

TARGET PENCAPAIAN BULAN SEPTEMBER 2021 (Real Vs RKAP,RKO,Real 2020 & RKAPP)

KEBUN BATANG SERANGAN

HARI PANEN = 24 HARI DARI 26 HARI PANEN

AFD	LUAS (Ha)	REALISASI PANEN							SISA TARGET BULAN INI				RENCANA TARGET PER HARI (KG TBS)				CAPAIAN (%)				+/- Kg			
		29 SEPTMBER 2021				S/D TGL 29 SEPT 2021							SISA HARI PANEN 2 HARI				S/D TGL 29 SEPT 2021				S/D TGL 29 SEPT 2021			
		SISA AWAL	PANEN	DIANGKUT	SISA AKHIR	BROND	JLH KG	% BROND	RKAP -P	TARGET/ EST	R.2020	RKAP	RKAP -P	TARGET/ EST	R.2020	RKAP	RKAP -P	TARGET/ EST	R. 2020	RKAP	RKAP-P	TARGET/ EST	R.2020	RKAP
I	344,92	-	37.140	37.140	-	22.100	767.450	2,88	105.560	227.870	(48.670)	106.550	52.780	113.940	(24.340)	53.280	95,23	83,53	113,10	95,11	(38.470)	(151.270)	103.850	(39.430)
II	607,07	-	26.640	26.640	-	38.450	1.141.100	3,37	88.510	260.780	(75.090)	89.900	44.260	130.390	(37.550)	44.950	100,54	88,19	111,46	100,43	6.140	(152.740)	157.100	4.940
III	419,85	-	21.130	21.130	-	43.650	1.022.100	4,27	(40.220)	97.350	(124.800)	(39.100)	(20.110)	48.680	(62.400)	(19.550)	112,78	98,90	110,25	112,64	115.860	(11.340)	193.860	114.660
IV	549,11	-	39.390	39.390	-	37.230	1.492.180	2,50	102.020	325.360	(7.550)	103.820	51.010	162.680	(3.780)	51.910	101,39	88,93	99,58	101,29	20.500	(185.660)	121.780	19.060
V	521,49	-	24.190	24.190	-	20.660	719.190	2,87	316.110	460.620	(25.880)	316.810	158.060	230.310	(12.940)	158.410	75,25	66,03	97,39	75,20	(236.490)	(369.930)	79.110	(237.210)
JUMLAH	2.442,44	-	148.490	148.490	-	162.090	5.142.020	3,15	571.980	1.371.980	(281.990)	577.980	286.000	686.000	(141.010)	289.000	97,49	85,52	105,16	97,39	(132.460)	(870.940)	655.700	(137.980)

AFD	LUAS (Ha)	REALISASI ANGKUTAN HARI INI																			CAPAIAN (%) REAL VS			
		KG TBS						PROTAS (KG/Ha)					PRESTASI (KG/HK)					% Tase BRD						
		RKAP - P	TARGET/ ESTIMASI	REAL		R.2020	RKAP	RKAP - P	TARGET/ ESTIMASI	REAL	R.2020	RKAP	RKAP - P	TARGET/ ESTIMASI	REAL	R.2020	RKAP	RKAP/ TARGET	REAL	R.2020	RKAP - P	TARGET/ ESTIMASI	R.2020	RKAP
				BROND	JLH																			
I	344,92	33.580	38.280	580	37.140	27.650	33.620	97	111	108	80	97	2.099	2.393	2.321	1.975	2.101	5,00	1,56	5,28	110,60	97,02	134,32	110,47
II	607,07	47.290	53.910	880	26.640	41.000	47.340	78	89	44	68	78	1.892	2.156	888	1.708	1.894	5,00	3,30	4,98	56,33	49,42	64,98	56,27
III	419,85	37.760	43.060	950	21.130	34.510	37.810	90	103	50	82	90	1.987	2.266	1.006	1.917	1.990	5,00	4,50	5,14	55,96	49,07	61,23	55,88
IV	549,11	61.320	69.910	520	39.390	57.100	61.380	112	127	72	104	112	2.190	2.497	1.515	2.284	2.192	5,00	1,32	4,83	64,24	56,34	68,98	64,17
V	521,49	39.820	45.380	680	24.190	26.670	39.850	76	87	46	51	76	1.532	1.745	896	1.212	1.533	5,00	2,81	3,85	60,75	53,31	90,70	60,70
TTL	2.442,44	219.770	250.540	3.610	148.490	186.930	220.000	90	103	61	77	90	1.928	2.198	1.237	1.815	1.930	5,00	2,43	4,85	67,57	59,27	79,44	67,50

