## LAPORAN HARIAN PRODUKSI KELAPA SAWIT AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN APRIL 2021 PT. PERKEBUNAN NUSANTARA III (PERSERO)

	LUAS				RKAP		RKAPP				RKO		REALISASI			RKAP +/-			RKAP %				RKAPP +/-		RKAPP %		% JUMLAH TROS			RBT		BRONDOLAN			BRONDOLAN %			нк		KG/H		PARAF
TGL KAV	н	S/D HI	S/D BLN	HI S/D HI		S/D BLN HI		S/D HI S/D BLN		н	S/D HI	S/D BLN	н	S/D HI	S/D BLN	н	S/D HI	S/D BLN	н	S/D HI S	DBLN HI	S/D HI	S/D BLN	н	S/D HI	S/D BLN	HI S	S/D HI S/I	BLN	II S/D HI	S/D BLN	HI S/D	HI S/D BLN	н	S/D HI	S/D BLN	HI S/	/D HI S/	/D BLN	HI S/D F	I S/D BLN	ASST.
1 IV/V	82,70	82,70	6.607,47	56.038	56.038	3.343.038	64.328	64.328	4.131.498	50.693	50.693	3.773.453	71.680	71.680	4.138.850	7.352	7.352	7.352	11,43	11,43	0,18 7.35	2 7.352	7.352	11,43	11,43	0,18 4	.064	4.064 61	0.049 17	,64 17,64	6,78	3.700 3.7	140.500	5,16	5,16	3,39	33	33	2.145 2	.172 2.172	2 1.930	
2		82,70	6.607,47		56.038	3.343.038		64.328	4.131.498		50.693	3.773.453		71.680	4.138.850	-	7.352	7.352	#DIV/0!	11,43	0,18 -	7.352	7.352	#DIV/0!	11,43	0,18		4.064 61	0.049 #D	V/0! 17,64	6,78	3.7	140.500	#DIV/0!	5,16	3,39		33	2.145 #D	IV/0! 2.172	2 1.930	
3 V/VI	75,63	158,33	6.683,10	56.038	112.076	3.399.076	64.328	128.656	4.195.826	50.693	101.386	3.824.146	65.760	137.440	4.204.610	1.432	8.784	8.784	2,23	6,83	0,21 1.43	2 8.784	8.784	2,23	6,83	0,21 3	.371	7.435 61	3.420 19	,51 18,49	6,85	3.880 7.5	144.380	5,90	5,52	3,43	33	66	2.178 1	.993 2.082	2 1.930	
4 //\/I/\/	46,65	204,98	6.729,75		112.076	3.399.076		128.656	4.195.826		101.386	3.824.146	57.850	195.290	4.262.460	57.850	66.634	66.634	#DIV/0!	51,79	1,59 57.85	0 66.634	66.634	#DIV/0!	51,79	1,59 3	.030	10.465 61	6.450 19	,09 18,66	6,91	4.280 11.8	148.660	7,40	6,07	3,49	31	97	2.209 1	.866 2.013	3 1.930	
5 VI/VI	59,55	264,53	6.789,30	56.038	168.114	3.455.114	64.328	192.984	4.260.154	50.693	152.079	3.874.839	64.390	259.680	4.326.850	62	66.696	66.696	0,10	34,56	1,57	2 66.696	66.696	0,10	34,56	1,57 3	.455	13.920 61	9.905 18	,64 18,66	6,98	4.020 15.8	152.680	6,24	6,12	3,53	29 1	126	2.238 2	.220 2.06	1 1.933	
6 VII/VI	67,65	332,18	6.856,95	56.038	224.152	3.511.152	64.328	257.312	4.324.482	50.693	202.772	3.925.532	74.900	334.580	4.401.750	10.572	77.268	77.268	16,43	30,03	1,79 10.57	2 77.268	77.268	16,43	30,03	1,79 3	.891	17.811 62	3.796 19	,25 18,79	7,06	4.570 20.4	157.250	6,10	6,11	3,57	31 1	157	2.269 2	.416 2.13	1 1.940	
7 VIII/I	84,15	416,33	6.941,10	56.038	280.190	3.567.190	64.328	321.640	4.388.810	50.693	253.465	3.976.225	70.870	405.450	4.472.620	6.542	83.810	83.810	10,17	26,06	1,91 6.54	2 83.810	83.810	10,17	26,06	1,91 4	.213	22.024 62	8.009 16	,82 18,41	7,12	4.690 25.1	161.940	6,62	6,20	3,62	32 1	189	2.301 2	.215 2.145	5 1.944	
