

LAPORAN HARIAN PRODUKSI KELAPA SAWIT  
AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN APRIL 2021  
PT. PERKEBUNAN NUSANTARA III (PERSERO)

| TGL | KAV     | LUAS   |          |          | RKAP   |         |           | RKAPP  |           |           | RKO    |         |           | REALISASI |           |           | RKAP +/- |         |         | RKAP %  |        |         | RKAPP +/- |         |         | RKAPP % |        |         | JUMLAH TROS |        |         | RBT     |        |         | BRONDOLAN |        |         | BRONDOLAN % |        |         | HK |     |       | KG/HK   |       |       | PARAF ASST. |
|-----|---------|--------|----------|----------|--------|---------|-----------|--------|-----------|-----------|--------|---------|-----------|-----------|-----------|-----------|----------|---------|---------|---------|--------|---------|-----------|---------|---------|---------|--------|---------|-------------|--------|---------|---------|--------|---------|-----------|--------|---------|-------------|--------|---------|----|-----|-------|---------|-------|-------|-------------|
|     |         | HI     | S/D HI   | S/D BLN  | HI     | S/D HI  | S/D BLN   | HI     | S/D HI    | S/D BLN   | HI     | S/D HI  | S/D BLN   | HI        | S/D HI    | S/D BLN   | HI       | S/D HI  | S/D BLN | HI      | S/D HI | S/D BLN | HI        | S/D HI  | S/D BLN | HI      | S/D HI | S/D BLN | HI          | S/D HI | S/D BLN | HI      | S/D HI | S/D BLN | HI        | S/D HI | S/D BLN | HI          | S/D HI | S/D BLN |    |     |       |         |       |       |             |
| 1   | IV/V    | 82,70  | 82,70    | 6.607,47 | 56,038 | 56,038  | 3.343,038 | 64,328 | 64,328    | 4.131,498 | 50,693 | 50,693  | 3.773,453 | 71,680    | 71,680    | 4.138,850 | 7,352    | 7,352   | 7,352   | 11,43   | 11,43  | 0,18    | 7,352     | 7,352   | 7,352   | 11,43   | 11,43  | 0,18    | 4,064       | 4,064  | 610,049 | 17,64   | 17,64  | 6,78    | 3,700     | 3,700  | 140,500 | 5,16        | 5,16   | 3,39    | 33 | 33  | 2,145 | 2,172   | 2,172 | 1,930 |             |
| 2   |         |        | 82,70    | 6.607,47 |        | 56,038  | 3.343,038 |        | 64,328    | 4.131,498 |        | 50,693  | 3.773,453 |           | 71,680    | 4.138,850 | -        | 7,352   | 7,352   | #DIV/0! | 11,43  | 0,18    | -         | 7,352   | 7,352   | #DIV/0! | 11,43  | 0,18    |             | 4,064  | 610,049 | #DIV/0! | 17,64  | 6,78    |           | 3,700  | 140,500 | #DIV/0!     | 5,16   | 3,39    |    | 33  | 2,145 | #DIV/0! | 2,172 | 1,930 |             |
| 3   | V/VI    | 75,63  | 158,33   | 6.683,10 | 56,038 | 112,076 | 3.399,076 | 64,328 | 128,656   | 4.195,826 | 50,693 | 101,386 | 3.824,146 | 65,760    | 137,440   | 4.204,610 | 1,432    | 8,784   | 8,784   | 2,23    | 6,83   | 0,21    | 1,432     | 8,784   | 8,784   | 2,23    | 6,83   | 0,21    | 3,371       | 7,435  | 613,420 | 19,51   | 18,49  | 6,85    | 3,880     | 7,580  | 144,380 | 5,90        | 5,52   | 3,43    | 33 | 66  | 2,178 | 1,993   | 2,082 | 1,930 |             |
