

MONITORING PERBANDINGAN PRODUKSI

TAHUN 2021 - 2022 AFD I

KEBUN PULAU TIGA

Tanggal	REALISASI PRODUKSI (KG)									% Real Juli 2022 Thdp				
	REAL Juli 2022			REAL Juli 2021			REAL Jun 2022			REAL Juli 2021			REAL Jun 2022	
	H.i	s.d Hi	s.d Bln ini	H.i	s.d Hi	s.d Bln ini	H.i	s.d Hi		H.i	s.d Hi	s.d Bln ini	H.i	s.d Hi
1 - Juli - 2022	39,510	39,510	6,622,710	20,090	20,090	6,205,440	20,400	20,400		196.67	196.67	106.72	193.68	193.68
2 - Juli - 2022	53,110	92,620	6,675,820	28,680	48,770	6,234,120	36,440	56,840		185.18	189.91	107.09	145.75	162.95
3 - Juli - 2022	48,660	139,280	6,722,480	44,350	93,120	6,278,470	25,960	82,800		105.21	149.57	107.07	179.74	168.21
4 - Juli - 2022	52,120	191,400	6,774,600	9,800	102,920	6,288,270	55,260	138,060		531.84	185.97	107.73	94.32	138.64
5 - Juli - 2022	40,620	232,020	6,815,220	32,320	135,240	6,320,590	19,250	157,310		125.68	171.56	107.83	211.01	147.49
6 - Juli - 2022	33,940	265,960	6,849,160	54,360	189,600	6,374,950	50,070	207,380		62.44	140.27	107.44	67.79	128.25
7 - Juli - 2022	43,170	309,130	6,892,330	60,230	249,830	6,435,180	53,780	261,160		71.68	123.74	107.10	80.27	118.37
8 - Juli - 2022	66,700	375,830	6,959,030	42,970	292,800	6,478,150	50,350	311,510		155.22	128.36	107.42	132.47	120.65
9 - Juli - 2022	6,750	382,580	6,965,780	51,040	343,840	6,529,190	60,780	372,290		13.22	111.27	106.69	11.11	102.76
10 - Juli - 2022	-	382,580	6,965,780	46,620	390,460	6,575,810	42,170	414,460		-	97.98	105.93	-	92.31
11 - Juli - 2022	50,800	433,380	7,016,580	23,760	414,220	6,599,570	38,080	452,540		213.80	104.63	106.32	133.40	95.77
12 - Juli - 2022	38,020	471,400	7,054,600	45,890	460,110	6,645,460	27,840	480,380		82.85	102.45	106.16	136.57	98.13
13 - Juli - 2022	76,080	547,480	7,130,680	45,120	505,230	6,690,580	67,390	547,770		168.62	108.36	106.58	112.90	99.95
14 - Juli - 2022	55,530	603,010	7,186,210	50,690	555,920	6,741,270	49,130	596,900		109.55	108.47	106.60	113.03	101.02
15 - Juli - 2022	57,010	660,020	7,243,220	45,440	601,360	6,786,710	52,180	649,080		125.46	109.75	106.73	109.26	101.69
16 - Juli - 2022	46,590	706,610	7,289,810	54,640	656,000	6,841,350	27,450	676,530		85.27	107.71	106.56	169.73	104.45
17 - Juli - 2022	59,040	765,650	7,348,850	52,010	708,010	6,893,360	88,890	765,420		113.52	108.14	106.61	66.42	100.03
18 - Juli - 2022	35,750	801,400	7,384,600	32,000	740,010	6,925,360	56,710	822,130		111.72	108.30	106.63	63.04	97.48
19 - Juli - 2022	51,230	852,630	7,435,830	54,540	794,550	6,979,900	20,370	842,500		93.93	107.31	106.53	251.50	101.20
20 - Juli - 2022	44,630	897,260	7,480,460	-	794,550	6,979,900	46,540	889,040		-	112.93	107.17	95.90	100.92
21 - Juli - 2022	75,700	972,960	7,556,160	37,710	832,260	7,017,610	29,460	918,500		200.74	116.91	107.67	256.96	105.93
22 - Juli - 2022	77,900	1,050,860	7,634,060	38,960	871,220	7,056,570	38,230	956,730		199.95	120.62	108.18	203.77	109.84
23 - Juli - 2022	59,980	1,110,840	7,694,040	45,740	916,960	7,102,310	41,590	998,320		131.13	121.14	108.33	144.22	111.27
24 - Juli - 2022	46,680	1,157,520	7,740,720	70,480	987,440	7,172,790	45,200	1,043,520		66.23	117.22	107.92	103.27	110.92
25 - Juli - 2022	57,160	1,214,680	7,797,880	22,720	1,010,160	7,195,510	72,930	1,116,450		251.58	120.25	108.37	78.38	108.80
26 - Juli - 2022	61,100	1,275,780	7,858,980	63,500	1,073,660	7,259,010	58,540	1,174,990		96.22	118.83	108.27	104.37	108.58
27 - Juli - 2022	56,240	1,332,020	7,915,220	39,420	1,113,080	7,298,430	48,440	1,223,430		142.67	119.67	108.45	116.10	108.88
28 - Juli - 2022	38,160	1,370,180	7,953,380	41,160	1,154,240	7,339,590	34,920	1,258,350		92.71	118.71	108.36	109.28	108.89
29 - Juli - 2022	52,000	1,422,180	8,005,380	26,740	1,180,980	7,366,330	47,940	1,306,290		194.47	120.42	108.68	108.47	108.87
30 - Juli - 2022	31,900	1,454,080	8,037,280	66,990	1,247,970	7,433,320	57,950	1,364,240		47.62	116.52	108.13	55.05	106.59
31 - Juli - 2022	-	1,454,080	8,037,280	38,560	1,286,530	7,471,880	-	1,364,240		-	113.02	107.57	-	106.59