

EVALUASI PLANTERS TANGGUH 2022

| Bulan    | Produksi (Kg) |        | Produktivitas (Kg/Ha) |      | DRC (%) |      | HPP Afd (Rp/Kg) |        | Kualitas dan Kuantitas TU/TK/TB |      |
|----------|---------------|--------|-----------------------|------|---------|------|-----------------|--------|---------------------------------|------|
|          | RKAP          | Real   | RKAP                  | Real | RKAP    | Real | RKAP            | Real   | RKAP                            | Real |
| Januari  | 73,221        | 48,474 | 101                   | 67   | 29      | 24   | 10,123          | 10,756 | N/A                             | N/A  |
| Februari | 74,326        | 53,419 | 102                   | 74   | 29      | 25   | 9,191           | 10,534 | N/A                             | N/A  |
| Maret    | 88,417        | 54,512 | 122                   | 75   | 29      | 26   | 7,998           | 10,997 | N/A                             | N/A  |
| April    | 91,318        | 49,853 | 126                   | 69   | 29      | 25   | 14,824          | 20,007 | N/A                             | N/A  |
| Mei      | 66,124        | 27,055 | 110                   | 37   | 29      | 26   | 8,621           | 24,485 | N/A                             | N/A  |
| Juni     | 90,213        | 45,300 | 124                   | 62   | 29      | 26   | 7,893           | 15,672 | N/A                             | N/A  |
| Juli     | 82,891        | 51,450 | 114                   | 71   | 29      | 26   |                 |        | N/A                             | N/A  |

