

BIAYA TANAMAN  
UNIT WAY BERULU  
BULAN FEBRUARI 2022

Nomor Rekening	U R A I A N	BULAN INI																		
		RKAP				REALISASI				% THD RKAP				RP/KG						
		AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III
	Produksi	81.932	80.411	72.657	235.000	57.712	58.584	73.929	190.225	70	73	102	81							
	Luas (Ha)	473	322	270	1.065	473	322	270	1.065	100	100	100	100							
	Kg/Ha	173	250	269	221	122	182	274	179	70	73	102	81							
600.10.100/1	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	25.520.543	25.683.332	26.213.152	77.417.027	21.619.160	20.931.118	22.888.450	65.438.727	85	81	87	85	311	319	361	329	375	357	310
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN									-	-	-	-	-	-	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	-	-	12.055.035	12.055.035	-	-	3.758.830	3.758.830	-	-	31	31	-	-	166	51	-	-	51
601.10.010-0	Pemeliharaan Jalan, Sal. Air dan Teras	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601.10.020/0	Menyiang/ Merumput	8.899.999	6.058.773	5.080.338	20.039.110	4.068.090	-	-	4.068.090	46	-	-	20	109	75	70	85	70	-	-
601.10.030	Hama dan Penyakit	208.882	146.782	123.936	479.600	-	-	-	-	-	-	-	-	3	2	2	2	-	-	-
601.10.034/0	Pemupukan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601.10.040/0	Lain-lain	3.629.322	3.629.322	3.629.322	10.887.966	-	-	-	-	-	-	-	-	44	45	50	46	-	-	-
601.10.060	Biaya Umum					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Jumlah	12.738.203	9.834.877	20.888.631	43.461.711	4.068.090	-	3.758.830	7.826.920	32	-	18	18	155	122	287	185	70	-	51
602.10.	PANEN DAN PENGUMPULAN HASIL									-	-	-	-	-	-	-	-	-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	49.599.092	42.837.999	49.864.812	142.301.902	44.054.203	34.974.311	42.885.448	121.913.962	89	82	86	86	605	533	686	606	763	597	580
602.10.001	Upah dan biaya Sosial Penyadap	442.195.294	505.782.948	492.608.032	1.440.586.274	334.532.167	410.765.150	440.616.143	1.185.913.460	76	81	89	82	5.397	6.290	6.780	6.130	5.797	7.012	5.960
	- Penyadap Tetap	85.058.869	125.687.211	100.625.485	311.371.565	58.952.972	106.264.604	89.735.238	254.952.814	69	85	89	82	1.038	1.563	1.385	1.325	1.022	1.814	1.214
	- Borong Prestasi Ex ILA	162.318.674	176.063.339	107.403.650	445.785.663	131.819.345	132.765.730	82.957.655	347.542.730	81	75	77	78	1.981	2.190	1.478	1.897	2.284	2.266	1.122
	- Borong Prestasi Areal Produktif	110.841.772	-	39.071.766	149.913.538	83.849.450	5.098.200	78.231.150	167.178.800	76	-	200	112	1.353	-	538	638	1.453	87	1.058
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	103.275.318	-	103.275.318	-	112.835.016	-	112.835.016	-	109	-	109	-	1.284	-	439	-	1.926	-
	- Upah Borong Areal Tidak Produktif (ATP)	83.975.979	100.757.081	245.507.131	430.240.191	59.910.400	53.801.600	189.692.100	303.404.100	71	53	77	71	1.025	1.253	3.379	1.831	1.038	918	2.566
602.10.002	Premi KTS	3.000.000	3.000.000	3.000.000	9.000.000	-	-	-	-	-	-	-	-	37	37	41	38	-	-	-
602.10.003	Premi Pengawas	21.742.499	15.176.074	9.305.039	46.223.612	10.191.018	9.797.507	16.160.080	36.148.605	47	65	174	78	265	189	128	197	177	167	219
602.10.004	Premi Pemanen	22.493.419	31.454.318	24.399.973	78.347.710	19.954.858	27.935.097	47.199.426	95.089.381	89	89	193	121	275	391	336	333	346	477	638
602.10.006	Stimulasi	14.027.143	11.725.771	8.676.264	34.429.179	13.733.284	10.434.985	8.428.186	32.596.455	98	89	97	95	171	146	119	147	238	178	114
602.10.007	Bahan lainnya	2.154.780	2.031.045	1.773.558	5.959.383	758.025	940.562	887.959	2.586.546	35	46	50	43	26	25	24	25	13	16	12
602.10.008	Alat-alat dan Perlengkapan	-	-	-	-	12.797.735	20.322.971	14.825.152	47.945.858	-	-	-	-	-	-	-	-	222	347	201
602.10.009	lain-lain	35.139.001	47.729.333	41.675.691	124.544.025	27.230.655	37.599.421	27.797.155	92.627.231	77	79	67	74	429	594	574	530	472	642	376
