STATISTIK PRODUKSI KARET
BULAN JULI 2022
KEBUN : SEI SILAU

PER AFDELING

Afdeling	Tahun Tanam	KLON	Luas (Ha)	RKAP GOAL (KG)		Selisih (+/-) TERHADAP RKAP GOAL				RKAP (KG)		Selisih (+/-) TERHADAP RKAP				Kg Kering/Ha					
						Bulan Ini		s.d B.ini				Bulan Ini		s.d B.ini		Realisasi		RKAP GOAL		RKAP	
				B.Ini	s.d BI	Kg.	%	Kg.	%	B.Ini	s.d BI	Kg.	%	Kg.	%	B.Ini	s.d BI	B.Ini	s.d BI	B.Ini	s.d BI
I	2006	BPM 24	6.60	900	4,200	(521)	(57.89)	(561)	(13.36)	900	4,200	(521)	(57.89)	(561)	(13.36)	57.42	551.36	136.36	636.36	136.36	636.36
	2007	PB 260	108.58	16,900	77,600	(7,827)	(46.31)	(26,402)	(34.02)	16,000	73,100	(6,927)	(43.29)	(21,902)	(29.96)	83.56	471.52	155.65	714.68	147.36	673.24
	2007	RRIM 911	15.95	900	4,200	(109)	(12.11)	2,779	66.17	800	3,800	(9)	(1.13)	3,179	83.66	49.59	437.55	56.43	263.32	50.16	238.24
	2007	PB 340	28.10	4,000	18,300	(2,025)	(50.63)	(8,120)	(44.37)	3,800	17,400	(1,825)	(48.03)	(7,220)	(41.49)	70.28	362.28	142.35	651.25	135.23	619.22
	2011	RRIM 911	16.55	3,100	14,000	(1,368)	(44.13)	(7,729)	(55.21)	3,000	13,500	(1,268)	(42.27)	(7,229)	(53.55)	104.65	378.91	187.31	845.92	181.27	815.71
	2011	RRIM 937	7.90	1,000	4,600	(232)	(23.20)	(932)	(20.26)	1,000	4,600	(232)	(23.20)	(932)	(20.26)	97.22	464.30	126.58	582.28	126.58	582.28
	2012	RRIM 931	48.30	6,400	29,400	(418)	(6.53)	(2,864)	(9.74)	6,100	28,000	(118)	(1.93)	(1,464)	(5.23)	123.85	549.40	132.51	608.70	126.29	579.71
	2012	PB 340	10.35	2,100	9,700	(938)	(44.67)	(4,961)	(51.14)	2,000	9,300	(838)	(41.90)	(4,561)	(49.04)	112.27	457.87	202.90	937.20	193.24	898.55
	2013	RRIM 921	29.25	4,500	20,600	(2,159)	(47.98)	(7,431)	(36.07)	4,300	19,700	(1,959)	(45.56)	(6,531)	(33.15)	80.03	450.22	153.85	704.27	147.01	673.50
	2014	PB 330	9.90	900	4,200	473	52.56	5,809	138.31	800	3,800	573	71.63	6,209	163.39	138.69	1,011.01	90.91	424.24	80.81	383.84
Jumlah			**281.48**	40,700	186,800	(15,124)	(37.16)	(50,412)	(26.99)	38,700	177,400	(13,124)	(33.91)	(41,012)	(23.12)	90.86	484.54	144.59	663.64	137.49	630.24
II	2011	PB 260	51.25	7,200	33,100	(1,251)	(17.38)	2,435	7.36	6,800	31,400	(851)	(12.51)	4,135	13.17	116.08	693.37	140.49	645.85	132.68	612.68
	2013	PB 340	76.82	12,300	56,400	(2,220)	(18.05)	(798)	(1.41)	11,600	53,200	(1,520)	(13.10)	2,402	4.52	131.22	723.80	160.11	734.18	151.00	692.53
	2014	PB 340	70.39	12,700	58,400	347	2.73	(1,139)	(1.95)	12,000	55,100	1,047	8.73	2,161	3.92	185.35	813.48	180.42	829.66	170.48	782.78
