

BIAYA TANAMAN
UNIT WAY BERULU
BULAN JANUARI 2022

Nomor Rekening	U R A I A N	BULAN INI				
		RKAP	REALISASI	% THD		RP/KG
				RKAP	RKAP	REALISASI
		AFD.III	AFD.III	AFD.III	AFD.III	AFD.III
	Produksi	76.367	70.425	92		
	Luas (Ha)	270	270			
	Kg/Ha	283	261			
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	26.213.152	22.674.802	87	343	322
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN			-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	3.710.985	5.713.326	154	49	81
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	-	-	-	-	-
601.10.020/026	Menyiang/ Merumput	3.954.930	-	-	52	-
601.10.030	Hama dan Penyakit	9.619.656	-	-	126	-
601.10.034/038	Pemupukan	-	-	-	-	-
601.10.040/049	Lain-lain	3.830.407	3.830.407	100	50	54
601.10.060	Biaya Umum		-	-	-	-
601	Jumlah	21.115.978	9.543.733	45	277	136
602.10.	PANEN DAN PENGUMPULAN HASIL			-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	54.317.193	48.211.149	89	711	685
602.10.001	Upah dan biaya Sosial Penyadap	518.072.931	444.256.796	86	6.784	6.308
	- Penyadap Tetap	106.076.529	103.459.416			
	- Borong Prestasi Ex ILA	112.884.221	83.961.430			
	- Borong Prestasi Areal Produktif	41.068.516	85.667.250			
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	-			
	- Upah Borong Areal Tidak Produktif (ATP)	258.043.665	171.168.700			
602.10.002	Premi KTS	3.000.000	-	-	39	-
602.10.003	Premi Pengawas	10.154.787	23.472.556	231	133	333
602.10.004	Premi Pemanen	25.469.661	23.087.221	91	334	328
602.10.006	Stimulasi	8.315.643	8.350.469	100	109	119
602.10.007	Bahan lainnya	1.840.105	887.959	48	24	13
602.10.008	Alat-alat dan Perlengkapan	78.516.455	753.210	1	1.028	11
602.10.009	lain-lain	46.280.379	27.007.093	58	606	383
				-	-	-
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	16.339.529	18.045.023	110	214	256
602	Jumlah	762.306.683	594.071.475	78	9.982	8.436
	Jumlah Biaya Tanaman :	809.635.813	626.290.009	77	10.602	8.893
	Harga pokok produksi (Rp/Kg)	10.602	8.893	84		
	Harga pokok produksi (Rp/Ha)	1.711.704	2.319.593	136		
	Jumlah Biaya Tanaman (Tanpa Pupuk)	809.635.813	626.290.009	77	10.602	8.893
	Harga pokok produksi (Rp/Kg)	10.602	8.893	84		
	Harga pokok produksi (Rp/Ha)	4.762.564	2.319.593	49		

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				RKAP	RKAP	REALISASI
		AFD.III	AFD.III	AFD.III	AFD.III	AFD.III
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	Luas (Ha)	270	270			
	Kg/Ha	283	261			
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	26.213.152	22.674.802	87	343	322
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	3.710.985	5.713.326	154	49	81
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	-	-	-	-	-
601.10.020/026	Menyiang/ Merumput	3.954.930	-	-	52	-
601.10.030	Hama dan Penyakit	9.619.656	-	-	126	-
601.10.034/038	Pemupukan	-	-	-	-	-
601.10.040/049	Lain-lain	3.830.407	3.830.407	100	50	54
601.10.060	Biaya Umum	-	-	-	-	-
