




| | | LM 61 | | | | | RISALAH PRODUKSI REGULER | | | | |
|--------------------------------|-------------------------------------|--------------------------------|---------|-------------------|---|-----------|---|-----------|---|---------|--|
| PT PERKEBUNAN NUSANTARA XII | HASIL PENGOLAHAN KOMODITAS ROBUSTA | Tahun Buku 2021 31 DESEMBER | | | | | RISALAH PRODUKSI | | | | |
| KEBUN SILOSANEN | PANEN TAHUN 2021 | KOPI ROBUSTA | | | | | | | | | |
| U R A I A N | HASIL PENGOLAHAN KERING | | | | | | RKAP 2021 | | % Realisasi Thd. RKAP | | |
| | S/D. Bulan Lalu | Bulan Ini | | S/D. Bulan Ini | | Bulan Ini | S/D. Bulan Ini | Bulan Ini | S/D. Bulan Ini | | |
| 1.BAHAN BAKU : | | | | | | | | | | | |
| a. Kebun Sendiri : | | | | | | | | | | | |
| - Superior | 1.182.236 | - | | | 1.182.236 | 96,5% | - | 726.951 | | 162,6% | |
| - Inferior | 43.383 | - | | | 43.383 | 3,5% | - | 77.619 | | 55,9% | |
| Jumlah 1. : | 1.225.619 | - | 0,0% | | 1.225.619 | 100,0% | - | 804.570 | | 152,3% | |
| 2.TAKSASI HASIL JADI : | | | | | | | | | | | |
| - Superior | 271.646 | 60 | 93,8% | | 271.706 | 96,8% | - | 162.635 | | 167,1% | |
| - Inferior | 9.004 | 4 | 6,3% | | 9.008 | 3,2% | - | 17.365 | | 51,9% | |
| Jumlah 2.: | 280.650 | 64 | 100,0% | | 280.714 | 100,0% | - | 180.000 | | 156,0% | |
| 3. RENDEMEN : | | | | | | | | | | | |
| - Superior | 244 | - | | | 244 | | | 22,37% | | | |
| - Inferior | 78 | - | | | 78 | | | | | | |
| Jumlah Rata-Rata. : | 22,90% | | | | 22,90% | 100,00% | | 22,37% | | 102,38% | |
| M U T U | Capaian mutu produksi panen tahun 0 | | | | | | | | | | |
| 4. SUDAH DIPILIH : | | (S/S) | (S/T) | | (S/S) | (S/T) | | | | | |
| KOPI - R/WP-1L | 58.267 | 20.022 | 36,44% | 36,44% | 78.289 | 31,96% | 31,95% | - | - | | |
| KOPI - R/WP-1M | 58.561 | 20.023 | 36,45% | 36,44% | 78.584 | 32,08% | 32,08% | - | - | | |
| KOPI - R/WP-1S | 24.415 | 4.811 | 8,76% | 8,76% | 29.226 | 11,93% | 11,93% | - | - | | |
| | 141.243 | | | | | | | | | | |
| KOPI - R/WP-1SS | - | - | 0,00% | 0,00% | - | 0,00% | 0,00% | - | - | | |
| KOPI - R/WP-Peaberry | - | - | 0,00% | 0,00% | - | 0,00% | 0,00% | - | - | | |
| mutu 1 | 141.243 | 44.856 | 81,65% | 81,64% | 186.099 | 75,96% | 75,96% | - | - | 0,00% | |
| KOPI - R/WP-4L | 16.234 | 3.122 | 5,68% | 5,68% | 19.356 | 7,90% | 7,90% | - | - | | |
| KOPI - R/WP-4M | 15.544 | 2.902 | 5,28% | 5,28% | 18.446 | 7,53% | 7,53% | - | - | | |
| KOPI - R/WP-4S | 3.544 | 482 | 0,88% | 0,88% | 4.026 | 1,64% | 1,64% | - | - | | |
| | 35.322 | 6.506 | 11,84% | 11,84% | 41.828 | 17,07% | 17,07% | - | - | 0,00% | |
| KOPI - R/WP-K | 2.584 | 2.383 | 4,34% | 4,34% | 4.967 | 2,03% | 2,03% | - | - | | |
| KOPI - R/WP-B | 10.904 | 1.194 | 2,17% | 2,17% | 12.098 | 4,94% | 4,94% | - | - | | |
| | 13.488 | 3.577 | 6,51% | 6,51% | 17.065 | 6,97% | 6,97% | - | - | 0,00% | |
| | 190.053 | 54.939 | 100,00% | 99,99% | 244.992 | 100,00% | 100,00% | - | - | 0,00% | |
| KOPI - R/DP-1 | 2 | 2 | | 0,00% | 4 | | 0,00% | - | - | | |
| KOPI - R/DP-4 | - | - | | 0,00% | - | | 0,00% | - | - | | |
| KOPI - R/DP-B | 2 | 2 | | 0,00% | 4 | | 0,00% | - | - | | |
| | 2 | 4 | | 0,01% | 8 | | 0,00% | - | - | - | |
| JUMLAH 4 : | 190.055 | 54.943 | 100% | 100% | 245.000 | 100% | 100% | - | - | 0% | |
| 5. DALAM PENGOLAHAN : | | | | | | | | | | | |
| (TAKSASI KERING) | | | | | | | | | | | |
| KOPI UNSORTED R/WP | 67.872 | (41.158) | | | 26.714 | | | | | | |
| KOPI UNSORTED R/DP | 9.000 | - | | | 9.000 | | | | | | |
| HS KERING RWP REGULER | 13.721 | (13.721) | | | - | | | | | | |
| HS KERING RDP REGULER | - | - | | | - | | | | | | |
| R/WP DALAM PENGOLAHAN KOPI | - | - | | | - | | | | | | |
| R/DP DALAM PENGOLAHAN KOPI | - | - | | | - | | | | | | |
| KOPI GLONDONG ROBUSTA SUPERIOR | - | - | | | - | | | | | | |
| KOPI GLONDONG ROBUSTA INFERIOR | - | - | | | - | | | | | | |
| JUMLAH 5 : | 90.593 | (54.879) | | | 35.714 | | | | | | |
| TOTAL MUTU (4 + 5) | 280.648 | 64 | | | 280.714 | | | - | - | | |
| Siilosanen, 31 Desember 2021 | | | | | | | | | | | |
| | | | | |  | |  | |  | | |
| | | | | | Khubul Wathoni Ahsani T, S.T.P Manajer | | Subur Pemungkas Asaku | | Hervian R Astekpol | | |

Silosanen, 31 Desember 2021

Khubul Wathoni Ahsani T, S.T.P
Manajer

Subur Pamungkas
Asaku

Hervian R
Astekpol