EVALUASI PLANTERS TANGGUH 2022

Bulan	P	roduksi (K	g)	Produ	ktivitas (ł	(g/Ha)		DRC (%)		HP	P Afd (Rp/	Kg)	Kualitas dan Kua	antitas TU/TK/TB
Dulaii	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real
Januari	73,221	48,474	66.2	101	67	66.2	29	24	83.5	10,123	10,756	106.3	N/A	N/A
Februari	74,326	53,419	71.9	102	74	71.9	29	25	86.2	9,191	10,534	114.6	N/A	N/A
Maret	88,417	54,512	61.7	122	75	61.7	29	26	90.9	7,998	10,997	137.5	N/A	N/A
April	91,318	49,853	54.6	126	69	54.6	29	25	87.4	14,824	20,007	135.0	N/A	N/A
Mei	66,124	27,055	40.9	110	37	34.0	29	26	90.3	8,621	24,485	284.0	N/A	N/A
Juni	90,213	45,300	50.2	124	62	50.2	29	26	89.5	7,893	15,672	198.6	N/A	N/A
Juli	82,891	51,450	62.1	114	71	62.1	29	26	89.4				N/A	N/A

STATIS		<u>ASI</u> L	KARET																BULAN				
AFDEL	ING	LUAS		LA	TEK	LUMP	REAL		I KERING	RGET	L	EBIH KURAN	}	K(REA	G KERING	PER HA	CET			RAM/POHO IARI SADAI	TARGET		0/
	Tahun Tanam	(Ha)	SISTIM SADAP	KKK	Kg	SCRAP Kg	B.I	S/D. BI	B.I	S/D. BI	B.I	%S/D. BI	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	S/D. BI	PRODUKSI SETAHUN	PSTB	% PSTB
	FIELD	` '	CODOLUTO		KERING	KERING	2,296							D.I	S/D. DI	D.I	3/D. BI				45.000	40 207	404
'	002003 02004A	-	-S2D3 UTS -S2D3 UTS	18.0 21.0	2,270 2,906	26 171	3,077	9,090 23,888	1,669 6,997	9,198 38,554	627 (3,920)	99 62	(108) (14,666)	-	-	-	-	10.6 6.0	6.3 6.4	7.7 10.2	15,600 65,386	19,397 40,910	124 63
	02004B	-	-S2D3 UTS	19.0	777	-	777	2,352	2,163	11,919	(1,386)	62 20	(9,567)	-	-	-	-	-	-	2.7	20,214	8,775	63 43
	002005 02006A	-	-S2D3 UTS -S2D3 UTS	22.0 20.0	4,298 3,149	169 446	4,467 3,595	22,757 21,261	8,476 7,110	46,700 39,177	(4,009) (3,515)	49 54	(23,943) (17,916)	-	-	-	-	9.5 8.7	6.9 7.2	8.7 12.4	79,200 66,441	37,160 43,820	47 66
	02006A 02006B	-	-S2D3 UTS	21.0	5,986	1,297	7,283	49,876	8,662	47,726	(1,379)	105	2,150	-	_	-	_	14.4	14.6	21.2	80,941	98,529	122
	01992A		KONDISIONAL	18.0	533	22	555	3,237	535	2,948	20	110	289	-	-	-	-	6.2	5.6	20.2	5,000	6,382	128
	01993C 01997A		KONDISIONAL KONDISIONAL		-	-	-	-	102 154	560 849	(102) (154)	-	(560) (849)	-	-	-	-			-	949 1,439	-	
	01997B		KONDISIONAL		503	2	505	2,763	848	4,670	(343)	59	(1,907)	-	-	-	-	6.2	5.8	31.0	7,921	5,193	66
Total Afd I				19.9	20,422	2,133	22,555	135,224	36,716	202,301	(14,161)	557	(67,077)		<u> </u>			9.3	8.3	11.4	343,091	260,166	76
II	02007A	48.0	S2/D3 UTS	29.70	597	130	727	15,326	9,071	49,979	(8,344)	31	(34,653)	15		189	1,041	5.0	9.5	10.6	84,761	(24,557)	(29)
	02007B 002008	42.0 41.0	S2/D3 DTS S2/D3 DTS	29.70 29.70	506 2,761	114 2,465	620 5,226	11,945 25,444	7,028 7,357	38,725 40,535	(6,408) (2,131)	31 63	(26,780) (15,091)	15 127	284 621	167 179	922 989	5.8 21.1	11.1 17.0	9.9 21.1	65,676 68,744	(20,957) (2,313)	(32)
	002009	154.0	S2/D3 D13 S2/D3 DTS	29.70	10,981	1,299	12,280	61,476	22,248	122,588	(9,968)	50	(61,112)	80	399	144	796	12.3	11.8	14.5	207,901	(47,271)	(23)
	02010A	93.0	S2/D3 DTS	29.70	7,199	1,669	8,868	49,593	12,577	69,301	(3,709)	72	(19,708)	95	533	135	745	11.9	11.3	16.3	117,531	(41,358)	(35)
	02011A 02011B	192.0 65.0	S2/D3 DTS S2/D3 DTS	29.70 29.70	9,268 2,300	1,285 282	10,553 2,582	79,490 21,297	30,509 11,243	168,105 61,947	(19,956) (8,661)	47 34	(88,616) (40,650)	55 40	414 328	159 173	876 953	11.2 8.5	11.3 11.8	12.1 10.3	285,096 105,059	(123,463) (35,580)	(43) (34)
	01993D	-	Kondisional	26.3	_	-	-	564	369	2,035	(369)	28	(1,471)	-	-	-	-	-	1.8	-	3,451	3,528	
Total Afd II	02010B	635 237.0	S4D3 UTS	29.7 28.6	33,612 12,194	7,244 1,824	40,856	265,134 117,575	100,403 38,524	553,215 212,265	(59,547) (24,506)	355 55	(288,081) (94,690)	64 59		158 163	871 896	11.7 13.1	11.6 16.2	11.9 16.9	938,220 359,989	(291,970)	(31)