| AFDELING<br>TAHUN<br>TANAM<br>FIELD |               | LUAS<br>(Ha) | SISTIM<br>SADAP | LATEK |              | LUMP<br>SCRAP<br>Kg<br>KERING | JUMLAH KERING |         |        |         | LEBIH KURANG |      |          |          | KG KERING PER HA |         |        |         | KG KERING/<br>PENYADAP/HARI |         | GRAM/POHON/<br>HARI SADAP |         | TARGET<br>PRODUKSI<br>SETAHUN | PSTB    | %<br>PSTB |
|-------------------------------------|---------------|--------------|-----------------|-------|--------------|-------------------------------|---------------|---------|--------|---------|--------------|------|----------|----------|------------------|---------|--------|---------|-----------------------------|---------|---------------------------|---------|-------------------------------|---------|-----------|
|                                     |               |              |                 | KKK   | Kg<br>KERING |                               | REALISASI     |         | TARGET |         | B.I          | %B.I | %S/D. BI | S/D. BI  | REAL             |         | TARGET |         | B.I                         | S/D. BI | B.I                       | S/D. BI |                               |         |           |
|                                     |               |              |                 |       |              |                               | B.I           | S/D. BI | B.I    | S/D. BI |              |      |          |          | B.I              | S/D. BI | B.I    | S/D. BI |                             |         |                           |         |                               |         |           |
| I                                   | 002003        | -            | -S2D3 UTS       | 18.0  | 1,518        | 213                           | 1,731         | 1,731   | 1,355  | 1,355   | 376          | 128  | 128      | 376      | -                | -       | -      | -       | 5.5                         | 5.5     | 6.1                       | 6.1     | 38,558                        | 21,011  | 54        |
|                                     | 02004A        | -            | -S2D3 UTS       | 21.0  | 3,820        | 533                           | 4,353         | 4,353   | 5,679  | 5,679   | (1,326)      | 77   | 77       | (1,326)  | -                | -       | -      | -       | 6.2                         | 6.2     | 7.7                       | 7.7     | 113,383                       | 50,520  | 45        |
|                                     | 02004B        | -            | -S2D3 UTS       | -     | -            | -                             | -             | -       | 1,756  | 1,756   | (1,756)      | -    | -        | (1,756)  | -                | -       | -      | -       | -                           | -       | -                         | -       | 20,238                        | 18,243  | 90        |
|                                     | 02006A        | -            | -S2D3 UTS       | 16.0  | 2,850        | 459                           | 3,309         | 3,309   | 5,771  | 5,771   | (2,462)      | 57   | 57       | (2,462)  | -                | -       | -      | -       | 6.2                         | 6.2     | 7.8                       | 7.8     | 90,090                        | 62,765  | 70        |
|                                     | 02006B        | -            | -S2D3 UTS       | 18.0  | 7,518        | 1,513                         | 9,031         | 9,031   | 7,030  | 7,030   | 2,001        | 128  | 128      | 2,001    | -                | -       | -      | -       | 15.4                        | 15.4    | 16.0                      | 16.0    | 127,218                       | 102,938 | 81        |
|                                     | 01992A        | -            | KONDISIONAL     | 17.0  | 682          | -                             | 682           | 682     | 434    | 434     | 248          | 157  | 157      | 248      | -                | -       | -      | -       | 6.1                         | 6.1     | 26.7                      | 26.7    | 8,667                         | 6,838   | 79        |
|                                     | 01993C        | -            | KONDISIONAL     | -     | -            | -                             | -             | -       | 82     | 82      | (82)         | -    | -        | (82)     | -                | -       | -      | -       | -                           | -       | -                         | -       | 1,690                         | -       | -         |
|                                     | 01997A        | -            | KONDISIONAL     | -     | -            | -                             | -             | -       | 125    | 125     | (125)        | -    | -        | (125)    | -                | -       | -      | -       | -                           | -       | -                         | -       | 5,305                         | -       | -         |
|                                     | 01997B        | -            | KONDISIONAL     | -     | 595          | -                             | 595           | 595     | 688    | 688     | (93)         | 86   | 86       | (93)     | -                | -       | -      | -       | 6.1                         | 6.1     | 41.9                      | 41.9    | 3,225                         | 3,025   | 94        |
| Total Afd I                         |               | -            | -               | 15.9  | 19,297       | 2,953                         | 22,250        | 22,250  | 29,800 | 29,800  | (7,550)      | 671  | 671      | (7,550)  | -                | -       | -      | -       | 8.1                         | 8.1     | 11.0                      | 11.0    | 500,445                       | 301,373 | 60        |
| II                                  | 02007A        | 48           | S2/D3 UTS       | 24.70 | 2,107        | 59                            | 2,166         | 2,166   | 7,362  | 7,362   | (5,196)      | 29   | 29       | (5,196)  | 45               | 45      | 153    | 153     | 6.6                         | 6.6     | 9.3                       | 9.3     | 69,986                        | 52,533  | 75        |
|                                     | 02007B        | 42           | S2/D3 DTS       | 24.70 | 1,101        | 110                           | 1,211         | 1,211   | 5,704  | 5,704   | (4,493)      | 21   | 21       | (4,493)  | 29               | 29      | 136    | 136     | 4.9                         | 4.9     | 6.3                       | 6.3     | 66,062                        | 38,162  | 58        |
|                                     | 002008        | 41           | S2/D3 DTS       | 24.70 | 4,057        | 244                           | 4,301         | 4,301   | 5,971  | 5,971   | (1,670)      | 72   | 72       | (1,670)  | 105              | 105     | 146    | 146     | 16.3                        | 16.3    | 22.2                      | 22.2    | 50,318                        | 58,551  | 116       |
|                                     | 020009        | 154          | S2/D3 DTS       | 24.70 | 5,216        | 737                           | 5,953         | 5,953   | 18,058 | 18,058  | (12,105)     | 33   | 33       | (12,105) | 39               | 39      | 117    | 117     | 6.0                         | 6.0     | 8.8                       | 8.8     | 114,281                       | 130,748 | 114       |
|                                     | 02010A        | 93           | S2/D3 DTS       | 24.70 | 6,555        | 1,154                         | 7,709         | 7,709   | 10,208 | 10,208  | (2,499)      | 76   | 76       | (2,499)  | 83               | 83      | 110    | 110     | 11.0                        | 11.0    | 15.8                      | 15.8    | 165,847                       | 132,878 | 80        |
|                                     | 02011A        | 192          | S2/D3 DTS       | 24.70 | 12,559       | 1,128                         | 13,687        | 13,687  | 24,763 | 24,763  | (11,076)     | 55   | 55       | (11,076) | 71               | 71      | 129    | 129     | 9.9                         | 9.9     | 13.0                      | 13.0    | 489,633                       | 271,123 | 55        |
|                                     | 02011B        | 65           | S2/D3 DTS       | 24.70 | 4,607        | 219                           | 4,826         | 4,826   | 9,125  | 9,125   | (4,299)      | 53   | 53       | (4,299)  | 74               | 74      | 140    | 140     | 12.7                        | 12.7    | 14.6                      | 14.6    | 142,657                       | 79,931  | 56        |
|                                     | 01993D        | -            | Kondisional     | 24.7  | 254          | -                             | 254           | 254     | 300    | 300     | (46)         | 85   | 85       | (46)     | -                | -       | -      | -       | 1.7                         | 1.7     | -                         | 2.9     | 8,467                         | 9,361   | -         |
|                                     | Total Afd II  |              | 635             | 24.7  | 36,456       | 3,651                         | 40,107        | 40,107  | 81,491 | 81,491  | (41,384)     | 424  | 424      | (41,384) | 63               | 63      | 128    | 128     | 9.0                         | 9.0     | 11.3                      | 11.6    | 1,107,251                     | 773,287 | 70        |
| III                                 | 02010B        | 237          | S4D3 UTS        | 28.5  | 21,366       | 2,318                         | 23,684        | 23,684  | 31,267 | 31,267  | (7,583)      | 76   | 76       | (7,583)  | 100              | 100     | 132    | 132     | 19.0                        | 19.0    | 21.2                      | 21.2    | 300,236                       | 216,278 | 72        |
