942,497,096	3,434,665,851	25,845,720,530	
Biaya FOB LAIN-LAIN KANDIR													
Jumlah biaya produksi + FOB	849,213,629	5,416,559,127	841,179,080	4,024,071,337	653,348,967	4,678,474,564	545,638,699	5,784,118,406	545,285,476	5,942,497,096	3,434,665,851	25,845,720,530	
R/L Kebun Bojongdatar	1,671,332,473	5,159,343,781	272,741,780	1,156,794,799	513,223,350	4,206,975,805	2,040,186,743	7,421,976,011	1,933,928,463	4,878,374,243	6,431,412,808	22,823,464,639	
HPP Sebelum FOB Kanpus													
HPP/ Kg	1,297	1,613	2,906	2,446	2,156	1,658	812	1,379	847	1,729	1,340	1,672	
HPP/ CPO_Kernel	4,515	6,879	10,120	10,433	7,505	7,072	2,828	5,883	2,947	7,376	4,665	7,133	
	Asumsi Biaya FOB k	anpus 40 %											

TODAY TODATE CPO 0.24 0.20 KERNEL 0.05 0.04 BIAYA.PENGOLAHAN 355 1,012 HARGA CPO 14,128 14,128 HARGA KERNEL 9,932 9,932

(RP. 000)

	AF	D 1	AF	D 2	AF	D 3	AF	D 4	AF	D 5	TO <sup>-</sup>	TAL
	B.ini	s/d B.ini	B.ini	s/d B.ini	B.ini	s/d B.ini	B.ini	s/d B.ini	B.ini	s/d B.ini	B.ini	s/d B.ini
Luas Areal TM	676.89	676.89	544.95	544.95	580.74	580.74	526.93	526.93	623.48	623.48	2,952.99	2,952.99
	676.890	676.890	544.950	544.950	580.74	580.74	526.93	526.93	623.48	623.48	2,952.99	2,952.99
Produksi basah												
ТМ	654,893	3,358,433	289,421	1,645,211	303,101	2,821,621	671,854	4,193,664	644,154	3,436,224	2,563,423	15,455,153
Lacuran/TBM												
Jumlah prod. Basah	654,893	3,358,433	289,421	1,645,211	303,101	2,821,621	671,854	4,193,664	644,154	3,436,224	2,563,423	15,455,153
Produksi kering	-	050 740	-	204 700	-	554 744	-	000 000	-	074 004	-	0.000.440
CPO	155,501	656,710	68,721	321,706	71,970	551,741	159,528	820,032	152,951	671,921	608,670	3,022,110
Kernel	32,583	130,672	14,400	64,013	15,080	109,786	33,427	163,170	32,049	133,699	127,540	601,340
Jumlah prod. Kering	188,084	787,382	83,121	385,719	87,050	661,527	192,955	983,202	185,000	805,620	736,210	3,623,450
Pendapatan												
CPO	2,196,928	9,278,067	970,902	4,545,089	1,016,794	7,795,060	2,253,826	11,585,491	2,160,903	9,492,974	8,599,352	42,696,681
Kernel	323,618	1,297,836	143,019	635,777	149,779	1,090,390	331,999	1,620,603	318,311	1,327,898	1,266,726	5,972,504
Jumlah pendapatan Pokok	2,520,546	10,575,903	1,113,921	5,180,866	1,166,572	8,885,450	2,585,825	13,206,094	2,479,214	10,820,871	9,866,079	48,669,185
Biaya produksi												
- Gaji Unsur Pimpinan	46,294	465,035	37,270	374,390	39,718	412.935	36,038	362,010	42.641	428,341	201,960	2,042,712
- Biaya panen	143,443	987,398	101,195	623,416	93,696	691.345	117,470	809.916	116,261	732.653	572,064	3,844,729
- Biaya Angkutan	186,806	638,054	59,274	289,707	68,863	532,779	208,218	827,869	185,316	712,100	708,478	3,000,510
- Biaya pemupukan	252,628	1,644,342	457,638	1,225,331	273,323	1,636,913	200,210	2,288,837	100,510	2,359,124	983,589	9,154,548
- Biaya pemel. Tanaman	54,772	411,694	52,747	488,749	35,955	328,828	55,257	506,817	48,838	540,456	247,569	2,276,543
- Biaya pengolahan		- 171,054	-	-	-	-	-	-	-0,000	-	- 17,505	
- Biaya umum	65,695	672.044	52,889	541.049	56,363	540.323	51.140	523.158	60.511	619.017	286,599	2,895,591
- Biaya penyusutan	99,576	597.991	80,166	481,430	85,431	535,351	77,515	465,511	91.719	550,807	434,407	2,631,090
Jumlah biaya produksi	849,214	5,416,559	841,179	4,024,071	653,349	4,678,475	545,639	5,784,118	545,285	5,942,497	3,434,666	25,845,721
Biaya FOB LAIN-LAIN KANDIR	- 1	-	-	-	-	-	-	-	-	-	-	-
Jumlah biaya produksi FOB	849,214	5,416,559	841,179	4,024,071	653,349	4,678,475	545,639	5,784,118	545,285	5,942,497	3,434,666	25,845,721
R/L Kebun Bojongdatar	1,671,332	5,159,344	272,742	1,156,795	513,223	4,206,976	2,040,187	7,421,976	1,933,928	4,878,374	6,431,413	22,823,465