Part					sd Februa			АП - Э	% Thd
West Process Part		PRODUKSI	W		17.01			17. // 11.	
PRODUCE	Areal Tanaman Mer	nghasilkan (Ha)		Rendemen	Кд/на		Rendemen	Кд/на	
1-85 1-85		ngraoman (na) .	3,202	1		3,202		1	
- Ties Decim - France Jeseph - John Book Book - John Book Book - John Book Book - John Book Book - John Book - Joh		: - TBS Dipanen	7,932,040		2,432	10,487,000		3,215	75.64
					·				72.8
- Joseph Partner - Plants - Pl		- Minyak Sawit (MS)	1,701,981	22.28	522	2,517,212	24.00	772	67.6
President Plane Flacing								132	71.59
- TSD Sparener 6.797.000 1.000 4.715.770 1.000		- Jumlah MS + IS	2,010,088	26.31	616	2,947,574	28.11	904	68.19
- Fiss Scoon - 1.00 (17.70)	Pembelian Plasma								
- Mrywys Sone (MS) - 1.09,000									142.23
- In Same (S) - Junish 184 15 - 1.4.1									142.23
- James No. 15 168,300 27,300 1,500 1,507 1,									136.6
Junish Produktivithon Storder - Promission		. ,							
195 Clopen 175 Clopen	lumlah Draduksi Ka		1,426,397	21.30		1,037,438	22.00		137.00
- HISS COURT - HIS SCHOOL - HIS	Juillali Flouuksi Ne		1// 630/360			15 202 710			96.29
- Maryas South (165)									94.37
Section				10.05					85.0
- Junish NS - 18									93.1
MIAN TIDAK LANGSING		. ,							86.29
SSU0100 SAT TIONAL MISSIONE 200 (10, 42) 119, 55 73, 30 22, 20, 778 75, 44 108, 108	Cost Centre				Rp/Ha			Rp/Ha	
SSSIDURG September Sept			· ·				1		
SSSUIPON Sign Emplement 30.44.45 15.15 9.333 72.67	KSSU0100	Gaji, Tunj.,Biaya Sosial Peg.Staf	239,105,421	118.95	73,300	222,360,778	75.44	68,167	107.53
SSSU0076 Sign Primerhanean Brogroune Foundary 1.00 201 2	KSSU0102	Gaji dan Biaya Sosial Non Staf	305,057,052	151.76		402,753,287	136.64	123,468	75.74
SSSUIDS Sign pamel Barguran Frenchaman 19,02694 74.77 46,075 10,164,067 34.46 31,161 147.55 156.55 156.55 157.55									58.40
SSSUID106 Bugs pamellagins, principate, safar 1,						,,			4.34
KSSU00197 Pembalaman Pembal Satem Kompuler 13,573,000 6,75 4,161 17,369,002 5,96 5,000			150,296,941	74.77	46,075				147.86
SSSUIND Papik Burni dan Bengrieria 28,530,816 46.92 99.537 301,286,180 32.22 93,86 98 587 585,000 33.01 34.85 39.01 32.22 30.00 33.01 34.85 30.00 33.01 34.85 30.00 33.01 34.85 30.00 33.01 34.85 30.00 33.01 34.85 30.00 33.01 34.85 30.00 33.01 34.85 30.00 33.01 34.85 30.00 33.01 34.85 30.00 33.01 34.85 30.00 33.01 34.85 33.01 32.23 36.85 33.01 32.23 36.85 36.85 33.01 32.23 36.85 36.8			46						0.00
SSSID109 Augment									78.1
SSSU0119 Supy Remarman		,							98.0
SSSU0111 Segio Percentagin 2,143,469 1.51 7.050 39,218,355 13,31 12,023 39, 85,850 11,137 12,023 39, 85,850 11,137 12,023 39, 85,850 11,137 12,023 39, 85,850 11,137 12,023 39, 85,850 11,137 12,023 39, 85,850 11,137 12,023 12,000									84.44
September 112,773,81 56,00 34,01 121,114,330 41,09 37,129 32,000 34,010 37,129 32,000 34,010 37,029 38,000 34,000 34,000 34,000 37,000 34,000 3									85.86
Buys Perceptions Percept									
Wiss Gigi, Tury, & Blays Screia Peg, Start Tannam	K5500113								
Bisyx Tanaman			2,091,090,408	1,040.55	041,199	2,411,911,429	840.08	759,650	04.4