AFD	LUAS (Ha)	REALISASI DIANGKUTAN S/D HARI INI																			CAPAIAN (%) REAL VS			
		KG TBS						PROTAS (KG/Ha)					PRESTASI (KG/HK)					% Tase BRD						
		RKAP - P	TARGET/ ESTIMASI	REAL		R.2020	RKAP	RKAP - P	TARGET/ ESTIMASI	REAL	R.2020	RKAP	RKAP - P	TARGET/ ESTIMASI	REAL	R.2020	RKAP	RKAP/ TARGET	REAL	R.2020				
				BROND	JLH																			
I	344,92	805.920	918.720	22.100	767.450	663.600	806.880	2.337	2.664	2.225	1.924	2.339	2.190	2.497	2.212	2.061	2.193	5,00	2,88	0,20	95,23	83,53	115,65	95,11
II	607,07	1.134.960	1.293.840	38.450	1.141.100	984.000	1.136.160	1.870	2.131	1.880	1.621	1.872	1.974	2.250	1.769	1.783	1.976	5,00	3,37	0,19	100,54	88,19	115,97	100,43
III	419,85	906.240	1.033.440	43.650	1.022.100	828.240	907.440	2.158	2.461	2.434	1.973	2.161	2.074	2.365	2.281	2.001	2.077	5,00	4,27	0,19	112,78	98,90	123,41	112,64
IV	549,11	1.471.680	1.677.840	37.230	1.492.180	1.370.400	1.473.120	2.680	3.056	2.717	2.496	2.683	2.285	2.605	2.411	2.383	2.287	5,00	2,50	0,18	101,39	88,93	108,89	101,29
V	521,49	955.680	1.089.120	20.660	719.190	640.080	956.400	1.833	2.088	1.379	1.227	1.834	1.598	1.821	1.327	1.265	1.599	5,00	2,87	0,14	75,25	66,03	112,36	75,20
TTL	2.442,44	5.274.480	6.012.960	162.090	5.142.020	4.486.320	5.280.000	2.160	2.462	2.105	1.837	2.162	2.012	2.293	1.977	1.894	2.014	5,00	3,15	0,18	97,49	85,52	114,62	97,39

