EVALUASI PLANTERS TANGGUH 2022

| Bulan | Produk | si (Kg) | Produktivit | as (Kg/Ha) | DRC | C (%) | HPP Afd | (Rp/Kg) | Kualitas dan Kua | antitas TU/TK/TB |
|----------|--------|---------|-------------|------------|------|-------|---------|---------|------------------|------------------|
| Dulaii | RKAP | Real | RKAP | Real | RKAP | Real | RKAP | Real | RKAP | Real |
| Januari | 73,221 | 48,474 | 101 | 67 | 29 | 24 | 10,123 | 10,756 | N/A | N/A |
| Februari | 74,326 | 53,419 | 102 | 74 | 29 | 25 | 9,191 | 10,534 | N/A | N/A |
| Maret | 88,417 | 54,512 | 122 | 75 | 29 | 26 | 7,998 | 10,997 | N/A | N/A |
| April | 91,318 | 49,853 | 126 | 69 | 29 | 25 | 14,824 | 20,007 | N/A | N/A |
| Mei | 66,124 | 27,055 | 110 | 37 | 29 | 26 | 8,621 | 24,485 | N/A | N/A |
| Juni | 90,213 | 45,300 | 124 | 62 | 29 | 26 | 7,893 | 15,672 | N/A | N/A |
| Juli | 82,891 | 51,450 | 114 | 71 | 29 | 26 | | | N/A | N/A |