""	02010B 02010C	30.0	S4D3 UTS S4D3 UTS	28.0	1,089	206	14,018 1,295	10,590	4,731	26,066	(24,506) (3,436)	41	(15,476)	43	353	163 158	869	9.1	11.2	13.0	44,207	(26,684) (15,019)	(7) (34)
	02011C	373.0	S2/D3 DTS	27.9	16,094	3,771	19,865	172,241	62,287	343,198	(42,422)	50	(170,957)	53	462	167	920	10.1	13.9	15.3	582,043	(95,141)	(16)
Total Afd III	02011D	53.0 693	S2/D3 DTS	27.6 28.0	4,358 33,735	3,122 8,922	7,480 42,657	37,697 338,102	9,436 114,977	51,990 633,519	(1,956) (72,320)	73 53	(14,293) (295,417)	141 62	711 488	178 166	981 914	19.1 11.9	16.8 14.8	22.6 17.0	88,173 1,074,412	(13,030) (149,873)	(15) (14)
IV	02009B	83.0	S4D3 UTS	22.4	3,002	349	3,351	22,069	9,867	54,369	(6,516)	41	(32,300)	40	266	119	655	10.5	13.0	21.1	92,206	(2,381)	(3)
	02009C 02009D	16.0 31.0	S4D3 UTS S4D3 UTS	23.2 24.9	643 532	76 52	719 584	5,181 4,899	2,731 3,918	15,048 21,588	(2,012) (3,334)	34 23	(9,867) (16,689)	45 19	324 158	171 126	941 696	8.7 7.0	13.2 13.2	16.2 11.7	25,521 36,612	(1,255) 566	(5) 2
	02003D 02012A	273.0	S2/D3 DTS	24.6	16,858	3,232	20,090	156,639	45,048	248,212	(24,958)	63	(91,573)	74	574	165	909	10.5	15.4	24.3	420,953	22,063	5
	02012B	34.0	S2/D3 DTS	26.6	988	2,235	3,223	18,337	4,879	26,886	(1,656)	68 72	(8,549)	95	539 630	144 160	791	19.1	17.2	26.2	45,597	4,979	11
Total Afd IV	02012D	176.0 613	S2/D3 DTS	22.6 24.1	11,000 33,023	2,667 8,611	13,667 41,634	110,893 318,018	28,143 94,587	155,068 521,170	(14,476) (52,953)	61	(44,175) (203,152)	78 68		154	881 850	15.6 12.1	17.3 15.8	23.9 20.6	262,986 883,875	(1,595) 22,377	(1)
٧	02010D	39.7	S2D3 DTS	25.3	1,387	322	1,709	13,113	4,375	24,105	(2,666)	54	(10,992)	43	330	110	607	11.8	13.5	16.3	40,881	(4,319)	(11)
	02010E 02010F	243.8 118.5	S2D4 DTS S2D4 DTS	26.7 28.2	5,690 7,768	1,882 2,023	7,572 9,791	57,300 53,361	32,283 17,222	177,880 94,892	(24,711) (7,431)	32 56	(120,580) (41,531)	31 83	235 450	132 145	730 801	7.2 16.7	10.7 16.4	13.4 22.9	301,675 160,931	(70,928) (33,908)	(24) (21)
	02012C	48.0	S2D3 DTS	26.5	1,226	278	1,504	16,931	6,134	33,799	(4,630)	50	(16,868)	31	353	128	704	9.3	13.8	15.2	57,320	(4,864)	(8)
	02013D 02014D	229.5 47.1	S2D4 DTS S2D4 DTS	25.1 24.2	15,189 3,537	5,442 556	20,631 4,093	114,482 23,426	23,938 5,362	131,897 29,544	(3,307) (1,269)	87 79	(17,415) (6,118)	90 87	499 498	104 114	575 628	17.2 16.0	16.3 16.4	23.2 22.8	223,690 50,104	114,482 23,426	51 47
	02014D 01984E	47.1	Kondisional	24.2	- 3,331	-	4,093	23,420	899	4,953	(899)	-	(4,953)	-	490	- 114	- 020	10.0	10.4	- 22.0	8,400	3,180	38
Total Afd V	00040E	727 197.8	00D4 DT0	26.0	34,797	10,503	45,300	278,613	90,213	497,070	(44,913)	359	(218,457)	62		124	684	13.3	14.5	16.3	843,001	27,069	3
	02013E 02013F	172.7	S2D4 DTS S2D4 DTS	25.0 25.0	7,053 7,013	1,734 4,056	8,787 11,069	87,393 82,240	22,318 18,946	122,973 104,390	(13,531) (7,877)	71 79	87,393 82,240	44 64	442 476	113 110	622 604	8.7 12.7	14.7 15.5	19.5 21.3	208,555 177,039	32,279 6,489	15 4
VI	02014E	256.0	S2D4 DTS	25.0	16,259	3,414	19,673	120,497	25,198	138,839	(5,525)	87	120,497	77	471	98	542	16.4	16.6	25.4	235,463	32,279	14
	02014F 01996A	73.0	S2D4 DTS Kondisional	25.0 22.0	3,604	733	4,337	31,272 2,054	7,209 488	39,722 2,691	(2,872) (488)	79 76	31,272 (637)	59	428	99	544	13.8	18.4 6.1	23.0 22.4	67,367 4,564	(18,914) 6,444	(28) 141
	01996B		Kondisional	22.0	-	-	-	2,493	804	4,429	(804)	56	(1,936)	-	-	-	-	_	6.2	18.2	7,511	8,493	113
