

MONITORING PRODUKSI

KEBUN : KWALA SAWIT

Sabtu 30 Juli 2022  
HARI PANEN KE 25 DARI 25 HP

AFD	LUAS	TARGET				PROGNOSA			RKAP			RKO			REAL 2020			REAL 2021			SISA AWAL	RENCANA	AKP	
		PROGNOSA	RKAP	RKO	REAL 2020	REAL 2021	HI	SD HI	SD BI	HI	SD HI	SD BI	HI	SD HI	SD BI	HI	SD HI	SD BI	HI	SD HI				SD BI
I	667.68		1,036.000		974.730	749.550	-	-	4.152.070	41.440	1,077.440	6.161.440	-	-	5.298.000	38.989	1,013.719	4.992.079	29.982	779.532	5.011.322	-	30.000	9.32
II	756.25		1,130.000		1,047.630	864.530	-	-	4.766.700	45.200	1,175.200	6.713.200	-	-	5.780.000	41.905	1,089.535	5.826.595	34.581	899.111	5.762.941	15,620	30.000	9.72
III	883.71		1,494.000		1,258.410	1,158.060	-	-	8.371.480	59.760	1,553.760	8.878.760	-	-	7.635.000	50.336	1,308.746	9.305.586	46.322	1,204.382	9.650.342	-	33.000	6.40
IV	520.93		827.000		772.210	706.990	-	-	3.593.150	33.080	860.080	4.912.080	-	-	4.227.000	30.888	803.098	4.133.238	28.280	735.270	4.302.890	-	30.000	7.28
SMS	2,828.57		4,487.000		4,052.980	3,479.130	-	-	20,873.400	179.480	4,666.480	26,665.480	-	-	22,940.000	162.119	4,215.099	24,257.299	139.165	3,618.295	24,727.495	15,620	123.000	7.59
V	751.78		1,251.000		1,004.960	939.430	-	-	6.263.380	50.040	1,301.040	7,431.040	-	-	6.392.000	40.198	1,045.158	6,925.098	37.577	977.007	7,109.907	-	35.000	7.00
VI	666.29		985.000		798.180	616.790	-	-	4.543.360	39.400	1,024.400	5,848.400	-	-	5.027.000	31.927	830.107	5,159.267	24.672	641.462	5,545.592	-	26.000	7.98
VII	453.77		750.000		595.110	540.340	-	-	3.347.890	30.000	780.000	4,455.000	-	-	3.834.000	23.804	618.914	3,037.494	21.614	561.954	3,706.584	10,140	30.000	5.53
VIII	506.37		863.000		711.280	630.910	-	-	3.550.720	34.520	897.520	5,121.520	-	-	4.404.000	28.451	739.731	3,859.551	25.236	656.147	4,095.777	10,000	20.000	6.72
IX	436.47		699.000		556.120	436.720	-	-	2.257.420	27.960	726.960	4,148.960	-	-	3.567.000	22.245	578.365	2,905.615	17.469	454.189	2,869.489	-	26.000	8.35
SSD	2,814.68		4,548.000		3,665.650	3,164.190	-	-	19,982.770	181.920	4,729.920	27,004.920	-	-	23,224.000	146.626	3,812.276	21,887.026	126.568	3,290.758	23,327.348	20,140	137.000	10.24
KWS	5,643.25		9,035.000		7,718.630	6,643.320	-	-	40,856.170	361.400	9,996.400	53,670.400	-	-	46,164.000	308.745	8,027.375	46,144.325	265.733	6,909.053	48,054.843	35,760	260.000	8.70