					-				-	-	-	-	-	-	-	-	-	-	-	-
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	17.530.141	17.204.792	15.545.706	50.280.638	10.865.820	15.522.600	15.522.600	41.911.020	62	90	100	83	214	214	214	214	188	265	210
602	Jumlah	607.881.368	676.942.280	646.849.075	1.931.672.724	474.117.765	568.292.604	614.322.150	1.656.732.518	78	84	95	86	7.419	8.419	8.903	8.220	8.215	9.700	8.310
	Jumlah Biaya Tanaman :	646.140.115	712.460.489	693.950.858	2.052.551.462	499.805.014	589.223.722	640.969.429	1.729.998.165	77	83	92	84	7.886	8.860	9.551	8.734	8.660	10.058	8.670
	Harga pokok produksi (Rp/Kg)	7.886	8.860	9.551	8.734	8.660	10.058	8.670	9.094	110	114	91	104							
	Harga pokok produksi (Rp/Ha)	1.366.047	1.506.259	1.467.127	1.927.278	1.056.670	1.829.887	2.373.961	1.624.411	77	121	162	84							
	Jumlah Biaya Tanaman (Tanpa Pupuk)	646.140.115	712.460.489	693.950.858	2.052.551.462	499.805.014	589.223.722	640.969.429	1.729.998.165	77	83	92	84	7.886	8.860	9.551	8.734	8.660	10.058	8.670
	Harga pokok produksi (Rp/Kg)	7.886	8.860	9.551	8.734	8.660	10.058	8.670	9.094	110	114	91	104							
	Harga pokok produksi (Rp/Ha)	1.366.047	2.212.610	4.082.064	1.927.278	1.056.670	1.829.887	2.373.961	1.624.411	77	83	58	84							

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		RKAP				REALISASI				% THD				RP/KG						
										RKAP				REALISASI						
		AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III
	Produksi	168.047	164.928	149.024	482.000	117.898	114.226	144.354	376.478	70	69	97	78							
	Luas (Ha)	473	322	270	1.065	473	322	270	1.065	100	100	100	100							
	Kg/Ha	355	512	552	453	249	355	535	354	70	69	97	78							
600.10.100/1	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	51.041.086	51.366.664	52.426.303	154.834.053	43.456.560	40.713.177	45.563.251	129.732.989	85	79	87	84	304	311	352	321	369	356	316
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	-	-	15.766.020	15.766.020	-	-	9.472.156	9.472.156	-	-	60	60	-	-	106	33	-	-	66
601.10.010-0	Pemeliharaan Jalan, Sal. Air dan Teras	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601.10.020/0	Menyiang/ Merumput	15.828.450	10.775.393	9.035.267	35.639.110	7.684.170	-	-	7.684.170	49	-	-	22	94	65	61	74	65	-	-
601.10.030	Hama dan Penyakit	9.978.284	9.802.244	9.743.592	29.524.120	-	-	-	-	-	-	-	-	59	59	65	61	-	-	-
601.10.034/0	Pemupukan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601.10.040/0	Lain-lain	7.459.729	7.459.729	7.459.729	22.379.186	3.830.407	3.830.407	3.830.407	11.491.220	51	51	51	51	44	45	50	46	32	34	27
601.10.060	Biaya Umum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Jumlah	33.266.463	28.037.365	42.004.609	103.308.437	11.514.577	3.830.407	13.302.563	28.647.546	35	14	32	28	198	170	282	214	98	34	92
602.10.	PANEN DAN PENGUMPULAN HASIL									-	-	-	-	-	-	-	-	-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	105.735.752	87.159.863	104.182.005	297.077.620	97.015.436	72.830.979	91.096.597	260.943.012	92	84	87	88	629	528	699	616	823	638	631
602.10.001	Upah dan biaya Sosial Penyadap	906.058.474	1.036.569.201	1.010.680.963	2.953.308.639	690.315.382	827.670.266	884.872.939	2.402.858.587	76	80	88	81	5.392	6.285	6.782	6.127	5.855	7.246	6.130
	- Penyadap Tetap	173.548.872	256.966.310	206.702.015	637.217.197	129.661.192	229.011.039	193.194.654	551.866.885	75	89	93	87	1.033	1.558	1.387	1.322	1.100	2.005	1.338
	- Borong Prestasi Ex ILa	332.925.960	361.119.419	220.287.871	914.333.250	260.414.490	265.102.685	166.919.085	692.436.260	78	73	76	76	1.981	2.190	1.478	1.897	2.209	2.321	1.156
	- Borong Prestasi Areal Produktif	227.343.548	-	80.140.282	307.483.830	180.142.900	10.595.700	163.898.400	354.637.000	79	-	205	115	1.353	-	538	638	1.528	93	1.135