|                                     | 02010C        | 30           | S4D3 UTS        | 28.8  | 1,897        | 356                           | 2,253         | 2,253   | 3,840  | 3,840   | (1,587)      | 59   | 59       | (1,587)  | 75               | 75      | 128    | 128     | 12.8                        | 12.8    | 17.3                      | 17.3    | 34,234                        | 29,987  | 88        |
|                                     | 02011C        | 373          | S2/D3 DTS       | 28.9  | 25,185       | 4,209                         | 29,394        | 29,394  | 50,554 | 50,554  | (21,160)     | 58   | 58       | (21,160) | 79               | 79      | 136    | 136     | 13.3                        | 13.3    | 16.3                      | 16.3    | 809,734                       | 371,471 | 46        |
|                                     | 02011D        | 53           | S2/D3 DTS       | 28.9  | 4,592        | 1,130                         | 5,722         | 5,722   | 7,658  | 7,658   | (1,936)      | 75   | 75       | (1,936)  | 108              | 108     | 144    | 144     | 18.4                        | 18.4    | 21.3                      | 21.3    | 120,089                       | 87,123  | 73        |
|                                     | Total Afd III |              | 693             | 28.8  | 53,040       | 8,013                         | 61,053        | 61,053  | 93,320 | 93,320  | (32,267)     | 267  | 267      | (32,267) | 88               | 88      | 135    | 135     | 15.5                        | 15.5    | 19.0                      | 19.0    | 1,264,293                     | 704,858 | 56        |
| IV                                  | 02009B        | 83           | S4D3 UTS        | 24.2  | 4,693        | 338                           | 5,031         | 5,031   | 8,009  | 8,009   | (2,978)      | 63   | 63       | (2,978)  | 61               | 61      | 96     | 96      | 15.5                        | 15.5    | 30.0                      | 30.0    | 62,772                        | 46,175  | 74        |
|                                     | 02009C        | 16           | S4D3 UTS        | 24.5  | 1,195        | 82                            | 1,277         | 1,277   | 2,217  | 2,217   | (940)        | 58   | 58       | (940)    | 80               | 80      | 139    | 139     | 16.0                        | 16.0    | 25.0                      | 25.0    | 23,849                        | 10,191  | 43        |
|                                     | 02009D        | 31           | S4D3 UTS        | 24.2  | 1,066        | 70                            | 1,136         | 1,136   | 3,180  | 3,180   | (2,044)      | 36   | 36       | (2,044)  | 37               | 37      | 103    | 103     | 15.6                        | 15.6    | 16.9                      | 16.9    | 20,705                        | 9,251   | 45        |
|                                     | 02012A        | 273          | S2/D3 DTS       | 22.3  | 26,999       | 4,222                         | 31,221        | 31,221  | 36,563 | 36,563  | (5,342)      | 85   | 85       | (5,342)  | 114              | 114     | 134    | 134     | 17.4                        | 17.4    | 30.2                      | 30.2    | 329,578                       | 288,168 | 87        |
|                                     | 02012B        | 34           | S2/D3 DTS       | 23.2  | 2,781        | 506                           | 3,287         | 3,287   | 3,960  | 3,960   | (673)        | 83   | 83       | (673)    | 97               | 97      | 116    | 116     | 19.9                        | 19.9    | 29.3                      | 29.3    | 33,867                        | 37,578  | 111       |
|                                     | 02012D        | 176          | S2/D3 DTS       | 22.2  | 16,556       | 3,505                         | 20,061        | 20,061  | 22,842 | 22,842  | (2,781)      | 88   | 88       | (2,781)  | 114              | 114     | 130    | 130     | 18.2                        | 18.2    | 27.0                      | 27.0    | 181,735                       | 217,710 | 120       |
|                                     | Total Afd IV  |              | 613             | 23.4  | 53,290       | 8,723                         | 62,013        | 62,013  | 76,770 | 76,770  | (14,757)     | 81   | 81       | (14,757) | 101              | 101     | 125    | 125     | 17.5                        | 17.5    | 26.4                      | 26.4    | 652,505                       | 609,073 | 93        |
| V                                   | 02010D        | 40           | S2D4 DTS        | 23.6  | 2,429        | 211                           | 2,640         | 2,640   | 3,551  | 3,551   | (911)        | 74   | 74       | (911)    | 66               | 66      | 89     | 89      | 15.2                        | 15.2    | 25.2                      | 25.2    | 34,474                        | 31,338  | 91        |
|                                     | 02010E        | 244          | S2D4 DTS        | 26.7  | 10,655       | 1,018                         | 11,673        | 11,673  | 26,202 | 26,202  | (14,529)     | 45   | 45       | (14,529) | 48               | 48      | 107    | 107     | 11.6                        | 11.6    | 17.0                      | 17.0    | 313,229                       | 182,149 | 58        |
|                                     | 02010F        | 119          | S2D4 DTS        | 27.0  | 6,998        | 746                           | 7,744         | 7,744   | 13,978 | 13,978  | (6,234)      | 55   | 55       | (6,234)  | 65               | 65      | 118    | 118     | 15.0                        | 15.0    | 20.7                      | 20.7    | 197,212                       | 131,820 | 67        |
|                                     | 02012C        | 48           | S2D4 DTS        | 23.7  | 3,003        | 316                           | 3,319         | 3,319   | 4,979  | 4,979   | (1,660)      | 67   | 67       | (1,660)  | 69               | 69      | 104    | 104     | 16.3                        | 16.3    | 23.0                      | 23.0    | 40,726                        | 39,637  | 97        |
|                                     | 02013D        | 230          | S2D4 DTS        | 22.4  | 16,453       | 2,478                         | 18,931        | 18,931  | 19,429 | 19,429  | (498)        | 97   | 97       | (498)    | 82               | 82      | 85     | 85      | 15.7                        | 15.7    | 23.9                      | 23.9    | 244,605                       | 18,931  | 8         |
|                                     | 02014D        | 47           | S2D4 DTS        | 22.7  | 3,776        | 391                           | 4,167         | 4,167   | 4,352  | 4,352   | (185)        | 96   | 96       | (185)    | 89               | 89      | 92     | 92      | 16.6                        | 16.6    | 25.3                      | 25.3    | 48,381                        | 4,167   | 9         |
|                                     | 01984E        | -            | Kondisional     | -     | -            | -                             | -             | -       | 730    | 730     | (730)        | -    | -        | (730)    | -                | -       | -      | -       | -                           | -       | -                         | -       | 10,656                        | 7,777   | 73        |
|                                     | Total Afd V   |              | 727             | 24.4  | 43,314       | 5,160                         | 48,474        | 48,474  | 73,221 | 73,221  | (24,747)     | 434  | 434      | (24,747) | 67               | 67      | 101    | 101     | 14.4                        | 14.4    | 19.3                      | 19.3    | 889,282                       | 415,819 | 47        |
| VI                                  | 02013E        | 198          | S2D4 DTS        | 22.0  | 14,115       | 2,409                         | 16,524        | 16,524  | 18,114 | 18,114  | (1,590)      | 91   | 91       | 16,524   | 84               | 84      | 92     | 92      | 16.8                        | 16.8    | 23.0                      | 23.0    | 219,848                       | 194,224 | 88        |
|                                     | 02013F        | 173          | S2D4 DTS        | 22.0  | 13,559       | 2,254                         | 15,813        | 15,813  | 15,377 | 15,377  | 436          | 103  | 103      | 15,813   | 92               | 92      | 89     | 89      | 17.6                        | 17.6    | 25.6                      | 25.6    | 189,077                       | 51,455  | 27        |
|                                     | 02014E        | 256          | S2D4 DTS        | 22.0  | 17,834       | 3,012                         | 20,846        | 20,846  | 20,452 | 20,452  | 394          | 102  | 102      | 20,846   | 81               | 81      | 80     | 80      | 16.4                        | 16.4    | 27.4                      | 27.4    | 210,266                       | 194,224 | 92        |
|                                     | 02014F        | 73           | S2D4 DTS        | 22.0  | 6,032        | 1,100                         | 7,132         | 7,132   | 5,851  | 5,851   | 1,281        | 122  | 122      | 7,132    | 98               | 98      | 80     | 80      | 19.7                        | 19.7    | 32.8                      | 32.8    | 65,794                        | 65,108  | 99</      |