8 VIII/I/	88,35	504,68	7.029,45	56.038	336.228	3.623.228	64.328	385.968	4.453.138	50.693	304.158	4.026.918	71.330	476.780	4.543.950	7.002	90.812	90.812	10,88	23,53	2,04 7.00	2 90.812	90.812	10,88	23,53	2,04 4	.490	26.514 63	2.499 15	,89 17,98	7,18	4.900 30.0	166.840	6,87	6,30	3,67	32 2	221	2.333 2	.229 2.157	7 1.948	
9 1/11	31,15	535,83	7.060,60	56.038	392.266	3.679.266	64.328	450.296	4.517.466	50.693	354.851	4.077.611	26.310	503.090	4.570.260	(38.018)	52.794	52.794	(59,10)	11,72	1,17 (38.01	8) 52.794	52.794	(59,10)	11,72	1,17 1	.647	28.161 63	4.146 15	,97 17,86	7,21	1.340 31.3	168.180	5,09	6,24	3,68	14 2	235	2.347 1	.879 2.14	1 1.947	
10 II	91,75	627,58	7.152,35	56.038	448.304	3.735.304	64.328	514.624	4.581.794	50.693	405.544	4.128.304	63.310	566.400	4.633.570	(1.018)	51.776	51.776	(1,58)	10,06	1,13 (1.01	8) 51.776	51.776	(1,58)	10,06	1,13 3	.474	31.635 63	7.620 18	,22 17,90	7,27	2.920 34.3	171.100	4,61	6,06	3,69	31 2	266	2.378 2	.042 2.129	9 1.949	
11 III	59,25	686,83	7.211,60		448.304	3.735.304		514.624	4.581.794		405.544	4.128.304	45.020	611.420	4.678.590	45.020	96.796	96.796	#DIV/0!	18,81	2,11 45.02	0 96.796	96.796	#DIV/0!	18,81	2,11 2	.445	34.080 64	0.065 18	,41 17,94	7,31	2.230 36.5	173.330	4,95	5,97	3,70	29 2	295	2.407 1	.552 2.073	3 1.944	
12 III/IV/	78,10	764,93	7.289,70	56.038	504.342	3.791.342	64.328	578.952	4.646.122	50.693	456.237	4.178.997	59.840	671.260	4.738.430	(4.488)	92.308	92.308	(6,98)	15,94	1,99 (4.48	8) 92.308	92.308	(6,98)	15,94	1,99 3	.330	37.410 64	3.395 17	,97 17,94	7,36	2.600 39.1	175.930	4,34	5,83	3,71	32 3	327	2.439 1	.870 2.053	3 1.943	
13 IV/V/\	109,78	874,71	7.399,48	56.038	560.380	3.847.380	64.328	643.280	4.710.450	50.693	506.930	4.229.690	53.430	724.690	4.791.860	(10.898)	81.410	81.410	(16,94)	12,66	1,73 (10.89	8) 81.410	81.410	(16,94)	12,66	1,73 2	.825	40.235 64	6.220 18	,91 18,01	7,42	2.250 41.3	178.180	4,21	5,71	3,72	30 3	357	2.469 1	.781 2.030	1.941	
14 VI/VI	96,20	970,91	7.495,68	56.038	616.418	3.903.418	64.328	707.608	4.774.778	50.693	557.623	4.280.383	53.330	778.020	4.845.190	(10.998)	70.412	70.412	(17,10)	9,95	1,47 (10.99	8) 70.412	70.412	(17,10)	9,95	1,47 2	.960	43.195 64	9.180 18	,02 18,01	7,46	4.010 45.3	182.190	7,52	5,83	3,76	31 3	388	2.500 1	.720 2.005	5 1.938	
15 VII/VI	67,65	1.038,56	7.563,33	56.038	672.456	3.959.456	64.328	771.936	4.839.106	50.693	608.316	4.331.076	50.920	828.940	4.896.110	(13.408)	57.004	57.004	(20,84)	7,38	1,18 (13.40	8) 57.004	57.004	(20,84)	7,38	1,18 2	.592	45.787 65	1.772 19	,65 18,10	7,51	3.470 48.8	185.660	6,81	5,89	3,79	27 4	415	2.527 1	.886 1.997	7 1.938	