PT PERKEBUNAN NUSANTARA VII UNIT TULUNGBUYUT LM 53/2 TOTAL BULAN JANUARI 2022

| STATIST | UYUT IK HASII | L KA | RET | | | | | | | | | | | | | | | | | BULAN | JANUA | 11 2022 | | | |
|--------------------------------|------------------|------------------|----------------------------|---------------------|------------------------|---------------------|-------------------------|-------------------------|------------------------|------------------------|-----------------------------|-------------------|-------------------|-----------------------------|-----------------|-----------------|------------------|------------------|---------------------|---------------------|---------------------|----------------------|----------------------------|--------------------------|------------------|
| AFDE | | LUAS | SISTIM | L | _ATEK | LUMP SCRAP | REAL | JUMLAH K | | GET | | LEBIH | KURANG | | RE/ | | G PER HA TARG | ET. | KG KE PENYAD | | | M/POHON/ RI SADAP | TARGET PRODUKSI | | % |
| | TANAM | (Ha) | SADAP | KKK | Kg | Kg | B.I | S/D. BI | B.I | S/D. BI | B.I | %B.I | %S/D. BI | S/D. BI | B.I | S/D. BI | B.I | S/D. BI | B.I | S/D. BI | B.I | S/D. BI | SETAHUN | PSTB | PSTB |
| 1 | FIELD 002003 | | -S2D3 UTS | 18.0 | KERING 1,518 | KERING 213 | 1,731 | 1,731 | 1,355 | 1,355 | 376 | 128 | 128 | 376 | - | - | - | - | 5.5 | 5.5 | 6.1 | 6.1 | 38,558 | 21,011 | 54 |
| | 02004A | - | -S2D3 UTS | 21.0 | 3,820 | 533 | 4,353 | 4,353 | 5,679 | 5,679 | (1,326) | 77 | 77 | (1,326) | - | - | - | - | 6.2 | 6.2 | 7.7 | 7.7 | 113,383 | 50,520 | 54 45 |
| | 02004B 02006A | - | -S2D3 UTS -S2D3 UTS | 16.0 | 2,850 | 459 | 3,309 | 3,309 | 1,756 5,771 | 1,756 5,771 | (1,756) (2,462) | - 57 | 57 | (1,756) (2,462) | - | - | - | - | 6.2 | 6.2 | 7.8 | 7.8 | 20,238 90,090 | 18,243 62,765 | 90 70 |
| | 02006B 01992A | - | -S2D3 UTS | 18.0 17.0 | 7,518 | 1,513 | 9,031 | 9,031 | 7,030 | 7,030 434 | 2,001 248 | 128 157 | 128 157 | 2,001 | - | - | - | - | 15.4 6.1 | 15.4 | 16.0 | | 127,218 | 102,938 6,838 | 81 79 |
| | 01993C | | KONDISIONAL KONDISIONAL | 17.0 | 682 - | - | 682 | 682 | 434 82 | 82 | (82) | - | - | 248 (82) | - | - | - | - | 0.1 | 6.1 | 26.7 | 26.7 | 8,667 1,690 | 0,030 | - |
| | 01997A 01997B | | KONDISIONAL KONDISIONAL | | - 595 | - | - 595 | - 595 | 125 688 | 125 688 | (125) (93) | - 86 | - 86 | (125) (93) | - | - | - | - | 6.1 | 6.1 | 41.9 | 41.9 | 5,305 3,225 | 3,025 | 94 |
| | 013371 | | KONDIOIOIVAL | L | | | | | | | | | | | | | | | | | | | | | |
| Total Afd I | 02007A | 48 | S2/D3 UTS | 15.9 24.70 | 19,297 2,107 | 2,953 59 | 22,250 2,166 | 22,250 2,166 | 29,800 7,362 | 29,800 7,362 | (7,550) (5,196) | 671 29 | 671 29 | (7,550) (5,196) | 45 | 45 | 153 | 153 | 8.1 6.6 | 8.1 6.6 | 9.3 | | 500,445 69,986 | 301,373 52,533 | 60 75 |
| | 02007B | 42 41 | S2/D3 DTS | 24.70 24.70 | 1,101 4,057 | 110 244 | 1,211 4,301 | 1,211 | 5,704 5,971 | 5,704 5,971 | (4,493) | 21 | 21 | (4,493) | 29 | 29 | 136 146 | 136 146 | 4.9 16.3 | 4.9 | 6.3 | 6.3 | 66,062 | 38,162 58,551 | 75 58 |
| | 002008 002009 | 154 | S2/D3 DTS S2/D3 DTS | 24.70 | 5,216 | 737 | 5,953 | 4,301 5,953 | 18,058 | 18,058 | (1,670) (12,105) | 72 33 | 72 33 | (1,670) (12,105) | 105 39 | 105 39 | 117 | 117 | 6.0 | 16.3 6.0 | 22.2 8.8 | 8.8 | 50,318 114,281 | 130,748 | 116 114 |
| | 02010A 02011A | 93 192 | S2/D3 DTS S2/D3 DTS | 24.70 24.70 | 6,555 12,559 | 1,154 1,128 | 7,709 13,687 | 7,709 13,687 | 10,208 24,763 | 10,208 24,763 | (2,499) (11,076) | 76 55 | 76 55 | (2,499) (11,076) | 83 71 | 83 71 | 110 129 | 110 129 | 11.0 9.9 | 11.0 9.9 | 15.8 13.0 | | 165,847 489,633 | 132,878 271,123 | 80 55 |
| | 02011B | 65 | S2/D3 DTS | 24.70 | 4,607 | 219 | 4,826 | 4,826 | 9,125 | 9,125 | (4,299) | 53 | 53 | (4,299) | 74 | 74 | 140 | 140 | 12.7 | 12.7 | 14.6 | 14.6 | 142,657 | 79,931 | 56 |
| Total Afd II | 01993D | 635 | Kondisional | 24.7 24.7 | 254 36,456 | 3,651 | 254 40,107 | 254 40,107 | 300 81,491 | 300 81,491 | (46) (41,384) | 85 424 | 85 424 | (46) (41,384) | 63 | 63 | - 128 | - 128 | 1.7 9.0 | 1.7 9.0 | 11.3 | 2.9 11.6 | 8,467 1,107,251 | 9,361 773,287 | 70 |
| | 02010B | 237 | S4D3 UTS | 28.5 | 21,366 | 2,318 | 23,684 | 23,684 | 31,267 | 31,267 | (7,583) | 76 | 76 59 | (7,583) | 100 | 100 | 132 128 | 132 | 19.0 | 19.0 | 21.2 | 21.2 | 300,236 | 216,278 | 72 88 |
