

EVALUASI PLANTERS TANGGUH 2022

Bulan	Produksi (Kg)			Produktivitas (Kg/Ha)			DRC (%)			HPP Afd (Rp/Kg)			Kualitas dan Kuantitas TU/TK/TB	
	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real
Januari	73,221	48,474	66.2	101	67	66.2	29	24	83.5	10,123	10,756	106.3	N/A	N/A
Februari	74,326	53,419	71.9	102	74	71.9	29	25	86.2	9,191	10,534	114.6	N/A	N/A
Maret	88,417	54,512	61.7	122	75	61.7	29	26	90.9	7,998	10,997	137.5	N/A	N/A
April	91,318	49,853	54.6	126	69	54.6	29	25	87.4	14,824	20,007	135.0	N/A	N/A
Mei	66,124	27,055	40.9	110	37	34.0	29	26	90.3	8,621	24,485	284.0	N/A	N/A
Juni	90,213	45,300	50.2	124	62	50.2	29	26	89.5	7,893	15,672	198.6	N/A	N/A
Juli	82,891	51,450	62.1	114	71	62.1	29	26	89.4				N/A	N/A

AFDELING		TAHUN TANAM FIELD	LUAS (Ha)	SISTIM SADAP	LATEK		LUMP SCRAP Kg KERING	JUMLAH KERING				LEBIH KURANG				KG KERING PER HA				KG KERING/ PENYADAP/HARI		GRAM/POHON/ HARI SADAP		TARGET	PSTB	% PSTB			
					KKK	Kg KERING		REALISASI		TARGET		B.I	%B.I	%S/D. BI	S/D. BI	REAL		TARGET		B.I	S/D. BI	B.I	S/D. BI	B.I			S/D. BI	B.I	S/D. BI
								B.I	S/D. BI	B.I	S/D. BI					B.I	S/D. BI	B.I	S/D. BI										
I	002003	-	-	-S2D3 UTS	17.0	1,191	-	1,191	4,864	1,690	6,056	(499)	70	80	(1,192)	-	-	-	-	5.2	4.8	5.9	6.2	15,600	18,147	116			
	02004A	-	-	-S2D3 UTS	21.0	3,808	295	4,103	17,639	7,083	25,385	(2,980)	58	69	(7,746)	-	-	-	-	6.6	6.6	10.2	11.5	65,386	43,454	66			
	02004B	-	-	-S2D3 UTS	-	924	-	924	924	2,190	7,848	(1,266)	42	12	(6,924)	-	-	-	-	-	-	6.2	1.6	20,214	11,880	59			
	02006A	-	-	-S2D3 UTS	17.0	3,327	466	3,793	14,549	7,197	25,795	(3,404)	53	56	(11,246)	-	-	-	-	7.4	6.8	12.5	12.5	66,441	48,104	72			
	02006B	-	-	-S2D3 UTS	19.0	7,275	1,178	8,453	36,246	8,768	31,424	(315)	96	115	4,822	-	-	-	-	14.0	15.0	21.0	23.4	80,941	102,103	126			
	01992A	-	-	KONDISIONAL	17.0	493	-	493	2,225	542	1,941	(49)	91	115	284	-	-	-	-	4.7	5.3	18.1	21.1	5,000	6,604	132			
	01993C	-	-	KONDISIONAL	-	-	-	-	-	103	369	(103)	-	-	(369)	-	-	-	-	-	-	-	-	949	-	-			
	01997A	-	-	KONDISIONAL	-	-	-	-	-	156	559	(156)	-	-	(559)	-	-	-	-	-	-	-	-	1,439	-	-			
01997B	-	-	KONDISIONAL	-	380	-	380	1,907	858	3,075	(478)	44	62	(1,168)	-	-	-	-	5.6	5.6	25.0	32.4	7,921	4,337	55				
Total Afd I		-	-	-	16.1	21,446	2,174	23,620	93,053	37,165	133,200	(13,545)	505	558	(40,147)	-	-	-	-	8.0	8.0	10.8	11.7	343,091	269,915	79			
II	02007A	48.0	-	S2/D3 UTS	24.49	3,311	395	3,706	12,439	9,182	32,907	(5,476)	40	38	(20,468)	77	259	191	686	12.4	10.4	14.9	13.1	84,761	43,294	51			
	02007B	42.0	-	S2/D3 DTS	24.49	2,336	488	2,824	9,918	7,114	25,497	(4,290)	40	39	(15,579)	67	236	169	607	12.8	12.0	13.7	12.5	65,676	30,507	46			
	020008	41.0	-	S2/D3 DTS	24.49	3,506	435	3,941	18,090	7,447	26,689	(3,506)	53	68	(8,599)	96	441	182	651	15.9	17.7	19.1	22.8	68,744	55,484	81			
	020009	154.0	-	S2/D3 DTS	24.49	14,007	1,696	15,703	38,827	22,521	80,715	(6,818)	70	48	(41,888)	102	252	146	524	17.4	11.3	21.7	14.0	207,901	101,226	49			
	02010A	93.0	-	S2/D3 DTS	24.49	6,344	1,124	7,468	35,398	12,732	45,629	(5,264)	59	78	(10,231)	80	381	137	491	9.8	11.9	14.3	17.7	117,531	111,595	95			
	02011A	192.0	-	S2/D3 DTS	24.49	12,587	1,683	14,270	60,780	30,883	110,684	(16,613)	46	55	(49,905)	74	317	161	576	11.4	11.7	12.7	14.1	285,096	200,653	70			
	02011B	65.0	-	S2/D3 DTS	24.49	2,977	440	3,417	17,429	11,381	40,787	(7,964)	30	43	(23,358)	53	268	175	627	11.9	12.7	9.7	12.9	105,059	61,779	59			
	01993D	-	-	Kondisional	26.3	-	-	-	-	564	374	1,340	(374)	-	42	(776)	-	-	-	-	-	1.8	-	-	-	3,451	6,367	87	