	2015	PB 330	101.55	15,100	69,100	552	3.66	48	0.07	14,300	65,300	1,352	9.45	3,848	5.89	154.13	680.93	148.70	680.45	140.82	643.03
Jumlah			**300.01**	47,300	217,000	(2,572)	(5.44)	546	0.25	44,700	205,000	28	0.06	12,546	6.12	149.09	725.13	157.66	723.31	149.00	683.31
III	2012	RRIM 937	23.20	3,300	15,100	(336)	(10.18)	(1,451)	(9.61)	3,100	14,000	(136)	(4.39)	(351)	(2.51)	127.76	588.32	142.24	650.86	133.62	603.45
	2012	PB 260	24.00	3,300	15,100	830	25.15	1,129	7.48	3,100	14,000	1,030	33.23	2,229	15.92	172.08	676.21	137.50	629.17	129.17	583.33
	2014	PB 260	31.00	5,800	26,600	(1,781)	(30.71)	(7,159)	(26.91)	5,500	25,300	(1,481)	(26.93)	(5,859)	(23.16)	129.65	627.13	187.10	858.06	177.42	816.13
	2014	PB 330	5.10	1,100	5,100	102	9.27	349	6.84	1,100	5,100	102	9.27	349	6.84	235.69	1,068.43	215.69	1,000.00	215.69	1,000.00
Jumlah			**83.30**	13,500	61,900	(1,185)	(8.78)	(7,132)	(11.52)	12,800	58,400	(485)	(3.79)	(3,632)	(6.22)	147.84	657.48	162.06	743.10	153.66	701.08
V	2006	BPM 24	39.25	8,600	39,200	(4,058)	(47.19)	(24,176)	(61.67)	8,200	37,400	(3,658)	(44.61)	(22,376)	(59.83)	115.72	382.78	219.11	998.73	208.92	952.87
	2006	PB 340	52.55	11,400	52,300	(8,482)	(74.40)	(35,765)	(68.38)	10,800	49,500	(7,882)	(72.98)	(32,965)	(66.60)	55.53	314.65	216.94	995.24	205.52	941.96
	2006	RRIM 901	10.85	2,900	13,000	(2,312)	(79.72)	(9,814)	(75.49)	2,800	12,700	(2,212)	(79.00)	(9,514)	(74.91)	54.19	293.64	267.28	1,198.16	258.06	1,170.51
	2006	PB.260	10.00	2,900	13,000	(1,277)	(44.03)	(7,449)	(57.30)	2,800	12,700	(1,177)	(42.04)	(7,149)	(56.29)	162.30	555.10	290.00	1,300.00	280.00	1,270.00
	2008	PB 260	63.41	17,600	80,700	(6,571)	(37.34)	(26,179)	(32.44)	16,700	76,500	(5,671)	(33.96)	(21,979)	(28.73)	173.93	859.82	277.56	1,272.67	263.37	1,206.43
	2008	RRIM 937	29.35	5,200	23,600	(500)	(9.62)	(6,597)	(27.95)	4,900	22,400	(200)	(4.08)	(5,397)	(24.09)	160.14	579.32	177.17	804.09	166.95	763.20
	2011	RRIM 911	72.20	11,400	52,300	(4,271)	(37.46)	(18,726)	(35.80)	10,800	49,500	(3,671)	(33.99)	(15,926)	(32.17)	98.74	465.01	157.89	724.38	149.58	685.60
	2011	RRIM 937	41.09	7,200	33,100	(2,239)	(31.10)	(13,503)	(40.79)	6,800	31,400	(1,839)	(27.04)	(11,803)	(37.59)	120.73	476.93	175.23	805.55	165.49	764.18
	2011	PB 260	40.58	6,200	28,400	719	11.60	198	0.70	5,900	27,100	1,019	17.27	1,498	5.53	170.50	704.73	152.78	699.85	145.39	667.82
	2011	RRIM 921	24.50	4,200	19,100	(2,488)	(59.24)	(11,585)	(60.65)	3,900	17,800	(2,188)	(56.10)	(10,285)	(57.78)	69.88	306.73	171.43	779.59	159.18	726.53
