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INGAN HARGA POKOK PER

Afdeling 3										
RKAPP	REAL									
11.11% 2,266,799,889	11.11% 2,076,181,695									
302,402,667 1,494,550,375 3,974,309,000 2,271,662,472 654,899,157	268,073,236 2,126,589,591 1,845,131,253 2,073,057,791 458,258,316									
1,217,211,903	1,528,165,101									
1,279,284,222	1,454,362,954									
13,461,119,684	11,829,819,937									
3,325,907	2,705,649									
4,047.35	4,372.27									

A	В	С	D		J	К	L	М	N.	0	Р	Q	R	S	Т
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+	Tahun	No	Luas	Rea	lisasi	TBS (Kg)	RKAP		Rei	Has alisas	1 Per Pok	RKAP		Rea	Has disasi
1	Tanam	Blok	Ha	1	s/d Bln ini	Bln ini	s/d Bln ini	Jumlah Setahun	Bln: Ini	sid Bin ini	Bln	s/d Bln ini	Jumlah Setahun	Bln ini	s/d Bln ini
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1				_		TBS (Kg)				Has	I Per Pok	ol-fk ai			Has
	Tahun	No	Luas	Rea	lisasi	i i	RKAP	E-molati		olisaa		RKAP			lisasi
1	Tanam	Blok	Ha		s/d Bln ini	Bin	s/d Bln ini	Jumlah Setahun	Eln ini	9d Bin ini	Bln Ini	9d Bln ini	Jumlah Setahun	Bln ini	s/d Bln ini
+	2006	Α	19	8,030	449,160	42,000	546,000	546,000	14.98	176.97	16.55	215.13	215.13	2,002	23,640
		В		8,888	719,559	65,000	858,000	858,000	14.61	178,55	16 13	212.90	212.90	1,900	23,212
-		C	26 35	6,402 8,420	641,162 796,428	58,000 72,000	742,000 940,000	742,000 940,000	17.25 13.75	168.54 160.02	15.08 14.47	192.73	192.73	2,554 1,955	24,660
+	Jumlah		111	1,740	2,606,309	237,000	3,086,000	3,086,000	15.05	169.30	15.39	200,45	200.45	2,088	23,480
Ţ	2015	AA	20	8,295	361,034	37,000	495,000	495,000	10.02	127.84	13.10	175.28	175.28	1,415	18,052
-		AB	24 15	9,569 9,765	427,119 236,129	43,000 27,000	561,000 353,000	561,000 353,000	8.59 9.39	124.09	12.49 12.83	162.99 167.78	162.99 167.78	1,232	17,797 15,742
		AD	16	2,641	237,128	29,000	356,000	356,000	10.26	107.44	13.14	161.30	161.30	1,415	14,821
-		AE AF	15 15	3,787	221,392 245,798	26,000	341,000 353,000	341,000 353,000	6.59 15.79	105.83 116.88	12.43 12.84	163:00 167:86	163.00 167.88	919 2,214	14,759 16,387
-		AG	23	3,209 8,984	245,798 354,327	27,000 42,000	537,000	537,000	9.04	110.66	13.10	167.45	167.45	1,260	15,406
		АН	21	1,409	330,667	33,000	407,000	407,000	10.82	113.87	11.36	140.15	140.15	1,496	15,746
		AJ	20 27	3,142 6,034	272,576 473,382	35,000 44,000	440,000 569,000	440,000 569,000	4.68 6.82	97.14	12.47	156.81 149.15	156.81 149.15	657 964	13,629 17,533
1	************	AK	28	0,113	360,175	35,000	471,000	471,000	5.16	92.40	8.98	120.83	120.83	718	12,863
I	Jumlah		224	6,948	3,519,727	378,000	4,883,000	4,883,000	8.50	112,09	12.04	155.50	155.50	1,192	15,713
+	2016	В	16 6	7.184 1.973	250,467 84,456	23,000 7,000	309,000 74,000	309,000 74,000	13.08 20.43	120.47 144.12	11.08 11.95	148.63 126.28	148.63 126.28	1,699	15,654 14,076
		С	19	5,029	250,115	30,000	358,000	358,000	6.67	111.01	13.32	158.90	158.90	791	13,164