Wiss Gol, Tun & Blays Possel Peg Stef Frameware 380,749,220 179.47 110.981 322,238,380 109.34 98.803 111.8183,3402 554.12 34.487 34.285,516.66 567.51 332,714 102.818 34.885,516.66 34.885,517.76 34.885,517.76 34.885,517.77 34.885,5									
Wes Bissp Permipulanian M. (Excl. Permipulanian) 1.113,833,402 25.112 241,457 1.085,551,656 367,61 332,714 1008 1.085,616,656 367,61 332,714 1008 1.085,616,656 367,61 332,714 1008 1.085,616,656 367,61 332,714 1008 1.085,616,656 367,61 332,714 1008 1.085,616,656 367,61 322,714 1008 1.085,616,656 367,61 322,714 1008 322,714 1	WRS		360 749 220	179 47	110 591	322 293 880	109.34	98 803	111.93
WIS Bisyn Pemplaken 4,937 (696,500 2,456,46 1513,702 992,897 (118 338,68 304,838 497 WIS Pempangkalan ke Patrik 323,712,714 161,04 99,238 372,271,124 126,30 114,124 12									102.79
WBS Bisya Panen 1,629.827,625 810.82 499,641 1,426,774,490 506.41 4,75,960 100									497.30
Pergampulculan ke Patrix									109.19
Payroll Salar Patrix Salar Paraghan 1,865,819,521 4,161,92 2,564,629 4,263,691,177 1,446,51 1,307,079 196,857,170 Salar Paraghanan 1,861,664,135 38,875 1,570,457,455 233,48 118 118 11,570,457,455 233,48 118 118 11,570,457,455 233,48 118 136 1,570,457,455 233,48 118 136									86.96
Payroll Gall, Turi, & Blasy Sosial Peg Staf Penglehan 205.308,376 39.96 194.518,560 35.11 105.000 116.000 117.000 12.000 12.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.00000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.00000 10.00000 10.00000 10.00000 10.00000 10.00000 10.00000 10.00000 10.00000 10.00000 10.000000 10.000000 10.0000000 10.0000000000		• •		4,161.92	2,564,629		1,446.51		196.2
MSSTPMOD Siaya Pengipahan 1,861,661,135 388,75 1,170,457,495 283,48 183,875TPMOD Siaya Pengipahan Mesin & Instalsasi 923,209,165 177.90 1,108,996,168 20.018 8.38,850,442 10.57 0.0		Biaya Pabrik							
SSSPMOD Biaya Pengepakan	Payroll	Gaji,Tunj.& Biaya Sosial Peg.Staf Pengolahan	205,309,376	39.56		194,518,560	35.11		105.55
SEPAKIDI Asuransi Patrik S.7,605.274 11.10 71.872.000 12.97 8.0	KSSTAT01	Biaya Pengolahan	1,861,664,135	358.75		1,570,457,495	283.48		118.5
RSASP001 Asuransi Pabrik 37.665.274 11.10 71.872.000 12.97 8.0	KSSTPM00	Biaya Pemeliharaan Mesin & Instalasi	923,209,165	177.90		1,108,969,168	200.18		83.25
Bisys Pengolehan derliumik Ketur Senduk	KSPAK001	Biaya Pengepakan	-	-		58,560,442	10.57		0.00
Bisya Pengolahan dari/untuk Kebun Senduk (990,999,316) (566,000 (825,482,440) (530,88) 120	KSASP001	Asuransi Pabrik	57,605,274	11.10		71,872,000	12.97		80.15
Bisys Pengolahan Plasma & Pinak III (393,409,062) (587,65) (698,927,201) (587,52) 137		Jumlah Biaya Pabrik Bruto	3,047,787,950	587.32		3,004,377,665	542.31		101.44
Bisys Pengolahan Plasma & Pinak III (393,409,062) (587,65) (698,927,201) (587,52) 137		Biaya Pengolahan dari/untuk Kebun Seinduk	(990,999,316)	(566.00)		(825,482,440)	(530.88)		120.05
Sumary S			(839.409.062)						137.7
Name						1,569,368,024			77.57