	2011	PB.240	16.88	3,100	14,000	(722)	(23.29)	(5,649)	(40.35)	3,000	13,500	(622)	(20.73)	(5,149)	(38.14)	140.88	494.73	183.65	829.38	177.73	799.76
	2012	RRIM 911	100.63	16,200	74,200	1,664	10.27	(9,889)	(13.33)	15,300	69,900	2,564	16.76	(5,589)	(8.00)	177.52	639.08	160.99	737.35	152.04	694.62
	2013	PB 260	45.00	6,700	30,700	(2,882)	(43.01)	(16,808)	(54.75)	6,300	28,900	(2,482)	(39.40)	(15,008)	(51.93)	84.84	308.71	148.89	682.22	140.00	642.22
	2014	PB 330	1.45	200	900	6	3.00	15	1.67	200	900	6	3.00	15	1.67	142.07	631.03	137.93	620.69	137.93	620.69
Jumlah			**547.74**	103,800	474,500	(33,413)	(32.19)	(185,927)	(39.18)	98,400	450,200	(28,013)	(28.47)	(161,627)	(35.90)	128.50	526.84	189.51	866.29	179.65	821.92
VI	2007	PB.260	39.72	3,700	16,800	(1,647)	(44.51)	(5,692)	(33.88)	3,500	15,900	(1,447)	(41.34)	(4,792)	(30.14)	51.69	279.66	93.15	422.96	88.12	400.30
	2007	PB 340	51.37	5,500	25,300	(2,759)	(50.16)	(10,862)	(42.93)	5,200	23,700	(2,459)	(47.29)	(9,262)	(39.08)	53.36	281.06	107.07	492.51	101.23	461.36
	2007	RRIM 721	4.27	900	4,200	(651)	(72.33)	(2,875)	(68.45)	800	3,800	(551)	(68.88)	(2,475)	(65.13)	58.31	310.30	210.77	983.61	187.35	889.93
	2007	RRIM 921	2.49	300	1,300	(176)	(58.67)	(577)	(44.38)	300	1,300	(176)	(58.67)	(577)	(44.38)	49.80	290.36	120.48	522.09	120.48	522.09
	2013	PB 260	65.00	11,200	51,400	(4,545)	(40.58)	(24,483)	(47.63)	10,600	48,400	(3,945)	(37.22)	(21,483)	(44.39)	102.38	414.11	172.31	790.77	163.08	744.62
	2013	RRIM 937	40.95	6,700	30,700	(3,348)	(49.97)	(14,366)	(46.79)	6,300	28,900	(2,948)	(46.79)	(12,566)	(43.48)	81.86	398.88	163.61	749.69	153.85	705.74
	2014	PB 340	75.75	10,400	47,700	(748)	(7.19)	(10,092)	(21.16)	9,900	45,200	(248)	(2.51)	(7,592)	(16.80)	127.42	496.48	137.29	629.70	130.69	596.70
	2014	PB 260	25.95	3,500	16,000	(303)	(8.66)	(3,473)	(21.71)	3,300	15,000	(103)	(3.12)	(2,473)	(16.49)	123.20	482.74	134.87	616.57	127.17	578.03
	2015	PB 340	93.44	14,000	64,000	(2,825)	(20.18)	(16,248)	(25.39)	13,200	60,200	(2,025)	(15.34)	(12,448)	(20.68)	119.60	511.04	149.83	684.93	141.27	644.26
Jumlah			**398.94**	56,200	257,400	(17,002)	(30.25)	(88,668)	(34.45)	53,100	242,400	(13,902)	(26.18)	(73,668)	(30.39)	98.26	422.95	140.87	645.21	133.10	607.61
VII	2008	RRIM 911	3.65	1,000	4,600	(362)	(36.20)	(2,254)	(49.00)	1,000	4,600	(362)	(36.20)	(2,254)	(49.00)	174.79	642.74	273.97	1,260.27	273.97	1,260.27
