## TAKSASI DAN REALISASI PRODUKSI KELAPA SAWIT

TAHUN TANAM: 1995/2000/2016/2017

KEBUN : SEI PAGAR

AFDELING : III (TIGA)

TAHUN : 2022 LUAS : 693,40 HA

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BULAN	HARI PANEN				KAPPER				TAKSASI		REALISASI			SELISIH				BERONDOLAN				BTR KG			/ HK	KG / HA		TBS / PKK		PREQ		
	RKAP REAL		AL	RKAP REAL			EAL	B.I	S/D	TBS		KG		KG		%		KG		%		J						12377744				
	B.I	S/D	B.I	S/D	B.I	S/D	B.I	S/D	Б.1	3,0	B.I	S/D	B.I	S/D	B.I	S/D	B.I	S/D	B.I	S/D	B.I	S/D	B.I	S/D	B.I	S/D	B.I	S/D	B.I	S/D	B.I	S/D
JANUARI	24	24	24	24	881	881	609	609	1,321,000	1,321,000	182,993	182,993	1,120,380	1,120,380	(200,620)	(200,620)	(15.19)	(15.19)	68,470	68,470	6.11	6.11	6.12	6.12	1,840	1,840	1,616	1,616	1.88	1.88	2.29	2.29
PEBRUARI	23	47	22	46	845	1.726	565	1.174	1.267.000	2.588.000	158.919	341.912	985.350	2.105.730	(281.650)	(482.270)	(22,23)	(18.63)	53.570	122.040	5.44	5.80	6.20	6.16	1.744	1.794	1.421	3.037	1.64	3.52	2.75	5.04
MARET	24	71	24	70	815	2,541	668	1,842	1,222,000	3,810,000	215,148	557,060	1,404,090	3,509,820	182,090	(300,180)	14.90	(7.88)	73,250	195,290	5.22	5.56	6.53	6.30	2,102	1,905	2,025	5,062	2.22	5.74	2.26	7.30
APRIL	24	95	24	94	751	3,292	651	2.493	1.127.000	4.937.000	201.124	758.184	1.443.930	4.953.750	316.930	16.750	28.12	0.34	59.480	254.770	4.12	5.14	7.18	6.53	2.218	1.987	2.082	7.144	2.07	7.81	2.27	9.57
MEI	22	117				3.998			1.059.000	5.996.000	208.498	966.682	1.412.830	6.366.580	353.830	370.580	33.41	6.18	133.510	388,280	9.45	6.10	6.78	6.59	2.039	1.998	2.038	9.182	2.15	9.95	1.42	11.00
JUNI	24	141	24	140	750	4.748	657	3,843	1,125,000	7,121,000	195.038	1,161,720	1,432,510	7,799,090	307.510	678,090	27.33	9.52	129,650	517,930	9.05	6.64	7.34	6.71	2,180	2,029	2,066			11.96		
JULI	24				818	5.566			1.227.000	8.348.000	200.801	1.362.521	1.434.440	9.233.530	207.440	885.530	16.91	10.61	83.190	601.120		6.51	7.14							14.03		
AGUSTUS		188			893	6,459	_	4,510	1,339,000	9,687,000		.,,,	.,,	5,255,655	===,	000,000				,							_,,	,				
SEPTEMBER					834	7,293	-	4,510																								
OKTOBER					846	8,139	-	4,510	, , , , , , , , , , , , , , , , , , , ,	12,207,000																						
NOPEMBER						9,048	_	4.510	1,364,000	13,571,000																						
DESEMBER						10,012	-	4,510	1,446,000	15,017,000																						