DATA PRODUKSI HARIAN PER AFDELING PER TAHUN TANAM BUDIDAYA : KELAPA SAWIT

								KEBUN : SEI D	AUN											
	TAHUN TANAM	LUAS (HA)					H.I	TANGGAL:	31 +/- %	Juli 2022										
AFD			KG TBS												BROND		KG/HA			
7 2			PANEN	ANGKUT	RESTAN	RKAP	GOAL		+/-		%		RBT	HK	PMR	BRUND		КО/ПА		
					REGIAN			RKAP	GOAL	RKAP	GOAL					KG	%	Real	RKAP	RKO
1 1	2006	411,75	42.610	42.610	-	50.450	51.150	(7.840)	(8.540)	(15,54)	(16,70)	1.888	22,57	27	1.578	770	1,81	103	123	124
	2008	310,80	-	-	-	39.375	40.500	(39.375)	(40.500)	(100,00)	(100,00)	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	127	130
Jlh		722,55	42.610	42.610	-	89.825	91.650	(47.215)	(49.040)	(52,56)	(53,51)	1.888	22,57	27	1.578	770	1,81	59	124	127
1	2007	244,65	20.980	20.980	-	32.600	33.075	(11.620)	(12.095)	(35,64)	(36,57)	1.092	19,21	10	2.098	1.300	6,20	86	133	135
	2009	474,40	-	-	-	61.900	62.800	(61.900)	(62.800)	(100,00)	(100,00)		#DIV/0!	-	#DIV/0!		#DIV/0!	-	130	132
Jlh		719,05	20.980	20.980	-	94.500	95.875	(73.520)	(74.895)	(77,80)	(78,12)	1.092	19,21	10	2.098	1.300	6,20	29	131	133
	1997	6,75	- 27 400	- 27.400	-	500	475	(500)	(475)	(100,00)	(100,00)	- 0.470	#DIV/0!	-	#DIV/0!	- 070	#DIV/0!	-	74	70
III	2006	427,90	37.190	37.190	-	52.850	53.625	(15.660)	(16.435)	(29,63)	(30,65)	2.173	17,11	21	1.771	270	0,73	87	124	125
	2008 2014	216,80 14,35	-	-		25.725 1.650	26.250 1.525	(25.725) (1.650)	(26.250) (1.525)	(100,00) (100,00)	(100,00) (100.00)	-	#DIV/0! #DIV/0!	-	#DIV/0! #DIV/0!	-	#DIV/0! #DIV/0!		119 115	121 106
Jlh	2014	665.80	37.190	37.190	-	80.725	81.875	(43.535)	(44.685)	(53,93)	(54,58)	2.173	17,11	21	1.771	270	0,73	56	121	123
JIII	1997	17,05	37.190	37.190	-	1.150	1.175	(1.150)	(1.175)	(100,00)	(100,00)	2.113	#DIV/0!		#DIV/0!	210	#DIV/0!		67	69
	2006	5,75	-	-		675	675	(675)	(675)	(100,00)	(100,00)		#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	117	117
IV	2008	236,65	15.520	15.520		29.725	29.575	(14.205)	(14.055)	(47,79)	(47,52)	975	15,92	7	2.217	460	2,96	66	126	125
	2010	432.25	22.450	22.450	_	52.950	54.450	(30.500)	(32.000)	(57,60)	(58,77)	1.198	18,74	10	2.245	660	2,94	52	122	126
Jlh	20.0	691.70	37.970	37.970		84.500	85.875	(46.530)	(47.905)	(55,07)	(55,78)	2.173	17,47	17	2.234	1.120	2,95	55	122	124
	1997	16,52	-	-	-	1.050	1.000	(1.050)	(1.000)	(100,00)	(100,00)	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	64	61
v	2007	512,05	-	-	-	64.950	65.950	(64.950)	(65.950)	(100,00)	(100,00)	-	#DIV/0!	-	#DIV/0!		#DIV/0!	-	127	129
V	2008	29,00	-	-	-	2.750	3.175	(2.750)	(3.175)	(100,00)	(100,00)	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	95	109
	2010	243,90	53.260	53.260	-	28.300	28.325	24.960	24.935	88,20	88,03	2.999	17,76	28	1.902	1.560	2,93	218	116	116
Jlh		801,47	53.260	53.260		97.050	98.450	(43.790)	(45.190)	(45,12)	(45,90)	2.999	17,76	28	1.902	1.560	2,93	66	121	123