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	211.824.268	-	211.824.268	-	225.422.442	-	225.422.442	-	106	-	106	-	1.284	-	439	-	1.973	-
	- Upah Borong Areal Tidak Produktif (ATP)	172.240.094	206.659.204	503.550.796	882.450.093	120.096.800	97.538.400	360.860.800	578.496.000	70	47	72	66	1.025	1.253	3.379	1.831	1.019	854	2.500
602.10.002	Premi KTS	6.000.000	6.000.000	6.000.000	18.000.000	-	-	-	-	-	-	-	-	36	36	40	37	-	-	-
602.10.003	Premi Pengawas	44.661.664	31.145.669	19.459.826	95.267.159	26.722.769	20.109.824	39.632.636	86.465.229	60	65	204	91	266	189	131	198	227	176	275
602.10.004	Premi Pemanen	46.225.298	64.601.222	49.869.635	160.696.154	29.740.477	38.156.498	70.286.647	138.183.622	64	59	141	86	275	392	335	333	252	334	487
602.10.006	Stimulasi	27.693.665	23.090.921	16.991.907	67.776.494	27.200.911	20.776.318	16.778.655	64.755.884	98	90	99	96	165	140	114	141	231	182	116
602.10.007	Bahan lainnya	4.403.585	4.154.369	3.613.664	12.171.618	1.698.587	1.924.348	1.775.918	5.398.853	39	46	49	44	26	25	24	25	14	17	12
602.10.008	Alat-alat dan Perlengkapan	130.854.530	98.900.371	78.516.455	308.271.356	20.237.935	20.322.971	15.578.362	56.139.268	15	21	20	18	779	600	527	640	172	178	108
602.10.009	lain-lain	80.282.689	106.863.645	87.956.070	275.102.404	53.734.813	75.608.438	54.804.248	184.147.499	67	71	62	67	478	648	590	571	456	662	380
										-	-	-	-	-	-	-	-	-	-	-
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	35.955.437	35.288.126	31.885.234	103.128.798	22.895.835	33.567.623	33.567.623	90.031.080	64	95	105	87	214	214	214	214	194	294	233
602	Jumlah	1.387.871.095	1.493.773.387	1.409.155.759	4.290.800.241	969.562.145	1.110.967.264	1.208.393.624	3.288.923.033	70	74	86	77	8.259	9.057	9.456	8.902	8.224	9.726	8.371
	Jumlah Biaya Tanaman :	1.472.178.644	1.573.177.416	1.503.586.671	4.548.942.731	1.024.533.282	1.155.510.848	1.267.259.438	3.447.303.568	70	73	84	76	8.760	9.539	10.090	9.438	8.690	10.116	8.779
	Harga pokok produksi (Rp/Kg)	8.760	9.539	10.090	9.438	8.690	10.116	8.779	9.157	99	106	87	97							
	Harga pokok produksi (Rp/Ha)	3.112.428	4.885.644	8.844.627	4.271.308	2.166.032	3.588.543	4.693.553	3.236.905	70	73	53	76							
	Jumlah Biaya Tanaman (Tanpa Pupuk)	1.472.178.644	1.573.177.416	1.503.586.671	4.548.942.731	1.024.533.282	1.155.510.848	1.267.259.438	3.447.303.568	70	73	84	76	8.760	9.539	10.090	9.438	8.690	10.116	8.779
	Harga pokok produksi (Rp/Kg)	8.760	9.539	10.090	9.438	8.690	10.116	8.779	9.157	99	106	87	97							
	Harga pokok produksi (Rp/Ha)	3.112.428	4.885.644	8.844.627	4.271.308	2.166.032	3.588.543	4.693.553	3.236.905	70	73	53	76							

WABE
344
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20
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41
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641
6.234
1.340
1.827
879
593
1.595
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190
500
171
14
252
487
-
220
8.709
9,094
9,094

WABE
345
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25
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20
-
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31
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76
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693
6.382
1.466
1.839
942
599
1.537
-
230
367
172
14
149
489
-
239
8.736
9.157
9.157

## STATISTIK HASIL KARET


AFD Tahun Tanam		Field	Klone	Ha	Sistem Sadap	POHON			JUMLAH HARI KERJA SADAP/HANCA								KLASIFIKASI BULAN INI				KETERANGAN					
						Seluruh Pohon Per Ha	Dapat Disadap Per Ha	Pohon Per Hanca	REALISASI				TARGET								TOTAL POHON	STIMULASI				
									BULAN INI		S/d. BLN INI		BULAN INI		S/d. BLN INI		Disadap	Seluruh	G E A 2,5%	G E A 3,3%		G E A 5%				
									HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap										
I	2004	04.A	PB 260	94	½ S √ D3 B1.1	437	437	526	564	595	1.210	1.246	572	572	1.222	1.222	14	10	1	-	41.047	41.047	7,70	-	-	-
	2004	04.B	BPM 24	80	½ S √ D3 B1.1	552	552	508	681	705	1.411	1.433	638	638	1.363	1.363	23	4	3	-	44.196	44.196	8,30	-	-	-
	2005	05.A	PB 260	51	½ S √ D3 B0-2	486	486	517	379	406	786	815	352	352	752	752	6	7	3	-	24.794	24.794	-	5,01	-	-
	2006	06.A	PB 260	84	¼ S ↑ D3 H0-2.1	478	478	582	621	633	1.270	1.308	506	506	1.081	1.081	19	3	1	-	40.154	40.154	-	9,40	-	-
	2007	07.A	PB 260	84	½ S √ D3 B0-2	577	577	674	569	613	1.158	1.238	528	528	1.128	1.128	13	8	1	-	48.498	48.498	-	10,50	-	-
	2008	08.A	BPM 24	36	¼ S ↑ D3 H0-1.1	574	574	689	259	273	546	566	220	220	470	470	8	1	1	-	20.676	20.676	-	5,14	-	-
	2013	13.A	IRR 112	44	½ S √ D4 B0-1	575	557	613	255	278	540	582	220	220	470	470	10	-	-	-	24.523	25.282	-	-	-	-
	1999	99.A	GT 1	31	KONDISIONAL	419	419		90	90	180	180	110	110	235	235	-	-	-	-	12.994	12.994	-	-	-	-
	1999	99.B	RRIM 712	50	KONDISIONAL	402	402		150	150	300	300	154	154	329	329	-	-	-	-	20.107	20.107	-	-	-	-
	1997	97.B	RRIM 600	54	KONDISIONAL	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1993	93.A	GT 1	61	KONDISIONAL	228	209		154	154	306	306	110	110	235	235	-	-	-	-	12.759	13.912	-	-	-	-
	1992	92.C	RRIM 600	13		84	84		-	-	-	-	-	-	-	-	-	-	-	-	1.089	1.089	-	-	-	-
	1992	92.D	PR 300	22		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1992	92.E	RRIM 600	32		8	8		-	-	-	-	-	-	-	-	-	-	-	-	255	255	-	-	-	-	
JUMLAH				473		619	615	613	3.722	3.897	7.707	7.975	3.410	3.410	7.285	7.285	93	33	10	-	291.092	293.004	16,0	30,0	-	
II	2006	06.B	PB 260	23	¼ S ↑ D3 H0-2.1	563	563	539	170	170	376	376	176	176	376	376	3	3	-	-	12.939	12.939	-	3,00	-	-
	2007	07.B	RRIC 100	23	¼ S ↑ D3 H0-2.1	579	579	634	195	195	399	399	154	154	329	329	2	4	-	1	13.315	13.315	-	3,00	-	-
	2007	07.C	PB 260	44	¼ S ↑ D3 H0-2.1	504	504	528	338	338	713	713	308	308	658	658	15	-	1	-	22.168	22.168	-	5,20	-	-
	2008	08.B	PB 260	53	½ S √ D3 B0-2	607	600	662	446	447	922	926	352	352	752	752	15	1	-	-	31.787	32.192	6,30	-	-	-
	2009	09.A	PB 260	96	½ S √ D3 B0-2	610	609	-	700	701	1.422	1.425	550	550	1.175	1.175	19	4	1	1	58.467	58.531	11,70	-	-	-
	2009	09.B	RRIC 100	83	½ S √ D3 B0-2	561	560	619	653	653	1.349	1.349	550	550	1.175	1.175	14	3	2	6	46.461	46.544	9,20	-	-	-
	2003	03.A	GT 1	40	KONDISIONAL	507	507		399	399	824	824	110	110	235	235	-	-	-	-	20.298	20.298	-	-	-	-
	2003	03.B	BPM.I	29	KONDISIONAL	554	554		293	293	579	579	88	88	188	188	-	-	-	-	16.070	16.070	-	-	-	-
	2003	03.C	PB 260	19	KONDISIONAL	543	543		182	182	343	343	66	66	141	141	-	-	-	-	10.317	10.317	-	-	-	-
	2003	03.D	BPM 24	27	KONDISIONAL	515	515		228	228	459	459	66	66	141	141	-	-	-	-	13.916	13.916	-	-	-	-
	1998	98.A	GT 1	15	KONDISIONAL	353	255		7	7	16	16	44	44	94	94	-	-	-	-	3.729	5.148	-	-	-	-
	1998	98.B	GT 1	38	KONDISIONAL	432	432		73	73	123	123	154	154	329	329	-	-	-	-	16.412	16.412	-	-	-	-
	1998	98.C	RRIM 600	27	KONDISIONAL	426	426		56	56	100	100	110	110	235	235	-	-	-	-	11.508	11.508	-	-	-	-
	1997	97.A	GT 1	50	KONDISIONAL	313	279		26	26	40	40	132	132	282	282	-	-	-	-	13.966	15.632	-	-	-	-
	1994	94.A	POLY	50	KONDISIONAL	304	294		25	25	41	41	132	132	282	282	-	-	-	-	14.693	15.194	-	-	-	-
	1993	93.B	GT 1	81	KONDISIONAL	157	114		59	59	114	114	-	-	-	-	-	-	-	-	9.211	12.686	-	-	-	-
	JUMLAH				322		1.003	979	-	3.850	3.852	7.820	7.827	2.992	2.992	6.392	6.392	68	15	4	8	315.257	322.870	27,2	11,2	-
III	2005	05.B	GT 1	46	¼ S ↑ D3 H0-2.1	562	562	616	393	393	806	811	308	308	658	658	15	-	-	-	25.869	25.869	-	6,00	-	-
	2005	05.C	BPM 24	16	¼ S ↑ D3 H0-2.1	583	583	621	139	139	288	288	110	110	235	235	4	-	-	-	9.321	9.321	-	2,20	-	-
