

LAPORAN HARIAN PRODUKSI KELAPA SAWIT
AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN FEBRUARI 2022
PT. PERKEBUNAN NUSANTARA III (PERSERO)

TGL	KAV.	LUAS			RKAP			REALISASI			RKAP +/-			RKAP %			RKAPP %			JUMLAH TROS			RBT			BRONDOLAN		BRONDOLAN %		HK			KG/HK			PARAF ASST.
		HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN
1	II	53,00	53,00	2.250,59		-	1.344.000	32.650	32.650	768.450	32.650	32.650	(575.550)	#DIV/0!	#DIV/0!	(42,82)	#DIV/0!	#DIV/0!	#DIV/0!	1.905	1.905	45.248	17,14	17,14	16,98	910	910	2,79	2,79	10	10	421	3.265	3.265	1.825	
2	III	117,23	170,23	2.367,82	54.913	54.913	1.398.913	46.890	79.540	815.340	(8.023)	24.627	(583.573)	(14,61)	44,85	(41,72)	#DIV/0!	#DIV/0!	#DIV/0!	2.533	4.438	47.781	18,51	17,92	17,06	1.580	2.490	3,37	3,13	27	37	448	1.737	2.150	1.820	
3	IV	84,95	255,18	2.452,77	54.913	109.826	1.453.826	46.450	125.990	861.790	(8.463)	16.164	(592.036)	(15,41)	14,72	(40,72)	#DIV/0!	#DIV/0!	#DIV/0!	2.656	7.094	50.437	17,49	17,76	17,09	1.660	4.150	3,57	3,29	28	65	476	1.659	1.938	1.810	
4	V	93,85	349,03	2.546,62	54.913	164.739	1.508.739	46.520	172.510	908.310	(8.393)	7.771	(600.429)	(15,28)	4,72	(39,80)	#DIV/0!	#DIV/0!	#DIV/0!	3.002	10.096	53.439	15,50	17,09	17,00	1.360	5.510	2,92	3,19	25	90	501	1.861	1.917	1.813	
5	VI	93,05	442,08	2.639,67	54.913	219.652	1.563.652	40.610	213.120	948.920	(14.303)	(6.532)	(614.732)	(26,05)	(2,97)	(39,31)	#DIV/0!	#DIV/0!	#DIV/0!	2.462	12.558	55.901	16,49	16,97	16,98	1.480	6.990	3,64	3,28	26	116	527	1.562	1.837	1.801	
6	VII	69,80	511,88	2.709,47		219.652	1.563.652	26.650	239.770	975.570	26.650	20.118	(588.082)	#DIV/0!	9,16	(37,61)	#DIV/0!	#DIV/0!	#DIV/0!	1.594	14.152	57.495	16,72	16,94	16,97	770	7.760	2,89	3,24	19	135	546	1.403	1.776	1.787	
7	VII/VII	107,85	619,73	2.817,32	54.913	274.565	1.618.565	48.800	288.570	1.024.370	(6.113)	14.005	(594.195)	(11,13)	5,10	(36,71)	#DIV/0!	#DIV/0!	#DIV/0!	2.905	17.057	60.400	16,80	16,92	16,96	1.870	9.630	3,83	3,34	26	161	572	1.877	1.792	1.791	
8	VIII/V	86,85	706,58	2.904,17	54.913	329.478	1.673.478	41.740	330.310	1.066.110	(13.173)	832	(607.368)	(23,99)	0,25	(36,29)	#DIV/0!	#DIV/0!	#DIV/0!	2.233	19.290	62.633	18,69	17,12	17,02	1.640	11.270	3,93	3,41	28	189	600	1.491	1.748	1.777	
9	II	73,00	779,58	2.977,17	54.913	384.391	1.728.391	35.890	366.200	1.102.000	(19.023)	(18.191)	(626.391)	(34,64)	(4,73)	(36,24)	#DIV/0!	#DIV/0!	#DIV/0!	1.844	21.134	64.477	19,46	17,33	17,09	1.670	12.940	4,65	3,53	25	214	625	1.436	1.711	1.763	
10	II/III	53,08	832,66	3.030,25	54.913	439.304	1.783.304	18.440	384.640	1.120.440	(36.473)	(54.664)	(662.864)	(66,42)	(12,44)	(37,17)	#DIV/0!	#DIV/0!	#DIV/0!	960	22.094	65.437	19,21	17,41	17,12	740	13.680	4,01	3,56	28	242	653	659	1.589	1.716	