RKSU0300 PENYUSUTAN A/B HARGA POKOK 2,420,625,634 1,204.24 742,068 2,956,390,608 1,002.99 906,312 81		•			2,937,829			1.788.185	164.29
CKMSN Pembelan TBS Plasma & Pinak III 19,644,396,450 2,928,80 11,267,427,237 3,822,61 3,454,147 125 12	K22110300								81.88
CKMSN Pembelan TBS Plasma & Pinak III 19,644,398,450 2,928.80 11,029,765,886 2,338,94 178 178 1899 Pengolahan Plasma & Pinak III 19,644,398,450 2,928.80 10,056.53 22,906,720,324 5,748.19 150	110000000			-					
CKM3N Biaya Pengolahan Plasma & Pihak III 839,409,062 587,66 609,527,201 587,52 137,	CKW3N				4,321,030			3,434,141	
Substitution Subs									
SEBAN ADMINISTRASI.	CKIVISIN								
Honorarium		1	34,579,222,097	10,006.03		22,900,720,324	5,746.19		150.90
Biaya Koordinasi & Lingkungan	1/00/10077		,						
RSSU0201 Pergangk Perjalanan & Penginapan 188,589,483 93.82 57,814 219,463,499 74.46 67,279 85 85 85,00000 81,000000000000000000000000000000000000	K55U0200		1,664,930	0.83	510	21,181,800	7.19	6,494	7.86
Biaya Penelitian dan Percobaan			-	-	-		-	-	
KSSU0202 Blaya pemeliharaan / Inventaris	KSSU0201		188,589,483	93.82	57,814	219,463,499	74.46	904 Page 14 Rp/Ha Rp/Ha Rp/Ha Res. 167 Res. 168, 167 Res. 168 R	85.93
Name	1/00/10077		-	-	-	· -	-	-	#DIV/0!
Iuran dan Sumbangan 10,004,348 50,55 31,148 101,299,696 34,37 31,054 100		, .	04 000 000			· -	-	-	
KSSU0214 Biaya lain-lain 101,604,348 50.55 31,148 101,299,696 34.37 31,054 100 KSSU0204 Biaya Sosial Non Produksi 89,770,455 44.66 27,520 89,344,627 30.31 27,390 100 KSSU0205 Biaya Manajemen Mutu & Kes Kerja 68,213,909 33.94 20,912 75,322,725 25.55 23,091 90 KSSU0210 Biaya Penutupan Buku dan RKAP 55,000,000 27.36 16,861 35,000,000 11.87 10,730 157 KSSU0210 Biaya Pensiun 233,283,815 116.06 71,516 575,496,062 195.24 176,424 40 KSSU0211 Jasa Produksi -	K55U0203		31,930,000	15.88	9,788	i -	-	_	
KSSU0204 Biaya Sosial Non Produksi 89,770,455 44.66 27,520 89,344,627 30.31 27,390 100 KSSU0205 Biaya Manajemen Mutu & Kes. Kerja 68,213,999 33,94 20,912 75,322,725 25,55 23,091 90 KSSU0210 Biaya Pensiun 55,000,000 27,36 16,661 35,000,000 11.87 117,013 157 KSSU0210 Biaya Pensiun 233,283,815 116,06 71,516 575,496,062 195,24 176,424 40 KSSU0211 Jasa Produksi - - - - 1,345,650,200 456,53 412,523 0 KSSU0212 Biaya Pendidikan Sekolah Kebun 110,132,887 54,79 33,762 220,593,64 74,84 67,625 49 KSSU0213 Beban Imbalan Kerja 619,673,851 308,28 189,967 842,485,701 285,82 258,273 73 JUMLAH BEBAN ADMINISTRASI 1,499,863,678 746,17 459,799 3,525,837,574 1,196,18 1,080,882 42	K66110044		101 604 349		24 140	101 200 606	24.27	24.054	
KSSU0205 Biaya Manajemen Mutu & Kes Kerja 68,213,909 33.94 20,912 75,322,725 25.55 23,091 90 KSSU0209 Biaya Penutupan Buku dan RKAP 55,000,000 27.36 16,861 35,000,000 11.87 10,730 157 KSSU0210 Biaya Pensiun 233,283,15 116,06 71,516 575,496,062 195.24 176,424 40 KSSU0211 Jasa Produksi - - - - 1,345,650,200 456,53 412,523 0 KSSU0212 Biaya Pendidikan Sekolah Kebun 110,132,887 54.79 33,762 220,593,264 74.84 67,625 49 KSSU0213 Beban Imbalan Kerja 619,673,851 308.28 189,967 842,485,701 285.82 258,273 73 42000013 JUMLAH BEBAN ADMINISTRASI 1,499,863,678 746.17 459,799 3,525,837,574 1,196.18 1,080,882 42 42000013 Jasa Giro (12,453,156) (6.20) (3,818) (8,683,740) (2.95)									100.30