Total Afd VI VII	02007C	699 58.0	S4D3 UTS	24.0 22.7	33,929 2,856	9,937 445	43,866 3,301	325,949 23,093	74,963 10,758	413,044 59,277	(31,097) (7,457)	79 39	(87,095) (36,184)	63 57	466 398	107 185	591 1,022	12.9 5.7	15.6 8.5	21.6 13.0	700,499 100,530	(3,977) (18,914)	(1) (19)
***	02008B	132.0	S4D3 UTS	23.6	9,899	1,391	11,290	79,689	20,796	114,586	(9,506)	70	(34,897)	86	604	158	868	8.9	12.3	19.6	194,332	(86,268)	(44)
	02008C	76.0	S4D3 UTS	22.7	2,103	410	2,513	28,329	12,791	70,478	(10,278)	40 63	(42,149)	33	373	168	927	8.1	9.3	11.8	119,526	(7,922)	(7)
	02009E 02009F	116.0 16.0	S4D3 UTS S2D4 DTS	24.3 24.0	6,016 1,028	520 166	6,536 1,194	49,380 7,708	14,302 2,018	78,804 11,121	(7,766) (824)	69	(29,424) (3,413)	56 75	426 482	123 126	679 695	10.6 11.7	11.2 11.1	13.8 15.6	133,650 18,861	(29,218) (2,577)	(22) (14)
	02009G	28.0	S2D3 DTS	23.0	1,823	372	2,195	12,727	3,611	19,895	(1,416)	64	(7,168)	78	455	129	711	12.1	10.7	14.3	33,740	(6,943)	(21)
	02010G 02011E	115.0 144.0	S2D3 DTS S2D3 DTS	23.6 24.0	3,722 7,485	485 1,078	4,207 8,563	47,260 74,118	15,539 27,291	85,620 150,374	(11,332) (18,728)	55 49	(38,360) (76,256)	37 59	411 515	135 190	745 1,044	5.6 10.7	10.4 13.1	15.2 16.9	145,208 255,025	(16,012) (7,490)	(11)
	02011F	30.0	S2D3 DTS	23.9	1,606	2,051	3,657	17,814	5,643	31,093	(1,986)	57	(13,279)	122	594	188	1,036	18.5	14.4	19.0	52,731	(5,668)	(11)
	02012E 02012F	83.0 40.0	S2D3 DTS S2D3 DTS	25.7 24.7	2,712 1.978	406 320	3,118 2.298	32,993 17,290	9,336 4.630	51,444 25.511	(6,218) (2,332)	64 68	(18,451) (8,221)	38 57	398 432	112 116	620 638	10.9 9.6	11.8 10.6	13.6 13.7	87,245 43.265	(15,787) (4,658)	(18) (11)
Total Afd VII	UZUIZF	838	3203 013	23.8	41,228	7,644	48,872	390,401	4,630 126,717	698,203	(2,332) (77,845)	56	(307,802)	57 58		151	833	9.6	11.3	15.7 15.1	1,184,112	(201,454)	
Total TUBU	000440	4,205	0000 070	25.2	230,746	54,994		2,051,441			(352,836)	58	(1,467,081)	68		152	837	11.4	13.1		5,967,210		
BAPU	02011G 02011H	139.2 10.4	S2D3 DTS S2D3 DTS	15.7 9.2	1,372 52	25 15	1,397 67	11,586 497	7,417 752	40,865 4,142	(6,020) (685)	28 12	(29,279) (3,645)	10 6		53 72	294 398	2.5 0.9	3.9 1.5	3.3 1.5	69,305 7,025	(13,924) (648)	(20)
	02012G	13.9	S2D3 DTS	10.2	13	-	13	111	449	2,473	(436)	4	(2,362)	1	8	32	178	1.1	1.3	0.6	4,195	(288)	(7)
	02012H 02012I	72.0 44.5	S2D3 DTS S2D3 DTS	10.3 9.3	113 74	4 12	117 86	1,164 702	1,206 726	6,644 3,999	(1,089) (640)	18 18	(5,480) (3,297)	2 2	16 16	17 16	92 90	1.2 0.9	2.6 1.6	1.1 1.1	11,268 6,782	(3,328) (917)	(30) (14)
	02013A	48.4	S2D3 DTS	8.7	37	-	37	336	997	5,495	(960)	6	(5,159)	1	7	21	113	0.9	1.7	0.5	9,319	(1,153)	(12)
	02013B	34.0	S2D3 DTS	8.5	11	-	11	124	495	2,725	(484)	5	(2,601)	0		15	80	1.0	1.7	0.4	4,622	(597)	(13)
	02013C 02014A	20.0 22.6	S2D3 DTS S2D3 DTS	8.8 10.3	18 37	-	18 37	174 338	454 726	2,504 4,001	(436) (689)	7 8	(2,330) (3,663)	1 2	9 15	23 32	125 177	0.9 1.1	1.4 1.5	0.7 0.7	4,247 6,786	(373) (1,009)	(9) (15)
	02014B	16.1	S2D3 DTS	8.2	23	1	24	199	356	1,962	(332)	10	(1,763)	1	12	22	122	0.9	1.4	0.9	3,327	(497)	(15)
Total BAPU	02014C	28.3 449	S2D3 DTS	9.1 9.9	51 1.801	- 57	51 1.858	324 15,555	847 14.424	4,667 79.478	(796) (12,566)	7 20	(4,343) (63,923)	2 4	11 35	30 32	165 177	1.2 1.8	1.6 3.0	0.7 1.0	7,915 134,790	(738)	(9)
Total Produktif		4,654		23.7	212,125	52,918	265,043	1,926,661	613,724	3,381,591	(348,681)	2,283	(1,049,006)	57		132	727	11.2	13.3	15.6	5,734,983	(571,898)	(17)
Total Non Prod	. NON	4054		17.5	20,422	2,133	22,555	140,335	39,276	216,409	(16,721)	717	(76,074)	-	-	- 440	770	9.3	8.0	14.3	367,017		77
TOTAL PROD :	+ NUN	4,654		20.6	232,547	55,051	201,598	2,066,996	003,000	3,598,000	(365,402)	3,000	(1,125,080)	62	444	140	773	11.0	12.8	14.9	6,102,000	(290,087)	(5)