| | 02010C 02011C | 30 373 | S4D3 UTS S2/D3 DTS | 28.8 28.9 | 1,897 25,185 | 356 4,209 | 2,253 29,394 | 2,253 29,394 | 3,840 50,554 | 3,840 50,554 | (1,587) (21,160) | 59 58 | 59 58 | (1,587) (21,160) | 75 79 | 75 79 | 128 136 | 128 136 | 12.8 13.3 | 12.8 13.3 | 17.3 16.3 | | 34,234 809,734 | 29,987 371,471 | 88 46 |
| Total Afd III | 02011D | 53 | S2/D3 DTS | 28.9 | 4,592 | 1,130 | 5,722 | 5,722 | 7,658 | 7,658 | (1,936) | 75 | 75 | (1,936) | 108 | 108 | 144 | 144 | 18.4 | 18.4 | 21.3 | 21.3 | 120,089 | 87,123 | 73 |
| Total Afd III IV | 02009B | 693 83 | S4D3 UTS | 28.8 24.2 | 53,040 4,693 | 8,013 338 | 61,053 5,031 | 61,053 5,031 | 93,320 8,009 | 93,320 8,009 | (32,267) (2,978) | 267 63 | 65 63 | (32,267) (2,978) | 88 61 | 88 61 | 135 96 | 135 96 | 15.5 15.5 | 15.5 15.5 | 19.0 30.0 | | 1,264,293 62,772 | 704,858 46,175 | 56 74 |
| | 02009C 02009D | 16 31 | S4D3 UTS S4D3 UTS | 24.5 24.2 | 1,195 1,066 | 82 70 | 1,277 1,136 | 1,277 1,136 | 2,217 3,180 | 2,217 3,180 | (940) (2,044) | 58 36 | 58 36 | (940) (2,044) | 80 37 | 80 37 | 139 103 | 139 103 | 16.0 15.6 | 16.0 15.6 | 25.0 16.9 | | 23,849 20,705 | 10,191 9,251 | 43 45 |
| | 02012A | 273 | S2/D3 DTS | 22.3 | 26,999 | 4,222 | 31,221 | 31,221 | 36,563 | 36,563 | (5,342) | 85 | 85 | (5,342) | 114 | 114 | 134 | 134 | 17.4 | 17.4 | 30.2 | 30.2 | 329,578 | 288,168 | 87 |
| | 02012B 02012D | 34 176 | S2/D3 DTS S2/D3 DTS | 23.2 22.2 | 2,781 16,556 | 506 3,505 | 3,287 20,061 | 3,287 20,061 | 3,960 22,842 | 3,960 22,842 | (673) (2,781) | 83 88 | 83 88 | (673) (2.781) | 97 114 | 97 114 | 116 130 | 116 130 | 19.9 18.2 | 19.9 18.2 | 29.3 27.0 | | 33,867 181,735 | 37,578 217.710 | 111 120 |
| Total Afd IV | | 613 | | 23.4 | 53,290 | 8,723 | 62,013 | 62,013 | 76,770 | 76,770 | (14,757) | 81 | | (14,757) | 101 | 101 | 125 | 125 | 17.5 | 17.5 | 26.4 | 26.4 | 652,505 | 609,073 | 93 91 |
| \ \ \ \ \ \ | 02010D 02010E | 40 244 | S2D4 DTS S2D4 DTS | 23.6 26.7 | 2,429 10,655 | 211 1,018 | 2,640 11,673 | 2,640 11,673 | 3,551 26,202 | 3,551 26,202 | (911) (14,529) | 74 45 | 74 45 | (911) (14,529) | 66 48 | 66 48 | 89 107 | 89 107 | 15.2 11.6 | 15.2 11.6 | 25.2 17.0 | 17.0 | 34,474 313,229 | 31,338 182,149 | 58 |
| | 02010F 02012C | 119 48 | S2D4 DTS S2D4 DTS | 27.0 23.7 | 6,998 3,003 | 746 316 | 7,744 3,319 | 7,744 3,319 | 13,978 4,979 | 13,978 4,979 | (6,234) (1,660) | 55 67 | 55 67 | (6,234) (1,660) | 65 69 | 65 69 | 118 104 | 118 104 | 15.0 16.3 | 15.0 16.3 | 20.7 23.0 | 20.7 23.0 | 197,212 40,726 | 131,820 39,637 | 67 97 |
| | 02013D | 230 | S2D4 DTS | 22.4 | 16,453 | 2,478 | 18,931 | 18,931 | 19,429 | 19,429 | (498) | 97 | 97 | (498) | 82 | 82 | 85 | 85 | 15.7 | 15.7 | 23.9 | 23.9 | 244,605 | 18,931 | 8 |
| | 02014D 01984E | 47 | S2D4 DTS Kondisional | 22.7 | 3,776 | 391 | 4,167 | 4,167 | 4,352 730 | 4,352 730 | (185) (730) | 96 | 96 | (185) (730) | 89 | 89 | 92 | 92 | 16.6 | 16.6 | 25.3 | 25.3 | 48,381 10.656 | 4,167 7.777 | 9 73 |
| Total Afd V | | 727 | | 24.4 | 43,314 | 5,160 | 48,474 | 48,474 | 73,221 | 73,221 | (24,747) | 434 | 434 | (24,747) | 67 | 67 | 101 | 101 | 14.4 | 14.4 | 19.3 | | 889,282 | 415,819 | 47 |
| | 02013E 02013F | 198 173 | S2D4 DTS S2D4 DTS | 22.0 22.0 | 14,115 13,559 | 2,409 2,254 | 16,524 15,813 | 16,524 15,813 | 18,114 15,377 | 18,114 15,377 | (1,590) 436 | 91 103 | 91 103 | 16,524 15,813 | 84 92 | 84 92 | 92 89 | 92 89 | 16.8 17.6 | 16.8 17.6 | 23.0 25.6 | 25.6 | 219,848 189,077 | 194,224 51,455 | 88 27 |
| VI | 02014E 02014F | 256 73 | S2D4 DTS S2D4 DTS | 22.0 22.0 | 17,834 6,032 | 3,012 1,100 | 20,846 7,132 | 20,846 7,132 | 20,452 5,851 | 20,452 5,851 | 394 1,281 | 102 122 | 102 122 | 20,846 7,132 | 81 98 | 81 98 | 80 80 | 80 80 | 16.4 19.7 | 16.4 19.7 | 27.4 32.8 | 27.4 32.8 | 210,266 65,794 | 194,224 65,108 | 92 99 |
| | 01996A | 75 | Kondisional | 22.0 | 842 | - | 842 | 842 | 396 | 396 | 446 | 212 | 212 | 446 | - | - | - | - | 6.1 | 6.1 | 38.7 | 37.4 | 1,785 | 8,941 | 501 |
| Total Afd VI | 01996B | 699 | Kondisional | 22.0 22.0 | 1,020 53,402 | - 8,775 | 1,020 62,177 | 1,020 62,177 | 652 60,843 | 652 60,843 | 368 1,334 | 156 102 | 156 102 | 368 1,334 | 89 | 89 | - 87 | - 87 | 6.1 16.3 | 6.1 16.3 | 31.3 29.8 | 30.2 29.4 | 4,463 691,232 | 13,388 87,437 | 300 13 |