601	Jumlah	21.115.978	9.543.733	45	277	136
602.10.	PANEN DAN PENGUMPULAN HASIL			-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	54.317.193	48.211.149	89	711	685
602.10.001	Upah dan biaya Sosial Penyadap	518.072.931	444.256.796	86	6.784	6.308
	- Penyadap Tetap	106.076.529	103.459.416	98	1.389	1.469
	- Borong Prestasi Ex ILA	112.884.221	83.961.430	74	1.478	1.192
	- Borong Prestasi Areal Produktif	41.068.516	85.667.250	209	538	1.216
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	-	-	-	-
	- Upah Borong Areal Tidak Produktif (ATP)	258.043.665	171.168.700	66	3.379	2.431
602.10.002	Premi KTS	3.000.000	-	-	39	-
602.10.003	Premi Pengawas	10.154.787	23.472.556	231	133	333
602.10.004	Premi Pemanen	25.469.661	23.087.221	91	334	328
602.10.006	Stimulasi	8.315.643	8.350.469	100	109	119
602.10.007	Bahan lainnya	1.840.105	887.959	48	24	13
602.10.008	Alat-alat dan Perlengkapan	78.516.455	753.210	1	1.028	11
602.10.009	lain-lain	46.280.379	27.007.093	58	606	383
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602.10.014	BIAYA PENGANGKUTAN PRODUKSI	16.339.529	18.045.023	110	214	256
602	Jumlah	762.306.683	594.071.475	78	9.982	8.436
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	Harga pokok produksi (Rp/Ha)	4.762.564	2.319.593	49		
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	Harga pokok produksi (Rp/Ha)	4.762.564	2.319.593	49		

AFD Tahun Tanam		Field	Klone	Ha	Sistem Sadap	P O H O N			JUMLAH HARI KERJA SADAP / HANCA								KLASIFIKASI BULAN INI				KETERANGAN						
						Seluruh Pohon Per Ha	Dapat Disadap Per Ha	Pohon Per Hanca	REALISASI				TARGET								TOTAL POHON		STIMULASI				
									BULAN INI		S/d. BLN INI		BULAN INI		S/d. BLN INI												
									HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	A	B	C	D	Disadap	Seluruh	G E A 2,5%	G E A 3,3%	G E A 5%		
I	2004	04.A	PB 260	94	½ S ✓ D3 B1.1	437	437	526	646	651	646	651	650	650	650	650	12	9	4	-	41.052	41.052	-	7,20	-	-	-
	2004	04.B	BPM 24	80	½ S ✓ D3 B1.1	553	553	508	730	728	730	728	725	725	725	725	20	6	4	-	44.200	44.200	7,70	-	-	-	-
	2005	05.A	PB 260	51	½ S ✓ D3 B0-2	486	486	517	407	409	407	409	400	400	400	400	10	4	2	-	24.797	24.797	4,30	-	-	-	-
	2006	06.A	PB 260	84	¼ S ↑ D3 H0-2.1	478	478	582	649	675	649	675	575	575	575	575	23	-	-	-	40.158	40.158	-	9,40	-	-	-
	2007	07.A	PB 260	84	½ S ✓ D3 B0-2	577	577	674	589	625	589	625	600	600	600	600	17	7	-	-	48.502	48.502	-	9,70	-	-	-
	2008	08.A	BPM 24	36	¼ S ↑ D3 H0-1.1	574	574	689	287	293	287	293	250	250	250	250	8	2	-	-	20.681	20.681	-	4,85	-	-	-
	2013	13.A	IRR 112	44	½ S ✓ D4 B0-1	575	557	613	285	304	285	304	250	250	250	250	10	-	-	-	24.524	25.283					
	1999	99.A	GT 1	31	KONDISIONAL	419	419		90	90	90	90	125	125	125	125	-	-	-	-	12.994	12.994	-	-	-	-	-
	1999	99.B	RRIM 712	50	KONDISIONAL	402	402		150	150	150	150	175	175	175	175	-	-	-	-	20.107	20.107	-	-	-	-	-