| 4   | V/IV/V  | 46,65  | 204,98   | 6.729,75 |        | 112,076 | 3.399,076 |        | 128,656   | 4.195,826 |        | 101,386 | 3.824,146 | 57,850    | 195,290   | 4.262,460 | 57,850   | 66,634  | 66,634  | #DIV/0! | 51,79  | 1,59    | 57,850    | 66,634  | 66,634  | #DIV/0! | 51,79  | 1,59    | 3,030       | 10,465 | 616,450 | 19,09   | 18,66  | 6,91    | 4,280     | 11,860 | 148,660 | 7,40        | 6,07   | 3,49    | 31 | 97  | 2,209 | 1,866   | 2,013 | 1,930 |             |
| 5   | VI/VI   | 59,55  | 264,53   | 6.789,30 | 56,038 | 168,114 | 3.455,114 | 64,328 | 192,984   | 4.260,154 | 50,693 | 152,079 | 3.874,839 | 64,390    | 259,680   | 4.326,850 | 62       | 66,696  | 66,696  | 0,10    | 34,56  | 1,57    | 62        | 66,696  | 66,696  | 0,10    | 34,56  | 1,57    | 3,455       | 13,920 | 619,905 | 18,64   | 18,66  | 6,98    | 4,020     | 15,880 | 152,680 | 6,24        | 6,12   | 3,53    | 29 | 126 | 2,238 | 2,220   | 2,061 | 1,933 |             |
| 6   | VII/VI  | 67,65  | 332,18   | 6.856,95 | 56,038 | 224,152 | 3.511,152 | 64,328 | 257,312   | 4.324,482 | 50,693 | 202,772 | 3.925,532 | 74,900    | 334,580   | 4.401,750 | 10,572   | 77,268  | 77,268  | 16,43   | 30,03  | 1,79    | 10,572    | 77,268  | 77,268  | 16,43   | 30,03  | 1,79    | 3,891       | 17,811 | 623,796 | 19,25   | 18,79  | 7,06    | 4,570     | 20,450 | 157,250 | 6,10        | 6,11   | 3,57    | 31 | 157 | 2,269 | 2,416   | 2,131 | 1,940 |             |
| 7   | VIII/VI | 84,15  | 416,33   | 6.941,10 | 56,038 | 280,190 | 3.567,190 | 64,328 | 321,640   | 4.388,810 | 50,693 | 253,465 | 3.976,225 | 70,870    | 405,450   | 4.472,620 | 6,542    | 83,810  | 83,810  | 10,17   | 26,06  | 1,91    | 6,542     | 83,810  | 83,810  | 10,17   | 26,06  | 1,91    | 4,213       | 22,024 | 628,009 | 16,82   | 18,41  | 7,12    | 4,690     | 25,140 | 161,940 | 6,62        | 6,20   | 3,62    | 32 | 189 | 2,301 | 2,215   | 2,145 | 1,944 |             |
| 8   | VIII/VI | 88,35  | 504,68   | 7.029,45 | 56,038 | 336,228 | 3.623,228 | 64,328 | 385,968   | 4.453,138 | 50,693 | 304,158 | 4.026,918 | 71,330    | 476,780   | 4.543,950 | 7,002    | 90,812  | 90,812  | 10,88   | 23,53  | 2,04    | 7,002     | 90,812  | 90,812  | 10,88   | 23,53  | 2,04    | 4,490       | 26,514 | 632,499 | 15,89   | 17,98  | 7,18    | 4,900     | 30,040 | 166,840 | 6,87        | 6,30   | 3,67    | 32 | 221 | 2,333 | 2,229   | 2,157 | 1,948 |             |
| 9   | IX/VI   | 31,15  | 535,83   | 7.060,60 | 56,038 | 392,266 | 3.679,266 | 64,328 | 450,296   | 4.517,466 | 50,693 | 354,851 | 4.077,611 | 26,310    | 503,090   | 4.570,260 | (38,018) | 52,794  | 52,794  | (59,10) | 11,72  | 1,17    | (38,018)  | 52,794  | 52,794  | (59,10) | 11,72  | 1,17    | 1,647       | 28,161 | 634,146 | 15,97   | 17,86  | 7,21    | 1,340     | 31,380 | 168,180 | 5,09        | 6,24   | 3,68    | 14 | 235 | 2,347 | 1,879   | 2,141 | 1,947 |             |