Jlh	Ry.A	3.600,57	192.010	192.010	-	446.600	453.725	(254.590)	(261.715)	(57,01)	(57,68)	10.325	18,60	103	1.864	5.020	2,61	53	124	126
VI	2011	692,90	49.540	49.540	-	77.000	78.875	(27.460)	(29.335)	(35,66)	(37,19)	2.563	19,33	16	3.096	3.530	7,13	71	111	114
VII	2011	688,70	34.190	34.190		80.800	82.725	(46.610)	(48.535)	(57,69)	(58,67)	2.055	16,64	19	1.799	1.860	5,44	50	117	120
VIII	2.011	686,05	35.000	35.000	-	80.050	81.975	(45.050)	(46.975)	(56,28)	(57,30)	1.997	17,53	18	1.944	1.840	5,26	51	117	119
IX	2010	472,00	54.670	54.670	-	54.100	55.625	570	(955)	1,05	(1,72)	3.217	16,99	29	1.885	3.590	6,57	116	115	118
	2011	220,80	-	-	-	29.975	30.400	(29.975)	(30.400)	(100,00)	(100,00)	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	136	138
Jlh		692,80	54.670	54.670	-	84.075	86.025	(29.405)	(31.355)	(34,97)	(36,45)	3.217	16,99	29	1.885	3.590	6,57	79	121	124
Х	2010	771,00	53.680	53.680	-	90.675	91.175	(36.995)	(37.495)	(40,80)	(41,12)	3.762	14,27	28	1.917	80	0,15	70	118	118
	Ry.B	3.531,45	227.080	227.080	-	412.600	420.775	(185.520)	(193.695)	(44,96)	(46,03)	13.594	16,70	110	2.064	10.900	4,80	64	117	119
JUN	ILAH	7.132,02	419.090	419.090	-	859.200	874.500	(440.110)	(455.410)	(51,22)	(52,08)	23.919	17,52	213	1.968	15.920	3,80	59	120	123

AFD	TAHUN TANAM			(15.920)	43.970	(43.970)	S/D H.I	TANGGAL:	31	Juli 2022										
		LUAS			KG TBS					+/- %						220	9	Kalla		
		(HA)	PANEN	ANGKUT	RESTAN	RKAP	GOAL	+/-		%		TANDAN	RBT	HK	PMR	BROND		KG/HA		
			PANEN	ANGRUI	RESTAN	KKAP	GUAL	RKAP	GOAL	RKAP	GOAL					KG	%	Real	RKAP	RKO
	2006	411,75	987.110	987.110	57.170	1.311.600	1.330.200	(324.490)	(343.090)	(24,74)	(25,79)	43.384	22,75	423	2.334	61.050	6,18	2.397	3.185	3.231
	2008	310,80	1.135.720	1.135.720	8.350	1.023.700	1.052.800	112.020	82.920	10,94	7,88	64.089	17,72	468	2.427	69.680	6,14	3.654	3.294	3.387
Jlh		722,55	2.122.830	2.122.830	65.520	2.335.300	2.383.000	(212.470)	(260.170)	(9,10)	(10,92)	107.473	19,75	891	2.383	130.730	6,16	2.938	3.232	3.298
1 11	2007	244,65	947.390	947.390	10.780	847.700	859.700	99.690	87.690	11,76	10,20	51.249	18,49	422	2.245	72.920	7,70	3.872	3.465	3.514
	2009	474,40	1.280.150	1.280.150	40.650	1.609.700	1.632.600	(329.550)	(352.450)	(20,47)	(21,59)	73.127	17,51	550	2.328	102.680	8,02	2.698	3.393	3.441
Jlh		719,05	2.227.540	2.227.540	51.430	2.457.400	2.492.300	(229.860)	(264.760)	(9,35)	(10,62)	124.376	17,91	972	2.292	175.600	7,88	3.098	3.418	3.466
	1997	6,75	10.700	10.700	-	12.700	12.400	(2.000)	(1.700)	(15,75)	(13,71)	428	25,00	4	2.675	760	7,10	1.585	1.881	1.837
l III	2006	427,90	1.325.520	1.325.520	2.000	1.374.400	1.394.400	(48.880)	(68.880)	(3,56)	(4,94)	70.074	18,92	521	2.544	84.950	6,41	3.098	3.212	3.259
	2008	216,80	404.100	404.100	10.970	669.000	682.300	(264.900)	(278.200)	(39,60)	(40,77)	25.018	16,15	174	2.322	21.430	5,30	1.864	3.086	3.147