Total Afd II		635	-	-	24.5	45,068	6,261	51,329	193,444	101,633	364,248	(50,304)	338	410	(170,804)	81	305	160	574	12.9	11.8	13.3	13.4	938,220	610,904	65			
III	02010B	237.0	-	S4D3 UTS	29.0	18,883	2,392	21,275	93,748	38,996	139,760	(17,721)	55	67	(46,012)	90	396	165	590	15.6	17.9	17.8	20.5	359,989	201,665	56			
	02010C	30.0	-	S4D3 UTS	28.9	1,686	666	2,352	8,200	4,789	17,163	(2,437)	49	48	(8,963)	78	273	160	572	13.3	12.2	16.9	15.4	44,207	21,123	48			
	02011C	373.0	-	S2/D3 DTS	29.2	27,143	5,287	32,430	136,176	63,050	225,969	(30,620)	51	60	(89,793)	87	365	169	606	15.3	15.8	16.8	18.3	582,043	331,983	57			
	02011D	53.0	-	S2/D3 DTS	29.4	4,687	1,139	5,826	26,089	9,551	34,232	(3,725)	61	76	(8,143)	110	492	180	646	13.8	17.4	20.3	23.7	88,173	78,452	89			
Total Afd III		693	-	-	29.1	52,399	9,484	61,883	264,213	116,386	417,122	(54,503)	216	63	(152,909)	89	381	168	602	15.2	16.5	18.0	19.5	1,074,412	633,222	59			
IV	02009B	83.0	-	S4D3 UTS	24.9	2,749	282	3,031	16,213	9,988	35,798	(6,957)	30	45	(19,585)	37	195	120	431	11.2	13.8	16.9	23.5	92,206	44,349	48			
	02009C	16.0	-	S4D3 UTS	26.3	866	75	941	4,013	2,765	9,908	(1,824)	34	41	(5,895)	59	251	173	619	16.2	15.7	17.2	19.1	25,521	9,563	37			
	02009D	31.0	-	S4D3 UTS	24.6	628	57	685	3,619	3,966	14,214	(3,281)	17	25	(10,595)	22	117	128	459	12.7	14.5	9.5	13.1	36,612	9,272	25			
	02012A	273.0	-	S2/D3 DTS	24.8	21,366	4,241	25,607	120,385	45,600	163,428	(19,993)	56	74	(43,043)	94	441	167	599	15.6	17.8	23.2	28.4	420,953	299,721	71			
	02012B	34.0	-	S2/D3 DTS	24.0	2,103	675	2,778	13,930	4,939	17,702	(2,161)	56	79	(3,772)	82	410	145	521	16.3	18.9	23.2	30.3	45,597	39,583	87			
	02012D	176.0	-	S2/D3 DTS	24.1	16,750	3,133	19,883	87,500	28,488	102,100	(8,605)	70	86	(14,600)	113	497	162	580	15.4	18.4	25.0	28.7	262,986	223,432	85			
Total Afd IV		613	-	-	24.8	44,462	8,463	52,925	245,660	95,746	343,150	(42,821)	55	72	(97,490)	86	401	156	560	15.2	17.6	19.2	23.9	883,875	625,920	71			
V	02010D	39.7	-	S2D3 DTS	25.2	2,045	230	2,275	10,229	4,428	15,871	(2,153)	51	64	(5,642)	57	258	112	400	13.6	14.6	15.2	20.2	40,881	27,762	68			
	02010E	243.8	-	S2D4 DTS	27.2	8,207	1,196	9,403	45,656	32,679	117,120	(23,276)	29	39	(71,464)	39	187	134	480	11.4	11.9	12.8	16.2	301,675	138,869	46			
	02010F	118.5	-	S2D4 DTS	29.3	10,180	2,094	12,274	38,900	17,433	62,479	(5,159)	70	62	(23,579)	104	328	147	527	20.8	17.3	30.7	25.4	160,931	110,033	68			
	02012C	48.0	-	S2D3 DTS	25.7	2,709	286	2,995	14,059	6,209	22,254	(3,214)	48	63	(8,195)	62	293	129	464	13.7	15.1	14.5	20.2	57,320	36,684	64			
	02013D	229.5	-	S2D4 DTS	25.3	15,778	2,568	18,346	81,122	24,231	86,844	(5,885)	76	93	(5,722)	80	353	106	378	15.1	17.1	21.7	25.0	223,690	81,122	36			
	02014D	47.1	-	S2D4 DTS	24.7	4,089	471	4,560	16,292	5,428	19,452	(868)	84	84	(3,160)	97	346	115	413	19.2	16.9	25.9	24.1	50,104	16,292	33			
	01984E	-	-	Kondisional	-	-	-	-	-	910	3,261	(910)	-	-	(3,261)	-	-	-	-	-	-	-	-	-	8,400	4,563	54		
	Total Afd V	727	-	-	26.2	43,008	6,845	49,853	206,258	91,318	327,282	(41,465)	359	406	(121,024)	69	284	126	450	15.3	15.4	#DIV/0!	18.7	843,001	415,325	49			
VI	02013E	197.8	-	S2D4 DTS	22.0	13,921	2,034	15,955	69,594	22,592	80,968	(6,637)	71	86	(69,594)	81	352	114	409	15.9	17.3	20.8	23.6	208,555	210,766	101			
	02013F	172.7	-	S2D4 DTS	22.0	13,923	2,219	16,142	64,291	19,178	68,732	(3,036)	84	94	(64,291)	93	372	111	398	18.1	17.2	24.4	25.3	177,039	54,957	31			
	02014E	256.0	-	S2D4 DTS	22.0																								