| 10  | II      | 91,75  | 627,58   | 7.152,35 | 56,038 | 448,304 | 3.735,304 | 64,328 | 514,624   | 4.581,794 | 50,693 | 405,544 | 4.128,304 | 63,310    | 566,400   | 4.633,570 | (1,018)  | 51,776  | 51,776  | (1,58)  | 10,06  | 1,13    | (1,018)   | 51,776  | 51,776  | (1,58)  | 10,06  | 1,13    | 3,474       | 31,635 | 637,620 | 18,22   | 17,90  | 7,27    | 2,920     | 34,300 | 171,100 | 4,61        | 6,06   | 3,69    | 31 | 266 | 2,378 | 2,042   | 2,129 | 1,949 |             |
| 11  | III     | 59,25  | 686,83   | 7.211,60 |        | 448,304 | 3.735,304 |        | 514,624   | 4.581,794 |        | 405,544 | 4.128,304 | 45,020    | 611,420   | 4.678,590 | 45,020   | 96,796  | 96,796  | #DIV/0! | 18,81  | 2,11    | 45,020    | 96,796  | 96,796  | #DIV/0! | 18,81  | 2,11    | 2,445       | 34,080 | 640,065 | 18,41   | 17,94  | 7,31    | 2,230     | 36,530 | 173,330 | 4,95        | 5,97   | 3,70    | 29 | 295 | 2,407 | 1,552   | 2,073 | 1,944 |             |
| 12  | IIIV/VI | 78,10  | 764,93   | 7.289,70 | 56,038 | 504,342 | 3.791,342 | 64,328 | 578,952   | 4.646,122 | 50,693 | 456,237 | 4.178,997 | 59,840    | 671,260   | 4.738,430 | (4,488)  | 92,308  | 92,308  | (6,98)  | 15,94  | 1,99    | (4,488)   | 92,308  | 92,308  | (6,98)  | 15,94  | 1,99    | 3,330       | 37,410 | 643,395 | 17,97   | 17,94  | 7,36    | 2,600     | 39,130 | 175,930 | 4,34        | 5,83   | 3,71    | 32 | 327 | 2,439 | 1,870   | 2,053 | 1,943 |             |
| 13  | V/VV/VI | 109,78 | 874,71   | 7.399,48 | 56,038 | 560,380 | 3.847,380 | 64,328 | 643,280   | 4.710,450 | 50,693 | 506,930 | 4.229,690 | 53,430    | 724,690   | 4.791,860 | (10,898) | 81,410  | 81,410  | (16,94) | 12,66  | 1,73    | (10,898)  | 81,410  | 81,410  | (16,94) | 12,66  | 1,73    | 2,825       | 40,235 | 646,220 | 18,91   | 18,01  | 7,42    | 2,250     | 41,380 | 178,180 | 4,21        | 5,71   | 3,72    | 30 | 357 | 2,469 | 1,781   | 2,030 | 1,941 |             |
| 14  | VI/VI   | 96,20  | 970,91   | 7.495,68 | 56,038 | 616,418 | 3.903,418 | 64,328 | 707,608   | 4.774,778 | 50,693 | 557,623 | 4.280,383 | 53,330    | 778,020   | 4.845,190 | (10,998) | 70,412  | 70,412  | (17,10) | 9,95   | 1,47    | (10,998)  | 70,412  | 70,412  | (17,10) | 9,95   | 1,47    | 2,960       | 43,195 | 649,180 | 18,02   | 18,01  | 7,46    | 4,010     | 45,390 | 182,190 | 7,52        | 5,83   | 3,76    | 31 | 388 | 2,500 | 1,720   | 2,005 | 1,938 |             |
| 15  | VII/VI  | 67,65  | 1.038,56 | 7.563,33 | 56,038 | 672,456 | 3.959,456 | 64,328 | 771,936   | 4.839,106 | 50,693 | 608,316 | 4.331,076 | 50,920    | 828,940   | 4.896,110 | (13,408) | 57,004  | 57,004  | (20,84) | 7,38   | 1,18    | (13,408)  | 57,004  | 57,004  | (20,84) | 7,38   | 1,18    | 2,592       | 45,787 | 651,772 | 19,65   | 18,10  | 7,51    | 3,470     | 48,860 | 185,660 | 6,81        | 5,89   | 3,79    | 27 | 415 | 2,527 | 1,886   | 1,997 | 1,938 |             |