	1997	97.B	RRIM 600	54	KONDISIONAL	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1993	93.A	GT 1	61	KONDISIONAL	228	209		152	152	152	152	125	125	125	125	-	-	-	-	12.759	13.912	-	-	-	-	-
	1992	92.C	RRIM 600	13		84	84		-	-	-	-	-	-	-	-	-	-	-	-	1.089	1.089	-	-	-	-	-
	1992	92.D	PR 300	22		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.E	RRIM 600	32		8	8		-	-	-	-	-	-	-	-	-	-	-	-	255	255	-	-	-	-	-
JUMLAH				473		620	615	613	3.985	4.078	3.985	4.078	3.875	3.875	3.875	3.875	100	28	10	-	291.118	293.030	12,0	31,2	-		
II	2006	06.B	PB 260	23	¼ S ↑ D3 H0-2.1	563	563	539	206	206	206	206	200	200	200	200	2	3	-	1	12.944	12.944	-	3,00	-	-	-
	2007	07.B	RRIC 100	23	¼ S ↑ D3 H0-2.1	579	579	634	204	204	204	204	175	175	175	175	3	3	-	1	13.318	13.318	-	3,00	-	-	-
	2007	07.C	PB 260	44	¼ S ↑ D3 H0-2.1	504	504	528	375	375	375	375	350	350	350	350	15	-	1	-	22.179	22.179	-	5,20	-	-	-
	2008	08.B	PB 260	53	½ S ✓ D3 B0-2	608	600	662	476	479	476	479	400	400	400	400	15	-	1	-	31.793	32.198	6,30	-	-	-	-
	2009	09.A	PB 260	96	½ S ✓ D3 B0-2	610	609	-	722	724	722	724	625	625	625	625	19	2	1	3	58.479	58.543	11,70	-	-	-	-
	2009	09.B	RRIC 100	83	½ S ✓ D3 B0-2	561	560	620	696	696	696	696	625	625	625	625	13	3	2	7	46.475	46.558	9,60	-	-	-	-
	2003	03.A	GT 1	40	KONDISIONAL	508	508		425	425	425	425	125	125	125	125	-	-	-	-	20.308	20.308	-	-	-	-	-
	2003	03.B	BPM.1	29	KONDISIONAL	554	554		286	286	286	286	100	100	100	100	-	-	-	-	16.070	16.070	-	-	-	-	-
	2003	03.C	PB 260	19	KONDISIONAL	543	543		161	161	161	161	75	75	75	75	-	-	-	-	10.323	10.323	-	-	-	-	-
	2003	03.D	BPM 24	27	KONDISIONAL	516	516		231	231	231	231	75	75	75	75	-	-	-	-	13.920	13.920	-	-	-	-	-
	1998	98.A	GT 1	15	KONDISIONAL	353	256		9	9	9	9	50	50	50	50	-	-	-	-	3.734	5.153	-	-	-	-	-
	1998	98.B	GT 1	38	KONDISIONAL	432	432		50	50	50	50	175	175	175	175	-	-	-	-	16.420	16.420	-	-	-	-	-
	1998	98.C	RRIM 600	27	KONDISIONAL	426	426		44	44	44	44	125	125	125	125	-	-	-	-	11.515	11.515	-	-	-	-	-
	1997	97.A	GT 1	50	KONDISIONAL	313	280		14	14	14	14	150	150	150	150	-	-	-	-	13.975	15.641	-	-	-	-	-
	1994	94.A	POLY	50	KONDISIONAL	304	294		16	16	16	16	150	150	150	150	-	-	-	-	14.714	15.215	-	-	-	-	-
	1993	93.B	GT 1	81	KONDISIONAL	182	116		55	55	55	55	-	-	-	-	-	-	-	-	9.388	14.763	-	-	-	-	-
JUMLAH				322		1.010	980	-	3.970	3.975	3.970	3.975	3.400	3.400	3.400	3.400	67	11	5	12	315.555	325.068	27,6	11,2	-		
III	2005	05.B	GT 1	46	¼ S ↑ D3 H0-2.1	562	562	616	413	418	413	418	350	350	350	350	13	2	-	-	25.870	25.870	-	6,00	-	-	-
	2005	05.C	BPM 24	16	¼ S ↑ D3 H0-2.1	583	583	621	149	149	149	149	125	125	125	125	4	-	-	-	9.322	9.322	-	2,20	-	-	-
	2008	08.C	PB 260	44	¼ S ↑ D3 H0-1.1	560	560	586	402	418	402	418	350	350	350	350	11	3	-	-	24.629	24.629	-	5,60	-	-	-
	2009	09.C	GT 1	38	½ S ✓ D3 B0-2	621	621	605	371	388	371	388	325	325	325	325	12	1	-	-	23.588	23.588	4,70	-	-	-	-
	2013	13.B	IRR 112	21	½ S ✓ D4 B0-1	525	509	535	138	143	138	143	125	125	125	125	4	1	-	-	10.695	11.026					