Afd	Tahun / Tana	Field	Klone	Luas (Ha)	Jumlah Pohon Apr 2021		Sistem Sadap	Panel Sadap	Januari				Februari				Maret				April				Mei				Juni				Juli				
					Seluruh	Disadap			Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	Produksi Basah (Kg)	DRC	Produksi Kering (Kg)	GTT	
V										#				#				#				#				#				#				#			
	AREAL PRODUKTIF									#				#				#				#				#				#				#			
										#				#				#				#				#				#				#			
	2010	2010 .D	GT 1	40	15,473	14,471	- S2D3	- B0-2.3	12,244	29	3,551	###	12,429	29	3,604	28.7	14,785	29	4,288	30.7	15,270	29	4,428	32	13,307	29	3,859	###	15,086	29	4,375	32.4	13,861	29	4,020	28.7	
	2010	2010 .E	PB 260	244	111,903	94,481	- S2D3	- B0-2.3	90,353	29	26,202	###	91,717	29	26,598	32.5	109,106	29	31,641	34.6	112,686	29	32,679	36	98,195	29	28,477	###	111,322	29	32,283	36.6	102,287	29	29,663	32.5	
	2010	2010 .F	RRIC 100	119	56,909	51,526	- S2D3	- B0-2.3	48,200	29	13,978	###	48,927	29	14,189	31.8	58,204	29	16,879	33.9	60,114	29	17,433	35	52,383	29	15,191	###	59,386	29	17,222	35.8	54,566	29	15,824	31.8	
	2012	2012.C	IRR 118	48	21,158	20,685	- S2D3	- B0-2.1	17,168	29	4,979	###	17,427	29	5,054	28.2	20,731	29	6,012	30.1	21,411	29	6,209	31	18,658	29	5,411	###	21,152	29	6,134	31.8	19,435	29	5,636	28.2	
	2013	2013.D	PB260	230	110,922	106,115	- S2D4	- B0-1.2	66,997	29	19,429	25	68,008	29	19,722	28.6	80,902	29	23,461	30.5	83,556	29	24,231	31	72,811	29	21,115	###	82,545	29	23,938	32.2	75,845	29	21,995	28.6	
	2014	2014.D	IRR 118	47	23,339	22,328	- S2D4	- B0-1.2	15,006	29	4,352	27	15,233	29	4,418	30.4	18,121	29	5,255	32.5	18,716	29	5,428	34	16,309	29	4,730	###	18,489	29	5,362	34.3	16,988	29	4,927	30.4	
			HG							#		57,993		#		58,868		#		70,029		#		72,327		#		63,026		#		71,451		#		65,652	
			LG									14,498				14,717				17,507				18,082				15,756				17,863				16,413	
			uji									9				9				10				11				9				11				10	
			AREAL TIDAK PRODUKTIF (ATP)							#				#				#				#				#				#				#			
			T-O								#				#				#				#				#				#				#		
		1984 E	RRIM 600	120	30,965	5,162	-	Kondision	2,516	29	730	9.7	2,554	29	741	11.0	3,038	29	881	11.8	3,138	29	910	12	2,734	29	793	###	3,100	29	899	12.4	2,848	29	826	11.0	
		Jumlah		120	30,965	5,162	-	-	2,516	29	730	10	2,554	29	741	11.0	3,038	29	881	11.8	3,138	29	910	12	2,734	29	793		3,100	29	899	12.4	2,848	29	826		
			HG							#		584		#		592		#		705		#		728		#		634		#		719		#		661	
			LG									146				148				176				182				159				180				165	
			uji									9				9				10				11				9				11				10	
		Total		847	370,669	314,768	-	-	252,484	29	73,220	10	256,295	29	74,326	11.0	304,886	29	88,417	11.8	314,891	29	91,318	##	274,398	29	79,575		311,079	29	90,213	####	285,831	29	82,891		