| Afd | Tahun / Tana    | Field   | Klone                       | Luas (Ha) | Jumlah Pohon Apr 2021 |         | Sistem Sadap | Panel Sadap | Januari             |     |                      |          | Februari            |     |                      |          | Maret               |     |                      |           | April               |     |                      |           | Mei                 |     |                      |          | Juni                |     |                      |           | Juli                |     |                      |           |  |
|-----|-----------------|---------|-----------------------------|-----------|-----------------------|---------|--------------|-------------|---------------------|-----|----------------------|----------|---------------------|-----|----------------------|----------|---------------------|-----|----------------------|-----------|---------------------|-----|----------------------|-----------|---------------------|-----|----------------------|----------|---------------------|-----|----------------------|-----------|---------------------|-----|----------------------|-----------|--|
|     |                 |         |                             |           | Seluruh               | Disadap |              |             | Produksi Basah (Kg) | DRC | Produksi Kering (Kg) | GTT      | Produksi Basah (Kg) | DRC | Produksi Kering (Kg) | GTT      | Produksi Basah (Kg) | DRC | Produksi Kering (Kg) | GTT       | Produksi Basah (Kg) | DRC | Produksi Kering (Kg) | GTT       | Produksi Basah (Kg) | DRC | Produksi Kering (Kg) | GTT      | Produksi Basah (Kg) | DRC | Produksi Kering (Kg) | GTT       | Produksi Basah (Kg) | DRC | Produksi Kering (Kg) | GTT       |  |
|     |                 |         |                             |           |                       |         |              |             |                     |     |                      |          |                     |     |                      |          |                     |     |                      |           |                     |     |                      |           |                     |     |                      |          |                     |     |                      |           |                     |     |                      |           |  |
| V   |                 |         |                             |           |                       |         |              |             |                     | #   |                      |          |                     | #   |                      |          |                     | #   |                      |           |                     | #   |                      |           |                     | #   |                      |          |                     | #   |                      |           |                     | #   |                      |           |  |
|     | AREAL PRODUKTIF |         |                             |           |                       |         |              |             |                     | #   |                      |          |                     | #   |                      |          |                     | #   |                      |           |                     | #   |                      |           |                     | #   |                      |          |                     | #   |                      |           |                     | #   |                      |           |  |
|     |                 |         |                             |           |                       |         |              |             |                     | #   |                      |          |                     | #   |                      |          |                     | #   |                      |           |                     | #   |                      |           |                     | #   |                      |          |                     | #   |                      |           |                     | #   |                      |           |  |
|     | 2010            | 2010 .D | GT 1                        | 40        | 15,473                | 14,471  | - S2D3       | - B0-2.3    | 12,244              | 29  | 3,551                | ###      | 12,429              | 29  | 3,604                | 28.7     | 14,785              | 29  | 4,288                | 30.7      | 15,270              | 29  | 4,428                | 32        | 13,307              | 29  | 3,859                | ###      | 15,086              | 29  | 4,375                | 32.4      | 13,861              | 29  | 4,020                | 28.7      |  |
|     | 2010            | 2010 .E | PB 260                      | 244       | 111,903               | 94,481  | - S2D3       | - B0-2.3    | 90,353              | 29  | 26,202               | ###      | 91,717              | 29  | 26,598               | 32.5     | 109,106             | 29  | 31,641               | 34.6      | 112,686             | 29  | 32,679               | 36        | 98,195              | 29  | 28,477               | ###      | 111,322             | 29  | 32,283               | 36.6      | 102,287             | 29  | 29,663               | 32.5      |  |
|     | 2010            | 2010 .F | RRIC 100                    | 119       | 56,909                | 51,526  | - S2D3       | - B0-2.3    | 48,200              | 29  | 13,978               | ###      | 48,927              | 29  | 14,189               | 31.8     | 58,204              | 29  | 16,879               | 33.9      | 60,114              | 29  | 17,433               | 35        | 52,383              | 29  | 15,191               | ###      | 59,386              | 29  | 17,222               | 35.8      | 54,566              | 29  | 15,824               | 31.8      |  |
|     | 2012            | 2012.C  | IRR 118                     | 48        | 21,158                | 20,685  | - S2D3       | - B0-2.1    | 17,168              | 29  | 4,979                | ###      | 17,427              | 29  | 5,054                | 28.2     | 20,731              | 29  | 6,012                | 30.1      | 21,411              | 29  | 6,209                | 31        | 18,658              | 29  | 5,411                | ###      | 21,152              | 29  | 6,134                | 31.8      | 19,435              | 29  | 5,636                | 28.2      |  |
|     | 2013            | 2013.D  | PB260                       | 230       | 110,922               | 106,115 | - S2D4       | - B0-1.2    | 66,997              | 29  | 19,429               | 25       | 68,008              | 29  | 19,722               | 28.6     | 80,902              | 29  | 23,461               | 30.5      | 83,556              | 29  | 24,231               | 31        | 72,811              | 29  | 21,115               | ###      | 82,545              | 29  | 23,938               | 32.2      | 75,845              | 29  | 21,995               | 28.6      |  |
|     | 2014            | 2014.D  | IRR 118                     | 47        | 23,339                | 22,328  | - S2D4       | - B0-1.2    | 15,006              | 29  | 4,352                | 27       | 15,233              | 29  | 4,418                | 30.4     | 18,121              | 29  | 5,255                | 32.5      | 18,716              | 29  | 5,428                | 34        | 16,309              | 29  | 4,730                | ###      | 18,489              | 29  | 5,362                | 34.3      | 16,988              | 29  | 4,927                | 30.4      |  |
|     |                 |         | HG                          |           |                       |         |              |             |                     | #   |                      | 57,993   |                     | #   |                      | 58,868   |                     | #   |                      | 70,029    |                     | #   |                      | 72,327    |                     | #   |                      | 63,026   |                     | #   |                      | 71,451    |                     | #   |                      | 65,652    |  |
|     |                 |         | LG                          |           |                       |         |              |             |                     |     |                      | 14,498   |                     |     |                      | 14,717   |                     |     |                      | 17,507    |                     |     |                      | 18,082    |                     |     |                      | 15,756   |                     |     |                      | 17,863    |                     |     |                      | 16,413    |  |
|     |                 |         | <i>uji</i>                  |           |                       |         |              |             |                     |     |                      | <b>9</b> |                     |     |                      | <b>9</b> |                     |     |                      | <b>10</b> |                     |     |                      | <b>11</b> |                     |     |                      | <b>9</b> |                     |     |                      | <b>11</b> |                     |     |                      | <b>10</b> |  |
|     |                 |         | AREAL TIDAK PRODUKTIF (ATP) |           |                       |         |              |             |                     | #   |                      |          |                     | #   |                      |          |                     | #   |                      |           |                     | #   |                      |           |                     | #   |                      |          |                     | #   |                      |           |                     | #   |                      |           |  |
|     |                 |         | T-O                         |           |                       |         |              |             |                     | #   |                      |          |                     | #   |                      |          |                     | #   |                      |           |                     | #   |                      |           |                     | #   |                      |          |                     | #   |                      |           |                     | #   |                      |           |  |
|     |                 | 1984 E  | RRIM 600                    | 120       | 30,965                | 5,162   | -            | Kondision   | 2,516               | 29  | 730                  | 9.7      | 2,554               | 29  | 741                  | 11.0     | 3,038               | 29  | 881                  | 11.8      | 3,138               | 29  | 910                  | 12        | 2,734               | 29  | 793                  | ###      | 3,100               | 29  | 899                  | 12.4      | 2,848               | 29  | 826                  | 11.0      |  |
|     |                 | Jumlah  |                             | 120       | 30,965                | 5,162   | -            | -           | 2,516               | 29  | 730                  | 10       | 2,554               | 29  | 741                  | 11.0     | 3,038               | 29  | 881                  | 11.8      | 3,138               | 29  | 910                  | 12        | 2,734               | 29  | 793                  |          | 3,100               | 29  | 899                  | 12.4      | 2,848               | 29  | 826                  |           |  |
|     |                 |         | HG                          |           |                       |         |              |             |                     | #   |                      | 584      |                     | #   |                      | 592      |                     | #   |                      | 705       |                     | #   |                      | 728       |                     | #   |                      | 634      |                     | #   |                      | 719       |                     | #   |                      | 661       |  |
|     |                 |         | LG                          |           |                       |         |              |             |                     |     |                      | 146      |                     |     |                      | 148      |                     |     |                      | 176       |                     |     |                      | 182       |                     |     |                      | 159      |                     |     |                      | 180       |                     |     |                      | 165       |  |
|     |                 |         | <i>uji</i>                  |           |                       |         |              |             |                     |     |                      | <b>9</b> |                     |     |                      | <b>9</b> |                     |     |                      | <b>10</b> |                     |     |                      | <b>11</b> |                     |     |                      | <b>9</b> |                     |     |                      | <b>11</b> |                     |     |                      | <b>10</b> |  |
|     |                 | Total   |                             | 847       | 370,669               | 314,768 | -            | -           | 252,484             | 29  | 73,220               | 10       | 256,295             | 29  | 74,326               | 11.0     | 304,886             | 29  | 88,417               | 11.8      | 314,891             | 29  | 91,318               | ##        | 274,398             | 29  | 79,575               |          | 311,079             | 29  | 90,213               | ####      | 285,831             | 29  | 82,891               |           |  |