	2013	13.C	IRR 118	105	½ S ✓ D4 B0-1	555	538	543	756	784	756	784	650	650	650	650	24	2	-	-	56.505	58.253					
	2000	00.A	GT 1	26	KONDISIONAL	562	562		48	48	48	48	75	75	75	75	-	-	-	-	14.608	14.608	-	-	-	-	-
	1999	99.C	GT 1	50	KONDISIONAL	451	437		102	107	102	107	125	125	125	125	-	-	-	-	21.836	22.568	-	-	-	-	-
	1997	97.C	GT 1	11	KONDISIONAL	490	490		28	28	28	28	25	25	25	25	-	-	-	-	5.390	5.390	-	-	-	-	-
	1995	95.A	GT 1	5	KONDISIONAL	363	360		31	31	31	31	25	25	25	25	-	-	-	-	1.801	1.815	-	-	-	-	-
	1995	95.B	POLY	80	KONDISIONAL	383	383		178	180	178	180	225	225	225	225	-	-	-	-	30.620	30.620	-	-	-	-	-
	1995	95.C	RRIM 600	59	KONDISIONAL	382	382		122	123	122	123	150	150	150	150	-	-	-	-	22.404	22.404	-	-	-	-	-
	1994	94.B	POLY	27	KONDISIONAL	355	300		71	71	71	71	50	50	50	50	-	-	-	-	8.094	9.596	-	-	-	-	-
	1993	93.C	RRIM 600	20	KONDISIONAL	367	367		60	60	60	60	50	50	50	50	-	-	-	-	7.349	7.349	-	-	-	-	-
	1993	93.D	POLY	41	KONDISIONAL	387	387		71	71	71	71	75	75	75	75	-	-	-	-	15.872	15.872	-	-	-	-	-
	1992	92.A	RRIM 600	54	KONDISIONAL	284	248		108	111	108	111	75	75	75	75	-	-	-	-	13.414	15.322	-	-	-	-	-
	1992	92.B	PR 300	31	KONDISIONAL	296	241		50	53	50	53	50	50	50	50	-	-	-	-	7.482	9.162	-	-	-	-	-
JUMLAH				270		1.138	1.109	803	3.098	3.183	3.098	3.183	2.850	2.850	2.850	2.850	68	9	-	-	299.479	307.394	4,7	13,8	-		
TOTAL				1.065		869	851	-	11.053	11.236	11.053	11.236	10.125	10.125	10.125	10.125	235	48	15	12	906.152	925.492	44,3	56,2	-		

AFD Tahun Tanam		Field	Klone	Ha	Sistem Sadap	L A T E X		LUMP + CL Scrap Kg. Kering	JUMLAH KG KERING				LEBIH KURANG		KG. KERING (PER. HA)				Kg. Kering Per Penyadap/ Per Hari		Gram per Pohon per Hari Sadap	
						KKK	Kg. Kering		REALISASI		TARGET		Bulan ini	S/ d Bulan ini	Realisasi		Target		B.i	s/d b.i	B.i	s/d b.i
									Bulan ini	s/d B. i	Bulan ini	s/d B. i			B.i	s/d b.i						
I	2004	04.A	PB 260	94,0	½ S ✓ D3 B1.1	25,64	5.586	918	6.504	6.504	10.187	10.187	(3.683)	(3.683)	69	69	108	108	10,1	10,1	16	16
	2004	04.B	BPM 24	80,0	½ S ✓ D3 B1.1	25,25	6.936	927	7.863	7.863	9.532	9.532	(1.669)	(1.669)	98	98	119	119	10,8	10,8	18	18
	2005	05.A	PB 260	51,0	½ S ✓ D3 B0-2	25,69	3.298	332	3.630	3.630	6.555	6.555	(2.925)	(2.925)	71	71	129	129	8,9	8,9	15	15
	2006	06.A	PB 260	84,0	¼ S ↑ D3 H0-2.1	25,53	9.059	1.821	10.880	10.880	17.758	17.758	(6.878)	(6.878)	130	130	211	211	16,8	16,8	27	27
	2007	07.A	PB 260	84,0	½ S ✓ D3 B0-2	25,60	7.396	1.651	9.047	9.047	16.757	16.757	(7.710)	(7.710)	108	108	199	199	15,4	15,4	19	19
	2008	08.A	BPM 24	36,0	¼ S ↑ D3 H0-1.1	25,55	6.375	1.414	7.789	7.789	9.371	9.371	(1.582)	(1.582)	216	216	260	260	27,1	27,1	38	38
	2013	13.A	IRR 112	44,0	½ S ✓ D4 B0-1	25,30	6.174	1.757	7.931	7.931	6.751	6.751	1.180	1.180	180	180	153	153	27,8	27,8	43	43
	1999	99.A	GT 1	31,0	KONDISIONAL	-	-	1.631	1.631	1.631	2.801	2.801	(1.170)	(1.170)	53	53	90	90	18,1	18,1	13	13