	2008	08.C	PB 260	44	¼ S ↑ D3 H0-1.1	560	560	586	379	391	781	809	308	308	658	658	14	-	-	-	24.628	24.628	5,60	-	-	-
	2009	09.C	GT 1	38	½ S √ D3 B0-2	621	621	605	342	362	713	750	286	286	611	611	13	-	-	-	23.586	23.586	4,70	-	-	-
	2013	13.B	IRR 112	21	½ S √ D4 B0-1	525	509	535	119	124	257	267	110	110	235	235	5	-	-	-	10.695	11.026				
	2013	13.C	IRR 118	105	½ S √ D4 B0-1	555	538	543	717	737	1.473	1.521	572	572	1.222	1.222	25	1	-	-	56.505	58.253				
	2000	00.A	GT 1	26	KONDISIONAL	562	562		40	40	88	88	66	66	141	141	-	-	-	-	14.608	14.608	-	-	-	-
	1999	99.C	GT 1	50	KONDISIONAL	451	437		106	106	208	213	110	110	235	235	-	-	-	-	21.835	22.567	-	-	-	-
	1997	97.C	GT 1	11	KONDISIONAL	490	490		24	24	52	52	22	22	47	47	-	-	-	-	5.388	5.388	-	-	-	-
	1995	95.A	GT 1	5	KONDISIONAL	363	360		28	28	59	59	22	22	47	47	-	-	-	-	1.801	1.815	-	-	-	-
	1995	95.B	POLY	80	KONDISIONAL	383	383		189	189	367	369	198	198	423	423	-	-	-	-	30.618	30.618	-	-	-	-
	1995	95.C	RRIM 600	59	KONDISIONAL	382	382		131	131	253	254	132	132	282	282	-	-	-	-	22.403	22.403	-	-	-	-
	1994	94.B	POLY	27	KONDISIONAL	355	300		74	74	145	145	44	44	94	94	-	-	-	-	8.092	9.594	-	-	-	-
	1993	93.C	RRIM 600	20	KONDISIONAL	367	367		66	66	126	126	44	44	94	94	-	-	-	-	7.348	7.348	-	-	-	-
	1993	93.D	POLY	41	KONDISIONAL	387	387		81	81	152	152	66	66	141	141	-	-	-	-	15.870	15.870	-	-	-	-
	1992	92.A	RRIM 600	54	KONDISIONAL	284	248		120	120	228	231	66	66	141	141	-	-	-	-	13.413	15.321	-	-	-	-
	1992	92.B	PR 300	31	KONDISIONAL	295	241		50	50	100	103	44	44	94	94	-	-	-	-	7.480	9.160	-	-	-	-
JUMLAH				270		1.138	1.109	803	2.998	3.055	6.096	6.238	2.508	2.508	5.358	5.358	76	1	-	-	299.460	307.375	10,3	8,2	-	
TOTAL				1.065		867	851	-	10.570	10.804	21.623	22.040	8.910	8.910	19.035	19.035	237	49	14	8	905.809	923.249	53,5	49,4	-	

AFD Tahun Tanam		Field	Klone	Ha	Sistem Sadap	L A T E X		LUMP + CL Scrap Kg. Kering	JUMLAH KG KERING				LEBIH KURANG		KG. KERING ( PER. HA )				Kg. Kering Per Penyadap/ Per Hari		Gram per Pohon per Hari Sadap		
						KKK	Kg. Kering		REALISASI		TARGET		Bulan ini	S/ d Bulan ini	Realisasi		Target		B.i	s/d b.i	B.i	s/d b.i	
									Bulan ini	s/d B. i	Bulan ini	s/d B. i			B.i	s/d b.i							
I	2004	04.A	PB 260	94,0	½ S √ D3 B1.1	24,53	4.485	856	5.341	11.845	9.692	19.879	(4.351)	(8.034)	57	126	103	211	9,5	9,8	14	15	
	2004	04.B	BPM 24	80,0	½ S √ D3 B1.1	24,53	5.401	841	6.242	14.105	9.069	18.601	(2.827)	(4.496)	78	176	113	233	9,2	10,0	15	17	
	2005	05.A	PB 260	51,0	½ S √ D3 B0-2	24,40	2.781	267	3.048	6.678	6.236	12.791	(3.188)	(6.113)	60	131	122	251	8,0	8,5	13	14	
	2006	06.A	PB 260	84,0	¼ S ↑ D3 H0-2.1	26,52	9.336	1.973	11.309	22.189	16.895	34.653	(5.586)	(12.464)	135	264	201	413	18,2	17,5	30	29	
	2007	07.A	PB 260	84,0	½ S √ D3 B0-2	26,32	7.792	1.916	9.708	18.755	15.943	32.700	(6.235)	(13.945)	116	223	190	389	17,1	16,2	21	20	
	2008	08.A	BPM 24	36,0	¼ S ↑ D3 H0-1.1	27,04	6.339	1.312	7.651	15.440	8.916	18.286	(1.265)	(2.846)	213	429	248	508	29,5	28,3	40	39	
	2013	13.A	IRR 112	44,0	½ S √ D4 B0-1	24,58	7.446	455	7.901	15.832	6.423	13.174	1.478	2.658	180	360	146	299	31,0	29,3	46	45	
	1999	99.A	GT 1	31,0	KONDISIONAL	-	-	1.963	1.963	3.594	2.664	5.465	(701)	(1.871)	63	116	86	176	21,8	20,0	16	14	
	1999	99.B	RRIM 712	50,0	KONDISIONAL	-	-	2.547	2.547	5.300	4.148	8.508	(1.601)	(3.208)	51	106	83	170	17,0	17,7	14	14	
	1997	97.B	RRIM 600	54,0	KONDISIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1993	93.A	GT 1	61,0	KONDISIONAL	-	-	2.002	2.002	4.160	1.945	3.989	57	171	33	68	32	65	13,0	13,6	17	17	
	1992	92.C	RRIM 600	13,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.D	PR 300	22,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.E	RRIM 600	32,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JUMLAH				473,0	-	25,63	43.580	14.132	57.712	117.898	81.932	168.047	(24.220)	(50.149)	122	249	173	355	15,5	15,3	22	22	