	2011	RRIM 911	28.82	3,100	14,000	1,557	50.23	8,001	57.15	3,000	13,500	1,657	55.23	8,501	62.97	161.59	763.39	107.56	485.77	104.09	468.42
	2014	PB 330	48.60	6,900	31,600	1,807	26.19	6,864	21.72	6,600	30,300	2,107	31.92	8,164	26.94	179.16	791.44	141.98	650.21	135.80	623.46
Jumlah			**81.07**	11,000	50,200	3,002	27.29	12,611	25.12	10,600	48,400	3,402	32.09	14,411	29.77	172.71	774.77	135.69	619.22	130.75	597.01
VIII	2006	BPM 24	56.70	5,500	25,300	(997)	(18.13)	(4,097)	(16.19)	5,200	23,700	(697)	(13.40)	(2,497)	(10.54)	79.42	373.95	97.00	446.21	91.71	417.99
	2006	PB 340	4.45	200	900	(8)	(4.00)	50	5.56	200	900	(8)	(4.00)	50	5.56	43.15	213.48	44.94	202.25	44.94	202.25
	2006	RRIM 911	8.00	400	1,900	(25)	(6.25)	(157)	(8.26)	400	1,900	(25)	(6.25)	(157)	(8.26)	46.88	217.88	50.00	237.50	50.00	237.50
	2007	RRIM 911	42.12	4,600	20,900	(2,042)	(44.39)	(7,247)	(34.67)	4,300	19,700	(1,742)	(40.51)	(6,047)	(30.70)	60.73	324.15	109.21	496.20	102.09	467.71
	2007	PB 260	16.53	1,800	8,400	414	23.00	2,408	28.67	1,700	8,000	514	30.24	2,808	35.10	133.94	653.84	108.89	508.17	102.84	483.97
	2007	RRIM 721	2.21	200	900	(49)	(24.50)	(104)	(11.56)	200	900	(49)	(24.50)	(104)	(11.56)	68.33	360.18	90.50	407.24	90.50	407.24
	2007	RRIM 921	4.49	400	1,900	(103)	(25.75)	(310)	(16.32)	300	1,300	(3)	(1.00)	290	22.31	66.15	354.12	89.09	423.16	66.82	289.53
	2011	RRIM 911	30.65	3,100	14,000	(424)	(13.68)	1,231	8.79	3,000	13,500	(324)	(10.80)	1,731	12.82	87.31	496.93	101.14	456.77	97.88	440.46
	2011	RRIM 937	3.55	1,000	4,600	(681)	(68.10)	(2,796)	(60.78)	1,000	4,600	(681)	(68.10)	(2,796)	(60.78)	89.86	508.17	281.69	1,295.77	281.69	1,295.77
	2011	PB 340	2.78	300	1,300	(97)	(32.33)	(204)	(15.69)	300	1,300	(97)	(32.33)	(204)	(15.69)	73.02	394.24	107.91	467.63	107.91	467.63
	2014	PB 330	43.10	6,900	31,600	949	13.75	504	1.59	6,600	30,300	1,249	18.92	1,804	5.95	182.11	744.87	160.09	733.18	153.13	703.02
	2014	PB 260	54.40	6,900	31,600	560	8.12	4,312	13.65	6,600	30,300	860	13.03	5,612	18.52	137.13	660.15	126.84	580.88	121.32	556.99
	2015	PB 260	96.50	14,200	64,900	(208)	(1.46)	(1,907)	(2.94)	12,900	58,800	1,092	8.47	4,193	7.13	144.99	652.78	147.15	672.54	133.68	609.33
Jumlah			**365.48**	45,500	208,200	(2,711)	(5.96)	(8,317)	(3.99)	42,700	195,200	89	0.21	4,683	2.40	117.08	546.91	124.49	569.66	116.83	534.09
TOTAL KSSIL			**2,058.02**	318,000	1,456,000	(69,005)	(21.70)	(327,299)	(22.48)	301,000	1,377,000	(52,005)	(17.28)	(248,299)	(18.03)	120.99	548.44	154.52	707.48	146.26	669.09