-		D	23 15	7,213 6,931	250,445 189.884	23,000 15,000	288,000 214,000	288,000 214,000	6.25 8.96	91.00	8.36 7.94	104.65 113.23	104.65 113.23	748 1,129	10,889 12,659
1		F	15	1,307	187,530	19,000	236,000	236,000	7.20	119.37	12.09	150.22	150.22	754	12,502
		G	23	1,958	287,315	29,000	403,000	403,000	5.36	128.73	12.99	180.56	180.56	520	12,492
+		н	24 16	1,819 8,399	318,476 256,928	31,000 23,000	424,000 311,000	424,000 311,000	9.53	139.13 149.38	13.54 13.37	185.23 180.81	185.23 180.81	909 1,150	13,270 16,058
Ť		J		5,179	181,367	17,000	212,000	212,000	8.55	102.18	9.58	119.44	119.44	1,012	12,091
		K		3,822	274,093	33,000	409,000	409,000	4.87	98.61	11.63	144.17	144.17	576	11,421
-		L M	16 19	2,391 4,349	198,678 205,181	23,000 25,000	285,000 332,000	285,000 332,000	6.42 8.36	103.00	11.92 14.57	147.74 193.47	147.74 193.47	774 755	12,417 10,799
		N	27	5,994	312,290	27,000	347,000	347,000	5.50	107.43	9.29	119.37	119.37	592	11,566
+	Jumlah	0	20 278	5,486 9,034	220,552 3,467,777	20,000 345,000	254,000 4,456,000	254,000 4,456,000	10.41 7.96	148.32 115.50	13.45 11.49	170,81	170.81 148.42	774 860	11,028 12,474
t	TM		613	7.722	9,593,813	960,000	12,425,000	12,425,000	9.60	124,89	12.50	161.74	161.74	1,203	15,651
	2018	Α	5	1,028	23,733	5,000	25,000	25,000	15.05	32.38	6.82	34.11	34.11	2,206	4,747
1	TBM - III	В	19 15	7,604 7,272	38,201 40,680	17,000 13,000	95,000 75,000	95,000 75,000	2.88	14.45 18.64	6.43 5.96	35.94 34.37	35.94 34.37	400 485	2,011
		D	16	3,946	43,722	13,000	80,000	80,000	6.44	20.20	6.01	36.97	36.97	872	2,733
-		E F	14 13	6,884	48,800 40,464	13,000	70,000 65,000	70,000 65,000	8.45 5.52	24.44 21.94	6.51 7.05	35.05 35.25	35.05 35.25	1,206 783	3,486 3,113
+		G	15	0,179 6,106	40,464 51,140	13,000 13,000	75,000	75,000	7.41	23,51	5.98	34.48	35.25 34.48	1,074	3,113
1		Н	14	7,124	40,625	13,000	70,000	70,000	3.75	21.38	6.84	38.84	36.84	509	2,902
-		l J	26 19	7,066 4,339	49,937 51,281	23,000 17,000	130,000 95,000	130,000 95,000	4.48 5.20	13.11 18.61	6.04	34.14 34.48	34.14 34.48	656 755	1,921 2,699
		ĸ	22	7,252	57,648	19,000	110,000	110,000	2.35	18.67	6 15	35.62	35.62	330	2,620
		L		0,651	29,987 27,814	8,000	45,000 45,000	45,000 45,000	8.42	23.71	6.32	35.57	35.57	1,183	3,332
1		M	9 21	3,120 8,188	27,814 45,606	8,000 18,000	45,000 105,000	45,000 105,000	2.53 6.06	22.58 15.19	6.49 6.00	36,53 34,98	36.53 34.98	347 866	3,090 2,172
		0	18	3,149	38,530	15,000	90,000	90,000	5.09	14.93	5.81	34.87	34 87	731	2,141
+	Jumlah	Р	21 256	3,639	36,698 664,866	18,000	1,280,000	1,280,000	4.67 5.17	12.56 18.32	6.16	35.93 35.27	35.93 35.27	649 733	1,748 2,597
+	2019	Α	19	7,547	- 004,000	226,000	1,200,000	1,200,000	5.17	10.02		1.00	33:21		2,087
	TBM - II	В	14		-		-		-	-	-		-	-	-
-		C	9		-				-						
		E	15		-		-			-	-		-	-	-
		F	9		-		-		-		-			-	
1	Jumlah	G	14 97	-4				Ľ			3	-	19	-	-
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	TOTAL		613	5,269	10,258,679	1,186,000	13,705,000	13,705,000	12.04	133.54	15.44	178.40	178.40	1,509	16,735
-09															