KSSU0209 Biaya Penutupan Buku dan RKAP 55,000,000 27.36 16,861 35,000,000 11.87 10,730 157.									90.56
KSSU0210 Blaya Pensiun 233,283,815 116.06 71,516 575,496,062 195.24 176,424 40 KSSU0211 Jasa Produksi - - - - - 1,345,650,200 456.53 412,523 0 KSSU0212 Biyay Pendidikan Sekolah Kebun 110,132,887 54.79 33,762 220,593,264 74.84 67,625 49 KSSU0213 Beban Imbalan Kerja 619,673,851 308.28 199,967 842,485,701 285.82 258,273 73 42000013 Jasa Giro 1,499,863,678 746.17 459,799 3,525,837,574 1,196.18 1,080,882 42 4200001X Jasa Giro (12,453,156) (6.20) (3,818) (8,683,740) (2,95) (2,662) 143 450000X Lain - Iain - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>157.14</td>									157.14
KSSU0211 Jasa Produksi									40.54
KSSU0212 Biaya Pendidikan Sekolah Kebun 110,132,887 54.79 33,762 220,593,264 74.84 67,625 49.				-	,				0.00
KSSU0213 Beban Imbalan Kerja 619,673,851 308.28 189,967 842,485,701 285.82 258,273 73			110,132,887	54.79	33,762				49.93
Summark Summ									73.55
A2000013 Jasa Giro (12,453,156) (6,20) (3,818) (8,683,740) (2,95) (2,662) 143									42.54
Lain - lain Lain - Lain - Lain - Lain - Lain - Lain Lain -									
Lain - lain Lain - Lain - Lain - Lain - Lain - Lain Lain -			(12,453,156)	(6.20)	(3,818)	(8,683,740)	(2.95)	(2,662)	
KSSU0502 Gaij dan Bisos Karyawan MBT 91,337,501 45,44 28,000 90,361,860 30,66 27,701 101 KSSU0501 Ponyusutan diluar Harga Pokok 19,918,675 9,91 6,106 - - #DIV/O Lain - Iain 8,645,747 4,30 2,650 6,666,660 2,26 2,044 129 JUMLAH BEBAN LAIN-LAIN 119,901,923 59.65 36,757 97,028,520 32,92 29,745 123	420000XX			-	-	-	-	-	#DIV/0!
KSSU0501 KSSU0501 Gaji dan Bisos Karyawan MBT 91,337,501 19,918,675 45.44 9.91 28,000 6,106 90,361,860 			(12,453,156)	(6.20)	(3,818)	(8,683,740)	(2.95)	(2,662)	143.4
KSSU0501 Penyusutan diluar Harga Pokok 19,918,675 9.91 6,106 - - - #DIV/O Lain - lain 8,645,747 4.30 2,650 6,666,660 2.26 2,044 129 JUMLAH BEBAN LAIN-LAIN 119,901,923 59.65 36,757 97,028,520 32.92 29,745 123.						1			
Lain - Iain 8,645,747 4.30 2,650 6,666,660 2.26 2,044 129 JUMLAH BEBAN LAIN-LAIN 119,901,923 59.65 36,757 97,028,520 32.92 29,745 123.	KSSU0502					90,361,860	30.66	27,701	101.0
JUMLAH BEBAN LAIN-LAIN 119,901,923 59.65 36,757 97,028,520 32.92 29,745 123.		IPenyusutan diluar Harga Pokok					-		#DIV/0!
	KSSU0501					0.000.000	0.00	. 0044	1 120 60
JUMLAH BEBAN NON PRODUKSI 1,607,312,445 799.62 492,738 3,614,182,354 1,226.16 1,107,965 44	KSSU0501	Lain - lain							

No.		L	JAI	N	PEBR		MARET		APRIL		APRIL		APRIL		APRIL		AGUSTUS		SEPTEN
NO	URAIAN	ATU/	REAL	RKAP	REAL	RKAP	REAL												
	- Bah Jambi	%	#DIV/0!	-															
	- Laras	%	22.59	-	22.05	-	#DIV/0!	-	#DIV/0!	-	22.59	-	#DIV/0!	-	#DIV/0!	-			
	- Bukit Lima	%	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	23.10	-	#DIV/0!	-	#DIV/0!	-			
	- Dolok Ilir	%	22.16		22.10		#DIV/0!		#DIV/0!		22.35		#DIV/0!		#DIV/0!				
