

**TARGET DAN REALISASI PRODUK:
AFDELING KERTOSAI**

NO	BULAN	Luas (Ha)	TARGET		REALISASI		SELISIH	
			B.INI	S.D B INI	B.INI	S.D B INI	B.INI	S.D B INI
1	Januari	284.47	37,600	37,600	35,077	35,077	- 2,523	- 2,523
2	Februari	284.47	33,000	70,600	33,964	69,041	964	- 1,559
3	Maret	284.47	46,900	117,500	47,225	116,266	325	- 1,234
4	April	284.47	51,700	169,200	45,127	161,393	- 6,573	- 7,807
5	Mei	284.47	46,900	216,100	31,994	193,387	- 14,906	- 22,713
6	Juni	284.47	47,000	263,100	41,564	234,951	- 5,436	- 28,149
7	Juli	284.47	42,300	305,400	28,988	263,939	- 13,312	- 41,461
8	Agustus	284.47	32,900	338,300		263,939	- 32,900	- 74,361
9	September	284.47	28,100	366,400		263,939	- 28,100	- 102,461
10	Oktober	284.47	31,400	397,800		263,939	- 31,400	- 133,861
11	November	284.47	35,400	433,200		263,939	- 35,400	- 169,261
12	Desember	284.47	36,800	470,000		263,939	- 36,800	- 206,061
	Jumlah	284.47	470,000		263,939		- 206,061	

SI TAHUN 2022
RI

%		HKO		PERTAPP		Protas	Rendemen Karet
B.INI	S.D B INI	B.INI	S.D B INI	B.INI	S.D B INI		
93.29	93.29	2,307	2,307	15.2	15.2	123.31	22.13
102.92	97.79	2,088	4,395	16.3	15.7	242.70	21.34
100.69	98.95	2,640	7,035	17.9	16.5	408.71	22.46
87.29	95.39	2,555	9,590	17.7	16.8	567.35	23.21
68.22	89.49	2,130	11,720	15.0	16.5	679.82	23.44
88.43	89.30	2,473	14,193	16.8	16.6	825.93	23.63
68.53	86.42	2,213	16,406	13.1	16.1	927.83	23.79
0.00	78.02		16,406	#DIV/0!	16.1	927.83	
0.00	72.04		16,406	#DIV/0!	16.1	927.83	
0.00	66.35		16,406	#DIV/0!	16.1	927.83	
0.00	60.93		16,406	#DIV/0!	16.1	927.83	
0.00	56.16		16,406	#DIV/0!	16.1	927.83	
56.16		16,406		16.1		-	

HPP AFDEI

NO	URAIAN	JAN	PEB	MAR	APR	MEI
1	Biaya	35,007,653	29,153,761	25,851,983	27,412,163	26,174,688
2						
	Jumlah	35,007,653	29,153,761	25,851,983	27,412,163	26,174,688
3	TM Karet	2,175,000	1,750,000	5,912,289	4,976,289	4,612,289
4	Panen Karet	274,307,709	279,635,117	346,001,620	346,848,904	276,550,616
	Jumlah TM	276,482,709	281,385,117	351,913,909	351,825,193	281,162,905
	Jumlah	311,490,362	310,538,878	377,765,892	379,237,356	307,337,593
	MO	387,842,000	351,816,000	428,858,000	443,397,000	396,986,000
	Selisih	- 76,351,638	- 41,277,122	- 51,092,108	- 64,159,644	- 89,648,407
	%	80.31	88.27	88.09	85.53	77.42
	Produksi	35,077	33,964	47,225	45,127	31,994
	HPP	7,882	8,285	7,452	7,796	8,788

JING KERTOSARI TAHUN 2022

JUNI	JULI	AGS	SEPT	OKT	NOV
25,740,572	21,362,159				
25,740,572	21,362,159	-	-	-	-
11,701,189	6,850,511				
320,003,201	259,915,335				
331,704,390	266,765,846	-	-	-	-
357,444,962	288,128,005	-	-	-	-
852,034,000	856,518,000				
- 494,589,038	- 568,389,995	-	-	-	-
41.95	33.64	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
41,564	28,988				
7,981	9,203	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

DES	JUMLAH
	190,702,979
	-
-	190,702,979
	37,977,567
	2,103,262,502
-	2,141,240,069
-	2,331,943,048
	3,717,451,000
-	-1,385,507,952
#DIV/0!	62.73
	263,939
#DIV/0!	8,113

**DATA REKAPITULASI LILIT BATANG TBM KARI
SEMESTER 1 TAHUN 2022
AFDELING KERTOSARI KEBUN SILUWC**

NO	JENIS TANAMAN	TAHUN TANAM	STATUS	LUAS (Ha)	BLOK	KLOON	
							LASIFIKAS
1	KARET	2018	TBM III	33.05	WONODADI	IRR 118	Superior
							Standart
							Medium
							Inferior
				33.05			

ET TT 2018

DK

STANDART (Cm	JUMLAH POHON	%
>35	15,763	89.43
35	558	3.17
31 - 34,9	884	5.02
< 31	421	2.39
	17,626	100.00