| VII | 02007C | 58 | S4D3 UTS | 22.7 | 4,111 | 488 | 4,599 | 4,599 | 8,732 | 8,732 | (4,133) | 53 | 53 | (4,133) | 79 | 79 | 151 | 151 | 10.4 | 10.4 | 16.1 | 16.1 | 112,310 | 65,108 | 58 |
| | 02008B 02008C | 132 76 | S4D3 UTS S4D3 UTS | 23.9 22.2 | 11,987 6,076 | 1,583 1,018 | 13,570 7,094 | 13,570 7,094 | 16,879 10,382 | 16,879 10,382 | (3,309) (3,288) | 80 68 | 80 68 | (3,309) (3,288) | 103 93 | 103 93 | 128 137 | 128 137 | 12.6 12.0 | 12.6 12.0 | 20.8 18.5 | | 239,234 90,776 | 227,183 82,205 | 95 91 |
| | 02009E 02009F | 116 16 | S4D3 UTS S2D4 DTS | 24.6 21.8 | 7,019 1,478 | 890 162 | 7,909 1,640 | 7,909 1,640 | 11,607 1,638 | 11,607 1,638 | (3,698) | 68 100 | 68 100 | (3,698) | 68 103 | 68 103 | 100 102 | 100 102 | 10.6 15.2 | 10.6 15.2 | 13.8 20.7 | | 149,786 29,428 | 128,203 27,030 | 86 92 |
| | 02009G | 28 | S2D3 DTS | 21.7 | 2,710 | 335 | 3,045 | 3,045 | 2,931 | 2,931 | 114 | 104 | 104 | 114 | 109 | 109 | 105 | 105 | 12.1 | 12.1 | 21.4 | 21.4 | 34,607 | 36,429 | 105 |
| | 02010G 02011E | 115 144 | S2D3 DTS S2D3 DTS | 25.0 21.0 | 8,220 15,397 | 1,038 1,397 | 9,258 16,794 | 9,258 16,794 | 12,612 22,151 | 12,612 22,151 | (3,354) (5,357) | 73 76 | 73 76 | (3,354) (5,357) | 81 117 | 81 117 | 110 154 | 110 154 | 11.8 16.6 | 11.8 16.6 | 18.6 23.9 | 18.6 23.9 | 121,709 155,339 | 96,927 182,094 | 80 117 |
| | 02011F | 30 | S2D3 DTS | 21.9 | 2,673 | 535 | 3,208 | 3,208 | 4,580 | 4,580 | (1,372) | 70 | 70 | (1,372) | 107 | 107 | 153 | 153 | 13.1 | 13.1 | 21.3 | 21.3 | 33,887 | 39,951 | 118 |
| | 02012E 02012F | 83 40 | S2D3 DTS S2D3 DTS | 22.3 22.1 | 5,606 3,765 | 691 485 | 6,297 4,250 | 6,297 4,250 | 7,578 3,758 | 7,578 3,758 | (1,281) 492 | 83 113 | 83 113 | (1,281) 492 | 76 106 | 76 106 | 91 94 | 91 94 | 11.7 13.8 | 11.7 13.8 | 16.2 21.1 | 16.2 21.1 | 133,915 46,065 | 78,364 41,372 | 59 90 |
| Total Afd VII Total TUBU | | 838 4,205 | | 22.7 | 69,042 327,841 | | 77,664 | 77,664 | 102,848 | 102,848 | | 76 72 | 76 | (25,184) (144,555) | 93 89 | | 123 123 | 123 123 | 12.7 13.4 | 12.7 13.4 | | 19.3 | 1,147,059 | | 88 62 |
| BAPU | 02011G | 139 | S2D3 DTS | 17.3 | 2,187 | 52 | 373,738 2,239 | 373,738 2,239 | 6,020 | 6,020 | (3,781) | 37 | 37 | (3,781) | 16 | 16 | 43 | 43 | 3.8 | 3.8 | 3.9 | 3.9 | 83,523 | 40,881 | 49 |
| | 02011H 02012G | 10 14 | S2D3 DTS S2D3 DTS | 13.9 12.7 | 66 18 | 25 | 91 18 | 91 18 | 610 364 | 610 364 | (519) (346) | 15 5 | 15 5 | (519) (346) | 9 | 9 | 59 26 | 59 26 | 1.9 1.8 | 1.9 1.8 | 1.7 0.6 | | 6,860 10,220 | 1,821 621 | 27 6 |
| | 02012H | 72 | S2D3 DTS | 14.3 | 220 | 17 | 237 | 237 | 979 | 979 | (742) | 24 | 24 | (742) | 3 | 3 | 14 | 14 | 2.1 | 2.1 | 1.4 | 1.4 | 18,969 | 6,226 | 33 |
| | 02012I 02013A | 44 48 | S2D3 DTS S2D3 DTS | 14.3 12.3 | 116 62 | 28 | 144 62 | 144 62 | 589 809 | 589 809 | (445) (747) | 24 8 | 24 8 | (445) (747) | 3 1 | 3 1 | 13 17 | 13 17 | 1.9 1.6 | 1.9 1.6 | 1.4 0.6 | | 8,255 8,235 | 2,398 1,985 | 29 24 |
| | 02013B 02013C | 34 20 | S2D3 DTS S2D3 DTS | 14.0 13.7 | 20 48 | 26 | 46 48 | 46 48 | 401 369 | 401 369 | (355) (321) | 11 13 | 11 13 | (355) (321) | 1 | 1 2 | 12 18 | 12 18 | 4.2 1.8 | 4.2 1.8 | 0.9 1.2 | 0.9 | 4,593 4,174 | 889 936 | 19 22 |
| | 02014A | 23 | S2D3 DTS | 13.3 | 77 | - | 77 | 77 | 589 | 589 | (512) | 13 | 13 | (512) | 3 | 3 | 26 | 26 | 1.6 | 1.6 | 1.0 | 1.0 | 4,647 | 1,981 | 43 30 |
| | 02014B 02014C | 16 28 | S2D3 DTS S2D3 DTS | 13.5 13.1 | 33 72 | - | 33 72 | 33 72 | 289 687 | 289 687 | (256) (615) | 11 10 | 11 10 | (256) (615) | 2 3 | 2 3 | 18 24 | 18 24 | 1.7 1.6 | 1.7 1.6 | 0.9 1.0 | | 2,994 8.086 | 890 1.469 | 30 18 |
| Total BAPU | 020170 | 449 | | 13.9 | 2,919 | 148 | 3,067 | 3.067 | 11,707 | 11,707 | (8,640) | 26 | 26 | (8,640) | 7 | 7 | 26 | 26 | 3.0 | 3.0 | 1.3 | 1.3 | 160,556 | 60,097 | 37 |
| Total Produktif Total Non Prod | | 4,654 | | 22.9 15.6 | 309,347 21,413 | 43,092 2,953 | 352,439 24,366 | 352,439 24,366 | 498,122 31,878 | 498,122 31,878 | (145,683) (7,512) | 2,933 1,124 | 2,933 1,124 | (85,889) (7,512) | 76 - | - | 107 | 107 - | 13.7 7.6 | 13.7 7.6 | | | | 4,055,871 340,840 | 69 65 |
| | NON | 4,654 | | 19.3 | 330,760 | | 376,805 | 376,805 | 530,000 | | | 4,057 | | (93,401) | 81 | 81 | 114 | 114 | 13.0 | 13.0 | | | 6,412,623 | 4,396,711 | 69 |