	- G.BAYU	%	#DIV/0!		21.00														
	- TIU	%	#DIV/0!		#DIV/0!		#DIV/0!		22.85		23.22		21.44		#DIV/0!				
	- Tonduhan	%							22.80		#DIV/0!		21.50		#DIV/0!				
	- K,Sendiri + Seinduk	%	22.45	23.92	21.77	23.92	22.87	23.92	23.18	23.92	23.06	23.92	21.94	23.92	23.49	23.92			
	- Pihak 3	%	17.47	18.00	17.12	18.00	15.30	18.00	15.95	18.00	13.92	18.00	14.01	18.00	14.24	18.00			
	- Total	%	20.87	23.92	20.29	23.92	21.45	23.92	21.96	23.92	21.87	23.92	20.41	23.92	20.57	23.92			
5	Rendemen Inti																		
	- Dolok Sinumbah	%	4.01	4.10	4.05	4.10	4.05	4.10	3.96	4.10	3.67	4.10	3.55	4.10	3.72	4.10			
Ī	- Balimbingan	%	3.95	4.10	4.00	4.10	4.00	4.10	3.90	4.10	3.59	4.10	3.50	4.10	3.62	4.10			
	- Marjandi	%	#DIV/0!		#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	3.50	-	3.50	_	#DIV/0!				
F	- B.Ulu	%	#DIV/0!		#DIV/0!		#DIV/0!		4.00		#DIV/0!		#DIV/0!		#DIV/0!				
	- Marihat	%	#DIV/0!		3.50		#DIV/0!												
	- Bah Jambi	%	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	+	#DIV/0!		#DIV/0!		#DIV/0!	+			
	- Laras	%	3.83	+	4.00		#DIV/0!		#DIV/0!	+	3.80		#DIV/0!		#DIV/0!	+			
	- Bukit Lima	%	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		3.80		#DIV/0!		#DIV/0!				
-	- Dolok Ilir	%	3.87		4.00		#DIV/0!		#DIV/0!		3.80		#DIV/0!		#DIV/0!				
F	- G.BAYU	%	#DIV/0!		3.50														
-	- TIU	%	#DIV/0!		#DIV/0!		#DIV/0!		3.80		3.80		3.50		#DIV/0!				
F	- Tonduhan	%	#DIV/0:		#DIV/0:		#DIV/0:		4.00		#DIV/0!		3.50		#DIV/0!				
F	- K,Sendiri + Seinduk	%	3.95	4.00	4.03	4.00	4.03	4.00	3.94	4.00	3.67	4.00	3.53	4.00	3.68	4.00			
-	- Pihak 3	%	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00			
	- Total	%	3.97	4.00	4.00		4.00	4.00	3.95	4.00	3.72	4.00	3.62	4.00	3.78	4.00			
^		70	3.97	4.00	4.02	4.00	4.03	4.00	3.95	4.00	3.72	4.00	3.02	4.00	3.70	4.00			
6	Jam Olah	Laws	206.50	200 45	277.50	440.46	40C E0	E00.0E	EEE 40	523.93	240.70	457.05	E04.00	F7C 4C	400.00	E0E 40			
F	- Brutto	Jam	396.50	366.15	377.50	440.16	486.50	580.05	555.40		218.70	457.35	584.00		422.00	505.13			
	- Netto	Jam	392.00	348.72	371.00	419.20	470.50	552.43	533.10		209.20	435.57	581.00		415.00	481.08			
	- Hari Olah	Hari	19	24	17	24	24	24	27	25	24	22	29	22	20	24			
7	Stagnasi Pabrik	↓. ↓	4.50	17.11	0.50	22.22	40.00	07.00	22.22	04.05	0.50	0.4.70		07.45	7.00	24.05			
-	- Jam	Jam	4.50	17.44	6.50	20.96	16.00	27.62	22.30		9.50	21.78	3.00		7.00	24.05			
	- %	%	1.13	5.00	1.72	5.00	3.29	5.00	4.02	5.00	4.34	5.00	0.51	5.00	1.66	5.00			
8	Kapasitas Olah																		
	- Brutto	TBS	27.30	27.00	27.25	27.00	26.61	27.00	26.61	27.00	64.24	27.00	27.40		27.14	27.00			