MONITORING PRODUKSI HARIAN KARET  
UNIT : TULUNGBUYUT  
TANGGAL : 30 APRIL 2022

A. AREAL PRODUKTIF

AFD.	Luas (Ha)	Produksi (Kg)									% Real Thd						Selisih Real Thd						Produktivitas (Kg/Ha)											
		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL			RKAP		
		Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D	S/D	Hi	S/D	S/D Bi	Hi	S/D	S/D Bi
I											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II	635	4,050	#####	362,913		-		1,399	51,543	193,095	34.5	50.9	53.2	-	-	-	(2,651)	(49,716)	#####				6	159	572	-	-	-	2	81	304	34.5	50.9	53.2
III	693	4,655	#####	417,118		-		2,121	62,285	264,615	45.6	53.5	63.4	-	-	-	(2,534)	(54,101)	#####				7	168	602	-	-	-	3	90	382	45.6	53.5	63.4
IV	613	3,830	95,746	343,162		-		1,766	53,131	245,866	46.1	55.5	71.6	-	-	-	(2,064)	(42,615)	(97,296)				6	156	560	-	-	-	3	87	401	46.1	55.5	71.6
V	727	3,616	90,408	324,026		-		1,253	49,853	206,258	34.6	55.1	63.7	-	-	-	(2,363)	(40,555)	#####				5	124	446	-	-	-	2	69	284	34.6	55.1	63.7
VI	699	2,983	74,574	267,241		-		2,032	56,538	246,331	68.1	75.8	92.2	-	-	-	(951)	(18,036)	(20,910)				4	107	382	-	-	-	3	81	352	68.1	75.8	92.2
VII	838	5,131	#####	459,694		-		2,150	66,182	301,386	41.9	51.6	65.6	-	-	-	(2,981)	(62,087)	#####				6	153	549	-	-	-	3	79	360	41.9	51.6	65.6
VIII	449	584	14,601	52,337		-		57	2,743	11,978	9.8	18.8	22.9	-	-	-	(527)	(11,858)	(40,359)				1	33	117	-	-	-	0	6	27	9.8	18.8	22.9
Jumlah	4,654	#####	#####	2,226,490	-	-	-	10,778	342,275	#####	43.4	55.1	66.0	-	-	-	#####	(278,968)	#####				5	133	478	-	-	-	2	74	316	43.4	55.1	66.0