PENJABARAN PRODUKSI TAHUN 2022

| | | | | | Jumlah I | Pohon Apr | | | | Janu | ari | | | Febru | uari | | | Ma | ret | | | April | | | Me | ei | | | Jun | i | | | Ju | .li | |
|-----|-------|-----------|-------------------|------|----------|-----------|----------|------------|----------|--------|----------|-----|----------|-------|----------|------|----------|-----|------------|-------|------|------------|-----|----------|-----|----------|-----|----------|-----|---------|------|----------|-----|----------|------|
| Afd | Tahun | Field | Klone | Luas | 20 | 21 | Sistem | Panel | Produksi | | Produksi | | Produksi | | Produksi | | Produksi | | Produksi | Produ | uksi | Produksi | | Produksi | | Produksi | | Produksi | P | roduksi | | Produksi | | Produksi | |
| | / | Field | Mone | (Ha) | Seluruh | Disadap | Sadap | Sadap | | DRC | Kering | GTT | | DRC | Kering | GTT | Basah | DRC | Kering GT | T Bas | ah I | DRC Kering | GTT | Basah | DRC | Kering | GTT | | DRC | Kering | GTT | Basah | DRC | Kering | GTT |
| | Tana | | | | Sciurun | Disauap | | | (Kg) | | (Kg) | | (Kg) | | (Kg) | | (Kg) | | (Kg) | (Kg | g) | (Kg) | | (Kg) | | (Kg) | | (Kg) | | (Kg) | | (Kg) | | (Kg) | |
| | | | | | | | | | | # | | | | # | | | | # | | | | # | | | # | | | | # | | | | # | | |
| | | AREAL PRO | DUKTIF | | | | | | | # | | | | # | | | | # | | | | # | | | # | | | | # | | | | # | | |
| | | | | | | | | | | # | | | | # | | | | # | | | | # | | | # | | | | # | | | | # | | |
| V | 2010 | 2010 .D | GT 1 | 40 | 15,473 | 14,471 | - S2D3 I | - B0-2.3 | 12,244 | 29 | 3,551 | ### | | 29 | 3,604 | 28.7 | 14,785 | | 4,288 30. | | ,270 | 29 4,428 | 32 | 13,307 | 29 | 3,859 | ### | 15,086 | 29 | 4,375 | 32.4 | 13,861 | 29 | 4,020 | 28.7 |
| | 2010 | 2010. E | PB 260 | 244 | 111,903 | 94,481 | - S2D3 I | - B0-2.3 | 90,353 | 29 | 26,202 | ### | - / | | | 32.5 | 109,106 | | 31,641 34. | | ,686 | 29 32,679 | 36 | 98,195 | 29 | 28,477 | ### | 111,322 | 29 | 32,283 | 36.6 | 102,287 | | 29,663 | 32.5 |
| | 2010 | 2010 .F | RRIC 100 | 119 | 56,909 | 51,526 | | - B0-2.3 | 48,200 | 29 | 13,978 | ### | 48,927 | | 14,189 | | 58,204 | 29 | 16,879 33. | | / | 29 17,433 | 35 | 52,383 | 29 | 15,191 | ### | 59,386 | 29 | 17,222 | 35.8 | 54,566 | 29 | 15,824 | 31.8 |
| | 2012 | 2012.C | IRR 118 | 48 | 21,158 | 20,685 | - S2D3 I | - B0-2.1 | 17,168 | 29 | 4,979 | ### | | 29 | 5,054 | 28.2 | 20,731 | 29 | 6,012 30. | 1 21 | | 29 6,209 | 31 | 18,658 | 29 | 5,411 | ### | 21,152 | 29 | 6,134 | 31.8 | 19,435 | 29 | 5,636 | 28.2 |
| | 2013 | 2013.D | PB260 | 230 | 110,922 | 106,115 | | - B0-1.2 | 66,997 | 29 | 19,429 | 25 | 68,008 | 29 | 19,722 | 28.6 | 80,902 | 29 | 23,461 30. | | ,556 | 29 24,231 | 31 | 72,811 | 29 | 21,115 | ### | 82,545 | 29 | 23,938 | 32.2 | 75,845 | 29 | 21,995 | 28.6 |
| | 2014 | 2014.D | IRR 118 | 47 | 23,339 | 22,328 | - S2D4 I | - B0-1.2 | 15,006 | 29 | 4,352 | 27 | 15,233 | 29 | 4,418 | 30.4 | 18,121 | 29 | 5,255 32. | 5 18 | ,716 | 29 5,428 | 34 | 16,309 | 29 | 4,730 | ### | 18,489 | 29 | 5,362 | 34.3 | 16,988 | 29 | 4,927 | 30.4 |
| | | | HG | | | | | | | # | 57,993 | | | # | 58,868 | | | # | 70,029 | | | # 72,327 | | | # | 63,026 | | | # | 71,451 | | | | 65,652 | |
| | | | LG | | | | | | | | 14,498 | | | | 14,717 | | | | 17,507 | | | 18,082 | | | | 15,756 | | | | 17,863 | | | | 16,413 | |
| | | | vjc | | | | | | | | 9 | | | | 9 | | | | 10 | | | 11 | | | | 9 | | | | 11 | | | | 10 | |
| | | | AK PRODUKTIF (ATI | ?) | | | | | | # | | | | # | | | | # | | | | # | | | # | | | | # | | | | # | | |
| | | T-0 | | | | | | | | # | | | | # | | | | # | | | | # | | | # | | | | # | | | | # | | |
| | | 1984 E | RRIM 600 | 120 | 30,965 | 5,162 | - | Kondisiona | 2,516 | 29 | 730 | 9.7 | _, | 29 | 741 | 11.0 | 3,038 | | 881 11. | | , | 29 910 | | 2,734 | 29 | | ### | 3,100 | | | 12.4 | 2,848 | 29 | 826 | 11.0 |
| | | Jumlah | | 120 | 30,965 | 5,162 | - | - | 2,516 | 29 | 730 | 10 | 2,554 | 29 | 741 | 11.0 | 3,038 | 29 | 881 11. | 8 3 | ,138 | 29 910 | 12 | 2,734 | 29 | 793 | | 3,100 | 29 | 899 | 12.4 | 2,848 | 29 | 826 | |
| | | | HG | | | | | | | # | 584 | | | # | 592 | | | # | 705 | | | # 728 | | | # | 634 | | | # | 719 | | | # | 661 | |
| | | | LG | | | | | | | \Box | 146 | | | | 148 | | | | 176 | | | 182 | | | | 159 | | | | 180 | | | | 165 | |
| | | | vjc | | | | | | | | 9 | | | | 9 | | | | 10 | | | 11 | | | | 9 | | | | 11 | | | | 10 | |
| | | Total | | 847 | 370,669 | 314,768 | - | - | 252,484 | 29 | 73,220 | 10 | 256,295 | 29 | 74,326 | 11.0 | 304,886 | 29 | 88,417 11. | 8 314 | ,891 | 29 91,318 | ## | 274,398 | 29 | 79,575 | | 311,079 | 29 | 90,213 | #### | 285,831 | 29 | 82,891 | |

MONITORING PRODUKSI HARIAN KARET

UNIT : TULUNGBUYUT TANGGAL : 31 JANUARI 2022

A. AREAL PRODUKTIF

| | | | | | | Produksi (| Kg) | | | | | | % Re | al Thd | | | | | Selisih Re | eal Thd | | | | | | | | P | Produktivit | as (Kg/H | la) | | | | |
|--------|-------|--------|---------|---------|----|------------|--------|-------|---------|---------|------|--------|--------|--------|--------|--------|---------|-----------|------------|---------|---------|---------|----|-----------|--------|----|-----------|--------|-------------|-----------|--------|------|--------|--------|--------|
| AFD | Luas | | RKAP | | | RKO | | | REAL | | | RKAP | | | RKO | | | RKAP | | | RKO | | | RKAP | | | RKO | | | REAL | | | RKAP | | RKO |
| AFD. | (Ha) | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi S/D |
| I | | | | | | | | | | | - | | - | | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| II | 635 | 2,800 | 81,191 | 81,191 | | - | - | 213 | 39,853 | 39,854 | 7.6 | 49.1 | 49.1 | | - | - | (2,587) | (41,338) | (41,337) | 213 | 39,853 | 39,854 | 4 | 128 | 128 | - | - | - | 0 | 63 | 63 | 7.6 | 49.1 | 49.1 | |
| III | 693 | 3,218 | 93,320 | 93,320 | | - | - | 790 | 61,053 | 61,053 | 24.5 | 65.4 | 65.4 | | - | - | (2,428) | (32,267) | (32,267) | 790 | 61,053 | 61,053 | 5 | 135 | 135 | - | - | - | 1 | 88 | 88 | 24.5 | 65.4 | 65.4 | |
| IV | 613 | 2,647 | 76,770 | 76,770 | | - | - | 1,128 | 62,013 | 62,013 | 42.6 | 80.8 | 80.8 | | - | - | (1,519) | (14,757) | (14,757) | 1,128 | 62,013 | 62,013 | 4 | 125 | 125 | - | - | - | 2 | 101 | 101 | 42.6 | 80.8 | 80.8 | |
| V | 727 | 2,500 | 72,491 | 72,491 | | - | - | 915 | 48,474 | 48,474 | 36.6 | 66.9 | 66.9 | | - | - | (1,585) | (24,017) | (24,017) | 915 | 48,474 | 48,474 | 3 | 100 | 100 | - | - | - | 1 | 67 | 67 | 36.6 | 66.9 | 66.9 | |
| VI | 699 | 2,062 | 59,794 | 59,794 | | - | - | 1,010 | 60,315 | 60,315 | 49.0 | 100.9 | 100.9 | | - | - | (1,052) | 521 | 521 | 1,010 | 60,315 | 60,315 | 3 | 86 | 86 | - | - | - | 1 | 86 | 86 | 49.0 | 100.9 | 100.9 | |
| VII | 838 | 3,546 | 102,848 | 102,848 | | - | - | 786 | 77,664 | 77,664 | 22.2 | 75.5 | 75.5 | | - | - | (2,760) | (25,184) | (25,184) | 786 | 77,664 | 77,664 | 4 | 123 | 123 | - | - | - | 1 | 93 | 93 | 22.2 | 75.5 | 75.5 | |
| VIII | 449 | 404 | | | | - | - | - | 3,067 | 3,067 | - | 26.2 | 26.2 | | - | - | (404) | (8,640) | (8,640) | - | 3,067 | 3,067 | 1 | 26 | 26 | - | - | - | - | 7 | 7 | - | 26.2 | 26.2 | |
| Jumlah | 4,654 | ###### | 498,122 | 498,122 | - | - | - | 4.842 | 352,439 | 352,440 | 28.2 | 70.8 | 70.8 | | _ | - | ####### | (145,683) | ####### | 4,842 | ####### | ####### | 4 | 107 | 107 | - | - | - | 1 | 76 | 76 | 28.2 | 70.8 | 70.8 | |