	1999	99.B	RRIM 712	50,0	KONDISIONAL	-	-	2.753	2.753	2.753	4.360	4.360	(1.607)	(1.607)	55	55	87	87	18,4	18,4	14	14
	1997	97.B	RRIM 600	54,0	KONDISIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1993	93.A	GT 1	61,0	KONDISIONAL	-	-	2.158	2.158	2.158	2.044	2.044	114	114	35	35	34	34	14,2	14,2	17	17
	1992	92.C	RRIM 600	13,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.D	PR 300	22,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.E	RRIM 600	32,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JUMLAH				473,0	-	25,50	44.824	15.362	60.186	60.186	86.116	86.116	(25.930)	(25.930)	127	127	182	182	15,1	15,1	21	21
II	2006	06.B	PB 260	23,0	¼ S ↑ D3 H0-2.1	27,89	2.312	121	2.433	2.433	4.481	4.481	(2.048)	(2.048)	106	106	195	195	11,8	11,8	19	19
	2007	07.B	RRIC 100	23,0	¼ S ↑ D3 H0-2.1	27,38	2.317	102	2.419	2.419	4.029	4.029	(1.610)	(1.610)	105	105	175	175	11,9	11,9	18	18
	2007	07.C	PB 260	44,0	¼ S ↑ D3 H0-2.1	27,61	3.576	290	3.866	3.866	6.235	6.235	(2.369)	(2.369)	88	88	142	142	10,3	10,3	17	17
	2008	08.B	PB 260	53,0	½ S ✓ D3 B0-2	28,58	5.716	2.885	8.601	8.601	11.184	11.184	(2.583)	(2.583)	162	162	211	211	18,1	18,1	27	27
	2009	09.A	PB 260	96,0	½ S ✓ D3 B0-2	27,56	8.868	2.370	11.238	11.238	19.119	19.119	(7.881)	(7.881)	117	117	199	199	15,6	15,6	19	19
	2009	09.B	RRIC 100	83,0	½ S ✓ D3 B0-2	27,26	8.080	609	8.689	8.689	15.045	15.045	(6.356)	(6.356)	105	105	181	181	12,5	12,5	19	19
	2003	03.A	GT 1	40,0	KONDISIONAL	25,14	2.428	2.088	4.516	4.516	4.390	4.390	126	126	113	113	110	110	10,6	10,6	22	22
	2003	03.B	BPM.I	29,0	KONDISIONAL	-	-	4.354	4.354	4.354	3.647	3.647	707	707	150	150	126	126	15,2	15,2	27	27
	2003	03.C	PB 260	19,0	KONDISIONAL	27,61	1.500	410	1.910	1.910	2.349	2.349	(439)	(439)	101	101	124	124	11,9	11,9	19	19
	2003	03.D	BPM 24	27,0	KONDISIONAL	27,67	2.221	641	2.862	2.862	2.994	2.994	(132)	(132)	106	106	111	111	12,4	12,4	21	21
	1998	98.A	GT 1	14,6	KONDISIONAL	-	-	223	223	223	817	817	(594)	(594)	15	15	56	56	24,8	24,8	6	6
	1998	98.B	GT 1	38,0	KONDISIONAL	-	-	1.292	1.292	1.292	3.520	3.520	(2.228)	(2.228)	34	34	93	93	25,8	25,8	8	8
	1998	98.C	RRIM 600	27,0	KONDISIONAL	-	-	1.140	1.140	1.140	2.496	2.496	(1.356)	(1.356)	42	42	92	92	25,9	25,9	10	10
	1997	97.A	GT 1	50,0	KONDISIONAL	-	-	408	408	408	3.719	3.719	(3.311)	(3.311)	8	8	74	74	29,1	29,1	3	3
	1994	94.A	POLY	50,0	KONDISIONAL	-	-	427	427	427	493	493	(66)	(66)	9	9	10	10	26,7	26,7	3	3
	1993	93.B	GT 1	81,0	KONDISIONAL	-	-	1.264	1.264	1.264	-	-	1.264	1.264	16	16	-	-	23,0	23,0	13	13
JUMLAH				322,0	-	27,46	37.018	18.624	55.642	55.642	84.517	84.517	(28.875)	(28.875)	173	173	262	262	14,0	14,0	18	18
III	2005	05.B	GT 1	46,0	¼ S ↑ D3 H0-2.1	27,79	6.105	1.291	7.396	7.396	6.972	6.972	424	424	161	161	152	152	17,9	17,9	29	29
	2005	05.C	BPM 24	16,0	¼ S ↑ D3 H0-2.1	28,50	2.778	498	3.276	3.276	2.313	2.313	963	963	205	205	145	145	22,0	22,0	35	35
	2008	08.C	PB 260	44,0	¼ S ↑ D3 H0-1.1	28,03	8.559	2.023	10.582	10.582	11.754	11.754	(1.172)	(1.172)	241	241	267	267	26,3	26,3	43	43