PENJABARAN PRODUKSI TAHUN 2022

					Jumlah I	Pohon Apr				Janu	ari			Febru	uari			Ma	ret			April			Me	ei			Jun	i			Ju	.li	
Afd	Tahun	Field	Klone	Luas	20	21	Sistem	Panel	Produksi		Produksi		Produksi		Produksi		Produksi		Produksi	Produ	uksi	Produksi		Produksi		Produksi		Produksi	P	roduksi		Produksi		Produksi	
1110	/	Field	Mone	(Ha)	Seluruh	Disadap	Sadap	Sadap		DRC	Kering	GTT		DRC	Kering	GTT	Basah	DRC	Kering GT	T Bas	ah I	DRC Kering	GTT	Basah	DRC	Kering	GTT		DRC	Kering	GTT	Basah	DRC	Kering	GTT
	Tana				Sciurun	Disauap			(Kg)		(Kg)		(Kg)		(Kg)		(Kg)		(Kg)	(Kg	g)	(Kg)		(Kg)		(Kg)		(Kg)		(Kg)		(Kg)		(Kg)	
										#				#				#				#			#				#				#		
		AREAL PRO	DUKTIF							#				#				#				#			#				#				#		
										#				#				#				#			#				#				#		
V	2010	2010 .D	GT 1	40	15,473	14,471	- S2D3 I	- B0-2.3	12,244	29	3,551	###		29	3,604	28.7	14,785		4,288 30.		,270	29 4,428	32	13,307	29	3,859	###	15,086	29	4,375	32.4	13,861	29	4,020	28.7
	2010	2010. E	PB 260	244	111,903	94,481	- S2D3 I	- B0-2.3	90,353	29	26,202	###	- /			32.5	109,106		31,641 34.		,686	29 32,679	36	98,195	29	28,477	###	111,322	29	32,283	36.6	102,287		29,663	32.5
	2010	2010 .F	RRIC 100	119	56,909	51,526		- B0-2.3	48,200	29	13,978	###	48,927		14,189		58,204	29	16,879 33.		/	29 17,433	35	52,383	29	15,191	###	59,386	29	17,222	35.8	54,566	29	15,824	31.8
	2012	2012.C	IRR 118	48	21,158	20,685	- S2D3 I	- B0-2.1	17,168	29	4,979	###		29	5,054	28.2	20,731	29	6,012 30.	1 21		29 6,209	31	18,658	29	5,411	###	21,152	29	6,134	31.8	19,435	29	5,636	28.2
	2013	2013.D	PB260	230	110,922	106,115		- B0-1.2	66,997	29	19,429	25	68,008	29	19,722	28.6	80,902	29	23,461 30.		,556	29 24,231	31	72,811	29	21,115	###	82,545	29	23,938	32.2	75,845	29	21,995	28.6
	2014	2014.D	IRR 118	47	23,339	22,328	- S2D4 I	- B0-1.2	15,006	29	4,352	27	15,233	29	4,418	30.4	18,121	29	5,255 32.	5 18	,716	29 5,428	34	16,309	29	4,730	###	18,489	29	5,362	34.3	16,988	29	4,927	30.4
			HG							#	57,993			#	58,868			#	70,029			# 72,327			#	63,026			#	71,451				65,652	
			LG								14,498				14,717				17,507			18,082				15,756				17,863				16,413	
			vjc								9				9				10			11				9				11				10	
			AK PRODUKTIF (ATI	?)						#				#				#				#			#				#				#		
		T-0								#				#				#				#			#				#				#		
		1984 E	RRIM 600	120	30,965	5,162	-	Kondisiona	2,516	29	730	9.7	_,	29	741	11.0	3,038		881 11.		,	29 910		2,734	29		###	3,100			12.4	2,848	29	826	11.0
		Jumlah		120	30,965	5,162	-	-	2,516	29	730	10	2,554	29	741	11.0	3,038	29	881 11.	8 3	,138	29 910	12	2,734	29	793		3,100	29	899	12.4	2,848	29	826	
			HG							#	584			#	592			#	705			# 728			#	634			#	719			#	661	
			LG							\Box	146				148				176			182				159				180				165	
			vjc								9				9				10			11				9				11				10	
		Total		847	370,669	314,768	-	-	252,484	29	73,220	10	256,295	29	74,326	11.0	304,886	29	88,417 11.	8 314	,891	29 91,318	##	274,398	29	79,575		311,079	29	90,213	####	285,831	29	82,891	