B. AREAL TIDAK PRODUKTIF (ATP)

| | | | | | | Produksi (| Kg) | | | | | | % Re | al Thd | | | | | Selisih Re | eal Thd | | | | | | | | F | Produktivit | as (Kg/I | Ha) | | | | |
|--------|------|-------|--------|--------|----|------------|--------|----|--------|--------|-----|--------|--------|--------|--------|--------|---------|---------|------------|---------|--------|--------|----|-----------|--------|----|-----------|--------|-------------|-----------|--------|----|--------|--------|--------|
| AFD. | Luas | | RKAP | | | RKO | | | REAL | | | RKAP | | | RKO | | | RKAP | | | RKO | | | RKAP | | | RKO | | | REAL | | | RKAP | | RKO |
| AFD. | (Ha) | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi S/D |
| I | | 1,028 | 29,800 | 29,800 | | - | - | 57 | 22,250 | 22,250 | 5.5 | 74.7 | 74.7 | | - | - | (971) | (7,550) | (7,550) | 57 | 22,250 | 22,250 | | - | - | - | - | - | - | - | - | - | - / | - / | |
| II | | 10 | 300 | 300 | | - | - | - | 254 | 253 | | 84.7 | 84.4 | | - | - | (10) | (46) | (47) | - | 254 | 253 | 1 | - | - | - | - | - | - | - | - | - | - | - / | |
| III | | | - | - | | - | - | | - | - | | - | - | | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - / | - / | |
| IV | | | - | - | | - | - | | - | - | | - | - | | - | - | - | | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - / | |
| V | | 25 | 730 | 730 | | - | - | | - | - | | - | - | | - | - | (25) | (730) | (730) | - | - | - | | - | - | - | - | - | - | - | - | - | - / | - / | |
| VI | | 36 | 1,049 | 1,049 | | - | - | - | 1,862 | 1,862 | | 177.5 | 177.5 | | - | - | (36) | 813 | 813 | - | 1,862 | 1,862 | 1 | - | - | - | - | - | - | - | - | - | - | - / | |
| VII | | | | | | | | | | | | - | - | | - | - | - | - | - | - | - | - | - | - 1 | - | - | - | - | - | - 1 | - | - | - | - / | |
| VIII | | | | | | | | | | | - | - | - | | - | - | 1 | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - / | |
| Jumlah | - | 1,099 | 31,878 | 31,878 | - | - | - | 57 | 24,366 | 24,365 | 5.2 | 76.4 | 76.4 | | - | - | (1,042) | (7,512) | (7,513) | 57 | 24,366 | 24,365 | - | - | - | - | - | - | - | - | - | - | - 1 | - / | |

C. AREAL TOTAL

| C. AREAL | UIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|-------|--------|---------|---------|----|------------|--------|-------|---------|---------|------|--------|--------|--------|--------|--------|---------|-----------|------------|---------|---------|---------|----|-----------|--------|----|-------|--------|-------------|-----------|--------|------|--------|--------|--------|
| | | | | | | Produksi (| (Kg) | | | | | | % Re | al Thd | | | | | Selisih Re | eal Thd | | | | | | | | P | roduktivita | is (Kg/H | a) | | | | |
| 450 | Luas | | RKAP | | | RKO | | | REAL | | | RKAP | | | RKO | | | RKAP | | | RKO | | | RKAP | | | RKO | | R | EAL | | | RKAP | | RKO |
| AFD. | (Ha) | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D S | S/D Bi | Hi | S/D Hi | S/D Bi | Hi s | S/D Hi | S/D Bi | Hi S/D |
| Afd I | - | 1,028 | 29,800 | 29,800 | - | - | - | 57 | 22,250 | 22,250 | 5.5 | 74.7 | 74.7 | | - | - | (971) | (7,550) | (7,550) | 57 | 22,250 | 22,250 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Afd II | 635 | 2,810 | 81,491 | 81,491 | - | - | - | 213 | 40,107 | 40,107 | 7.6 | 49.2 | 49.2 | | - | - | (2,597) | (41,384) | (41,384) | 213 | 40,107 | 40,107 | 4 | 128 | 128 | - | - | - | 0 | 63 | 63 | 7.6 | 49.2 | 49.2 | |
| Afd III | 693 | 3,218 | 93,320 | 93,320 | - | - | - | 790 | 61,053 | 61,053 | 24.5 | 65.4 | 65.4 | | - | - | (2,428) | (32,267) | (32,267) | 790 | 61,053 | 61,053 | 5 | 135 | 135 | - | - | - | 1 | 88 | 88 | 24.5 | 65.4 | 65.4 | |
| Afd IV | 613 | 2,647 | 76,770 | 76,770 | - | - | - | 1,128 | 62,013 | 62,013 | 42.6 | 80.8 | 80.8 | | - | - | (1,519) | (14,757) | (14,757) | 1,128 | 62,013 | 62,013 | 4 | 125 | 125 | - | - | - | 2 | 101 | 101 | 42.6 | 80.8 | 80.8 | |
| Afd V | 727 | 2,525 | 73,220 | 73,220 | - | - | - | 915 | 48,474 | 48,474 | 36.2 | 66.2 | 66.2 | | - | - | (1,610) | (24,746) | (24,746) | 915 | 48,474 | 48,474 | 3 | 101 | 101 | - | - | - | 1 | 67 | 67 | 36.2 | 66.2 | 66.2 | |
| Afd VI | 699 | 2,098 | 60,843 | 60,843 | - | - | - | 1,010 | 62,177 | 62,177 | 48.1 | 102.2 | 102.2 | | - | - | (1,088) | 1,334 | 1,334 | 1,010 | 62,177 | 62,177 | 3 | 87 | 87 | - | - | - | 1 | 89 | 89 | 48.1 | 102.2 | 102.2 | |
| Afd VII | 838 | 3,546 | 102,848 | 102,848 | - | - | - | 786 | 77,664 | 77,664 | 22.2 | 75.5 | 75.5 | - | - | - | (2,760) | (25,184) | (25,184) | 786 | 77,664 | 77,664 | 4 | 123 | 123 | - | - | - | 1 | 93 | 93 | 22.2 | 75.5 | 75.5 | |
| Afd VIII | 449 | 404 | 11,707 | 11,707 | - | - | - | - | 3,067 | 3,067 | - | 26.2 | 26.2 | | - | - | (404) | (8,640) | (8,640) | - | 3,067 | 3,067 | 1 | 26 | 26 | - | - | - | - | 7 | 7 | - | 26.2 | 26.2 | |
| Total Unit | 4,654 | ###### | 530,000 | 530,000 | - | - | - | 4.899 | 376.805 | 376,805 | 26.8 | 71.1 | 71.1 | - | - | - | ####### | (153,195) | ####### | 4.899 | ####### | ####### | 4 | 114 | 114 | - | - | - | 1 | 81 | 81 | 26.8 | 71.1 | 71.1 | |