MONITORING PRODUKSI HARIAN KARET  
UNIT : TULUNGBUYUT  
TANGGAL : 31 JANUARI 2022

A. AREAL PRODUKTIF

| AFD.   | Luas<br>(Ha) | Produksi (Kg) |         |         |     |        |        |       |         |         | % Real Thd |        |        |     |        |        | Selisih Real Thd |           |          |       |        |        | Produktivitas (Kg/Ha) |        |        |     |        |        |      |        |        |      |        |        |     |   |  |
|--------|--------------|---------------|---------|---------|-----|--------|--------|-------|---------|---------|------------|--------|--------|-----|--------|--------|------------------|-----------|----------|-------|--------|--------|-----------------------|--------|--------|-----|--------|--------|------|--------|--------|------|--------|--------|-----|---|--|
|        |              | RKAP          |         |         | RKO |        |        | REAL  |         |         | RKAP       |        |        | RKO |        |        | RKAP             |           |          | RKO   |        |        | RKAP                  |        |        | RKO |        |        | REAL |        |        | RKAP |        |        | RKO |   |  |
|        |              | Hi            | S/D Hi  | S/D Bi  | Hi  | S/D Hi | S/D Bi | Hi    | S/D Hi  | S/D Bi  | Hi         | S/D Hi | S/D Bi | Hi  | S/D Hi | S/D Bi | Hi               | S/D Hi    | S/D Bi   | Hi    | S/D Hi | S/D Bi | Hi                    | S/D Hi | S/D Bi | Hi  | S/D Hi | S/D Bi | Hi   | S/D Hi | S/D Bi | Hi   | S/D Hi | S/D Bi |     |   |  |
| I      |              |               |         |         |     |        |        |       |         | -       | -          | -      | -      | -   | -      | -      | -                | -         | -        | -     | -      | -      | -                     | -      | -      | -   | -      | -      | -    | -      | -      | -    | -      | -      |     |   |  |
| II     | 635          | 2,800         | 81,191  | 81,191  |     | -      | -      | 213   | 39,853  | 39,854  | 7.6        | 49.1   | 49.1   | -   | -      | -      | (2,587)          | (41,338)  | (41,337) | 213   | 39,853 | 39,854 | 4                     | 128    | 128    | -   | -      | -      | 0    | 63     | 63     | 7.6  | 49.1   | 49.1   | -   | - |  |
| III    | 693          | 3,218         | 93,320  | 93,320  |     | -      | -      | 790   | 61,053  | 61,053  | 24.5       | 65.4   | 65.4   | -   | -      | -      | (2,428)          | (32,267)  | (32,267) | 790   | 61,053 | 61,053 | 5                     | 135    | 135    | -   | -      | -      | 1    | 88     | 88     | 24.5 | 65.4   | 65.4   | -   | - |  |
| IV     | 613          | 2,647         | 76,770  | 76,770  |     | -      | -      | 1,128 | 62,013  | 62,013  | 42.6       | 80.8   | 80.8   | -   | -      | -      | (1,519)          | (14,757)  | (14,757) | 1,128 | 62,013 | 62,013 | 4                     | 125    | 125    | -   | -      | -      | 2    | 101    | 101    | 42.6 | 80.8   | 80.8   | -   | - |  |
| V      | 727          | 2,500         | 72,491  | 72,491  |     | -      | -      | 915   | 48,474  | 48,474  | 36.6       | 66.9   | 66.9   | -   | -      | -      | (1,585)          | (24,017)  | (24,017) | 915   | 48,474 | 48,474 | 3                     | 100    | 100    | -   | -      | -      | 1    | 67     | 67     | 36.6 | 66.9   | 66.9   | -   | - |  |
| VI     | 699          | 2,062         | 59,794  | 59,794  |     | -      | -      | 1,010 | 60,315  | 60,315  | 49.0       | 100.9  | 100.9  | -   | -      | -      | (1,052)          | 521       | 521      | 1,010 | 60,315 | 60,315 | 3                     | 86     | 86     | -   | -      | -      | 1    | 86     | 86     | 49.0 | 100.9  | 100.9  | -   | - |  |
| VII    | 838          | 3,546         | 102,848 | 102,848 |     | -      | -      | 786   | 77,664  | 77,664  | 22.2       | 75.5   | 75.5   | -   | -      | -      | (2,760)          | (25,184)  | (25,184) | 786   | 77,664 | 77,664 | 4                     | 123    | 123    | -   | -      | -      | 1    | 93     | 93     | 22.2 | 75.5   | 75.5   | -   | - |  |
| VIII   | 449          | 404           | 11,707  | 11,707  |     | -      | -      | -     | 3,067   | 3,067   | -          | 26.2   | 26.2   | -   | -      | -      | (404)            | (8,640)   | (8,640)  | -     | 3,067  | 3,067  | 1                     | 26     | 26     | -   | -      | -      | -    | 7      | 7      | -    | 26.2   | 26.2   | -   | - |  |
| Jumlah | 4,654        | #####         | 498,122 | 498,122 | -   | -      | -      | 4,842 | 352,439 | 352,440 | 28.2       | 70.8   | 70.8   | -   | -      | -      | #####            | (145,683) | #####    | 4,842 | #####  | #####  | 4                     | 107    | 107    | -   | -      | -      | 1    | 76     | 76     | 28.2 | 70.8   | 70.8   | -   | - |  |