MONITORING PRODUKSI HARIAN KARET UNIT : TULUNGBUYUT

TANGGAL : 30 JUNI 2022

A. AREAL F	PRODUKTII	F	19

						Produksi (Kg)						% Re	eal Thd					Selisih Rea	l Thd							Proc	duktivita	as (Kg/F	la)				
AFD.	Luas		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL			RKAP	
AFD.	(Ha)	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi
I											-	-	-	-	-	-	-	-	-				-	-	-	-	-	- 1	-	-	-	-	-	-
II	635	4,001	#######	551,175		-		3,495	40,856	264,570	87.4	40.8	48.0	-	-	-	(506)	(59,169)	(286,605)		-		6	158	868	-	-	- 1	6	64	417	87.4	40.8	48.0
III	693	4,599	#######	633,513		-		3,473	42,657	338,102	75.5	37.1	53.4		-	-	(1,126)	(72,318)	(295,411)		-		7	166	914	-	-	- 1	5	62	488	75.5	37.1	53.4
IV	613	3,783	94,575	521,170		-		3,240	41,634	318,018	85.6	44.0	61.0	-	-	-	(543)	(52,941)	(203,152)		-		6	154	850	-	-	-	5	68	519	85.6	44.0	61.0
V	727	3,572	89,300	492,109		-		3,982	45,300	278,613	111.5	50.7	56.6	-	-	-	410	(44,000)	(213,496)		-		5	123	677	-	-	- 1	5	62	383	111.5	50.7	56.6
VI	699	2,947	73,675	405,900		-		3,493	43,866	321,402	118.5	59.5	79.2	-	-	-	546	(29,809)	(84,498)		-		4	105	581	-	-	- 1	5	63	460	118.5	59.5	79.2
VII	838	5,069	#######	698,194		-		3,612	48,872	390,401	71.3	38.6	55.9	-	-	-	(1,457)	(77,853)	(307,793)		-		6	151	833	-	-	- 1	4	58	466	71.3	38.6	55.9
VIII	449	577	14,425	79,485		-		61	1,858	15,555	10.6	12.9	19.6	-	-	-	(516)	(12,567)	(63,930)		-		1	32	177	-	-	- 1	0	4	35	10.6	12.9	19.6
Jumlah	4,654	24,548	#######	########			-	21,356	265,043	#######	87.0	43.2	57.0	-	-	-	(3,192)	(348,657)	#########				5	132	727	-	-	-	5	57	414	87.0	43.2	57.0

B. AREAL TIDAK PRODUK	TIF (ATP)
-----------------------	-----------

		,				Produksi ((Kg)						% Re	al Thd					Selisih Rea	l Thd							Pro	duktivit	as (Kg/I	la)				
AFD.	Luas		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL			RKAP	
AFD.	(Ha)	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi
I		1,469	36,725	202,310		-		818	22,555	135,224	55.7	61.4	66.8		-	-	(651)	(14,170)	(67,086)				-	-	-	-		-	-	-	-	-	-	-
II		15	375	2,043		-			-	564	-	-	27.6		-	-	(15)	(375)	(1,479)				-	-	-	-		-	-	-	-	-	-	-
III				-		-	-		-	-	-	-		-	-	-	-	-	-				-	-	-	-		-	-	-	-	-	-	-
IV			-	-		-	-		-	-	-	-	-	-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-
V		36	900	4,957		-	-		-	-	-	-		-	-	-	(36)	(900)	(4,957)				-	-	-	-	-	-	-	-	-	-	-	-
VI		52	1,300	7,135		-			-	4,547	-	-	63.7	-	-	-	(52)	(1,300)					-	-	-	-	-	-	-	-	-	-	-	-
VII			-			-			-		-	-	-	-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-
VIII			-			-			-		-	-	-	-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-
Jumlah	-	1.572	39.300	216.445	-			818	22 555	140.335	52.0	57.4	64.8	-	-	-	(754)	(16.745)	(76.110)				_	-	_	-	-	-	-	-	-	-	-	-

C. AREAL TOTAL

C. ANLAL I	UIAL																																	
						Produksi (Kg)						% Re	al Thd					Selisih Rea	l Thd							Prod	duktivita	is (Kg/F	la)				
AFD.	Luas		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO			REAL			RKAP	
AFD.	(Ha)	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi
Afd I		1,469	36,725	202,310	-	-	-	818	22,555	135,224	55.7	61.4	66.8		-	-	(651)	(14,170)	(67,086)				-	-	-	-	- 1	- /	-		-	-		-
Afd II	635	4,016	100,400	553,218	-	-	-	3,495	40,856	265,134	87.0	40.7	47.9		-	-	(521)	(59,544)	(288,084)				6	158	871	-	-	-	6	64	418	87.0	40.7	47.9
Afd III	693	4,599	114,975	633,513	-	-	-	3,473	42,657	338,102	75.5	37.1	53.4		-	-	(1,126)	(72,318)	(295,411)				7	166	914	-	-	- 1	5	62	488	75.5	37.1	53.4
Afd IV	613	3,783	94,575	521,170	-	-	-	3,240	41,634	318,018	85.6	44.0	61.0		-	-	(543)	(52,941)	(203,152)				6	154	850	-	-	- 1	5	68	519	85.6	44.0	61.0
Afd V	727	3,608	90,200	497,066	-	-	-	3,982	45,300	278,613	110.4	50.2	56.1	-	-	-	374	(44,900)	(218,453)				5	124	684	-	-	-	5	62	383	110.4	50.2	56.1
Afd VI	699	2,999	74,975	413,035	-	-	-	3,493	43,866	325,949	116.5	58.5	78.9		-	-	494	(31,109)	(87,086)				4	107	591	-	-	- 1	5	63	466	116.5	58.5	78.9
Afd VII	838	5,069	126,725	698,194	-	-	-	3,612	48,872	390,401	71.3	38.6	55.9		-	-	(1,457)	(77,853)	(307,793)				6	151	. 833	-	-	- 1	4	58	466	71.3	38.6	55.9
Afd VIII	449	577	14,425	79,485	-	-	-	61	1,858	15,555	10.6	12.9	19.6	-	-	-	(516)	(12,567)	(63,930)				1	32	177	-	-	- 1	0	4	35	10.6	12.9	19.6
Total Unit	4,654	26,120	#######	########	-	-	-	22,174	287,598	#######	84.9	44.0	57.4	-	-	-	(3,946)	(365,402)	#########				6	140	773	-	-	- 1	5	62	444	84.9	44.0	57.4