	2014	14,35	29.590	29.590	-	43.200	39.900	(13.610)	(10.310)	(31,50)	(25,84)	2.291	12,92	11	2.690	1.270	4,29	2.062	3.010	2.780
Jlh		665,80	1.769.910	1.769.910	12.970	2.099.300	2.129.000	(329.390)	(359.090)	(15,69)	(16,87)	97.811	18,10	710	2.493	108.410	6,13	2.658	3.153	3.198
	1997	17,05	6.120	6.120	-	29.900	30.300	(23.780)	(24.180)	(79,53)	(79,80)	255	24,00	6	1.020	520	8,50	359	1.754	1.777
IV	2006	5,75	8.440	8.440	-	17.400	17.600	(8.960)	(9.160)	(51,49)	(52,05)	402	21,00	3	2.813	730	8,65	1.468	3.026	3.061
	2008	236,65	958.660	958.660	2.000	772.600	769.000	186.060	189.660	24,08	24,66	58.489	16,39	415	2.310	71.040	7,41	4.051	3.265	3.250
	2010	432,25	942.570 1.915.790	942.570 1.915.790	2.000	1.377.000 2.196.900	1.416.000 2.232.900	(434.430) (281.110)	(473.430) (317.110)	(31,55) (12.80)	(33,43) (14.20)	49.841 108.987	18,91 17.58	366 790	2.575 2.425	63.740 136.030	6,76 7.10	2.181 2.770	3.186 3.176	3.276 3.228
Jlh	1997	691.70 16,52	1.915.790	15.120	2.000	27.500	25.900	(12.380)	(10.780)	(45,02)	(41,62)	756	20,00	790	1.680	790	5,22	915	1.665	1.568
	2007	512,05	1.397.680	1.397.680	3.000	1.688.500	1.714.500	(290.820)	(316.820)	(17,22)	(18,48)	78.093	17,90	547	2.555	61.200	4,38	2.730	3.298	3.348
٧	2007	29.00	54.020	54.020	3.000	71.600	82.400	(17.580)	(28.380)	(24,55)	(34,44)	2.962	18.24	18	3.001	3.270	6.05	1.863	2.469	2.841
	2010	243.90	852.980	852,980		735.500	736.200	117.480	116.780	15.97	15.86	47.990	17.77	354	2.410	38.050	4.46	3,497	3.016	3.018
Jlh	2010	801.47	2.319.800	2.319.800	3.000	2.523.100	2.559.000	(203.300)	(239.200)	(8,06)	(9,35)	129.801	17,87	928	2.500	103.310	4,45	2.894	3.148	3.193
	Ry.A	3.600.57	10.355.870	10.355.870	134.920	11.612.000	11.796.200	(1.256.130)	(1.440.330)	(10,82)	(12,21)	568.448	18,22	4.291	2.413	654.080	6,32	2.876	3.225	3.276
VI	2011	692.90	1.980.300	1.980.300	61.550	2.002.200	2.050.800	(21,900)	(70.500)	(1.09)	(3.44)	101.267	19.56	800	2.475	149.060	7.53	2.858	2.890	2.960
VII	2011	688.70	1.831.520	1.831.520	20.960	2.100.700	2.150.800	(269.180)	(319.280)	(12.81)	(14.84)	98.143	18.66	753	2.432	168.460	9.20	2.659	3.050	3.123
VIII	2.011	686.05	2.186.280	2.186.280	2.500	2.081.500	2.131.300	104.780	54.980	5,03	2,58	115.060	19,00	935	2.338	151,110	6,91	3.187	3.034	3.107
	2010	472,00	1.343.180	1.343.180	2.500	1.406.300	1.446.500	(63.120)	(103.320)	(4,49)	(7,14)	78.439	17,12	537	2.501	80.674	6,01	2.846	2.979	3.065
IX	2011	220,80	762.660	762.660	5.500	779.600	790.700	(16.940)	(28.040)	(2,17)	(3,55)	42.539	17,93	291	2.621	46.426	6,09	3.454	3.531	3.581
Jlh		692,80	2.105.840	2.105.840	8.000	2.185.900	2.237.200	(80.060)	(131.360)	(3,66)	(5,87)	120.978	17,41	828	2.543	127.100	6,04	3.040	3.155	3.229
Х	2010	771,00	2.145.380	2.145.380	2.000	2.356.700	2.370.700	(211.320)	(225.320)	(8,97)	(9,50)	139.067	15,43	905	2.371	125.780	5,86	2.783	3.057	3.075