11	III/IV	68,15	900,81	3.098,40	54.913	494.217	1.838.217	78.870	463.510	1.199.310	23.957	(30.707)	(638.907)	43,63	(6,21)	(34,76)	#DIV/0!	#DIV/0!	#DIV/0!	4.358	26.452	69.795	18,10	17,52	17,18	5.200	18.880	6,59	4,07	27	269	680	2.921	1.723	1.764	
12	IV/V	54,60	955,41	3.153,00	54.913	549.130	1.893.130	65.290	528.800	1.264.600	10.377	(20.330)	(628.530)	18,90	(3,70)	(33,20)	#DIV/0!	#DIV/0!	#DIV/0!	3.707	30.159	73.502	17,61	17,53	17,20	3.970	22.850	6,08	4,32	27	296	707	2.418	1.786	1.789	
13			955,41	3.153,00		549.130	1.893.130		528.800	1.264.600	-	(20.330)	(628.530)	#DIV/0!	(3,70)	(33,20)	#DIV/0!	#DIV/0!	#DIV/0!		30.159	73.502	#DIV/0!	17,53	17,20		22.850	#DIV/0!	4,32	-	296	707	#DIV/0!	1.786	1.789	
14	V	63,25	1.018,66	3.216,25	54.913	604.043	1.948.043	51.770	580.570	1.316.370	(3.143)	(23.473)	(631.673)	(5,72)	(3,89)	(32,43)	#DIV/0!	#DIV/0!	#DIV/0!	3.629	33.788	77.131	14,27	17,18	17,07	4.100	26.950	7,92	4,64	27	323	734	1.917	1.797	1.793	
15	V/VI	49,10	1.067,76	3.265,35	54.913	658.956	2.002.956	68.980	649.550	1.385.350	14.067	(9.406)	(617.606)	25,62	(1,43)	(30,83)	#DIV/0!	#DIV/0!	#DIV/0!	3.796	37.584	80.927	18,17	17,28	17,12	4.600	31.550	6,67	4,86	27	350	761	2.555	1.856	1.820	
16	VI	61,10	1.128,86	3.326,45	54.913	713.869	2.057.869	55.050	704.600	1.440.400	137	(9.269)	(617.469)	0,25	(1,30)	(30,01)	#DIV/0!	#DIV/0!	#DIV/0!	3.504	41.088	84.431	15,71	17,15	17,06	3.610	35.160	6,56	4,99	23	373	784	2.393	1.889	1.837	
17	VI/VII	65,25	1.194,11	3.391,70	54.913	768.782	2.112.782	66.690	771.290	1.507.090	11.777	2.508	(605.692)	21,45	0,33	(28,67)	#DIV/0!	#DIV/0!	#DIV/0!	3.628	44.716	88.059	18,38	17,25	17,11	3.700	38.860	5,55	5,04	22	395	806	3.031	1.953	1.870	
18	VII/VIII	61,05	1.255,16	3.452,75	54.913	823.695	2.167.695	64.610	835.900	1.571.700	9.697	12.205	(595.995)	17,66	1,48	(27,49)	#DIV/0!	#DIV/0!	#DIV/0!	4.004	48.720	92.063	16,14	17,16	17,07	3.650	42.510	5,65	5,09	26	421	832	2.485	1.986	1.889	
19	VIII	78,50	1.333,66	3.531,25	54.913	878.608	2.222.608	63.550	899.450	1.635.250	8.637	20.842	(587.358)	15,73	2,37	(26,43)	#DIV/0!	#DIV/0!	#DIV/0!	3.706	52.426	95.769	17,15	17,16	17,07	3.520	46.030	5,54	5,12	28	449	860	2.270	2.003	1.901	
20	I	63,70	1.397,36	3.594,95		878.608	2.222.608	42.880	942.330	1.678.130	42.880	63.722	(544.478)	#DIV/0!	7,25	(24,50)	#DIV/0!	#DIV/0!	#DIV/0!	2.425	54.851	98.194	17,68	17,18	17,09	1.690	47.720	3,94	5,06	26	475	886	1.649	1.984	1.894	