	2009	09.C	GT 1	38,0	½ S ✓ D3 B0-2	25,25	6.384	1.794	8.178	8.178	8.902	8.902	(724)	(724)	215	215	234	234	22,0	22,0	46	46
	2013	13.B	IRR 112	21,0	½ S ✓ D4 B0-1	27,44	2.900	411	3.311	3.311	3.235	3.235	76	76	158	158	154	154	24,0	24,0	41	41
	2013	13.C	IRR 118	105,0	½ S ✓ D4 B0-1	27,59	16.082	2.965	19.047	19.047	16.279	16.279	2.768	2.768	181	181	155	155	25,2	25,2	45	45
	2000	00.A	GT 1	26,0	KONDISIONAL	-	-	1.019	1.019	1.019	2.727	2.727	(1.708)	(1.708)	39	39	105	105	21,2	21,2	7	7
	1999	99.C	GT 1	50,0	KONDISIONAL	-	-	2.098	2.098	2.098	4.708	4.708	(2.610)	(2.610)	42	42	94	94	20,6	20,6	10	10
	1997	97.C	GT 1	11,0	KONDISIONAL	-	-	610	610	610	1.226	1.226	(616)	(616)	55	55	111	111	21,8	21,8	11	11
	1995	95.A	GT 1	5,0	KONDISIONAL	-	-	655	655	655	331	331	324	324	131	131	66	66	21,1	21,1	36	36
	1995	95.B	POLY	80,0	KONDISIONAL	-	-	4.077	4.077	4.077	5.611	5.611	(1.534)	(1.534)	51	51	70	70	22,9	22,9	13	13
	1995	95.C	RRIM 600	58,7	KONDISIONAL	-	-	2.717	2.717	2.717	4.221	4.221	(1.504)	(1.504)	46	46	72	72	22,3	22,3	12	12
	1994	94.B	POLY	27,0	KONDISIONAL	-	-	1.420	1.420	1.420	1.309	1.309	111	111	53	53	48	48	20,0	20,0	18	18
	1993	93.C	RRIM 600	20,0	KONDISIONAL	-	-	1.275	1.275	1.275	1.823	1.823	(548)	(548)	64	64	91	91	21,3	21,3	17	17
	1993	93.D	POLY	41,0	KONDISIONAL	-	-	1.551	1.551	1.551	3.696	3.696	(2.145)	(2.145)	38	38	90	90	21,8	21,8	10	10
	1992	92.A	RRIM 600	54,0	KONDISIONAL	-	-	2.184	2.184	2.184	867	867	1.317	1.317	40	40	16	16	20,2	20,2	16	16
	1992	92.B	PR 300	31,0	KONDISIONAL	-	-	1.029	1.029	1.029	391	391	638	638	33	33	13	13	20,6	20,6	14	14
JUMLAH				270,0	-	27,37	42.808	27.617	70.425	70.425	76.367	76.367	(5.942)	(5.942)	261	261	283	283	22,7	22,7	27	27
TOTAL				1.065,0	-	26,69	124.650	61.603	186.253	186.253	247.000	247.000	(60.747)	(60.747)	175	175	232	232	16,9	16,9	22	22

Tahun Tanam	HK Bulan ini	HK S.d Bulan ini	Ha	Pohon Yang Dapat Disadap	Pohon Yang Dapat Disadap Per Ha	L A T E X		LUMP + CL Scrap Kg. Kering	JUMLAH KG KERING				LEBIH KURANG		KG. KERING (PER. HA)				Kg. Kering Per Penyadap/ Per Hari		Gram per Pohon per Hari Sadap	
						KKK	Kg. Kering		REALISASI		TARGET		Bulan ini	S / d Bulan ini	Realisasi		Target		B.i	s/d b.i	B.i	s/d b.i
									Bulan ini	s/d B. i	Bulan ini	s/d B. i			B.i	s/d b.i						
2004	1.376	1.376	174	85.252	490	25,42	12.522	1.845	14.367	14.367	19.719	19.719	(5.352)	(5.352)	83	83	113	113	10,4	10,4	17	17
2005	969	969	113	59.989	531	27,34	12.181	2.121	14.302	14.302	15.840	15.840	(1.538)	(1.538)	127	127	140	140	14,8	14,8	24	24
2006	855	855	107	53.102	496	25,97	11.371	1.942	13.313	13.313	22.238	22.238	(8.925)	(8.925)	124	124	208	208	15,6	15,6	25	25
2007	1.168	1.168	151	83.999	556	26,42	13.289	2.043	15.332	15.332	27.020	27.020	(11.688)	(11.688)	102	102	179	179	13,1	13,1	18	18
2008	1.165	1.165	133	77.103	580	27,39	20.650	6.322	26.972	26.972	32.309	32.309	(5.337)	(5.337)	203	203	243	243	23,2	23,2	35	35