Jlh	Ry.B	3.531,45	10.249.320	10.249.320	95.010	10.727.000	10.940.800	(477.680)	(691.480)	(4,45)	(6,32)	574.515	17,84	4.221	2.428	721.510	7,04	2.902	3.038	3.098
JUN	JUMLAH		20.605.190	20.605.190	229.930	22.339.000	22.737.000	(1.733.810)	(2.131.810)	(7,76)	(9,38)	1.142.963	18,03	8.512	2.421	1.375.590	6,68	2.889	3.132	3.188

										Juli 2022										
AFD	TAHUN TANAM	LUAS (HA)			KG TBS		S/D B.I	TANGGAL:												
					+/- %							BRO	ND	KG/HA						
			PANEN	ANGKUT	RESTAN	RKAP	GOAL				•	TANDAN	RBT	HK	PMR					
			0.000.000		202 202	0.000.100	= 400 000	RKAP	GOAL	RKAP	GOAL	0.470.000	0100	0.040	0.400	KG	%	Real	RKAP	RKO
- 1	2006	411,75	6.032.830	6.032.830	238.230	6.979.400	7.130.800	(946.570)	(1.097.970)	(13,56)	(15,40)	247.692	24,36	2.843	2.122	266.890	4,42	14.652	16.951	17.318
	2008	310,80	5.216.730	5.216.730	132.610	5.114.900	5.239.800	101.830	(23.070)	1,99	(0,44)	272.925	19,11	2.446	2.133	210.200	4,03	16.785	16.457	16.859
Jlh	2007	722,55	11.249.560	11.249.560	370.840 36.750	12.094.300 4.060.100	12.370.600	(844.740)	(1.121.040)	(6,98)	(9,06)	520.617 194.673	21,61	5.289	2.127	477.090 197.740	4,24	15.569	16.738 16.596	17.121
II	2007	244,65 474.40	3.885.970 7.307.610	3.885.970 7.307.610	123.600	7.665.900	4.147.300 7.830.700	(174.130) (358.290)	(261.330) (523.090)	(4,29) (4,67)	(6,30) (6,68)	393,100	19,96 18,59	1.700 3.253	2.246	406.650	5,09 5,56	15.884 15.404	16.159	16.952 16.507
Jlh	2009	719.05	11.193.580	11.193.580	160.350	11.726.000	11.978.000	(532.420)	(523.090) (784.420)	(4,54)	(6,55)	587.773	19,04	4.953	2.246	604.390	5,50	15.404	16.159	16.658
JIII	1997	6,75	61.970	61.970	100.330	70.900	71.800	(8.930)	(9.830)	(12,60)	(13,69)	2.438	25,42	36	1.721	2,760	4,45	9.181	10.504	10.637
	2006	427,90	6.453.560	6.453.560	15.750	7.260.300	7.418.200	(806.740)	(964.640)	(12,00)	(13,00)	306.442	21,06	2.827	2.283	266.760	4,13	15.082	16.967	17.336
III	2008	216,80	2.956.690	2.956.690	10.970	3.694.300	3.778.400	(737.610)	(821.710)	(19,97)	(21,75)	174.224	16,97	1.373	2.153	107.920	3,65	13.638	17.040	17.428
	2014	14,35	186.780	186.780	10.570	230.700	231.800	(43.920)	(45.020)	(19,04)	(19,42)	14.566	12,82	73	2.559	6.650	3,56	13.016	16.077	16.153
Jlh		665.80	9.659.000	9.659.000	26.720	11.256.200	11.500.200	(1.597.200)	(1.841.200)	(14,19)	(16.01)	497.670	19,41	4.309	2.242	384.090	3,98	14.507	16.906	17.273
	1997	17,05	146.140	146.140	-	174.800	178.600	(28.660)	(32.460)	(16,40)	(18,17)	5.863	24,93	96	1.522	6.640	4,54	8.571	10.252	10.475
IV	2006	5,75	82.460	82.460	-	99.400	101.500	(16.940)	(19.040)	(17,04)	(18,76)	3.706	22,25	25	3.298	3.450	4,18	14.341	17.287	17.652
IV	2008	236,65	3.901.270	3.901.270	11.310	4.093.000	4.167.200	(191.730)	(265.930)	(4,68)	(6,38)	227.897	17,12	1.786	2.184	224.310	5,75	16.485	17.296	17.609