B. AREAL TIDAK PRODUKTIF (ATP)

| AFD.   | Luas<br>(Ha) | Produksi (Kg) |        |        |     |        |        |      |        |        | % Real Thd |        |        |     |        |        | Selisih Real Thd |         |         |     |        |        | Produktivitas (Kg/Ha) |        |        |     |        |        |      |        |        |     |   |  |
|--------|--------------|---------------|--------|--------|-----|--------|--------|------|--------|--------|------------|--------|--------|-----|--------|--------|------------------|---------|---------|-----|--------|--------|-----------------------|--------|--------|-----|--------|--------|------|--------|--------|-----|---|--|
|        |              | RKAP          |        |        | RKO |        |        | REAL |        |        | RKAP       |        |        | RKO |        |        | RKAP             |         |         | RKO |        |        | RKAP                  |        |        | RKO |        |        | RKAP |        |        | RKO |   |  |
|        |              | Hi            | S/D Hi | S/D Bi | Hi  | S/D Hi | S/D Bi | Hi   | S/D Hi | S/D Bi | Hi         | S/D Hi | S/D Bi | Hi  | S/D Hi | S/D Bi | Hi               | S/D Hi  | S/D Bi  | Hi  | S/D Hi | S/D Bi | Hi                    | S/D Hi | S/D Bi | Hi  | S/D Hi | S/D Bi | Hi   | S/D Hi | S/D Bi |     |   |  |
| I      |              | 1,028         | 29,800 | 29,800 |     | -      | -      | 57   | 22,250 | 22,250 | 5.5        | 74.7   | 74.7   | -   | -      | -      | (971)            | (7,550) | (7,550) | 57  | 22,250 | 22,250 | -                     | -      | -      | -   | -      | -      | -    | -      | -      | -   | - |  |
| II     |              | 10            | 300    | 300    |     | -      | -      | -    | 254    | 253    | -          | 84.7   | 84.4   | -   | -      | -      | (10)             | (46)    | (47)    | -   | 254    | 253    | -                     | -      | -      | -   | -      | -      | -    | -      | -      | -   | - |  |
| III    |              |               | -      | -      |     | -      | -      |      | -      | -      | -          | -      | -      | -   | -      | -      | -                | -       | -       | -   | -      | -      | -                     | -      | -      | -   | -      | -      | -    | -      | -      | -   |   |  |
| IV     |              |               | -      | -      |     | -      | -      |      | -      | -      | -          | -      | -      | -   | -      | -      | -                | -       | -       | -   | -      | -      | -                     | -      | -      | -   | -      | -      | -    | -      | -      | -   |   |  |
| V      |              | 25            | 730    | 730    |     | -      | -      |      | -      | -      | -          | -      | -      | -   | -      | -      | (25)             | (730)   | (730)   | -   | -      | -      | -                     | -      | -      | -   | -      | -      | -    | -      | -      | -   |   |  |
| VI     |              | 36            | 1,049  | 1,049  |     | -      | -      | -    | 1,862  | 1,862  | -          | 177.5  | 177.5  | -   | -      | -      | (36)             | 813     | 813     | -   | 1,862  | 1,862  | -                     | -      | -      | -   | -      | -      | -    | -      | -      | -   | - |  |
| VII    |              |               |        |        |     |        |        |      |        |        | -          | -      | -      | -   | -      | -      | -                | -       | -       | -   | -      | -      | -                     | -      | -      | -   | -      | -      | -    | -      | -      | -   |   |  |
| VIII   |              |               |        |        |     |        |        |      |        |        | -          | -      | -      | -   | -      | -      | -                | -       | -       | -   | -      | -      | -                     | -      | -      | -   | -      | -      | -    | -      | -      | -   |   |  |
| Jumlah | -            | 1,099         | 31,878 | 31,878 | -   | -      | -      | 57   | 24,366 | 24,365 | 5.2        | 76.4   | 76.4   | -   | -      | -      | (1,042)          | (7,512) | (7,513) | 57  | 24,366 | 24,365 | -                     | -      | -      | -   | -      | -      | -    | -      | -      | -   | - |  |

C. AREAL TOTAL

| AFD.       | Luas<br>(Ha) | Produksi (Kg) |         |         |     |        |        |       |         |         | % Real Thd |        |        |     |        |        | Selisih Real Thd |           |          |       |        |        | Produktivitas (Kg/Ha) |        |        |     |        |        |      |        |        |      |       |       |   |   |
|------------|--------------|---------------|---------|---------|-----|--------|--------|-------|---------|---------|------------|--------|--------|-----|--------|--------|------------------|-----------|----------|-------|--------|--------|-----------------------|--------|--------|-----|--------|--------|------|--------|--------|------|-------|-------|---|---|
|            |              | RKAP          |         |         | RKO |        |        | REAL  |         |         | RKAP       |        |        | RKO |        |        | RKAP             |           |          | RKO   |        |        | RKAP                  |        |        | RKO |        |        | RKAP |        |        | RKO  |       |       |   |   |
|            |              | Hi            | S/D Hi  | S/D Bi  | Hi  | S/D Hi | S/D Bi | Hi    | S/D Hi  | S/D Bi  | Hi         | S/D Hi | S/D Bi | Hi  | S/D Hi | S/D Bi | Hi               | S/D Hi    | S/D Bi   | Hi    | S/D Hi | S/D Bi | Hi                    | S/D Hi | S/D Bi | Hi  | S/D Hi | S/D Bi | Hi   | S/D Hi | S/D Bi |      |       |       |   |   |
| Afd I      | -            | 1,028         | 29,800  | 29,800  | -   | -      | -      | 57    | 22,250  | 22,250  | 5.5        | 74.7   | 74.7   | -   | -      | -      | (971)            | (7,550)   | (7,550)  | 57    | 22,250 | 22,250 | -                     | -      | -      | -   | -      | -      | -    | -      | -      | -    | -     | -     |   |   |
| Afd II     | 635          | 2,810         | 81,491  | 81,491  | -   | -      | -      | 213   | 40,107  | 40,107  | 7.6        | 49.2   | 49.2   | -   | -      | -      | (2,597)          | (41,384)  | (41,384) | 213   | 40,107 | 40,107 | 4                     | 128    | 128    | -   | -      | -      | 0    | 63     | 63     | 7.6  | 49.2  | 49.2  | - | - |
| Afd III    | 693          | 3,218         | 93,320  | 93,320  | -   | -      | -      | 790   | 61,053  | 61,053  | 24.5       | 65.4   | 65.4   | -   | -      | -      | (2,428)          | (32,267)  | (32,267) | 790   | 61,053 | 61,053 | 5                     | 135    | 135    | -   | -      | -      | 1    | 88     | 88     | 24.5 | 65.4  | 65.4  | - | - |
| Afd IV     | 613          | 2,647         | 76,770  | 76,770  | -   | -      | -      | 1,128 | 62,013  | 62,013  | 42.6       | 80.8   | 80.8   | -   | -      | -      | (1,519)          | (14,757)  | (14,757) | 1,128 | 62,013 | 62,013 | 4                     | 125    | 125    | -   | -      | -      | 2    | 101    | 101    | 42.6 | 80.8  | 80.8  | - | - |
| Afd V      | 727          | 2,525         | 73,220  | 73,220  | -   | -      | -      | 915   | 48,474  | 48,474  | 36.2       | 66.2   | 66.2   | -   | -      | -      | (1,610)          | (24,746)  | (24,746) | 915   | 48,474 | 48,474 | 3                     | 101    | 101    | -   | -      | -      | 1    | 67     | 67     | 36.2 | 66.2  | 66.2  | - | - |
| Afd VI     | 699          | 2,098         | 60,843  | 60,843  | -   | -      | -      | 1,010 | 62,177  | 62,177  | 48.1       | 102.2  | 102.2  | -   | -      | -      | (1,088)          | 1,334     | 1,334    | 1,010 | 62,177 | 62,177 | 3                     | 87     | 87     | -   | -      | -      | 1    | 89     | 89     | 48.1 | 102.2 | 102.2 | - | - |
| Afd VII    | 838          | 3,546         | 102,848 | 102,848 | -   | -      | -      | 786   | 77,664  | 77,664  | 22.2       | 75.5   | 75.5   | -   | -      | -      | (2,760)          | (25,184)  | (25,184) | 786   | 77,664 | 77,664 | 4                     | 123    | 123    | -   | -      | -      | 1    | 93     | 93     | 22.2 | 75.5  | 75.5  | - | - |
| Afd VIII   | 449          | 404           | 11,707  | 11,707  | -   | -      | -      | -     | 3,067   | 3,067   | -          | 26.2   | 26.2   | -   | -      | -      | (404)            | (8,640)   | (8,640)  | -     | 3,067  | 3,067  | 1                     | 26     | 26     | -   | -      | -      | -    | 7      | 7      | -    | 26.2  | 26.2  | - | - |
| Total Unit | 4,654        | #####         | 530,000 | 530,000 | -   | -      | -      | 4,899 | 376,805 | 376,805 | 26.8       | 71.1   | 71.1   | -   | -      | -      | #####            | (153,195) | #####    | 4,899 | #####  | #####  | 4                     | 114    | 114    | -   | -      | -      | 1    | 81     | 81     | 26.8 | 71.1  | 71.1  | - | - |