D. KOMPOSISI PRODUKSI

| | | | | P | roduksi Ba | ısah (Kg) | | | | | | | Proc | luksi Kerin | ıg (Kg) | | | | | | DRC (% | 6) | | |
|-------------------|--------|-------|--------|----------|------------|-----------|----------|---------|----------|--------|-------|-------|---------|-------------|---------|---------|--------|---------|--------|-------|--------|-------|--------|------|
| | | Hi | | | S.d Hi | | | S.d Bi | | | Hi | | | S.d Hi | | | S.d Bi | | Н | i | S.c | l Hi | S.c | l Bi |
| AFD. | Lateks | Compo | Total | Lateks | Compo | Total | Lateks | Compo | Total | Lateks | Compo | Total | Lateks | Compo | Total | Lateks | Compo | Total | Lateks | Compo | Lateks | Compo | Lateks | Comp |
| 1 | 340 | - | 340 | 103,815 | 10,147 | 113,962 | 103,815 | 10,147 | 113,962 | 57 | - | 57 | 19,297 | 2,953 | 22,250 | 19,297 | 2,953 | 22,250 | 16.8 | - | 18.6 | 29.1 | 18.6 | 29.1 |
| II | 1,070 | 110 | 1,180 | 158,447 | 9,361 | 167,808 | 158,447 | 9,361 | 167,808 | 174 | 39 | 213 | 36,456 | 3,651 | 40,107 | 36,456 | 3,651 | 40,107 | 16.3 | 35.5 | 23.0 | 39.0 | 23.0 | 39.0 |
| III | 2,620 | 602 | 3,222 | 190,841 | 20,185 | 211,026 | 190,841 | 20,185 | 211,026 | 573 | 217 | 790 | 53,040 | 8,013 | 61,053 | 53,040 | 8,013 | 61,053 | 21.9 | 36.0 | 27.8 | 39.7 | 27.8 | 39.7 |
| IV | 5,140 | 547 | 5,687 | 236,470 | 22,024 | 258,494 | 236,470 | 22,024 | 258,494 | 925 | 203 | 1,128 | 53,290 | 8,723 | 62,013 | 53,290 | 8,723 | 62,013 | 18.0 | 37.1 | 22.5 | 39.6 | 22.5 | 39.6 |
| V | 3,800 | 379 | 4,179 | 178,938 | 13,537 | 192,475 | 178,938 | 13,537 | 192,475 | 773 | 142 | 915 | 43,314 | 5,160 | 48,474 | 43,314 | 5,160 | 48,474 | 20.3 | 37.5 | 24.2 | 38.1 | 24.2 | 38.1 |
| VI | 4,950 | 478 | 5,428 | 242,615 | 22,062 | 264,677 | 242,615 | 22,062 | 264,677 | 826 | 184 | 1,010 | 53,402 | 8,775 | 62,177 | 53,402 | 8,775 | 62,177 | 16.7 | 38.5 | 22.0 | 39.8 | 22.0 | 39.8 |
| VII | 3,940 | 524 | 4,464 | 304,075 | 22,802 | 326,877 | 304,075 | 22,802 | 326,877 | 593 | 193 | 786 | 69,042 | 8,622 | 77,664 | 69,042 | 8,622 | 77,664 | 15.1 | 36.8 | 22.7 | 37.8 | 22.7 | 37.8 |
| VIII | - | - | - | 17,976 | 447 | 18,423 | 17,976 | 447 | 18,423 | - | - | _ | 2,919 | 148 | 3,067 | 2,919 | 148 | 3,067 | - | - | 16.2 | 33.1 | 16.2 | 33.1 |
| Total Unit | ###### | 2,640 | 24,500 | ######## | ####### | ######## | ######## | ####### | ######## | 3,921 | 978 | 4,899 | ####### | 46,045 | ####### | ####### | 46,045 | 376,805 | 17.9 | 37.0 | 23.1 | 38.2 | 23.1 | 38.2 |