D. KOMPOSISI PRODUKSI

					Pr	oduksi Bas	ah (Kg)							Pro	duksi Ker	ing (Kg)						DRC (%)		
Α	FD.		Hi			S.d Hi			S.d Bi			Hi			S.d Hi			S.d Bi		Hi		S.c	l Hi	S	.d Bi
		Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Lateks	Compo	Lateks	Compo
	I	5,570	268	5,838	157,554	6,167	163,721	741,689	53,656	795,345	732	86	818	20,422	2,133	22,555	119,603	15,621	135,224	13.1	32.1	13.0	34.6	16.1	29.1
	II	5,010	331	5,341	141,430	12,514	153,944	943,657	73,157	########	1,218	2,277	3,495	33,612	7,244	40,856	230,547	34,587	265,134	24.3	687.9	23.8	57.9	24.4	47.3
	II	4,350	466	4,816	120,096	16,587	136,683	1,001,587	117,224	########	1,243	2,230	3,473	33,735	8,922	42,657	284,358	53,744	338,102	28.6	478.5	28.1	53.8	28.4	45.8
	V	4,410	409	4,819	138,560	16,102	154,662	1,131,780	116,479	########	1,106	2,134	3,240	33,023	8,611	41,634	266,088	51,930	318,018	25.1	521.8	23.8	53.5	23.5	44.6
,	V	4,930	756	5,686	134,130	19,296	153,426	932,178	92,716	########	1,267	2,715	3,982	34,797	10,503	45,300	236,925	41,688	278,613	25.7	359.1	25.9	54.4	25.4	45.0
١	/I	3,660	591	4,251	135,670	18,025	153,695	1,149,765	111,623	########	976	2,517	3,493	33,929	9,937	43,866	274,882	51,067	325,949	26.7	425.9	25.0	55.1	23.9	45.7
١	/II	7,050	542	7,592	174,160	14,973	189,133	1,450,335	108,906	########	1,644	1,968	3,612	41,228	7,644	48,872	344,612	45,789	390,401	23.3	363.1	23.7	51.1	23.8	42.0
V	Ш	420	-	420	13,270	274	13,544	97,416	2,266	99,682	61	-	61	1,801	57	1,858	14,997	558	15,555	14.5	-	13.6	20.8	15.4	24.6
Tota	l Unit	35,400	3,363	38,763	########	103,938	#######	#######	676,027	########	8,247	13,927	22,174	######	55,051	#######	########	294,984	2,066,996	23.3	414.1	22.9	53.0	23.8	43.6