II	2006	06.B	PB 260	23,0	¼ S ↑ D3 H0-2.1	29,24	1.898	158	2.056	4.489	4.263	8.744	(2.207)	(4.255)	89	195	185	380	12,1	11,9	17	18	
	2007	07.B	RRIC 100	23,0	¼ S ↑ D3 H0-2.1	28,64	2.278	182	2.460	4.879	3.833	7.861	(1.373)	(2.982)	107	212	167	342	12,6	12,2	20	19	
	2007	07.C	PB 260	44,0	¼ S ↑ D3 H0-2.1	28,71	3.791	368	4.159	8.025	5.932	12.167	(1.773)	(4.142)	95	182	135	277	12,3	11,3	20	19	
	2008	08.B	PB 260	53,0	½ S √ D3 B0-2	28,50	8.180	1.249	9.429	18.030	10.641	21.825	(1.212)	(3.795)	178	340	201	412	21,1	19,6	32	29	
	2009	09.A	PB 260	96,0	½ S √ D3 B0-2	29,29	10.592	1.956	12.548	23.786	18.191	37.310	(5.643)	(13.524)	131	248	189	389	17,9	16,7	23	21	
	2009	09.B	RRIC 100	83,0	½ S √ D3 B0-2	29,02	7.681	731	8.412	17.101	14.314	29.360	(5.902)	(12.259)	101	206	172	354	12,9	12,7	19	19	
	2003	03.A	GT 1	40,0	KONDISIONAL	25,24	2.273	2.049	4.322	8.838	4.177	8.567	145	271	108	221	104	214	10,8	10,7	23	23	
	2003	03.B	BPM.I	29,0	KONDISIONAL	-	-	4.386	4.386	8.740	3.470	7.118	916	1.622	151	301	120	245	15,0	15,1	29	28	
	2003	03.C	PB 260	19,0	KONDISIONAL	27,59	1.848	250	2.098	4.008	2.234	4.583	(136)	(575)	110	211	118	241	11,5	11,7	22	20	
	2003	03.D	BPM 24	27,0	KONDISIONAL	27,55	2.281	585	2.866	5.728	2.848	5.842	18	(114)	106	212	105	216	12,6	12,5	22	21	
	1998	98.A	GT 1	14,6	KONDISIONAL	-	-	142	142	365	777	1.594	(635)	(1.229)	10	25	53	109	20,3	22,8	4	5	
	1998	98.B	GT 1	38,0	KONDISIONAL	-	-	1.891	1.891	3.183	3.349	6.868	(1.458)	(3.685)	50	84	88	181	25,9	25,9	12	10	
	1998	98.C	RRIM 600	27,0	KONDISIONAL	-	-	1.452	1.452	2.592	2.374	4.870	(922)	(2.278)	54	96	88	180	25,9	25,9	14	12	
	1997	97.A	GT 1	50,0	KONDISIONAL	-	-	614	614	1.022	3.538	7.257	(2.924)	(6.235)	12	20	71	145	23,6	25,6	5	4	
	1994	94.A	POLY	50,0	KONDISIONAL	-	-	421	421	848	469	963	(48)	(115)	8	17	9	19	16,8	20,7	3	3	
	1993	93.B	GT 1	81,0	KONDISIONAL	-	-	1.328	1.328	2.592	-	-	1.328	2.592	16	32	-	-	22,5	22,7	15	15	
	JUMLAH				322,0	-	28,53	40.822	17.762	58.584	114.226	80.411	164.928	(21.827)	(50.702)	182	355	250	512	15,2	14,6	20	19
III	2005	05.B	GT 1	46,0	¼ S ↑ D3 H0-2.1	27,90	5.392	1.397	6.789	14.185	6.634	13.606	155	579	148	308	144	296	17,3	17,6	28	28	
	2005	05.C	BPM 24	16,0	¼ S ↑ D3 H0-2.1	28,12	2.244	462	2.706	5.982	2.200	4.513	506	1.469	169	374	138	282	19,5	20,8	31	33	
	2008	08.C	PB 260	44,0	¼ S ↑ D3 H0-1.1	27,95	8.312	2.656	10.968	21.550	11.183	22.938	(215)	(1.388)	249	490	254	521	28,9	27,6	48	45	
	2009	09.C	GT 1	38,0	½ S √ D3 B0-2	26,60	6.066	2.091	8.157	16.335	8.470	17.372	(313)	(1.037)	215	430	223	457	23,9	22,9	37	41	
	2013	13.B	IRR 112	21,0	½ S √ D4 B0-1	28,06	3.155	884	4.039	7.350	3.078	6.314	961	1.036	192	350	147	301	33,9	28,6	54	47	
	2013	13.C	IRR 118	105,0	½ S √ D4 B0-1	27,63	18.293	2.388	20.681	39.728	15.488	31.768	5.193	7.960	197	378	148	303	28,8	27,0	52	48	
	2000	00.A	GT 1	26,0	KONDISIONAL	-	-	904	904	1.923	2.595	5.322	(1.691)	(3.399)	35	74	100	205	22,6	21,9	7	7	
	1999	99.C	GT 1	50,0	KONDISIONAL	-	-	2.397	2.397	4.495	4.479	9.187	(2.082)	(4.692)	48	90	90	184	22,6	21,6	12	11	
	1997	97.C	GT 1	11,0	KONDISIONAL	-	-	534	534	1.144	1.166	2.392	(632)	(1.248)	49	104	106	217	22,3	22,0	11	11	
	1995	95.A	GT 1	5,0	KONDISIONAL	-	-	630	630	1.285	315	646	315	639	126	257	63	129	22,5	21,8	37	37	
	1995	95.B	POLY	80,0	KONDISIONAL	-	-	4.375	4.375	8.452	5.339	10.950	(964)	(2.498)	55	106	67	137	23,1	23,0	15	14	
	1995	95.C	RRIM 600	58,7	KONDISIONAL	-	-	2.984	2.984	5.701	4.016	8.238	(1.032)	(2.537)	51	97	68	140	22,8	22,5	14	13	
	1994	94.B	POLY	27,0	KONDISIONAL	-	-	1.607	1.607	3.027	1.246	2.555	361	472	60	112	46	95	21,7	20,9	21	19	
	1993	93.C	RRIM 600	20,0	KONDISIONAL	-	-	1.505	1.505	2.780	1.734	3.557	(229)	(777)	75	139	87	178	22,8	22,1	22	20	