B. AREAL TIDAK PRODUKTIF (ATP)

AFD.	Luas (Ha)	Produksi (Kg)									% Real Thd						Selisih Real Thd						Produktivitas (Kg/Ha)											
		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			REAL			RKAP								
		Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D	S/D	Hi	S/D	S/D Bi	Hi	S/D	S/D Bi			
I		1,487	37,165	133,198		-	-	753	23,620	93,053	50.7	63.6	69.9	-	-	-	(734)	(13,545)	(40,145)				-	-	-	-	-	-	-	-	-	-		
II		15	374	1,342		-	-			563	-	-	42.0	-	-	-	(15)	(374)	(779)				-	-	-	-	-	-	-	-	-	-		
III			-	-		-	-				-	-	-	-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	-		
IV			-	-		-	-				-	-	-	-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	-		
V		36	910	3,264		-	-				-	-	-	-	-	-	(36)	(910)	(3,264)				-	-	-	-	-	-	-	-	-	-		
VI		52	1,308	4,695		-	-			4,547	-	-	96.8	-	-	-	(52)	(1,308)	(148)				-	-	-	-	-	-	-	-	-	-		
VII											-	-	-	-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	-		
VIII											-	-	-	-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	-		
Jumlah	-	1,590	39,757	142,500	-	-	-	753	23,620	98,163	47.4	59.4	68.9	-	-	-	(837)	(16,137)	(44,337)				-	-	-	-	-	-	-	-	-	-		

C. AREAL TOTAL

AFD.	Luas (Ha)	Produksi (Kg)									% Real Thd						Selisih Real Thd						Produktivitas (Kg/Ha)											
		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL			RKAP		
		Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D	S/D	Hi	S/D	S/D Bi	Hi	S/D	S/D Bi
Afd I	-	1,487	37,165	133,198	-	-	-	753	23,620	93,053	50.7	63.6	69.9	-	-	-	(734)	(13,545)	(40,145)				-	-	-	-	-	-	-	-	-	-	-	-
Afd II	635	4,065	101,633	364,254	-	-	-	1,399	51,543	193,658	34.4	50.7	53.2	-	-	-	(2,666)	(50,090)	#####				6	160	574	-	-	-	2	81	305	34.4	50.7	53.2
Afd III	693	4,655	116,386	417,118	-	-	-	2,121	62,285	264,615	45.6	53.5	63.4	-	-	-	(2,534)	(54,101)	#####				7	168	602	-	-	-	3	90	382	45.6	53.5	63.4
Afd IV	613	3,830	95,746	343,162	-	-	-	1,766	53,131	245,866	46.1	55.5	71.6	-	-	-	(2,064)	(42,615)	(97,296)				6	156	560	-	-	-	3	87	401	46.1	55.5	71.6
Afd V	727	3,653	91,318	327,290	-	-	-	1,253	49,853	206,258	34.3	54.6	63.0	-	-	-	(2,400)	(41,465)	#####				5	126	450	-	-	-	2	69	284	34.3	54.6	63.0
Afd VI	699	3,035	75,882	271,936	-	-	-	2,032	56,538	250,878	66.9	74.5	92.3	-	-	-	(1,003)	(19,344)	(21,058)				4	109	389	-	-	-	3	81	359	66.9	74.5	92.3
Afd VII	838	5,131	128,269	459,694	-	-	-	2,150	66,182	301,386	41.9	51.6	65.6	-	-	-	(2,981)	(62,087)	#####				6	153	549	-	-	-	3	79	360	41.9	51.6	65.6
Afd VIII	449	584	14,601	52,337	-	-	-	57	2,743	11,978	9.8	18.8	22.9	-	-	-	(527)	(11,858)	(40,359)				1	33	117	-	-	-	0	6	27	9.8	18.8	22.9
Total Unit	4,654	#####	#####	2,368,990	-	-	-	11,531	365,895	#####	43.6	55.4	66.2	-	-	-	#####	(295,105)	#####				6	142	509	-	-	-	2	79	337	43.6	55.4	66.2