D. KOMPOSISI PRODUKSI

| AFD.       | Produksi Basah (Kg) |       |        |         |        |         |         |        |         | Produksi Kering (Kg) |       |       |        |        |        |        |        |         | DRC (%) |       |        |       |        |       |
|------------|---------------------|-------|--------|---------|--------|---------|---------|--------|---------|----------------------|-------|-------|--------|--------|--------|--------|--------|---------|---------|-------|--------|-------|--------|-------|
|            | Hi                  |       |        | S.d Hi  |        |         | S.d Bi  |        |         | Hi                   |       |       | S.d Hi |        |        | S.d Bi |        |         | Hi      |       | S.d Hi |       | S.d Bi |       |
|            | Lateks              | Compo | Total  | Lateks  | Compo  | Total   | Lateks  | Compo  | Total   | Lateks               | Compo | Total | Lateks | Compo  | Total  | Lateks | Compo  | Total   | Lateks  | Compo | Lateks | Compo | Lateks | Compo |
| I          | 340                 | -     | 340    | 103,815 | 10,147 | 113,962 | 103,815 | 10,147 | 113,962 | 57                   | -     | 57    | 19,297 | 2,953  | 22,250 | 19,297 | 2,953  | 22,250  | 16.8    | -     | 18.6   | 29.1  | 18.6   | 29.1  |
| II         | 1,070               | 110   | 1,180  | 158,447 | 9,361  | 167,808 | 158,447 | 9,361  | 167,808 | 174                  | 39    | 213   | 36,456 | 3,651  | 40,107 | 36,456 | 3,651  | 40,107  | 16.3    | 35.5  | 23.0   | 39.0  | 23.0   | 39.0  |
| III        | 2,620               | 602   | 3,222  | 190,841 | 20,185 | 211,026 | 190,841 | 20,185 | 211,026 | 573                  | 217   | 790   | 53,040 | 8,013  | 61,053 | 53,040 | 8,013  | 61,053  | 21.9    | 36.0  | 27.8   | 39.7  | 27.8   | 39.7  |
| IV         | 5,140               | 547   | 5,687  | 236,470 | 22,024 | 258,494 | 236,470 | 22,024 | 258,494 | 925                  | 203   | 1,128 | 53,290 | 8,723  | 62,013 | 53,290 | 8,723  | 62,013  | 18.0    | 37.1  | 22.5   | 39.6  | 22.5   | 39.6  |
| V          | 3,800               | 379   | 4,179  | 178,938 | 13,537 | 192,475 | 178,938 | 13,537 | 192,475 | 773                  | 142   | 915   | 43,314 | 5,160  | 48,474 | 43,314 | 5,160  | 48,474  | 20.3    | 37.5  | 24.2   | 38.1  | 24.2   | 38.1  |
| VI         | 4,950               | 478   | 5,428  | 242,615 | 22,062 | 264,677 | 242,615 | 22,062 | 264,677 | 826                  | 184   | 1,010 | 53,402 | 8,775  | 62,177 | 53,402 | 8,775  | 62,177  | 16.7    | 38.5  | 22.0   | 39.8  | 22.0   | 39.8  |
| VII        | 3,940               | 524   | 4,464  | 304,075 | 22,802 | 326,877 | 304,075 | 22,802 | 326,877 | 593                  | 193   | 786   | 69,042 | 8,622  | 77,664 | 69,042 | 8,622  | 77,664  | 15.1    | 36.8  | 22.7   | 37.8  | 22.7   | 37.8  |
| VIII       | -                   | -     | -      | 17,976  | 447    | 18,423  | 17,976  | 447    | 18,423  | -                    | -     | -     | 2,919  | 148    | 3,067  | 2,919  | 148    | 3,067   | -       | -     | 16.2   | 33.1  | 16.2   | 33.1  |
| Total Unit | #####               | 2,640 | 24,500 | #####   | #####  | #####   | #####   | #####  | #####   | 3,921                | 978   | 4,899 | #####  | 46,045 | #####  | #####  | 46,045 | 376,805 | 17.9    | 37.0  | 23.1   | 38.2  | 23.1   | 38.2  |