	2010	432,25	6.478.480	6.478.480	13.710	7.414.100	7.594.700	(935.620)	(1.116.220)	(12,62)	(14,70)	325.506	19,90	2.627	2.466	324.550	5,01	14.988	17.152	17.570
Jlh		691,70	10.608.350	10.608.350	25.020	11.781.300	12.042.000	(1.172.950)	(1.433.650)	(9,96)	(11,91)	562.972	18,84	4.534	2.340	558.950	5,27	15.337	17.032	17.409
	1997	16,52	129.230	129.230	-	171.000	172.800	(41.770)	(43.570)	(24,43)	(25,21)	6.034	21,42	91	1.420	4.960	3,84	7.823	10.351	10.460
v	2007	512,05	8.266.570	8.266.570	6.520	8.200.600	8.379.100	65.970	(112.530)	0,80	(1,34)	421.039	19,63	3.577	2.311	315.020	3,81	16.144	16.015	16.364
	2008	29,00	357.750	357.750	-	446.600	466.300	(88.850)	(108.550)	(19,89)	(23,28)	19.883	17,99	163	2.195	14.360	4,01	12.336	15.400	16.079
	2010	243,90	3.897.980	3.897.980	7.950	3.901.200	3.976.100	(3.220)	(78.120)	(80,0)	(1,96)	211.913	18,39	1.746	2.233	136.590	3,50	15.982	15.995	16.302
Jlh		801,47	12.651.530	12.651.530	14.470	12.719.400	12.994.300	(67.870)	(342.770)	(0,53)	(2,64)	658.869	19,20	5.577	2.269	470.930	3,72	15.785	15.870	16.213
	Ry.A	3.600,57	55.362.020	55.362.020	597.400	59.577.200	60.885.100	(4.215.180)	(5.523.080)	(7,08)	(9,07)	2.827.901	19,58	24.662	2.245	2.495.450	4,51	15.376	16.547	16.910
VI	2011	692,90	10.067.430	10.067.430	257.390	11.916.600	12.197.600	(1.849.170)	(2.130.170)	(15,52)	(17,46)	480.625	20,95	4.273	2.356	542.790	5,39	14.529	17.198	17.604
VII	2011	688,70	9.475.700	9.475.700	118.140	11.872.300	12.151.400	(2.396.600)	(2.675.700)	(20,19)	(22,02)	478.846	19,79	4.527	2.093	504.620	5,33	13.759	17.239	17.644
VIII	2.011	686,05	10.858.680	10.858.680	5.650	11.790.800	12.068.200	(932.120)	(1.209.520)	(7,91)	(10,02)	548.004	19,81	5.072	2.141	489.180	4,50	15.828	17.187	17.591
IX	2010	472,00	7.872.700	7.872.700	2.500	7.939.200	8.132.600	(66.500)	(259.900)	(0,84)	(3,20)	438.514	17,95	3.704	2.125	321.344	4,08	16.679	16.820	17.230
1115	2011	220,80	3.497.420 11.370.120	3.497.420 11.370.120	24.510 27.010	3.767.500 11.706.700	3.848.600 11.981.200	(270.080) (336.580)	(351.180) (611.080)	(7,17)	(9,12) (5,10)	187.164 625.678	18,69 18,17	1.574 5.278	2.222	141.386 462.730	4,04 4,07	15.840 16.412	17.063 16.898	17.430 17.294
JIh X	2010	692,80 771.00	12.651.460	12.651.460	14.470	12.785.400	13.044.500	(133,940)	(393,040)	(2,00)	(3,01)	785.080	16,17	5.671	2.154	561.370	4,07	16.412	16.583	16.919
	Rv.B	3.531.45	54.423.390	54.423.390	422.660	60.071.800	61.442.900	(5.648.410)	(7.019.510)	(9,40)	(11.42)	2.918.233	18.65	24.821	2.193	2.560.690	4,44	15.411	17.011	17.399
	,	7.132.02	109.785.410	109.785.410	1.020.060	119.649.000	122.328.000	(9.863.590)	(12.542.590)	(8.24)	(10.25)	5.746.134	19.11	49,483	2.193	5.056.140	4,71	15.393	16.776	17.152
JUMLAH		1.132,02	109.785.410	109.785.410	1.020.000	119.049.000	122.328.000	(9.003.390)	(12.342.390)	(8,24)	(10,25)	3.740.134	19,11	49.483	2.219	5.036.140	4,61	10.393	10.//6	17.152