2009	1.789	1.789	217	128.542	592	26,75	23.332	4.773	28.105	28.105	43.067	43.067	(14.962)	(14.962)	130	130	198	198	15,7	15,7	24	24
2013	1.179	1.179	170	91.724	540	27,03	25.156	5.133	30.289	30.289	26.266	26.266	4.023	4.023	178	178	155	155	25,7	25,7	44	44
2003	1.103	1.103	115	60.621	527	26,60	6.149	7.493	13.642	13.642	13.380	13.380	262	262	119	119	116	116	12,4	12,4	23	23
2000	48	48	26	14.608	562	-	-	1.019	1.019	1.019	2.727	2.727	(1.708)	(1.708)	39	39	105	105	21,2	21,2	7	7
1999	342	342	131	54.937	419	-	-	6.482	6.482	6.482	11.868	11.868	(5.386)	(5.386)	49	49	91	91	19,0	19,0	12	12
1998	103	103	80	31.669	398	-	-	2.655	2.655	2.655	6.832	6.832	(4.177)	(4.177)	33	33	86	86	25,8	25,8	8	8
1997	42	42	115	19.365	168	-	-	1.018	1.018	1.018	4.945	4.945	(3.927)	(3.927)	9	9	43	43	24,2	24,2	5	8
1995	331	331	144	54.825	382	-	-	7.449	7.449	7.449	10.164	10.164	(2.715)	(2.715)	52	52	71	71	22,5	22,5	14	14
1994	87	87	77	22.808	296	-	-	1.847	1.847	1.847	1.802	1.802	45	45	24	24	23	23	21,2	21,2	8	8
1993	338	338	203	45.368	223	-	-	6.248	6.248	6.248	7.563	7.563	(1.315)	(1.315)	31	31	37	37	18,5	18,5	14	14
1992	158	158	152	22.240	146	-	-	3.213	3.213	3.213	1.259	1.259	1.954	1.954	21	21	8	8	20,3	20,3	14	36
						-																
TOTAL	11.053	11.053	1.065	906.152	851	26,69	124.650	61.603	186.253	186.253	247.000	247.000	(60.747)	(60.747)	175	175	232	232	16,9	16,9	22	22

PT PERKEBUNAN NUSANTARA VII UNIT : WAY BERULU				PRODUKSI PER HA MENURUT TAHUN TANAM (Dalam Kg) BUDIDAYA : KARET					
Field		Klone	Luas Ha	Bulan ini		S/D. Bulan ini		Selisih (+/-)	% Tase
				Real	Target	Real	Target		
I	04.A	PB 260	94	69	108	69	108	(39)	64
	04.B	BPM 24	80	98	119	98	119	(21)	82
	05.A	PB 260	51	71	129	71	129	(57)	55
	06.A	PB 260	84	130	211	130	211	(82)	61
	07.A	PB 260	84	108	199	108	199	(92)	54
	08.A	BPM 24	36	216	260	216	260	(44)	83
	13.A	IRR 112	44	180	153	180	153	27	117
	99.A	GT 1		53	90	53	90	(38)	58
	99.B	RRIM 712		55	87	55	87	(32)	63
	97.B	RRIM 600		-	-	-	-	-	-
	93.A	GT 1		35	34	35	34	2	106
	92.C	RRIM 600		-	-	-	-	-	-
	92.D	PR 300		-	-	-	-	-	-
	92.E	RRIM 600		-	-	-	-	-	-
JUMLAH			473	127	182	127	182	(55)	70
II	06.B	PB 260	23	106	195	106	195	(89)	54
	07.B	RRIC 100	23	105	175	105	175	(70)	60
	07.C	PB 260	44	88	142	88	142	(54)	62
	08.B	PB 260	53	162	211	162	211	(49)	77
	09.A	PB 260	96	117	199	117	199	(82)	59
	09.B	RRIC 100	83	105	181	105	181	(77)	58
	03.A	GT 1		113	110	113	110	3	103
	03.B	BPM.I		150	126	150	126	24	119
	03.C	PB 260		101	124	101	124	(23)	81
	03.D	BPM 24		106	111	106	111	(5)	96
	98.A	GT 1		15	56	15	56	(41)	27
	98.B	GT 1		34	93	34	93	(59)	37
	98.C	RRIM 600		42	92	42	92	(50)	46
	97.A	GT 1		8	74	8	74	(66)	11
	94.A	POLY		9	10	9	10	(1)	87
	93.B	GT 1		16	-	16	-	16	-
JUMLAH			322	173	262	173	262	(90)	66
III	05.B	GT 1	46	161	152	161	152	9	106
	05.C	BPM 24	16	205	145	205	145	60	142
	08.C	PB 260	44	241	267	241	267	(27)	90
