



	AB	AC	AD	AE	AF	AG	AH	AI	
1									
2									
3									
4									
5		BERONDOLAN						HARI	
6	10	HIN		SD. HARI INI		ULTIMO		HARI INI	H
7	%	Kg	%	Kg	%	Kg	%	HARI INI	H
8									
9	(26.54)	810	2.72	12,040	2.64	12,040	2.64	135	
10	(14.57)	140	0.92	7,180	2.29	7,180	2.29	106	
11	(18.64)	740	3.58	12,230	2.95	12,230	2.95	136	
12	21.57	870	3.98	17,860	4.82	17,860	4.82	61	
13	(13.72)	2,560	2.92	49,310	3.17	49,310	3.17	438	
14	1.23	820	3.87	17,060	3.92	17,060	3.92	95	
15	13.34	490	1.85	15,520	2.85	15,520	2.85	100	
16	31.35	400	1.35	14,530	2.60	14,530	2.60	90	
17	44.27	1,240	5.87	22,480	6.18	22,480	6.18	57	
18	(10.27)	510	1.95	9,930	2.77	9,930	2.77	104	
19	13.74	3,460	2.77	79,520	3.52	79,520	3.52	446	
20	0.68	6,020	2.84	128,830	3.38	128,830	3.38	884	
21									
22	ESTIMASI H								
23	OLAN	TANDAN	POKOK DIPANEN	AKP	TENAGA PANEN				
24	(%)				KS	PKWT	BHL	JLH	
25									
26	2.67	2,026	17,212	1 : 8	13	10	16	39	
27	0.93	1,297	14,391	1 : 11	11	5	8	24	
28	2.22	2,191	19,346	1 : 9	8	9	7	24	
29	4.76	1,080	7,654	1 : 7	12	-	3	15	
30	2.81	6,594	58,603	1 : 9	44	24	34	102	
31	3.06	1,215	11,911	1 : 10	6	9	5	20	
32	3.13	1,142	13,995	1 : 12	14	2	-	16	
33	1.43	3,212	12,543	1 : 4	11	7	5	23	
34	5.00	784	5,815	1 : 7	10	-	4	14	
35	2.08	2,734	14,889	1 : 5	11	5	4	20	
36	2.81	9,087	59,153	1 : 7	52	23	18	93	
37	2.81	15,681	117,756	1 : 8	96	47	52	195	
38									
39	PANEN						TOTAL		
40	BHL			JUMLAH					
41	H	SD H	ULTIMO	H	SD H	ULTIMO	H	SD H	
42									
43	16	422	422	39	964	964	39	964	



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		L	M	N
6	PERHITUNGAN HARGA POKOK PER AFDEL			
7				
8		Afdeling 3		Afd
9	AL	RKAP	REAL	RKAP
10	%	11.11%	11.11%	11.11%
11	34,131	909,987,889	922,684,131	909,987,889
12				
13				
14	18,021	199,802,585	171,921,067	106,210,848
15	39,398	700,299,126	997,685,347	372,264,272
16	35,419	2,136,854,246	2,901,220,024	1,135,906,731
17	54,715	1,016,519,015	920,350,738	606,522,430
18	52,626	332,825,996	235,770,459	198,585,987
19				
20	18,530	832,765,088	469,244,742	496,882,693
21				
22	34,690	558,920,444	601,264,690	558,920,444
23				
25	97,531	6,687,974,388	7,220,141,199	4,385,281,294
26	43,573	1,648,195	1,165,732	983,422
27	896.41	4,057.76	6,193.65	4,459.21
28				
29				
30				
31				
32				
33				
34				
35				
36				



KUANTUM ▼

KERT...





	H	I	J	K	L	M	N
1							
2							
3							
4							
5	REALISASI			RKAP			
6	HIN	S.D HARI INI	ULTIMO	HIN	S.D HARI INI	ULTIMO	HIN
7							
8							
9	29,790	455,430	455,430	43,000	979,000	979,000	20,0
10	15,280	313,540	313,540	28,000	580,000	580,000	7,0
11	20,690	414,940	414,940	37,000	805,000	805,000	30,0
12	21,860	370,790	370,790	25,000	481,000	481,000	17,0
13	87,620	1,554,700	1,554,700	133,000	2,845,000	2,845,000	74,0
14	21,200	435,270	435,270	31,000	679,000	679,000	22,0
15	26,510	544,030	544,030	38,000	758,000	758,000	24,0
16	29,730	558,230	558,230	24,000	672,000	672,000	17,0
17	21,120	363,550	363,550	14,000	398,000	398,000	12,0
18	26,160	358,930	358,930	33,000	633,000	633,000	16,0
19	124,720	2,260,010	2,260,010	140,000	3,140,000	3,140,000	91,0
20	212,340	3,814,710	3,814,710	273,000	5,985,000	5,985,000	165,0
21							
22	TROSSEN TELLING			KOMITMEN			
23	HIN	S.D HARI INI	ULTIMO	HIN	S.D HARI INI	ULTIMO	HIN
24							
25							
26	30,900	894,900	894,900		-	-	(1,0
27	10,820	514,820	514,820		-	-	4,0
28	38,670	782,670	782,670		-	-	(17,0
29	16,120	448,120	448,120		-	-	5,0
30	96,510	2,640,510	2,640,510	-	-	-	(8,0
31	28,040	628,040	628,040		-	-	(6,0
32	24,610	720,610	720,610		-	-	1,0
33	32,350	632,350	632,350		-	-	(2,0
34	5,120	365,120	365,120		-	-	16,0
35	19,550	571,550	571,550		-	-	6,0
36	109,670	2,917,670	2,917,670	-	-	-	15,0
37	206,180	5,558,180	5,558,180	-	-	-	6,0
38							
39	TANDAN/ POKOK			BRT			
40	HARI IN	SD HARI INI	ULTIMO	HARI IN	SD HARI INI	ULTIMO	HARI IN
41							
42							
43	0.12	0.09	0.09	14.70	9.54	9.54	2



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