

PTP NUSANTARA -III				STATISTIK HASIL PRODUKSI KELAPA SAWIT												BULAN : JULI 2022			
KEBUN : TANAH RAJA																DAN S/D BLN INI			
AFDELING : III (Tiga)																			
1	I N V E N T A R I S			Areal Produktif		Jumlah		Areal Rencana TU				TBM Pra Promosi				Jumlah Afd III			
		Tahun tanam		2011	2018	A. Produktif		2004	2005	Jumlah		2019							
		Varitas		SOCFIN	Socfindo			Socfindo	DxP	Areal Renc TU		Socfindo							
		Luas RKAP		62,20	172,30	234,50		39,00	66,82	105,82		170,25		234,50					
		Luas Realisasi (ha)		62,20	172,30	234,50		39,00	66,82	105,82		170,25		234,50					
		Luas Dipanen (Ha)	Bulan ini	220,65	589,70	810,35		120,10	200,46	320,56		61,20		810,35					
			S/D	1.288,55	3.287,63	4.576,18		776,53	1.328,35	2.104,88		61,20		4.576,18					
		Pokok Dipanen	Bulan ini	32.399	83.003	115.402		9.534	14.373	23.907		8.947		115.402					
			S/D	190.833	462.340	653.173		67.030	106.838	173.868		8.947		653.173					
		Jumlah Pokok	Seluruh	9.133	24.252	33.385		3.096	4.791	7.887		24.889		33.385					
			Per Ha	147	141	142		79	72	75		146		142					
2	P A N E N	Frekuensi		3,55	3,42	3,46		3,08	3,00	3,03		0,36		3,46					
		System Panen		8/10	8/10	8/10		8/10	8/10	8/10				8/10					
		Hari Panen	Realisasi	Bulan ini	20	27	27		6	11	11		7		27				
			S/D	97	192	194		48	76	101		7		194					
		RAB	Bulan ini	18	24	24		-	-	-		-		24					
			S/D	78	167	167		18	31	44		-		167					
3	P R O D U K S I T B S	Realisasi (Kg)		Bulan ini	133.540	172.450	305.990		27.760	34.830	62.590		3.510		372.090				
		S/D		757.060	1.076.710	1.833.770		229.870	366.760	596.630		3.510		2.433.910					
		RAB (Kg)		Bulan ini	112.800	196.400	309.200				-		-		309.200				
		S/D		530.000	839.500	1.369.500		162.000	248.000	410.000		-		1.779.500					
		RKO (Kg)		Bulan ini	106.200	223.300	329.500				-		-		329.500				
		S/D		499.100	954.400	1.453.500		162.000	350.000	512.000		-		1.965.500					
		Selisih + / - RKAP	Kg	Bulan ini	20.740	(23.950)	(3.210)	27.760	34.830	62.590		3.510		62.890					
			%	Bulan ini	227.060	237.210	464.270	67.870	118.760	186.630		3.510		654.410					
		S/D	Bulan ini <td>18,39</td> <td>(12,19)</td> <td>(1,04)</td> <td>#DIV/0!</td> <td>#DIV/0!</td> <td>#DIV/0!</td> <td colspan="2">#DIV/0!</td> <td colspan="2">#DIV/0!</td> <td colspan="2">20,34</td>	18,39	(12,19)	(1,04)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!		20,34					
			S/D	42,84	28,26	33,90	41,90	47,89	45,52	#DIV/0!		#DIV/0!		36,77					
		Kg	Bulan ini <td>27.340</td> <td>(50.850)</td> <td>(23.510)</td> <td>27.760</td> <td>34.830</td> <td>62.590</td> <td colspan="2">3.510</td> <td colspan="2">42.590</td> <td colspan="2">42.590</td>	27.340	(50.850)	(23.510)	27.760	34.830	62.590	3.510		42.590		42.590					
			S/D	257.960	122.310	380.270	67.870	16.760	84.630	3.510		468.410		468.410					
		%	Bulan ini <td>25,74</td> <td>(22,77)</td> <td>(7,14)</td> <td>#DIV/0!</td> <td>#DIV/0!</td> <td>#DIV/0!</td> <td colspan="2">#DIV/0!</td> <td colspan="2">#DIV/0!</td> <td colspan="2">12,93</td>	25,74	(22,77)	(7,14)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!		12,93					
			S/D	51,69	12,82	26,16	41,90	4,79	16,53	#DIV/0!		#DIV/0!		23,83					
		Potensi Kg / Ha	Realisasi	Bulan ini	2.147	1.001	1.305	712	521	591		21		1.587					
			S/D	12.171	6.249	7.820	5.894	5.489	5.638	21		10.379		10.379					
			RAB	Bulan ini	1.814	1.140	1.319	-	-	-	-		-		1.319				
			S/D	8.521	4.872	5.840	4.154	3.711	3.875	-		-		7.588					
			RKO	Bulan ini	1.707	1.296	1.405	-	-	-	-		-		1.405				
			S/D	8.024	5.539	6.198	4.154	5.238	4.838	-		-		8.382					
			Selisih	Bulan ini	333	(139)	(14)	712	521	591		21		268					
			Terh RAB	S/D	3.650	1.377	1.980	1.740	1.777	1.764		21		2.791					
			Selisih	Bulan ini	440	(295)	(100)	712	521	591		21		182					