16 VIII/I	100,35	1.138,91	7.663,68	56.038	728.494	4.015.494	64.328	836.264	4.903.434	50.693	659.009	4.381.769	52.470	881.410	4.948.580	(11.858)	45.146	45.146	(18,43)	5,40	0,92 (11.85	8) 45.146	45.146	(18,43)	5,40	0,92 3	.442	49.229 65	5.214 15	,24 17,90	7,55	3.140 52.0	188.800	5,98	5,90	3,82	31 4	446	2.558 1	.693 1.976	1.935	
17 1/11	100,20	1.239,11	7.763,88	56.038	784.532	4.071.532	64.328	900.592	4.967.762	50.693	709.702	4.432.462	46.500	927.910	4.995.080	(17.828)	27.318	27.318	(27,71)	3,03	0,55 (17.82	8) 27.318	27.318	(27,71)	3,03	0,55 2	.655	51.884 65	7.869 17	,51 17,88	7,59	2.840 54.8	191.640	6,11	5,91	3,84	28 4	474	2.586 1	.661 1.958	1.932	
18 11/111	81,95	1.321,06	7.845,83	56.038	840.570	4.127.570	64.328	964.920	5.032.090	50.693	760.395	4.483.155	46.380	974.290	5.041.460	(17.948)	9.370	9.370	(27,90)	0,97	0,19 (17.94	8) 9.370	9.370	(27,90)	0,97	0,19 2	.671	54.555 66	0.540 17	,36 17,86	7,63	1.850 56.6	193.490	3,99	5,82	3,84	29 5	503	2.615 1	.599 1.937	7 1.928	
19 III/IV	97,05	1.418,11	7.942,88	56.038	896.608	4.183.608	64.328	1.029.248	5.096.418	50.693	811.088	4.533.848	55.900	1.030.190	5.097.360	(8.428)	942	942	(13,10)	0,09	0,02 (8.42	8) 942	942	(13,10)	0,09	0,02 3	.094	57.649 66	3.634 18	,07 17,87	7,68	2.350 59.0	195.840	4,20	5,73	3,84	32 5	535	2.647 1	.747 1.926	1.926	
20 IV/V	91,80	1.509,91	8.034,68	56.038	952.646	4.239.646	64.328	1.093.576	5.160.746	50.693	861.781	4.584.541	57.050	1.087.240	5.154.410	(7.278)	(6.336)	(6.336)	(11,31)	(0,58)	(0,12) (7.27	8) (6.336	(6.336)	(11,31)	(0,58)	(0,12) 3	.036	60.685 66	6.670 18	,79 17,92	7,73	2.500 61.5	198.340	4,38	5,66	3,85	29 5	564	2.676 1	.967 1.928	1.926	
21 VI	96,63	1.606,54	8.131,31	56.038	1.008.684	4.295.684	64.328	1.157.904	5.225.074	50.693	912.474	4.635.234	48.980	1.136.220	5.203.390	(15.348)	(21.684)	(21.684)	(23,86)	(1,87)	(0,41) (15.34	8) (21.684	(21.684)	(23,86)	(1,87)	(0,41) 2	.534	63.219 66	9.204 19	,33 17,97	7,78	1.740 63.2	200.080	3,55	5,57	3,85	27 5	591	2.703 1	.814 1.923	3 1.925	
22 I/VII/\	108,85	1.715,39	8.240,16	56.038	1.064.722	4.351.722	64.328	1.222.232	5.289.402	50.693	963.167	4.685.927	58.350	1.194.570	5.261.740	(5.978)	(27.662)	(27.662)	(9,29)	(2,26)	(0,52) (5.97	8) (27.662	(27.662)	(9,29)	(2,26)	(0,52) 3	.128	66.347 67	2.332 18	,65 18,00	7,83	2.010 65.2	202.090	3,44	5,47	3,84	27 €	618	2.730 2	.161 1.933	3 1.927	
23 VIII/I	78,90	1.794,29	8.319,06	56.038	1.120.760	4.407.760	64.328	1.286.560	5.353.730	50.693	1.013.860	4.736.620	59.890	1.254.460	5.321.630	(4.438)	(32.100)	(32.100)	(6,90)	(2,50)	(0,60) (4.43	8) (32.100	(32.100)	(6,90)	(2,50)	(0,60) 3	.212	69.559 67	5.544 18	,65 18,03	7,88	1.940 67.2	204.030	3,24	5,36	3,83	31 €	649	2.761 1.	.932 1.933	3 1.927	
