

**LAPORAN HARIAN PRODUKSI KELAPA SAWIT
AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN MEI 2022
PT. PERKEBUNAN NUSANTARA III (PERSERO)**

TGL	KAY.	LUAS			RKAP			REALISASI			RKAP +/-			RKAP %			JUMLAH TROS			RBT			BRONDOLAN			BRONDOLAN %			HK			KG/HK			PARAF ASST.
		HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN				
1			-	4.266,18		-	5.998.000		-	5.244.620	-	-	(753.380)	#DIV/0!	#DIV/0!	(12,56)		-	291.404	#DIV/0!	#DIV/0!	18,00		-	181.960	#DIV/0!	#DIV/0!	3,47		-	2.584	#DIV/0!	#DIV/0!	2.030	
2			-	4.266,18		-	5.998.000		-	5.244.620	-	-	(753.380)	#DIV/0!	#DIV/0!	(12,56)		-	291.404	#DIV/0!	#DIV/0!	18,00		-	181.960	#DIV/0!	#DIV/0!	3,47		-	2.584	#DIV/0!	#DIV/0!	2.030	
3			-	4.266,18		-	5.998.000		-	5.244.620	-	-	(753.380)	#DIV/0!	#DIV/0!	(12,56)		-	291.404	#DIV/0!	#DIV/0!	18,00		-	181.960	#DIV/0!	#DIV/0!	3,47		-	2.584	#DIV/0!	#DIV/0!	2.030	
4	V	49,45	49,45	4.315,63	55.393	55.393	6.053.393	41.450	41.450	5.286.070	(13.943)	(13.943)	(767.323)	(25,17)	(25,17)	(12,68)	2.327	2.327	293.731	17,81	17,81	18,00	1.020	1.020	182.980	2,46	2,46	3,46	15	15	2.599	2.763	2.763	2.034	
5	V/VI	61,50	110,95	4.377,13	55.393	110.786	6.108.786	54.190	95.640	5.340.260	(1.203)	(15.146)	(768.526)	(2,17)	(13,67)	(12,58)	3.244	5.571	296.975	16,70	17,17	17,98	1.160	2.180	184.140	2,14	2,28	3,45	20	35	2.619	2.710	2.733	2.039	
6	VI/VII	67,25	178,20	4.444,38	55.393	166.179	6.164.179	47.270	142.910	5.387.530	(8.123)	(23.269)	(776.649)	(14,66)	(14,00)	(12,60)	2.833	8.404	299.808	16,69	17,00	17,97	950	3.130	185.090	2,01	2,19	3,44	24	59	2.643	1.970	2.422	2.038	
7	VII/IV	77,40	255,60	4.521,78	55.393	221.572	6.219.572	58.360	201.270	5.445.890	2.967	(20.302)	(773.682)	5,36	(9,16)	(12,44)	3.321	11.725	303.129	17,57	17,17	17,97	1.390	4.520	186.480	2,38	2,25	3,42	27	86	2.670	2.161	2.340	2.040	
8	VIII/VIII	51,05	306,65	4.572,83	55.393	276.965	6.274.965	50.270	251.540	5.496.160	(5.123)	(25.425)	(778.805)	(9,25)	(9,18)	(12,41)	2.651	14.376	305.780	18,96	17,50	17,97	1.340	5.860	187.820	2,67	2,33	3,42	19	105	2.689	2.646	2.396	2.044	
9	VIII	58,75	365,40	4.631,58	55.393	332.358	6.330.358	77.890	329.430	5.574.050	22.497	(2.928)	(756.308)	40,61	(0,88)	(11,95)	4.315	18.691	310.095	18,05	17,63	17,98	2.330	8.190	190.150	2,99	2,49	3,41	29	134	2.718	2.686	2.458	2.051	
10	I	79,05	444,45	4.710,63	55.393	387.751	6.385.751	59.820	389.250	5.633.870	4.427	1.499	(751.881)	7,99	0,39	(11,77)	3.198	21.889	313.293	18,71	17,78	17,98	1.320	9.510	191.470	2,21	2,44	3,40	28	162	2.746	2.136	2.403	2.052	