D. KOMPOSISI PRODUKSI

AFD.	Produksi Basah (Kg)									Produksi Kering (Kg)									DRC (%)					
	Hi			S.d Hi			S.d Bi			Hi			S.d Hi			S.d Bi			Hi		S.d Hi		S.d Bi	
	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Lateks	Compo	Lateks	Compo
I	4,780	108	4,888	135,210	6,996	142,206	458,495	43,099	501,594	720	33	753	21,446	2,174	23,620	81,118	11,935	93,053	15.1	30.6	15.9	31.1	17.7	27.7
II	4,040	138	4,178	184,530	14,533	199,063	692,437	52,513	744,950	937	248	1,185	45,068	6,261	51,329	169,694	23,750	193,444	23.2	179.7	24.4	43.1	24.5	45.2
III	4,330	397	4,727	188,850	21,532	210,382	791,201	90,341	881,542	1,187	532	1,719	52,399	9,484	61,883	224,142	40,071	264,213	27.4	134.0	27.7	44.0	28.3	44.4
IV	5,240	356	5,596	189,650	20,171	209,821	886,490	90,363	976,853	1,233	327	1,560	44,462	8,463	52,925	206,754	38,906	245,660	23.5	91.9	23.4	42.0	23.3	43.1
V	4,290	379	4,669	169,710	16,542	186,252	711,248	63,790	775,038	1,096	157	1,253	43,008	6,845	49,853	179,396	26,862	206,258	25.5	41.4	25.3	41.4	25.2	42.1
VI	5,930	543	6,473	197,860	18,461	216,321	915,185	81,393	996,578	1,434	403	1,837	48,411	7,932	56,343	215,075	35,608	250,683	24.2	74.2	24.5	43.0	23.5	43.7
VII	7,090	336	7,426	245,870	17,758	263,628	1,132,305	82,021	1,214,326	1,679	288	1,967	59,008	6,991	65,999	267,968	33,235	301,203	23.7	85.7	24.0	39.4	23.7	40.5
VIII	240	64	304	16,540	701	17,241	72,526	1,638	74,164	45	12	57	2,600	143	2,743	11,554	424	11,978	18.8	18.8	15.7	20.4	15.9	25.9
Total Unit	#####	2,321	38,261	1,328,220	#####	#####	#####	#####	6,165,045	8,331	2,000	10,331	#####	48,293	#####	1,355,701	#####	1,566,492	23.2	86.2	23.8	41.4	24.0	41.7