| PT. Perkebunan Nusantara VII<br>Unit : Tulungbuyut<br>Afd : V ( LIMA ) |  | BIAYA TANAMAN<br>BUDIDAYA : KARET |             |                       |               |           |          | Bulan : Januari 2022<br>dan s.d Bi |          | LM<br>14.1           |       |
|--|--|-----------------------------------|-------------|-----------------------|---------------|-----------|----------|------------------------------------|----------|----------------------|-------|
| KWALITAS/JENIS MUTU  |  | JUMLAH PRODUKSI                   |             | JUMLAH PRODUKSI       |               | Rp/Ha     |          | Rp/Ha                              |          | % Rp/ Ha Thd Anggran |       |
|  |  | Bulan ini                         |             | s.d Bulan ini         |               | Bulan ini |          | s.d Bulan ini                      |          | s.d Bulan ini        |       |
|  |  | Realisasi                         | Anggaran    | Realisasi             | Anggaran      | Realisasi | Anggaran | Realisasi                          | Anggaran | Bi                   | Sd Bi |
| PRODUKSI<br>- LAPANGAN :   |  |                                   |             |                       |               |           |          |                                    |          |                      |       |
|  | - Dikirim ke : Pabrik Sendiri HG           | 43,314                            | 56,379      | 43,314                | 56,379        |           |          |                                    |          |                      |       |
|  | - Dikirim ke : Pabrik Sendiri LG           | 5,160                             | 16,841      | 5,160                 | 16,841        |           |          |                                    |          |                      |       |
|  | TOTAL PRODUKSI                             | 48,474                            | 73,220      | 48,474                | 73,220        | -         | -        | -                                  | -        | -                    | -     |
| Nomor<br>Rekening  | U R A I A N                                | JUMLAH BIAYA PRODUKSI             |             | JUMLAH BIAYA PRODUKSI |               |           |          |                                    |          |                      |       |
|  |  | Bulan ini                         |             | s.d Bulan ini         |               | Bulan ini |          | s.d Bulan ini                      |          | -                    | -     |
|  |  | Realisasi                         | Anggaran    | Realisasi             | Anggaran      | Realisasi | Anggaran | Realisasi                          | Anggaran |                      |       |
| 600.10.100/101   | Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD | 20,167,268                        | 28,764,806  | 20,167,268            | 28,764,806    | 23,833    | 33,993   | 23,833                             | 33,993   | 70                   | 70    |
| 601.10.  | PEMELIHARAAN TANAMAN MENGHASILKAN          |                                   |             |                       |               | -         | -        | -                                  | -        | -                    | -     |
| 601.10,000/009   | Gaji/Tunj dan Biaya Sos. Karyawan          |                                   | 4,492,619   | -                     | 4,492,619     | -         | 5,309    | -                                  | 5,309    | -                    | -     |
| 601.10.010.00  | Pemel. Jalan                               |                                   | 144,440     | -                     | 144,440       | -         | 171      | -                                  | 171      | -                    | -     |
| 601.10.012.00  | Sal.Air dan Teras                          |                                   | 131,845     | -                     | 131,845       | -         | 156      | -                                  | 156      | -                    | -     |
| 601.10.020.00  | Wiping lalang                              |                                   | -           | -                     | -             | -         | -        | -                                  | -        | -                    | -     |
| 601.10.024.00  | Menyiang Merumput                          | 756,560                           | 36,511,494  | 756,560               | 36,511,494    | 894       | 43,148   | 894                                | 43,148   | 2                    | 2     |
| 601.10.026.00  | Menyiang dengan Kimiawi                    | 5,763,419                         | 20,629,733  | 5,763,419             | 20,629,733    | 6,811     | 24,379   | 6,811                              | 24,379   | 28                   | 28    |
| 601.10.030.00  | Hama dan Penyakit                          |                                   | 1,974,346   | -                     | 1,974,346     | -         | 2,333    | -                                  | 2,333    | -                    | -     |
| 601.10.034.00  | Upah Memupuk                               |                                   | -           | -                     | -             | -         | -        | -                                  | -        | -                    | -     |
| 601.10.035.00  | Bahan Pupuk                                |                                   | -           | -                     | -             | -         | -        | -                                  | -        | -                    | -     |
| 601.10.036.00-038.00   | Angkutan Pupuk                             |                                   | -           | -                     | -             | -         | -        | -                                  | -        | -                    | -     |
| 601.10.046.00  | Sensus Pohon                               |                                   | -           | -                     | -             | -         | -        | -                                  | -        | -                    | -     |
| 601.10.049.00  | Lain-lain                                  | 152,620,387                       | 30,381,533  | 152,620,387           | 30,381,533    | 180,360   | 35,903   | 180,360                            | 35,903   | 502                  | 502   |
|  |  |                                   |             | -                     | -             | -         | -        | -                                  | -        | -                    | -     |
|  |  | 159,140,366                       | 94,266,009  | 159,140,366           | 94,266,009    | 188,065   | 111,399  | 188,065                            | 111,399  | 169                  | 169   |
| 602.10.  | PANEN DAN PENGUMPULAN HASIL                |                                   |             |                       |               | -         | -        | -                                  | -        | -                    | -     |
| 602.10,000   | Gaji/Tunj dan Biaya Sos. Karyawan          | 82,147,197                        | 60,770,280  | 82,147,197            | 60,770,280    | 97,078    | 71,816   | 97,078                             | 71,816   | 135                  | 135   |
| 602.10.001.00  | Upah penyadap                              | 140,726,625                       | 217,122,221 | 140,726,625           | 217,122,221   | 166,304   | 256,585  | 166,304                            | 256,585  | 65                   | 65    |
| 602.10.001.00  | Upah Penyadap Borong Produktif             | 80,541,800                        | 206,764,278 | 80,541,800            | 206,764,278   | 95,181    | 244,344  | 95,181                             | 244,344  | 39                   | 39    |
| 602.10.001.00  | Upah Penyadap Borong Non Produktif         | -                                 | 6,995,973   | -                     | 6,995,973     | -         | 8,268    | -                                  | 8,268    | -                    | -     |
|  | Total Upah Peanaen Borong                  | 303,415,622                       | 491,652,753 | 303,415,622           | 491,652,753   | 358,563   | 581,012  | 358,563                            | 581,012  | 62                   | 62    |
| 602.10.003.10  | Premi Produksi Pengawas                    | 6,803,182                         | 9,884,719   | 6,803,182             | 9,884,719     | 8,040     | 11,681   | 8,040                              | 11,681   | 69                   | 69    |
| 602.10.004.10  | Premi Produksi Pemanen                     | 21,840,372                        | 35,801,943  | 21,840,372            | 35,801,943    | 25,810    | 42,309   | 25,810                             | 42,309   | 61                   | 61    |
| 602.10.006.10  | Stimulasi                                  |                                   | 19,552,991  | -                     | 19,552,991    | -         | 23,107   | -                                  | 23,107   | -                    | -     |
| 602.10.007.10  | Bahan lainnya                              | 185,639                           | 530,572     | 185,639               | 530,572       | 219       | 627      | 219                                | 627      | 35                   | 35    |
| 602.10.008.10  | Alat perlengkapamn Panen                   | 1,215,000                         | 46,353,858  | 1,215,000             | 46,353,858    | 1,436     | 54,779   | 1,436                              | 54,779   | 3                    | 3     |
| 602.10.009.10  | Lain-lain                                  |                                   | 1,644,624   | -                     | 1,644,624     | -         | 1,944    | -                                  | 1,944    | -                    | -     |
|  |  | 30,044,193                        | 113,768,708 | 30,044,193            | 113,768,708   | 35,505    | 134,447  | 35,505                             | 134,447  | 26                   | 26    |
| 602.10.014   | BIAYA PENGANGKUTAN PRODUKSI                | 8,639,957                         | 12,721,551  | 8,639,957             | 12,721,551    | 10,210    | 15,034   | 10,210                             | 15,034   | 68                   | 68    |
|  | Jumlah Biaya Tanaman :                     | 521,407,406                       | 741,173,826 | 521,407,406           | 741,173,826.5 | 616,175   | 875,885  | 616,175                            | 875,885  | 70                   | 70    |
| HA. TM :   |  | 846.2                             | 846.2       | 846.2                 | 846.2         |           |          |                                    |          |                      |       |
| Rp/Kg  |  | 10,756                            | 10,123      | 10,756                | 10,123        |           |          |                                    |          |                      |       |

521,407,406

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Mengetahui  
Asisten Afd V

Ahmad Juwaeni Noor,SP