11	II	85,25	529,70	4.795,88	55.393	443.144	6.441.144	62.820	452.070	5.696.690	7.427	8.926	(744.454)	13,41	2,01	(11,56)	3.288	25.177	316.581	19,11	17,96	17,99	1.040	10.550	192.510	1,66	2,33	3,38	28	190	2.774	2.244	2.379	2.054	
12	III	84,98	614,68	4.880,86	55.393	498.537	6.496.537	59.260	511.330	5.755.950	3.867	12.793	(740.587)	6,98	2,57	(11,40)	3.092	28.269	319.673	19,17	18,09	18,01	1.460	12.010	193.970	2,46	2,35	3,37	26	216	2.800	2.279	2.367	2.056	
13	IV	60,96	675,64	4.941,82	55.393	553.930	6.551.930	59.160	570.490	5.815.110	3.767	16.560	(736.820)	6,80	2,99	(11,25)	3.108	31.377	322.781	19,03	18,18	18,02	1.810	13.820	195.780	3,06	2,42	3,37	28	244	2.828	2.113	2.338	2.056	
14	IV/V	79,80	755,44	5.021,62	55.393	609.323	6.607.323	49.750	620.240	5.864.860	(5.643)	10.917	(742.463)	(10,19)	1,79	(11,24)	3.817	35.194	326.598	13,03	17,62	17,96	1.210	15.030	196.990	2,43	2,42	3,36	27	271	2.855	1.843	2.289	2.054	
15	V/VI	57,70	813,14	5.079,32	55.393	664.716	6.662.716	60.080	680.320	5.924.940	4.687	15.604	(737.776)	8,46	2,35	(11,07)	2.562	37.756	329.160	23,45	18,02	18,00	1.320	16.350	198.310	2,20	2,40	3,35	22	293	2.877	2.731	2.322	2.059	
16	V/VI	49,00	862,14	5.128,32	55.393	720.109	6.718.109	52.130	732.450	5.977.070	(3.263)	12.341	(741.039)	(5,89)	1,71	(11,03)	2.938	40.694	332.098	17,74	18,00	18,00	1.540	17.890	199.850	2,95	2,44	3,34	26	319	2.903	2.005	2.296	2.059	
17	VI/VII	47,05	909,19	5.175,37	55.393	775.502	6.773.502	43.230	775.680	6.020.300	(12.163)	178	(753.202)	(21,96)	0,02	(11,12)	3.561	44.255	335.659	12,14	17,53	17,94	1.830	19.720	201.680	4,23	2,54	3,35	26	345	2.929	1.663	2.248	2.055	
18	VIII	61,95	971,14	5.237,32	55.393	830.895	6.828.895	88.870	864.550	6.109.170	33.477	33.655	(719.725)	60,44	4,05	(10,54)	3.345	47.600	339.004	26,57	18,16	18,02	3.760	23.480	205.440	4,23	2,72	3,36	28	373	2.957	3.174	2.318	2.066	
19	VII/VIII	63,20	1.034,34	5.300,52	55.393	886.288	6.884.288	50.360	914.910	6.159.530	(5.033)	28.622	(724.758)	(9,09)	3,23	(10,53)	2.757	50.357	341.761	18,27	18,17	18,02	2.080	25.560	207.520	4,13	2,79	3,37	26	399	2.983	1.937	2.293	2.065	
20	VIII/I	61,30	1.095,64	5.361,82	55.393	941.681	6.939.681	58.550	973.460	6.218.080	3.157	31.779	(721.601)	5,70	3,37	(10,40)	3.264	53.621	345.025	17,94	18,15	18,02	2.990	28.550	210.510	5,11	2,93	3,39	26	425	3.009	2.252	2.290	2.066	
21	I/II	51,05	1.146,69	5.412,87	55.393	997.074	6.995.074	75.390	1.048.850	6.293.470	19.997	51.776	(701.604)	36,10	5,19	(10,03)	4.121	57.742	349.146	18,29	18,16	18,03	3.660	32.210	214.170	4,85	3,07	3,40	23	448	3.032	3.278	2.341	2.076	