| PT. Perkebunan Nusa | intara VII | | | BIAYA T | ANAMAN | | | Bulan : Januari 2022 | LM | | |
|---------------------------------|---|-------------|-------------|----------------------|---------------|-----------|--------------|----------------------|--------------|---------|----------------|
| Unit : Tulungbuyut | | | | BUDIDAYA | : KARET | | | dan s.d Bi | 14.1 | | |
| Afd: | V (LIMA) | | | | | | | | | 0/ 5 // | |
| | | JUMLAH P | | | PRODUKSI | | /Ha | Rp/Ha | | | Ha Thd Anggran |
| | KWALITAS/JENIS MUTU | Bula | | | ılan ini | | an ini | s.d Bulan i | | | d Bulan ini |
| DD OD I II (O) | T | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Bi | Sd Bi |
| PRODUKSI | | | | | | | | | | | |
| - LAPANGAN : | D.1 1 D.1.1.0 1110 | 40.044 | 50.070 | 40.044 | 50.070 | | | | | | |
| | - Dikirim ke : Pabrik Sendiri HG | 43,314 | 56,379 | 43,314 | 56,379 | | | | | | |
| | - Dikirim ke : Pabrik Sendiri LG | 5,160 | 16,841 | 5,160 | 16,841 | | | | | | |
| N | TOTAL PRODUKSI | 48,474 | 73,220 | 48,474 JUMLAH BIA | 73,220 | - | - | - | - | - | |
| Nomor | UBALAN | JUMLAH BIAY | | | | | | s.d Bulan i | _1 | 1 | |
| Rekening | URAIAN | Bula | | | ılan ini | | an ini | | | - | • |
| 000 40 400/404 | Onli Turri Dan Direca Continuo Del IIIA IVD | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | 70 | 70 |
| 600.10.100/101 | Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD | 20,167,268 | 28,764,806 | 20,167,268 | 28,764,806 | 23,833 | 33,993 | 23,833 | 33,993 | 70 | 70 |
| 601.10. | PEMELIHARAAN TANAMAN MENGHASILKAN | | 4 400 040 | | 4 400 040 | - | - | - | - | - | - |
| 601,10,000/009 601.10.010.00 | Gaji/Tunj dan Biaya Sos. Karyawan Pemel. Jalan | | 4,492,619 | - | 4,492,619 | - | 5,309 171 | - | 5,309 171 | - | - |
| 601.10.010.00 | Sal.Air dan Teras | | 144,440 | - | 144,440 | - | | - | | - | - |
| 601.10.012.00 | | | 131,845 | - | 131,845 | - | 156 | - | 156 | - | - |
| 601.10.024.00 | Wiping lalang | 750 500 | 20 544 404 | 750 500 | - | - 004 | - | - 004 | - 40 440 | 2 | - |
| | Menyiang Merumput | 756,560 | 36,511,494 | 756,560 | 36,511,494 | 894 | 43,148 | | 43,148 | | 2 |
| 601.10.026.00 | Menyiang dengan Kimiawi | 5,763,419 | 20,629,733 | 5,763,419 | 20,629,733 | 6,811 | 24,379 | | 24,379 | 28 | 28 |
| 601.10.030.00 | Hama dan Penyakit | | 1,974,346 | - | 1,974,346 | - | 2,333 | - | 2,333 | - | • |
| 601.10.034.00 | Upah Memupuk | | - | - | - | - | - | - | - | - | - |
| 601.10.035.00 | Bahan Pupuk | | - | - | - | - | - | - | - | - | - |
| 601.10.036.00-038.00 | Angkutan Pupuk | | | - | - | - | - | - | - | - | - |
| 601.10.046.00 | Sensus Pohon | | | - | - | - | - | - | - | - | |
| 601.10.049.00 | Lain-lain | 152,620,387 | 30,381,533 | 152,620,387 | 30,381,533 | 180,360 | 35,903 | 180,360 | 35,903 | 502 | 502 |
| | | 159,140,366 | 94,266,009 | 159,140,366 | 94,266,009 | 188,065 | 111,399 | 188,065 | 111,399 | 169 | 169 |
| 602.10. | PANEN DAN PENGUMPULAN HASIL | 159,140,300 | 94,200,009 | 159,140,300 | 94,200,009 | 100,000 | - | 100,000 | 111,399 | 109 | 109 |
| 602.10.000 | Gaji/Tunj dan Biaya Sos. Karyawan | 82,147,197 | 60,770,280 | 82,147,197 | 60,770,280 | 97,078 | 71,816 | 97.078 | 71,816 | 135 | 135 |
| 602.10.001.00 | Upah penyadap | 140,726,625 | 217,122,221 | 140,726,625 | 217,122,221 | 166,304 | 256,585 | | 256,585 | 65 | 65 |
| 602.10.001.00 | Upah Penyadap Borong Produktif | 80,541,800 | 206,764,278 | 80,541,800 | 206,764,278 | 95,181 | 244,344 | | 244,344 | 39 | 39 |
| 602.10.001.00 | Upah Penyadap Borong Non Produktif | 00,341,000 | 6,995,973 | 00,341,000 | 6,995,973 | 95,161 | 8,268 | | 8,268 | 39 | 39 |
| 002.10.001.00 | Total Upah Peanaen Borong | 303,415,622 | 491,652,753 | 303,415,622 | 491,652,753 | 358,563 | 581,012 | | 581,012 | 62 | 62 |
| | Total opail Featlach Bolong | 303,413,022 | 431,002,700 | 303,413,022 | 431,032,733 | 330,303 | 301,012 | 330,303 | 301,012 | 02 | 02 |
| 602.10.003.10 | Premi Produksi Pengawas | 6.803.182 | 9.884.719 | 6,803,182 | 9.884.719 | 8,040 | 11.681 | 8.040 | 11.681 | 69 | 69 |
| 602.10.003.10 | Premi Produksi Pemanen | 21,840,372 | 35,801,943 | 21,840,372 | 35,801,943 | 25,810 | 42,309 | | 42,309 | 61 | 61 |
| 602.10.004.10 | Stimulasi | 21,040,372 | 19,552,991 | 21,040,372 | 19,552,991 | 20,010 | 23,107 | | 23,107 | 01 | 01 |
| 602.10.007.10 | Bahan lainnya | 185,639 | 530,572 | 185,639 | 530,572 | 219 | 627 | | 627 | 35 | 35 |
| 602.10.007.10 | Alat perlengkapamn Panen | 1,215,000 | 46,353,858 | 1,215,000 | 46,353,858 | 1,436 | 54,779 | | 54,779 | 33 | 3 |
| 602.10.009.10 | Lain-lain | 1,210,000 | 1,644,624 | 1,210,000 | 1,644,624 | 1,430 | 1,944 | | 1.944 | ٥ | 3 |
| 002.10.003.10 | Lani-ialli | 30,044,193 | 113,768,708 | 30,044,193 | 113,768,708 | 35,505 | 134,447 | | 134,447 | 26 | 26 |
| 602.10.014 | BIAYA PENGANGKUTAN PRODUKSI | 8,639,957 | 12,721,551 | 8,639,957 | 12,721,551 | 10,210 | 15,034 | | 154,447 | 68 | 68 |
| 002.10.014 | Jumlah Biaya Tanaman : | 521,407,406 | 741,173,826 | 521,407,406 | 741,173,826.5 | 616.175 | 875.885 | , | 875.885 | 70 | 70 |
| HA. TM: | vannan Diaya Tanaman . | 846.2 | 846.2 | 846.2 | 846.2 | 010,175 | 075,005 | 010,173 | 010,000 | 10 | 70 |
| Rp/Kg | | 10,756 | 10,123 | 10,756 | 10,123 | | | | | | |
| npmg | | 10,730 | 10,123 | 10,730 | 10,123 | | | | | Ì | |

521,407,406

(0)

Mengetahui Asisten Afd V