	1993	93.D	POLY	41,0	KONDISIONAL	-	-	1.852	1.852	3.403	3.516	7.212	(1.664)	(3.809)	45	83	86	176	22,9	22,4	13	11	
	1992	92.A	RRIM 600	54,0	KONDISIONAL	-	-	2.656	2.656	4.840	825	1.693	1.831	3.147	49	90	15	31	22,1	21,2	21	19	
	1992	92.B	PR 300	31,0	KONDISIONAL	-	-	1.145	1.145	2.174	372	764	773	1.410	37	70	12	25	22,9	21,7	16	15	
JUMLAH				270,0	-	27,63	43.462	30.467	73.929	144.354	72.657	149.024	1.272	(4.670)	274	535	269	552	24,7	23,7	29	28	
TOTAL				1.065,0	-	27,18	127.864	62.361	190.225	376.478	235.000	482.000	(44.775)	(105.522)	179	354	221	453	18,0	17,4	23	23	

Tahun Tanam	HK Bulan ini	HK S.d Bulan ini	Ha	Pohon Yang Dapat Disadap	Pohon Yang Dapat Disadap Per Ha	L A T E X		LUMP + CL Scrap Kg. Kering	JUMLAH KG KERING				LEBIH KURANG		KG. KERING ( PER. HA )				Kg. Kering Per Penyadap/ Per Hari		Gram per Pohon per Hari Sadap	
						KKK	Kg. Kering		REALISASI		TARGET		Bulan ini	S / d Bulan ini	Realisasi		Target		B.i	s/d b.i	B.i	s/d b.i
									Bulan ini	s/d B. i	Bulan ini	s/d B. i			B.i	s/d b.i						
2004	1.245	2.621	174	85.243	490	24,53	9.886	1.697	11.583	25.950	18.761	38.480	(7.178)	(12.530)	67	149	108	221	9,3	9,9	15	16
2005	911	1.880	113	59.984	531	26,91	10.417	2.126	12.543	26.845	15.070	30.910	(2.527)	(4.065)	111	238	133	274	13,8	14,3	22	23
2006	791	1.646	107	53.093	496	26,94	11.234	2.131	13.365	26.678	21.158	43.396	(7.793)	(16.718)	125	249	198	406	16,9	16,2	27	26
2007	1.102	2.270	151	83.981	556	27,31	13.861	2.466	16.327	31.659	25.708	52.728	(9.381)	(21.069)	108	210	170	349	14,8	13,9	21	19
2008	1.084	2.249	133	77.091	580	27,85	22.831	5.217	28.048	55.020	30.740	63.049	(2.692)	(8.029)	211	414	231	474	25,9	24,5	39	37
2009	1.695	3.484	217	128.514	592	28,44	24.339	4.778	29.117	57.222	40.975	84.042	(11.858)	(26.820)	134	264	189	387	17,2	16,4	24	24
2013	1.091	2.270	170	91.723	540	26,99	28.894	3.727	32.621	62.910	24.990	51.256	7.631	11.654	192	370	147	302	29,9	27,7	51	47
2003	1.102	2.205	115	60.601	527	26,70	6.402	7.270	13.672	27.314	12.730	26.110	942	1.204	119	238	111	227	12,4	12,4	24	23
2000	40	88	26	14.608	562	-	-	904	904	1.923	2.595	5.322	(1.691)	(3.399)	35	74	100	205	22,6	21,9	7	7
1999	346	688	131	54.936	419	-	-	6.907	6.907	13.389	11.292	23.160	(4.385)	(9.771)	53	102	86	177	20,0	19,5	13	13
1998	136	239	80	31.649	398	-	-	3.485	3.485	6.140	6.500	13.332	(3.015)	(7.192)	44	77	82	167	25,6	25,7	12	10
1997	50	92	115	19.354	168	-	-	1.148	1.148	2.166	4.705	9.649	(3.557)	(7.483)	10	19	41	84	23,0	23,5	6	9
1995	348	679	144	54.822	382	-	-	7.989	7.989	15.438	9.670	19.833	(1.681)	(4.395)	56	107	67	138	23,0	22,7	16	15
1994	99	186	77	22.785	296	-	-	2.028	2.028	3.875	1.715	3.517	313	358	26	50	22	46	20,5	20,8	10	9
1993	360	698	203	45.188	223	-	-	6.687	6.687	12.935	7.195	14.758	(508)	(1.823)	33	64	35	73	18,6	18,5	16	15
1992	170	328	152	22.237	146	-	-	3.801	3.801	7.014	1.198	2.457	2.603	4.557	25	46	8	16	22,4	21,4	18	41
						-																
TOTAL	10.570	21.623	1.065	905.809	851	27,18	127.864	62.361	190.225	376.478	235.000	482.000	(44.775)	(105.522)	179	354	221	453	18,0	17,4	23	23

PT PERKEBUNAN NUSANTARA VII UNIT : WAY BERULU				PRODUKSI PER HA MENURUT TAHUN TANAM ( Dalam Kg ) BUDIDAYA : KARET					
Field		Klone	Luas Ha	Bulan ini		S/D. Bulan ini		Selisih ( +/- )	% Tase
				Real	Target	Real	Target		
I	04.A	PB 260	94	57	103	126	211	(46)	55
	04.B	BPM 24	80	78	113	176	233	(35)	69
	05.A	PB 260	51	60	122	131	251	(63)	49
	06.A	PB 260	84	135	201	264	413	(67)	67
	07.A	PB 260	84	116	190	223	389	(74)	61
	08.A	BPM 24	36	213	248	429	508	(35)	86
	13.A	IRR 112	44	180	146	360	299	34	123
	99.A	GT 1		63	86	116	176	(23)	74
	99.B	RRIM 712		51	83	106	170	(32)	61
	97.B	RRIM 600		-	-	-	-	-	-
	93.A	GT 1		33	32	68	65	1	103
	92.C	RRIM 600		-	-	-	-	-	-
	92.D	PR 300		-	-	-	-	-	-