22	I/II	32,85	1.179,54	5.445,72	55.393	1.052.467	7.050.467	49.150	1.098.000	6.342.620	(6.243)	45.533	(707.847)	(11,27)	4,33	(10,04)	2.608	60.350	351.754	18,85	18,19	18,03	1.250	33.460	215.420	2,54	3,05	3,40	19	467	3.051	2.587	2.351	2.079	
23	II/III	51,90	1.231,44	5.497,62	55.393	1.107.860	7.105.860	21.430	1.119.430	6.364.050	(33.963)	11.570	(741.810)	(61,31)	1,04	(10,44)	1.225	61.575	352.979	17,49	18,18	18,03	620	34.080	216.040	2,89	3,04	3,39	26	493	3.077	824	2.271	2.068	
24	II/III	52,08	1.283,52	5.549,70	55.393	1.163.253	7.161.253	89.950	1.209.380	6.454.000	34.557	46.127	(707.253)	62,39	3,97	(9,88)	5.002	66.577	357.981	17,98	18,17	18,03	2.590	36.670	218.630	2,88	3,03	3,39	25	518	3.102	3.598	2.335	2.081	
25	III/IV	50,35	1.333,87	5.600,05	55.393	1.218.646	7.216.646	58.930	1.268.310	6.512.930	3.537	49.664	(703.716)	6,39	4,08	(9,75)	3.022	69.599	361.003	19,50	18,22	18,04	2.150	38.820	220.780	3,65	3,06	3,39	27	545	3.129	2.183	2.327	2.081	
26	IV	48,35	1.382,22	5.648,40	55.393	1.274.039	7.272.039	49.920	1.318.230	6.562.850	(5.473)	44.191	(709.189)	(9,88)	3,47	(9,75)	2.536	72.135	363.539	19,68	18,27	18,05	2.540	41.360	223.320	5,09	3,14	3,40	21	566	3.150	2.377	2.329	2.083	
27	IV/V	99,05	1.481,27	5.747,45	55.393	1.329.432	7.327.432	78.820	1.397.050	6.641.670	23.427	67.618	(685.762)	42,29	5,09	(9,36)	4.465	76.600	368.004	17,65	18,24	18,05	4.140	45.500	227.460	5,25	3,26	3,42	46	612	3.196	1.713	2.283	2.078	
28	V/VI	43,50	1.524,77	5.790,95	55.393	1.384.825	7.382.825	29.680	1.426.730	6.671.350	(25.713)	41.905	(711.475)	(46,42)	3,03	(9,64)	2.538	79.138	370.542	11,69	18,03	18,00	840	46.340	228.300	2,83	3,25	3,42	27	639	3.223	1.099	2.233	2.070	
29	VI	48,75	1.573,52	5.839,70	55.393	1.440.218	7.438.218	79.740	1.506.470	6.751.090	24.347	66.252	(687.128)	43,95	4,60	(9,24)	3.757	82.895	374.299	21,22	18,17	18,04	2.520	48.860	230.820	3,16	3,24	3,42	22	661	3.245	3.625	2.279	2.080	
30	VI/VII	55,05	1.628,57	5.894,75	55.393	1.495.611	7.493.611	58.030	1.564.500	6.809.120	2.637	68.889	(684.491)	4,76	4,61	(9,13)	3.508	86.403	377.807	16,54	18,11	18,02	1.950	50.810	232.770	3,36	3,25	3,42	28	689	3.273	2.073	2.271	2.080	
31	VII/VIII	67,05	1.695,62	5.961,80	55.389	1.551.000	7.549.000	59.620	1.624.120	6.868.740	4.231	73.120	(680.260)	7,64	4,71	(9,01)	3.602	90.005	381.409	16,55	18,04	18,01	2.800	53.610	235.570	4,70	3,30	3,43	29	718	3.302	2.056	2.262	2.080	
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