BO11-10 PEMELHARANA TANAMAM MENOHASILKAN BO11-100 BO11-100	PT. Perkebunan Nusa	ntara VII			BIAYA T	ANAMAN			Bulan : Juni 2022	LM		
Add	Unit : Tulungbuyut				ΒΙΙΠΙΠΑΥΑ	·KARFT			dan s d Ri	14.1		
Realissal	Afd:	V (LIMA)										
Realises Anggaran Realise									l			
PRODUKS -LAPANGAN : - Dikirim ke : Patrik Sendiri LG		KWALITAS/JENIS MUTU										
- Dikirim ke : Pabrik Sendrir HG			Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Bi	Sd Bi
Dikirin to : Pathic Sendrif LG												
Description	- LAFANGAN .	Dikirim ko : Pohrik Sondiri HC	34 707	60.464	236 025	392 743						
Nomor Rekening				,								
Nomor Rekening					278 613		_		_	_		
Rekening	Nomor	TOTALTROBORO										
Realissai		URAIAN					Bula	an ini	s.d Bulan ir	ni	-	_
600.10.00/101 Gail, Tunji, Dan Blaya Sosial Goi, Illa-NUD 26,983,560 31,389,612 132,384,326 177,386,181 31,888 37,095 156,446 210,303 68												
601.10.000 PEMELHARANA TANAMAN MENGHASILKAN Col. 11.0000 Col. 11.00000 Col. 11.00000 Col. 11.00000 Col. 11.00000 Col. 11.000000 Col. 11.000000 Col. 11.000000 Col. 11.000000 Col. 11.0000000 Col. 11.0000000000000000000000000000000000	600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD									86	74
601.10.01.00 Permet_lalar			, ,		, ,	, ,		-	-	-	-	-
601-10.010-0.0 Permel. Jalan 144.440 - 866,639 - 171 - 1,024 - 801-10.012-0.0 SalAir dan Teras 131,845 - 791,070 - 156 - 935 - 801-10.02-0.0 Menylang Merumput 3,887.206 766,660 97.070-366 - 4712 894 114,713 - 801-10.02-0.0 Menylang Merumput 3,887.206 766,660 97.070-366 - 4712 894 114,713 - 801-10.02-0.0 Menylang Merumput 9,613,160 1,974,346 56,833,140 11,840,077 11,360 2,333 67,163 13,999 467 4 4 4 4 4 4 4 4 4		Gaji/Tunj dan Biaya Sos. Karyawan		3,996,182	-	26,459,275	-	4,723	-	31,268	-	-
601 10 0 20 0 Wiping Islang 3,987 206 766,560 97,070,356 - 4,712 894 114,713 - 601 10 0 20 0 Menyiang derupmut 3,1814,999 20,629,733 102,686,286 82,518,931 37,597 24,379 121,350 97,517 154 1 1 1 1 1 1 1 1 1	601.10.010.00			144,440	-	866,639	-	171	-	1,024	-	-
601.10.024.00 Menyiang Merunput 3,987.206 756,560 7,970,356 - 4,712 894 114,713 - 4,001.10.026.00 Menyiang dengan Kimiawi 31,814,999 20,629,733 10,2686,286 82,518,931 37,597 24,379 121,350 97,777 154 11 14,001.00 1,000.00 Menyiang dengan Kimiawi 9,613,160 1,974,346 56,833,140 11,846,077 11,360 2,333 67,163 13,999 487 4 4 4 4 4 4 4 4 4	601.10.012.00	Sal.Air dan Teras		131,845	-	791,070	-	156	-	935	-	-
Bot 10,026,00 Menylang dengan Kimiawi 31,814,999 20,629,733 102,686,285 82,518,331 37,597 24,379 121,350 97,517 154 1 1 1 1 1 1 1 1 1		Wiping lalang			-	-	-	-	-	-	-	-
Bol 1 1 0 3 0 0							-				-	1
601.10.034.00 Bahan Pupuk Bahan Pupuk			, ,									124
Bolt 10 035 00			9,613,160	1,974,346	56,833,140		11,360	2,333	67,163		487	480
Continue Continue					-		-	-	-		-	-
Sensus Pohon					-		-	-	-		-	-
Col.					-		-	-	-	,	-	-
Record R					-		-	-	-	,	-	-
602.10. Col. Col.	601.10.049.00	Lain-lain	38,856,716	30,045,357	1,137,952,131	200,242,480	45,919	35,506	1,344,779	236,637	129	568
602.10. Col. Col.			22 22 4 2==		-	-	-		-	-	-	-
602.10,000 Gaji/Tunj dan Biaya Sos. Karyawan 204,435,550 47,733,028 691,828,267 317,284,521 241,592 56,409 817,571 374,952 428 22 602.10,001.00 Upah penyadap 306,653,323 214,701,204 1,147,337,768 1,273,513,819 362,389 253,724 1,355,871 1,504,980 143 602.10,001.00 Upah Penyadap Borong Produktif 11,806,204 254,749,197 375,837,179 1,403,656,378 13,952 301,051 444,147 1,658,776 5 602.10,001.00 Upah Penyadap Borong Non Produktif 1,806,204 254,749,197 375,837,179 1,403,656,378 13,952 301,051 444,147 1,658,776 5 602.10,001.00 Upah Penyadap Borong Non Produktif 1,806,204 254,749,197 375,837,179 1,403,656,378 13,952 301,051 444,147 1,658,776 5 602.10,001.00 1,000 1	000.40		80,284,875	60,909,109	1,298,228,116	1,053,683,551	94,877	71,980	1,534,186	1,245,194	132	123
602.10.001.00 Upah penyadap 306,653,323 214,701,204 1,147,337,768 1,273,513,819 362,389 253,724 1,355,871 1,504,980 143 602.10.001.00 Upah Penyadap Borong Produktif 11,806,204 254,749,197 375,837,179 1,403,656,378 13,952 301,051 444,147 1,658,776 5 602.10.001.00 Upah Penyadap Borong Non Produktif - 8,619,567 - 47,493,417 - 10,186 - 56,126 - 701.001.00 Premi Produksi Pengawas 4,488,312 11,796,149 51,135,096 65,405,641 13,940 60,429 77,293 - 602.10.004.10 Premi Produksi Pengawas 4,488,312 11,796,149 51,135,096 65,405,641 13,940 60,429 77,293 - 602.10.004.10 Premi Produksi Pengawas 4,488,312 11,796,149 51,135,096 65,405,641 13,940 60,429 77,293 - 602.10.006.10 Stimulasi 20,324,673 19,552,990 66,184,730 145,894,124 24,019			004 405 550	47 700 000	004 000 007	047 004 504	-	-	- 047 574	- 074.050	400	-
Col. 10. 001. 00			, ,				,					218
Col. Upah Penyadap Borong Non Produktif - 8,619,567 - 47,493,417 - 10,186 - 56,126 -												90 27