	09.C	GT 1	38	215	234	215	234	(19)	92
	13.B	IRR 112	21	158	154	158	154	4	102
	13.C	IRR 118	105	181	155	181	155	26	117
	00.A	GT 1		39	105	39	105	(66)	37
	99.C	GT 1		42	94	42	94	(52)	45
	97.C	GT 1		55	111	55	111	(56)	50
	95.A	GT 1		131	66	131	66	65	198
	95.B	POLY		51	70	51	70	(19)	73
	95.C	RRIM 600		46	72	46	72	(26)	64
	94.B	POLY		53	48	53	48	4	108
	93.C	RRIM 600		64	91	64	91	(27)	70
	93.D	POLY		38	90	38	90	(52)	42
	92.A	RRIM 600		40	16	40	16	24	252
	92.B	PR 300		33	13	33	13	21	263
JUMLAH			270	261	283	261	283	(22)	92
TOTAL			1065	175	232	175	232	(57)	75

Afd	Field	Klone	Luas Ha	PRODUKSI KG/HA				PSTB A-B+C (Z)	PSTB Z x 100% y
				2021		2022			
				Produksi S/d.Th. Lalu (A)	Produksi S/d.Bl.sama Th.Lalu (B)	Produksi S/d.Bl.sama Th.ini (C)	Target Prod. 1 Th. Ber - Jalan (Y)		
I	04.A	PB 260	94,0	1.004	139	69	1.136	934	0,8
	04.B	BPM 24	80,0	1.031	109	98	1.249	1.020	0,8
	05.A	PB 260	51,0	786	93	71	1.348	765	0,6
	06.A	PB 260	84,0	2.220	229	130	2.217	2.120	1,0
	07.A	PB 260	84,0	2.095	209	108	2.092	1.993	1,0
	08.A	BPM 24	36,0	2.061	210	216	2.729	2.068	0,8
	13.A	IRR 112	44,0	1.890	198	180	1.609	1.872	1,2
	99.A	GT 1		552	51	53	947	553	0,6
	99.B	RRIM 712		722	38	55	914	738	0,8
	97.B	RRIM 600		-	-	-	-	-	-
	93.A	GT 1		158	-	35	351	193	0,5
	92.C	RRIM 600		-	-	-	-	-	-
	92.D	PR 300		-	-	-	-	-	-
92.E	RRIM 600		-	-	-	-	-	-	
JUMLAH			473,0	1.690	176	127	1.909	1.642	0,9
II	06.B	PB 260	23,0	1.615	179	106	2.043	1.542	0,8
	07.B	RRIC 100	23,0	1.566	157	105	1.837	1.514	0,8
	07.C	PB 260	44,0	1.407	161	88	1.486	1.334	0,9
	08.B	PB 260	53,0	2.215	200	162	2.213	2.176	1,0
	09.A	PB 260	96,0	2.048	220	117	2.088	1.945	0,9
	09.B	RRIC 100	83,0	1.697	176	105	1.901	1.625	0,9
	03.A	GT 1		809	90	113	1.151	832	0,7
	03.B	BPM.I		1.426	150	150	1.319	1.426	1,1
	03.C	PB 260		1.013	102	101	1.296	1.012	0,8
	03.D	BPM 24		1.033	89	106	1.163	1.051	0,9
	98.A	GT 1		233	24	15	587	225	0,4
	98.B	GT 1		669	77	34	971	626	0,6
	98.C	RRIM 600		711	83	42	969	670	0,7
	97.A	GT 1		162	18	8	780	152	0,2
	94.A	POLY		144	-	9	103	152	1,5
93.B	GT 1		289	29	16	-	275	-	
JUMLAH			322,0	2.477	255	173	2.752	2.394	0,9
III	05.B	GT 1	46,0	1.859	185	161	1.589	1.835	1,2
	05.C	BPM 24	16,0	1.600	148	205	1.516	1.657	1,1
	08.C	PB 260	44,0	2.076	180	241	2.801	2.137	0,8
	09.C	GT 1	38,0	2.697	253	215	2.456	2.659	1,1
	13.B	IRR 112	21,0	1.715	149	158	1.616	1.724	1,1
	13.C	IRR 118	105,0	1.877	136	181	1.626	1.922	1,2
	00.A	GT 1		900	89	39	1.100	850	0,8
	99.C	GT 1		324	38	42	987	328	0,3
	97.C	GT 1		1.207	112	55	1.168	1.151	1,0
	95.A	GT 1		1.486	190	131	694	1.427	2,1
	95.B	POLY		534	67	51	735	518	0,7
	95.C	RRIM 600		736	93	46	754	689	0,9
	94.B	POLY		783	108	53	508	727	1,4
	93.C	RRIM 600		534	59	64	956	539	0,6
	93.D	POLY		625	68	38	945	595	0,6
	92.A	RRIM 600		352	56	40	168	336	2,0
	92.B	PR 300		1.324	162	33	132	1.196	9,0
	JUMLAH			270	2.970	289	261	2.966	2.941
TOTAL			1.065	2.252	229	175	2.432	2.199	0,9