AFD	LUAS (Ha)	REALISASI ANGKUTAN S/D BULAN INI																			CAPAIAN (%) REAL VS			
		KG TBS						PROTAS (KG/Ha)						PRESTASI (KG/HK)						% Tase BRD				
		RKAP - P	TARGET/ ESTIMASI	REAL		R.2020	RKAP	RKAP - P	TARGET/ ESTIMASI	REAL	R.2020	RKAP	RKAP - P	TARGET/ ESTIMASI	REAL	R.2020	RKAP	RKAP/ TARGET	REAL	R.2020	RKAP - P	TARGET/ ESTIMASI	R.2020	RKAP
				BROND	JLH																			
I	344,92	6.172.040	6.417.350	237.400	6.266.080	5.540.320	5.897.880	17.894	18.605	18.167	16.063	17.099	2.098	1.823	2.034	1.584	1.676	5,00	3,79	3,94	101,52	97,64	113,10	106,24
II	607,07	7.763.220	7.688.960	249.770	7.536.220	6.761.100	8.292.160	12.788	12.666	12.414	11.137	13.659	1.521	1.398	1.488	1.311	1.508	5,00	3,31	4,18	97,08	98,01	111,46	90,88
III	419,85	6.669.270	7.018.280	322.280	7.006.940	6.355.220	6.625.440	15.885	16.716	16.689	15.137	15.780	1.868	1.679	1.925	1.689	1.585	5,00	4,60	4,13	105,06	99,84	110,25	105,76
IV	549,11	10.486.800	10.830.430	309.510	10.644.770	10.689.490	10.733.120	19.098	19.724	19.385	19.467	19.546	2.212	1.758	2.102	1.780	1.742	5,00	2,91	3,23	101,51	98,29	99,58	99,18
V	521,49	7.669.000	7.825.230	293.010	7.455.300	7.654.730	6.981.400	14.706	15.006	14.296	14.679	13.387	1.708	1.368	1.477	1.273	1.221	5,00	3,93	4,28	97,21	95,27	97,39	106,79
TTL	2.442,44	38.760.330	39.780.250	1.411.970	38.909.310	37.000.860	38.530.000	15.870	16.287	15.931	15.149	15.775	1.859	1.586	1.777	1.514	1.536	5,00	3,63	3,88	100,38	97,81	105,16	100,98

REALISASI PRODUKSI PER TRI WULAN TAHUN 2021
KEBUN BATANG SERANGAN

AFD	LUAS (Ha)	TRI WULAN I					TRI WULAN II					TRI WULAN III JULI S/D TGL 29 SEPT 2021					REALISASI JANUARI S/D TGL 29 SEPT 2021					ESTIMASI SISA TARGET MINIMAL		
		REAL	RKO	RKAP	CAPAIAN (%)		REAL	RKO	RKAP	CAPAIAN (%)		REAL	RKO	RKAP	CAPAIAN (%)		REAL	RKO	RKAP	CAPAIAN (%)		TW - III		
					RKO	RKAP				RKO	RKAP				RKO	RKAP				RKO	RKAP	KG	SISA HARI (1 HR)	%
I	344,92	1.478.970	1.341.000	1.327.000	110,29	111,45	2.313.410	2.102.000	2.138.000	110,06	108,20	2.473.700	2.379.660	2.432.880	103,95	101,68	6.266.080	6.417.350	5.897.880	97,64	106,24	51.800	51.800	±100
II	607,07	1.819.740	1.863.000	1.866.000	97,68	97,52	2.596.590	3.053.000	3.005.000	85,05	86,41	3.119.890	3.346.890	3.421.160	93,22	91,19	7.536.220	7.688.960	8.292.160	98,01	90,88	325.420	325.420	>97
III	419,85	1.539.190	1.505.000	1.491.000	102,27	103,23	2.456.250	2.429.000	2.401.000	101,12	102,30	3.011.500	2.673.830	2.733.440	112,63	110,17	7.006.940	7.018.280	6.625.440	99,84	105,76	(173.850)	(173.850)	±100
IV	549,11	2.381.020	2.448.000	2.416.000	97,26	98,55	3.769.260	3.882.000	3.885.000	97,10	97,02	4.494.490	4.336.520	4.432.120	103,64	101,41	10.644.770	10.830.430	10.733.120	98,29	99,18	106.970	106.970	±100
V	521,49	1.912.690	1.594.000	1.570.000	119,99	121,83	2.937.730	2.524.000	2.531.000	116,39	116,07	2.604.880	2.818.580	2.880.400	92,42	90,43	7.455.300	7.825.230	6.981.400	95,27	106,79	295.610	295.610	>97
TTL	2.442,44	9.131.610	8.751.000	8.670.000	104,35	105,32	14.073.240	13.990.000	13.960.000	100,59	100,81	15.704.460	15.555.480	15.900.000	100,96	98,77	38.909.310	39.780.250	38.530.000	97,81	100,98	605.950	605.950	99,82