| 16  | VIII/VI | 100,35 | 1.138,91 | 7.663,68 | 56,038 | 728,494 | 4.015,494 | 64,328 | 836,264   | 4.903,434 | 50,693 | 659,009 | 4.381,769 | 52,470    | 881,410   | 4.948,580 | (11,858) | 45,146  | 45,146  | (18,43) | 5,40   | 0,92    | (11,858)  | 45,146  | 45,146  | (18,43) | 5,40   | 0,92    | 3,442       | 49,229 | 655,214 | 15,24   | 17,90  | 7,55    | 3,140     | 52,000 | 188,800 | 5,98        | 5,90   | 3,82    | 31 | 446 | 2,558 | 1,693   | 1,976 | 1,935 |             |
| 17  | IX/VI   | 100,20 | 1.239,11 | 7.763,88 | 56,038 | 784,532 | 4.071,532 | 64,328 | 900,592   | 4.967,762 | 50,693 | 709,702 | 4.432,462 | 46,500    | 927,910   | 4.995,080 | (17,828) | 27,318  | 27,318  | (27,71) | 3,03   | 0,55    | (17,828)  | 27,318  | 27,318  | (27,71) | 3,03   | 0,55    | 2,655       | 51,884 | 657,869 | 17,51   | 17,88  | 7,59    | 2,840     | 54,840 | 191,640 | 6,11        | 5,91   | 3,84    | 28 | 474 | 2,586 | 1,661   | 1,958 | 1,932 |             |
| 18  | IIIIII  | 81,95  | 1.321,06 | 7.845,83 | 56,038 | 840,570 | 4.127,570 | 64,328 | 964,920   | 5.032,090 | 50,693 | 760,395 | 4.483,155 | 46,380    | 974,290   | 5.041,460 | (17,948) | 9,370   | 9,370   | (27,90) | 0,97   | 0,19    | (17,948)  | 9,370   | 9,370   | (27,90) | 0,97   | 0,19    | 2,671       | 54,555 | 660,540 | 17,36   | 17,86  | 7,63    | 1,850     | 56,690 | 193,490 | 3,99        | 5,82   | 3,84    | 29 | 503 | 2,615 | 1,599   | 1,937 | 1,928 |             |
| 19  | IIIV/VI | 97,05  | 1.418,11 | 7.942,88 | 56,038 | 896,608 | 4.183,608 | 64,328 | 1.029,248 | 5.096,418 | 50,693 | 811,088 | 4.533,848 | 55,900    | 1.030,190 | 5.097,360 | (8,428)  | 942     | 942     | (13,10) | 0,09   | 0,02    | (8,428)   | 942     | 942     | (13,10) | 0,09   | 0,02    | 3,094       | 57,649 | 663,634 | 18,07   | 17,87  | 7,68    | 2,350     | 59,040 | 195,840 | 4,20        | 5,73   | 3,84    | 32 | 535 | 2,647 | 1,747   | 1,926 | 1,926 |             |
| 20  | IV/V    | 91,80  | 1.509,91 | 8.034,68 | 56,038 | 952,646 | 4.239,646 | 64,328 | 1.093,576 | 5.160,746 | 50,693 | 861,781 | 4.584,541 | 57,050    | 1.087,240 | 5.154,410 | (7,278)  | (6,336) | (6,336) | (11,31) | (0,58) | (0,12)  | (7,278)   | (6,336) | (6,336) | (11,31) | (0,58) | (0,12)  | 3,036       | 60,685 | 666,670 | 18,79   | 17,92  | 7,73    | 2,500     | 61,540 | 198,340 | 4,38        | 5,66   | 3,85    | 29 | 564 | 2,676 | 1,967   | 1,928 | 1,926 |             |
|     |         |        |          |          |        |         |           |        |           |           |        |         |           |           |           |           |          |         |         |         |        |         |           |         |         |         |        |         |             |        |         |         |        |         |           |        |         |             |        |         |    |     |       |         |       |       |             |