AFD	LUAS	REAL PANEN				PANEN VS RENC (%)	TENAGA			PRESTASI			REAL ANGKUTAN				SISA AKHIR	RENCANA PANEN 31 Juli	JUMLAH	BRONDOLAN						Protas (Ton/Ha)			
		HI	SD HI	SD BI			HI	SD HI	SD BI	HI	SD HI	SD BI	HI	SD HI	SD BI	Kg Brondolan				%			Real 2022		2021	2020			
																SD HI				SD BI	SD BI	HI	SD HI	SD BI	SD HI	SD BI	SD HI	SD BI	SD HI
I	667.68	30.090	968.680	5.102.470	100.30		707	4.814	#DIV/0!	1.370	1.060	30.090	968.680	5.102.470	-	25.000	25.000	2.120	51.580	281.480	7.05	5.32	5.52	1.45	7.64	6.41	6.39		
II	756.25	33.810	1.023.730	5.626.720	112.70		774	5.473	#DIV/0!	1.323	1.028	49.430	1.023.730	5.626.720	-	25.000	25.000	1.760	53.490	302.400	3.56	5.23	5.37	1.35	7.44	6.89	6.97		
III	883.71	49.680	1.385.070	8.939.580	150.55		964	6.462	#DIV/0!	1.437	1.383	49.680	1.385.070	8.939.580	-	32.000	32.000	2.470	79.300	500.000	4.97	5.73	5.59	1.57	10.12	10.41	10.03		
IV	520.93	20.500	876.410	4.396.080	68.33		695	4.186	#DIV/0!	1.261	1.050	20.500	876.410	4.396.080	-	20.000	20.000	1.260	48.880	252.450	6.15	5.58	5.74	1.68	8.44	6.51	6.26		
SMS	2,828.57	134.080	4,253.890	24,064.850	109.01		3,140	20,935	#DIV/0!	1,355	1,150	149.700	4,253.890	24,064.850	-	102.000	102.000	7,610	233.250	1,336.330	5.08	5.48	5.55	1.50	8.51	7.71	7.57		
V	751.78	27.000	1,038.400	6,671.630	77.14		759	5,293	#DIV/0!	1,368	1,260	24.510	1,035.910	6,669.140	2,490	30.000	32.490	900	54.560	340.096	3.67	5.27	5.10	1.38	8.87	9.33	9.09		
VI	666.29	24.500	752.710	5,067.390	94.23		658	4,521	#DIV/0!	1,144	1,121	24.500	752.710	5,067.390	-	20.000	20.000	1,110	41.380	286.330	4.53	5.50	5.65	1.13	7.61	7.86	7.31		
VII	453.77	33.240	833.380	4,231.330	110.80		609	4,024	#DIV/0!	1,368	1,052	41.780	831.790	4,229.730	1,600	20.000	21.600	-	54.600	233.100	-	6.56	5.51	1.83	9.32	6.19	5.07		
VIII	506.37	10.000	917.220	4,570.630	50.00		610	4,124	#DIV/0!	1,504	1,108	14.700	911.920	4,565.330	5,300	20.000	25.300	-	45.710	248.730	-	5.01	5.45	1.80	9.02	6.13	5.77		
IX	436.47	29.880	463.640	2,604.370	114.92		466	3,155	#DIV/0!	995	825	29.880	463.640	2,604.370	-	10.000	10.000	1,820	25.010	138.410	6.09	5.39	5.31	1.06	5.97	5.34	5.41		
SSD	2,814.68	124.620	4,005.360	23,145.350	90.96		3,102	21,117	#DIV/0!	1,291	1,096	135.370	3,995.970	23,135.960	9,390	100.000	109.390	3,830	221.260	1,246.666	2.83	5.54	5.39	1.42	8.22	7.13	6.89		
KWS	5,643.25	258.700	8,259.250	47,210.200	99.50		6,242	42,052	#DIV/0!	1,323	1,123	285.070	8,249.860	47,200.810	9,390	202.000	211.390	11,440	454.510	2,582.996	4.01	5.51	5.47	1.46	8.36	7.42	7.12		