	92.E	RRIM 600		-	-	-	-	-	-
JUMLAH			473	122	173	249	355	(51)	70
II	06.B	PB 260	23	89	185	195	380	(96)	48
	07.B	RRIC 100	23	107	167	212	342	(60)	64
	07.C	PB 260	44	95	135	182	277	(40)	70
	08.B	PB 260	53	178	201	340	412	(23)	89
	09.A	PB 260	96	131	189	248	389	(59)	69
	09.B	RRIC 100	83	101	172	206	354	(71)	59
	03.A	GT 1		108	104	221	214	4	103
	03.B	BPM.I		151	120	301	245	32	126
	03.C	PB 260		110	118	211	241	(7)	94
	03.D	BPM 24		106	105	212	216	1	101
	98.A	GT 1		10	53	25	109	(44)	18
	98.B	GT 1		50	88	84	181	(38)	56
	98.C	RRIM 600		54	88	96	180	(34)	61
	97.A	GT 1		12	71	20	145	(58)	17
	94.A	POLY		8	9	17	19	(1)	90
	93.B	GT 1		16	-	32	-	16	-
JUMLAH			322	182	250	355	512	(68)	73
III	05.B	GT 1	46	148	144	308	296	3	102
	05.C	BPM 24	16	169	138	374	282	32	123
	08.C	PB 260	44	249	254	490	521	(5)	98
	09.C	GT 1	38	215	223	430	457	(8)	96
	13.B	IRR 112	21	192	147	350	301	46	131
	13.C	IRR 118	105	197	148	378	303	49	134
	00.A	GT 1		35	100	74	205	(65)	35
	99.C	GT 1		48	90	90	184	(42)	54
	97.C	GT 1		49	106	104	217	(57)	46
	95.A	GT 1		126	63	257	129	63	200
	95.B	POLY		55	67	106	137	(12)	82
	95.C	RRIM 600		51	68	97	140	(18)	74
	94.B	POLY		60	46	112	95	13	129
	93.C	RRIM 600		75	87	139	178	(11)	87
	93.D	POLY		45	86	83	176	(41)	53
	92.A	RRIM 600		49	15	90	31	34	322
	92.B	PR 300		37	12	70	25	25	307
JUMLAH			270	274	269	535	552	5	102
TOTAL			1065	179	221	354	453	(42)	81



Afd	Field	Klone	Luas Ha	PRODUKSI KG/HA				PSTB A-B+C ( Z )	PSTB Z x 100% y
				2021		2022			
				Produksi S/d.Th. Lalu (A)	Produksi S/d.Bl.sama Th.Lalu (B)	Produksi S/d.Bl.sama Th.ini (C)	Target Prod. 1 Th. Ber - Jalan (Y)		
I	04.A	PB 260	94,0	1.004	261	126	1.136	868	0,8
	04.B	BPM 24	80,0	1.031	199	176	1.249	1.009	0,8
	05.A	PB 260	51,0	786	171	131	1.348	746	0,6
	06.A	PB 260	84,0	2.220	480	264	2.217	2.005	0,9
	07.A	PB 260	84,0	2.095	441	223	2.092	1.877	0,9
	08.A	BPM 24	36,0	2.061	427	429	2.729	2.064	0,8
	13.A	IRR 112	44,0	1.890	400	360	1.609	1.850	1,1
	99.A	GT 1		552	110	116	947	557	0,6
	99.B	RRIM 712		722	83	106	914	744	0,8
	97.B	RRIM 600		-	-	-	-	-	-
	93.A	GT 1		158	-	68	351	226	0,6
	92.C	RRIM 600		-	-	-	-	-	-
	92.D	PR 300		-	-	-	-	-	-
92.E	RRIM 600		-	-	-	-	-	-	
JUMLAH			473,0	1.690	353	249	1.909	1.586	0,8
II	06.B	PB 260	23,0	1.615	361	195	2.043	1.449	0,7
	07.B	RRIC 100	23,0	1.566	328	212	1.837	1.450	0,8
	07.C	PB 260	44,0	1.407	344	182	1.486	1.245	0,8
	08.B	PB 260	53,0	2.215	464	340	2.213	2.091	0,9
	09.A	PB 260	96,0	2.048	468	248	2.088	1.828	0,9
	09.B	RRIC 100	83,0	1.697	348	206	1.901	1.554	0,8
	03.A	GT 1		809	188	221	1.151	842	0,7
	03.B	BPM.I		1.426	357	301	1.319	1.370	1,0
	03.C	PB 260		1.013	207	211	1.296	1.018	0,8
	03.D	BPM 24		1.033	186	212	1.163	1.060	0,9
	98.A	GT 1		233	53	25	587	205	0,3
	98.B	GT 1		669	146	84	971	607	0,6
	98.C	RRIM 600		711	165	96	969	642	0,7
	97.A	GT 1		162	38	20	780	145	0,2
	94.A	POLY		144	22	17	103	139	1,3
93.B	GT 1		289	63	32	-	258	-	
JUMLAH			322,0	2.477	544	355	2.752	2.288	0,8
III	05.B	GT 1	46,0	1.859	382	308	1.589	1.786	1,1
	05.C	BPM 24	16,0	1.600	327	374	1.516	1.647	1,1
	08.C	PB 260	44,0	2.076	372	490	2.801	2.194	0,8
	09.C	GT 1	38,0	2.697	532	430	2.456	2.595	1,1
	13.B	IRR 112	21,0	1.715	284	350	1.616	1.781	1,1
	13.C	IRR 118	105,0	1.877	294	378	1.626	1.961	1,2
	00.A	GT 1		900	185	74	1.100	789	0,7
	99.C	GT 1		324	76	90	987	338	0,3
	97.C	GT 1		1.207	240	104	1.168	1.072	0,9
	95.A	GT 1		1.486	380	257	694	1.363	2,0
	95.B	POLY		534	133	106	735	507	0,7
	95.C	RRIM 600		736	193	97	754	640	0,8
	94.B	POLY		783	199	112	508	696	1,4
	93.C	RRIM 600		534	120	139	956	554	0,6
	93.D	POLY		625	152	83	945	556	0,6
	92.A	RRIM 600		352	93	90	168	348	2,1
	92.B	PR 300		1.324	327	70	132	1.067	8,1
	JUMLAH			270	2.970	595	535	2.966	2.909
TOTAL			1.065	2.252	472	354	2.432	2.134	0,9