Ļ	- Netto	TBS	27.62	27.00	27.73	27.00	27.51	27.00	27.73		67.16	27.00	27.54		27.60	27.00			
	- Efisiensi	%	92.05	90.00	92.42	90.00	91.71	90.00	92.42	90.00	223.86	90.00	91.81	90.00	92.00	90.00			
9	Losses																		
L	Minyak Sawit	%	1.67	1.65	1.59	1.65	1.61	1.65	1.65		1.69	1.65	1.67		1.64	1.65			
	Inti Sawit	%	0.57	0.55	0.53	0.55	0.54	0.55	0.55	0.55	0.59	0.55	0.65	0.55	0.61	0.55			_
10	Mutu Minyak Sawit																		
Ī	- Kadar ALB	%	3.17	3.50	3.25	3.50	3.13	3.50	3.30	3.50	3.15	3.50	3.15	3.50	3.14	3.50			
Ī	- Kadar Air	%	0.13	0.150	0.13	0.150	0.13	0.150	0.12	0.150	0.15	0.150	0.15	0.150	0.17	0.150			
Ī	- Kadar Kotoran	%	0.019	0.050	0.018	0.050	0.019	0.050	0.019	0.050	0.019	0.050	0.019	0.050	0.019	0.050			
11	Mutu Inti Sawit		Ì		İ														
j	- Kadar ALB	%	1.83	1.10	1.85	1.10	1.82	1.10	1.71	1.10	1.78	1.10	1.80	1.10	1.80	1.10			
j	- Kadar Air	%	6.99	7.00	6.80	7.00	6.60	7.00	6.15	7.00	6.15	7.00	6.34	7.00	7.37	7.00			
ŀ	- Kadar Kotoran	%	6.60	6.00	6.39	6.00	7.41	6.00	8.39	6.00	8.57	6.00	7.42	6.00	7.16	6.00			
12	Mutu Panen	1	3.30	2.30	2.00	2.30		2.00	2.00			2.30		2.00		2.30			
'-	- Buah Sakit	%	_	_	-	_	-	_	_	_	-	-	_	_	_	_			
ŀ	- Fr.00	%	1.36	-	4.40	-	4.05	-	4.59	-	2.54	-	7.02	_	1.88	-			
 	- Fr.0	%	0.78	-	1.40	-	1.07	-	0.66		0.44	-	0.22	-	1.16	-			
	- Fr.Matang	%	97.86	100.00	94.20	100.00	94.88	100.00	94.75	100.00	97.03	100.00	92.76	100.00	96.96	100.00			
 	- Brondolan	%	2.67	7.00	2.80	7.00	2.77	7.00	2.29		2.45	7.00	2.87		4.20	7.00			
	- טוטוועטומוו	/0	2.07	1.00	2.00	1.00	2.11	1.00	2.29	1.00	2.40	1.00	2.01	1.00	4.20	1.00			

/IBER	OKTO	BER	NOPE	MBER	DESE	MBER	S/D 2022		
RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	
							#DIV/0!	-	
							22.57	-	
							23.10	-	
							22.22		
							21.00		
							21.96		
							22.18		
							22.70	23.92	
							15.53	19.70	
							21.10	23.92	
Î									
							3.84	4.00	
							3.79	4.00	
							3.50		
							4.00		
							3.50		
							#DIV/0!		
							3.82		
							3.80		
							3.86		
							3.50		
							3.60		
							3.76		
							3.81	4.00	
							4.00	4.00	
							3.85	4.00	
							3,338.10	3449.23	
							3,269.50	3284.98	
							159	165	
							68.60	164.25	
							2.06	5.00	
							27.06	27.00	
							27.63	27.00	
							92.11	90.00	
							-		
							1.66	1.65	
1				†		1	0.62	0.55	
+							2.02	2.00	
-				 			3.17	3.50	
				1		1	0.16	0.150	
				1		1	0.019	0.050	
							0.010	0.000	
+				+		+	1.79	1.10	
							6.96	7.00	
-				 			7.46	6.00	
							7.40	0.00	
				+		1	-		
+				1		 	3.58	-	
				+		1	0.79		
+				1		 	95.63	100.00	
+				+		1	2.82	7.00	
						l	2.02	1.00	