AFD	LUAS	REAL VS PROGNOSA				REAL VS RKAP				REAL VS RKAPP/IRKO				REAL VS 2020				REAL VS 2021				Protas (Ton/Ha)			
		Ton TBS		SD BI (%)		Ton TBS		SD BI (%)		Ton TBS		SD BI (%)		Ton TBS		SD BI (%)		Ton TBS		SD BI (%)		RKAP 2022		RKAPP 2022	
I	667.68	968.680	950.400	#DIV/0!	122.89	(108.760)	(1,058.970)	89.91	82.81	968.680	(195.530)	#DIV/0!	96.31	(45.039)	110.391	95.56	102.21	189.148	91.148	124.26	101.82	1.61	9.23	-	7.93
II	756.25	1,023.730	860.020	#DIV/0!	118.04	(151.470)	(1,086.480)	87.11	83.82	1,023.730	(153.280)	#DIV/0!	97.35	(65.805)	(199.675)	93.96	96.57	124.619	(136.221)	113.86	97.64	1.55	8.88	-	7.64
III	883.71	1,385.070	568.100	#DIV/0!	106.79	(188.690)	60.820	89.14	100.69	1,385.070	1,304.580	#DIV/0!	117.08	76.324	(366.006)	105.83	96.07	180.688	(710.762)	115.00	92.63	1.76	10.05	-	8.64
IV	520.93	876.410	812.930	#DIV/0!	122.69	16.330	(516.000)	101.90	89.50	876.410	169.080	#DIV/0!	104.00	73.312	262.842	109.13	106.36	141.140	93.190	119.20	102.17	1.65	9.43	-	8.11
SMS	2,828.57	4,253.890	3,191.450	#DIV/0!	115.29	(412.299)	(2,900.639)	91.16	98.25	4,253.890	1,124.850	#DIV/0!	104.90	38.791	(192.449)	100.32	99.21	635.595	(662.843)	117.57	97.32	1.65	9.43	-	8.11
V	751.78	1,035.910	385.760	#DIV/0!	106.14	(265.130)	(761.900)	79.62	80.75	1,035.910	277.140	#DIV/0!	104.34	(9.248)	(255.958)	99.12	96.30	58.903	(440.767)	106.03	93.80	1.73	9.98	-	8.50
VI	666.29	752.710	524.030	#DIV/0!	111.53	(271.690)	(781.010)	73.48	86.65	752.710	40.390	#DIV/0!	100.80	(77.397)	(91.877)	90.68	98.22	111.248	(478.202)	117.34	91.38	1.54	8.78	-	7.54
VII	453.77	831.790	881.840	#DIV/0!	126.34	51.790	(225.270)	106.64	94.94	831.790	395.730	#DIV/0!	110.32	212.876	1,192.236	134.39	139.25	269.836	523.146	148.02	114.11	1.72	9.82	-	8.45
VIII	506.37	911.920	1,014.610	#DIV/0!	128.57	14.400	(556.190)	101.60	89.14	911.920	161.330	#DIV/0!	103.66	172.189	705.779	123.28	118.29	256.773	469.553	138.98	111.46	1.77	10.11	-	8.70
IX	436.47	463.640	346.960	#DIV/0!	115.37	(263.320)	(1,544.590)	63.78	62.77	463.640	(962.630)	#DIV/0!	73.01	(114.755)	(301.245)	80.16	89.63	9.451	(265.119)	102.08	90.76	1.67	9.51	-	8.17
SSD	2,814.68	3,995.970	3,153.190	#DIV/0!	115.78	(733.950)	(3,968.960)	84.48	85.67	3,995.970	(86.040)	#DIV/0!	99.62	183.694	1,248.934	104.82	105.71	705.212	(191.388)	121.43	99.18	1.68	9.99	-	8.25
KWS	5,643.25	8,249.860	6,344.640	#DIV/0!	115.53	(1,146.540)	(6,469.590)	87.80	87.99	8,249.860	1,036.810	#DIV/0!	102.23	222.485	1,056.485	102.77	102.23	1,340.807	(854.033)	119.41	99.18	1.67	9.51	-	8.18