24 1/11	100,80	1.895,09	8.419,86	56.038	1.176.798	4.463.798	64.328	1.350.888	5.418.058	50.693	1.064.553	4.787.313	57.710	1.312.170	5.379.340	(6.618)	(38.718)	(38.718)	(10,29)	(2,87)	(0,71) (6.61	8) (38.718	(38.718)	(10,29)	(2,87)	(0,71) 3	.767	73.326 67	9.311 15	,32 17,90	7,92	2.400 69.6	206.430	4,16	5,31	3,84	31 €	680	2.792 1	.862 1.930	1.927	
25		1.895,09	8.419,86		1.176.798	4.463.798		1.350.888	5.418.058		1.064.553	4.787.313		1.312.170	5.379.340	-	(38.718)	(38.718)	#DIV/0!	(2,87)	(0,71) -	(38.718	(38.718)	#DIV/0!	(2,87)	(0,71)	- 1	73.326 67	9.311 #D	V/0! 17,90	7,92	69.6	206.430	#DIV/0!	5,31	3,84		680	2.792 #D	IV/0! 1.930	1.927	
26 II	93,75	1.988,84	8.513,61	56.038	1.232.836	4.519.836	64.328	1.415.216	5.482.386	50.693	1.115.246	4.838.006	68.670	1.380.840	5.448.010	4.342	(34.376)	(34.376)	6,75	(2,43)	(0,63) 4.34	2 (34.376	(34.376)	6,75	(2,43)	(0,63) 3	.958	77.284 68	3.269 17	,35 17,87	7,97	3.570 73.2	210.000	5,20	5,30	3,85	30 7	710	2.822 2	.289 1.945	5 1.931	
27 11/111	77,60	2.066,44	8.591,21	56.038	1.288.874	4.575.874	64.328	1.479.544	5.546.714	50.693	1.165.939	4.888.699	78.240	1.459.080	5.526.250	13.912	(20.464)	(20.464)	21,63	(1,38)	(0,37) 13.91	2 (20.464	(20.464)	21,63	(1,38)	(0,37) 4	.427	81.711 68	7.696 17	,67 17,86	8,04	4.560 77.7	214.560	5,83	5,33	3,88	30 7	740	2.852 2	.608 1.972	2 1.938	
28 IV/V	95,40	2.161,84	8.686,61	56.038	1.344.912	4.631.912	64.328	1.543.872	5.611.042	50.693	1.216.632	4.939.392	70.950	1.530.030	5.597.200	6.622	(13.842)	(13.842)	10,29	(0,90)	(0,25) 6.62	2 (13.842	(13.842)	10,29	(0,90)	(0,25) 3	.937	85.648 69	1.633 18	,02 17,86	8,09	4.040 81.8	218.600	5,69	5,35	3,91	31 7	771	2.883 2	.289 1.984	4 1.941	
29 V/VI	73,68	2.235,52	8.760,29	56.038	1.400.950	4.687.950	64.328	1.608.200	5.675.370	50.693	1.267.325	4.990.085	71.260	1.601.290	5.668.460	6.932	(6.910)	(6.910)	10,78	(0,43)	(0,12) 6.93	2 (6.910	(6.910)	10,78	(0,43)	(0,12) 3	.822	89.470 69	5.455 18	,64 17,90	8,15	3.850 85.6	222.450	5,40	5,35	3,92	32 8	803	2.915 2	.227 1.994	4 1.945	
30 VI	95,75	2.331,27	8.856,04	56.050	1.457.000	4.744.000	64.330	1.672.530	5.739.700	50.705	1.318.030	5.040.790	71.240	1.672.530	5.739.700	6.910	-	-	10,74	-	- 6.91	0 -	-	10,74	-	- 4	.028	93.498 69	9.483 17	,69 17,89	8,21	3.210 88.8	225.660	4,51	5,31	3,93	30 8	833	2.945 2	.375 2.008	8 1.949	
31		2.331,27	8.856,04		1.457.000	4.744.000		1.672.530	5.739.700		1.318.030	5.040.790		1.672.530	5.739.700	-		-	#DIV/0!	-		-	-	#DIV/0!	-	-	1	93.498 69	9.483 #D	V/0! 17,89	8,21	88.8	225.660	#DIV/0!	5,31	3,93	f	833	2.945 #D	0IV/0! 2.008	1.949	
28																																					L					