PT. Perkebunan Nusantara VII Unit : Tulungbuyut Afd : V ( LIMA )		BIAYA TANAMAN BUDIDAYA : KARET						Bulan : April 2022 dan s.d Bi		LM 14.1			
KWALITAS/JENIS MUTU		JUMLAH PRODUKSI		JUMLAH PRODUKSI		Rp/Ha		Rp/Ha		% Rp/ Ha Thd Anggran			
		Bulan ini		s.d Bulan ini		Bulan ini		s.d Bulan ini		s.d Bulan ini			
		Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Bi	Sd Bi		
PRODUKSI - LAPANGAN :													
	- Dikirim ke : Pabrik Sendiri HG	43,008	70,315	179,396	252,006								
	- Dikirim ke : Pabrik Sendiri LG	6,845	21,003	26,862	75,275								
	TOTAL PRODUKSI	49,853	91,318	206,258	327,281	-	-	-	-	-	-		
Nomor Rekening	U R A I A N	JUMLAH BIAYA PRODUKSI		JUMLAH BIAYA PRODUKSI									
		Bulan ini		s.d Bulan ini		Bulan ini		s.d Bulan ini		-	-		
		Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran				
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD PEMELIHARAAN TANAMAN MENGHASILKAN	22,316,771	30,335,664	85,787,846	117,151,727	26,373	35,849	101,380	138,444	74	73		
601.10.						-	-	-	-	-	-		
601.10.000/009		Gaji/Tunj dan Biaya Sos. Karyawan	4,492,619	-	17,970,474	-	5,309	-	21,237	-	-		
601.10.010.00		Pemel. Jalan	144,440	-	577,759	-	171	-	683	-	-		
601.10.012.00		Sal.Air dan Teras	131,845	-	527,380	-	156	-	623	-	-		
601.10.020.00		Wiping lalang		-	-	-	-	-	-	-	-		
601.10.024.00		Menyiang Merumput	17,528,150	756,560	75,555,000	-	20,714	894	89,287	-	1		
601.10.026.00		Menyiang dengan Kimiawi	24,543,725	-	48,092,604	41,259,465	29,005	-	56,834	48,759	-	117	
601.10.030.00		Hama dan Penyakit	19,344,162	1,974,346	36,937,663	7,897,385	22,860	2,333	43,651	9,333	980	468	
601.10.034.00		Upah Memupuk	74,234,808	-	74,234,808	-	87,727	-	87,727	-	-		
601.10.035.00		Bahan Pupuk	524,772,698	-	524,772,698	-	620,152	-	620,152	-	-		
601.10.036.00-038.00		Angkutan Pupuk	22,919,298	-	22,919,298	-	27,085	-	27,085	-	-		
601.10.046.00		Sensus Pohon	11,961,919	-	11,961,919	-	14,136	-	14,136	-	-		
601.10.049.00		Lain-lain	479,187,848	29,260,360	842,427,237	141,491,443	566,282	34,579	995,542	167,208	1,638	595	
				-	-	-	-	-	-	-	-	-	
			523,075,735	687,420,483	928,214,064	919,167,629	618,147	812,362	1,096,920	1,086,230	76	101	
602.10.		PANEN DAN PENGUMPULAN HASIL					-	-	-	-	-	-	
602.10.000			Gaji/Tunj dan Biaya Sos. Karyawan	150,854,627	48,750,328	364,000,447	220,130,998	178,273	57,611	430,159	260,141	309	165
602.10.001.00			Upah penyadap	226,281,941	206,252,233	655,596,041	853,053,820	267,410	243,739	774,753	1,008,100	110	77
602.10.001.00			Upah Penyadap Borong Produktif	14,750,520	257,870,170	358,584,620	924,197,322	17,431	304,739	423,759	1,092,174	6	39
602.10.001.00			Upah Penyadap Borong Non Produktif	-	8,725,166	-	31,270,679	-	10,311	-	36,954	-	-
			Total Upah Peanaen Borong	391,887,088	521,597,897	1,378,181,108	2,028,652,818	463,114	616,400	1,628,671	2,397,368	75	68
602.10.003.10	Premi Produksi Pengawas		9,363,093	11,870,647	41,888,969	43,217,069	-	14,028	49,502	51,072	-	97	
602.10.004.10	Premi Produksi Pemanen		31,371,401	44,651,102	146,252,749	160,027,930	37,073	52,767	172,835	189,114	70	91	
602.10.006.10	Stimulasi		9,351,507	39,105,983	37,608,259	102,276,550	11,051	46,214	44,444	120,866	24	37	
602.10.007.10	Bahan lainnya (Amoniak )		185,639	661,448	1,533,834	2,371,351	219	782	1,813	2,802	28	65	
602.10.008.10	Alat perlengkapamn Panen(Cat+alat sdp)	2,227,500		25,888,500	46,353,858	2,632	-	30,594	54,779	-	56		
602.10.009.10	Lain-lain		1,644,624	-	8,033,076	-	1,944	-	9,493	-	-		
		52,499,140	97,933,805	253,172,311	362,279,834	62,041	115,734	299,187	428,126	54	70		
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	7,606,263	16,385,709	35,654,228	57,857,216	8,989	19,364	42,135	68,373	46	62		
	Jumlah Biaya Tanaman :	997,384,997	1,353,673,557	2,681,009,557	3,485,109,223	1,178,663	1,599,709	3,168,293	4,118,541	74	77		
HA TM		846.2	846	846.2	846.2								
RP/KG		20,007	14,824	12,998	10,649								