Total Upah Peanaen Borong 522,895,077 525,802,996 2,215,003,214 3,041,948,134 617,933 621,370 2,617,588 3,594,834 99 602.10.003.10 Premi Produksi Pengawas 4,488,312 11,796,149 51,135,096 65,405,641 13,940 60,429 77,293 - 602.10.004.10 Premi Produksi Pemanen 45,522,835 44,110,696 213,542,858 243,047,907 53,797 52,128 252,355 287,223 103 602.10.006.10 Stimulasi 20,324,673 19,552,990 66,184,730 145,894,124 24,019 23,107 78,214 172,411 104 602.10.007.10 Bahan lainnya 653,996 1,719,473 3,601,825 - 773 2,032 4,256 - 602.10.008.10 Alat perlengkapamn Panen 26,203,500 46,353,858 - 30,966 54,779 - 602.10.009.10 Lain-lain 3,258,920 1,644,624 3,258,920 17,084,908 3,851 1,944 3,351 20,190 198 602.10.014 BIAYA PENGANGKUTAN PRODUKSI 6,200,080 16,165,830 45,751,815 88,199,810 7,327 19,104 54,067 104,230 38 Jumlah Biaya Tanaman : 709,958,332 712,026,002 4,053,412,047 4,883,177,938 838,996 841,439 4,790,135 5,770,714 100			11,000,204		3/3,03/,1/9		13,932		444,147		5	21
Premi Produksi Pengawas	002.10.001.00		522 805 077		2 215 003 214		617 033		2 617 588		90	73
602.10.003.10 Premi Produksi Pengawas 4,488,312 11,796,149 51,135,096 65,405,641 13,940 60,429 77,293 - 602.10.004.10 Premi Produksi Pemanen 45,522,835 44,110,696 213,542,858 243,047,907 53,797 52,128 252,355 287,223 103 602.10.006.10 Stimulasi 20,324,673 19,552,990 66,184,730 145,894,124 24,019 23,107 78,214 172,411 104 602.10.007.10 Bahan lainnya 653,996 1,719,473 3,601,825 - 773 2,032 4,256 - 602.10.008.10 Alat perlengkapamn Panen 26,203,500 46,353,858 - - - 30,966 54,779 - 602.10.009.10 Lain-lain 3,258,920 1,644,624 3,258,920 17,084,908 3,851 1,944 3,851 20,190 198 602.10.014 BIAYA PENGANGKUTAN PRODUKSI 6,200,080 16,165,830 45,751,815 88,199,810 7,327 19,104 54,067 104,230		Total Opail Lealiaell Bolong	322,033,077	323,002,330	2,213,003,214	3,041,340,134	017,333		2,017,500	3,334,034		- 73
602.10.004.10 Premi Produksi Pemanen 45,522,835 44,110,696 213,542,858 243,047,907 53,797 52,128 252,355 287,223 103 602.10.006.10 Stimulasi 20,324,673 19,552,990 66,184,730 145,894,124 24,019 23,107 78,214 172,411 104 602.10.007.10 Bahan lainnya 653,996 1,719,473 3,601,825 - 773 2,032 4,256 - 602.10.008.10 Alat perlengkapamn Panen 26,203,500 46,353,858 - - - 30,966 54,779 - 602.10.009.10 Lain-lain 3,258,920 1,644,624 3,258,920 17,084,908 3,851 1,944 3,851 20,190 198 602.10.014 BIAYA PENGANGKUTAN PRODUKSI 6,200,080 16,165,830 45,751,815 88,199,810 7,327 19,104 54,067 104,230 38 Jumlah Biaya Tanaman : 709,958,332 712,026,002 4,053,412,047 4,883,177,938 838,996 841,439 4,790,135	602 10 003 10	Premi Produksi Pengawas	4 488 312	11 796 149	51 135 096	65 405 641			60 429	77 293	- 1	78
602.10.006.10 Stimulasi 20,324,673 19,552,990 66,184,730 145,894,124 24,019 23,107 78,214 172,411 104 602.10.007.10 Bahan lainnya 653,996 1,719,473 3,601,825 - 773 2,032 4,256 - 602.10.008.10 Alat perlengkapamn Panen 26,203,500 46,353,858 - - - 30,966 54,779 - 602.10.009.10 Lain-lain 3,258,920 1,644,624 3,258,920 17,084,908 3,851 1,944 3,851 20,190 198 602.10.014 BIAYA PENGANGKUTAN PRODUKSI 6,200,080 16,165,830 45,751,815 88,199,810 7,327 19,104 54,067 104,230 38 Jumlah Biaya Tanaman : 709,958,332 712,026,002 4,053,412,047 4,883,177,938 838,996 841,439 4,790,135 5,770,714 100				, ,			53 797				103	88
602.10.007.10 Bahan lainnya 653,996 1,719,473 3,601,825 - 773 2,032 4,256 - 602.10.008.10 Alat perlengkapamn Panen 26,203,500 46,353,858 - - - 30,966 54,779 - 602.10.009.10 Lain-lain 3,258,920 1,644,624 3,258,920 17,084,908 3,851 1,944 3,851 20,190 198 602.10.014 BIAYA PENGANGKUTAN PRODUKSI 6,200,080 16,165,830 45,751,815 88,199,810 7,327 19,104 54,067 104,230 38 Jumlah Biaya Tanaman : 709,958,332 712,026,002 4,053,412,047 4,883,177,938 838,996 841,439 4,790,135 5,770,714 100				, ,			,			·		45
602.10.008.10 Alat perlengkapamn Panen 26,203,500 46,353,858 - - 30,966 54,779 - 602.10.009.10 Lain-lain 3,258,920 1,644,624 3,258,920 17,084,908 3,851 1,944 3,851 20,190 198 602.10.014 BIAYA PENGANGKUTAN PRODUKSI 6,200,080 16,165,830 45,751,815 88,199,810 7,327 19,104 54,067 104,230 38 Jumlah Biaya Tanaman : 709,958,332 712,026,002 4,053,412,047 4,883,177,938 838,996 841,439 4,790,135 5,770,714 100			,,,,,,	-,,			*			,		48
602.10.009.10 Lain-lain 3,258,920 1,644,624 3,258,920 17,084,908 3,851 1,944 3,851 20,190 198 602.10.014 BIAYA PENGANGKUTAN PRODUKSI 6,200,080 16,165,830 45,751,815 88,199,810 7,327 19,104 54,067 104,230 38 Jumlah Biaya Tanaman : 709,958,332 712,026,002 4,053,412,047 4,883,177,938 838,996 841,439 4,790,135 5,770,714 100		,		111,300	' '		-	-			-	57
10 10 10 10 10 10 10 10		, , ,	3,258,920	1,644,624			3,851	1,944			198	19
602.10.014 BIAYA PENGANGKUTAN PRODUKSI 6,200,080 16,165,830 45,751,815 88,199,810 7,327 19,104 54,067 104,230 38 Jumlah Biaya Tanaman : 709,958,332 712,026,002 4,053,412,047 4,883,177,938 838,996 841,439 4,790,135 5,770,714 100												69
Jumlah Biaya Tanaman : 709,958,332 712,026,002 4,053,412,047 4,883,177,938 838,996 841,439 4,790,135 5,770,714 100	602.10.014	BIAYA PENGANGKUTAN PRODUKSI		16,165,830				19,104	54,067			52
		Jumlah Biaya Tanaman :	709,958,332			4,883,177,938					100	83
	HA TM		846.2	846	846.2	846.2						
RP/KG 15,672 7,893 14,549 9,824 Managatahui	RP/KG		- , -	,	,	9,824						

709,958,332 712,026,002 4,053,412,047

Mengetahui Asisten Afd V