21	II/VII	88,35	1.485,71	3.683,30	54.913	933.521	2.277.521	58.510	1.000.840	1.736.640	3.597	67.319	(540.881)	6,55	7,21	(23,75)	#DIV/0!	#DIV/0!	#DIV/0!	3.346	58.197	101.540	17,49	17,20	17,10	2.400	50.120	4,10	5,01	26	501	912	2.250	1.998	1.904	
22	II/III/IV	121,23	1.606,94	3.804,53	54.913	988.434	2.332.434	55.420	1.056.260	1.792.060	507	67.826	(540.374)	0,92	6,86	(23,17)	#DIV/0!	#DIV/0!	#DIV/0!	3.005	61.202	104.545	18,44	17,26	17,14	1.640	51.760	2,96	4,90	25	526	937	2.217	2.008	1.913	
23	IV/V	80,25	1.687,19	3.884,78	54.913	1.043.347	2.387.347	48.690	1.104.950	1.840.750	(6.223)	61.603	(546.597)	(11,33)	5,90	(22,90)	#DIV/0!	#DIV/0!	#DIV/0!	2.925	64.127	107.470	16,65	17,23	17,13	1.250	53.010	2,57	4,80	27	553	964	1.803	1.998	1.909	
24	V/VI	86,70	1.773,89	3.971,48	54.913	1.098.260	2.442.260	36.150	1.141.100	1.876.900	(18.763)	42.840	(565.360)	(34,17)	3,90	(23,15)	#DIV/0!	#DIV/0!	#DIV/0!	2.287	66.414	109.757	15,81	17,18	17,10	1.150	54.160	3,18	4,75	24	577	988	1.506	1.978	1.900	
25	VI/VII	111,30	1.885,19	4.082,78	54.913	1.153.173	2.497.173	34.030	1.175.130	1.910.930	(20.883)	21.957	(586.243)	(38,03)	1,90	(23,48)	#DIV/0!	#DIV/0!	#DIV/0!	2.137	68.551	111.894	15,92	17,14	17,08	1.160	55.320	3,41	4,71	24	601	1.012	1.418	1.955	1.888	
26	VII	47,05	1.932,24	4.129,83	54.913	1.208.086	2.552.086	14.890	1.190.020	1.925.820	(40.023)	(18.066)	(626.266)	(72,88)	(1,50)	(24,54)	#DIV/0!	#DIV/0!	#DIV/0!	928	69.479	112.822	16,05	17,13	17,07	450	55.770	3,02	4,69	12	613	1.024	1.241	1.941	1.881	
27	VII/VII	79,05	2.011,29	4.208,88	54.914	1.263.000	2.607.000	24.950	1.214.970	1.950.770	(29.964)	(48.030)	(656.230)	(54,57)	(3,80)	(25,17)	#DIV/0!	#DIV/0!	#DIV/0!	1.466	70.945	114.288	17,02	17,13	17,07	750	56.520	3,01	4,65	18	631	1.042	1.386	1.925	1.872	
28	VIII/V	57,30	2.068,59	4.266,18		1.263.000	2.607.000	23.150	1.238.120	1.973.920	23.150	(24.880)	(633.080)	#DIV/0!	(1,97)	(24,28)	#DIV/0!	#DIV/0!	#DIV/0!	1.304	72.249	115.592	17,75	17,14	17,08	350	56.870	1,51	4,59	15	646	1.057	1.543	1.917	1.867	
29			2.068,59	4.266,18		1.263.000	2.607.000		1.238.120	1.973.920	-	(24.880)	(633.080)	#DIV/0!	(1,97)	(24,28)	#DIV/0!	#DIV/0!	#DIV/0!		72.249	115.592	#DIV/0!	17,14	17,08		56.870	#DIV/0!	4,59		646	1.057	#DIV/0!	1.917	1.867	
30			2.068,59	4.266,18		1.263.000	2.607.000		1.238.120	1.973.920	-	(24.880)	(633.080)	#DIV/0!	(1,97)	(24,28)	#DIV/0!	#DIV/0!	#DIV/0!		72.249	115.592	#DIV/0!	17,14	17,08		56.870	#DIV/0!	4,59		646	1.057	#DIV/0!	1.917	1.867	
31			2.068,59	4.266,18		1.263.000	2.607.000		1.238.120	1.973.920	-	(24.880)	(633.080)	#DIV/0!	(1,97)	(24,28)	#DIV/0!	#DIV/0!	#DIV/0!		72.249	115.592	#DIV/0!	17,14	17,08		56.870	#DIV/0!	4,59		646	1.057	#DIV/0!	1.917	1.867	