			Terh RKO	S/D	4.147	710	1.622	1.740	251	800		21		1.997					
4	T A N D A N	Jumlah tandan	RKO	Bulan ini	9.235	44.660	53.895			-		-		53.895					
			S/D <td>43.399</td> <td>190.880</td> <td>234.279</td> <td>11.571</td> <td>23.334</td> <td>34.905</td> <td colspan="2">-</td> <td colspan="2">-</td> <td colspan="2">269.184</td>	43.399	190.880	234.279	11.571	23.334	34.905	-		-		269.184					
			RAB	Bulan ini	9.809	39.280	49.089			-		-		49.089					
		tandan / Ha	S/D <td>46.089</td> <td>167.900</td> <td>213.989</td> <td>11.571</td> <td>16.534</td> <td>28.105</td> <td colspan="2">-</td> <td colspan="2">-</td> <td colspan="2">242.094</td>	46.089	167.900	213.989	11.571	16.534	28.105	-		-		242.094					
			Realisasi	Bulan ini	9.239	46.910	56.149	1.803	2.127	3.930		1.281		61.360					
			S/D <td>57.898</td> <td>339.424</td> <td>397.322</td> <td>16.289</td> <td>24.705</td> <td>40.994</td> <td colspan="2">1.281</td> <td colspan="2">439.597</td> <td colspan="2">439.597</td>	57.898	339.424	397.322	16.289	24.705	40.994	1.281		439.597		439.597					
		Berat Tros (Kg/Tros)	Realisasi	Bulan ini	149	272	239	46	32	37		8		262					
			S/D <td>931</td> <td>1.970</td> <td>1.694</td> <td>418</td> <td>370</td> <td>387</td> <td colspan="2">8</td> <td colspan="2">1.875</td> <td colspan="2">1.875</td>	931	1.970	1.694	418	370	387	8		1.875		1.875					
		Tandan/ Pokok	Realisasi	Bulan ini	14,45	3,68	5,45	15,40	16,38	15,93		2,74		6,06					
			S/D <td>13,08</td> <td>3,17</td> <td>4,62</td> <td>14,11</td> <td>14,85</td> <td>14,55</td> <td colspan="2">2,74</td> <td colspan="2">5,54</td> <td colspan="2">5,54</td>	13,08	3,17	4,62	14,11	14,85	14,55	2,74		5,54		5,54					
		AKP	Realisasi	Bulan ini	1,01	1,93	1,68	0,58	0,44	0,50		0,05		1,84					
S/D <td>6,34</td> <td>14,00</td> <td>11,90</td> <td>5,26</td> <td>5,16</td> <td>5,20</td> <td colspan="2">0,05</td> <td colspan="2">13,17</td> <td colspan="2">13,17</td>	6,34		14,00	11,90	5,26	5,16	5,20	0,05		13,17		13,17							
5	T E N A G A	Jumlah Hk	Realisasi	Bulan ini	74	285	359	24	30	54		16		429					
			S/D <td>421</td> <td>1.733</td> <td>2.154</td> <td>164</td> <td>243</td> <td>407</td> <td colspan="2">16</td> <td colspan="2">2.577</td>	421	1.733	2.154	164	243	407	16		2.577							
			RAB	Bulan ini	48	192	240			-		-		240					
		RKO	S/D <td>334</td> <td>1.336</td> <td>1.670</td> <td>40</td> <td>56</td> <td colspan="2">96</td> <td colspan="2">-</td> <td colspan="2">1.766</td>	334	1.336	1.670	40	56	96		-		1.766						
			Bulan ini <td>48</td> <td>192</td> <td>240</td> <td></td> <td></td> <td colspan="2">-</td> <td colspan="2">-</td> <td colspan="2">240</td>	48	192	240			-		-		240						
			S/D <td>334</td> <td>1.336</td> <td>1.670</td> <td>40</td> <td>56</td> <td colspan="2">96</td> <td colspan="2">1.766</td> <td colspan="2">1.766</td>	334	1.336	1.670	40	56	96		1.766		1.766						
		Kg / Hk	Realisasi	Bulan ini	1.805	605	852	1.157	1.161	1.159		219		867					
			S/D <td>1.798</td> <td>621</td> <td>851</td> <td>1.402</td> <td>1.509</td> <td>1.466</td> <td colspan="2">219</td> <td colspan="2">944</td> <td colspan="2">944</td>	1.798	621	851	1.402	1.509	1.466	219		944		944					
			RAB	Bulan ini	2.350	1.023	1.288	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!		1.288					
			S/D <td>1.587</td> <td>628</td> <td>820</td> <td>4.050</td> <td>4.429</td> <td>4.271</td> <td colspan="2">#DIV/0!</td> <td colspan="2">#DIV/0!</td> <td colspan="2">1.008</td>	1.587	628	820	4.050	4.429	4.271	#DIV/0!		#DIV/0!		1.008					
			RKO	Bulan ini	2.213	1.163	1.373	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!		1.373					
Tros/Hk	Realisasi	S/D <td>1.494</td> <td>714</td> <td>870</td> <td>4.050</td> <td>6.250</td> <td colspan="2">5.333</td> <td colspan="2">#DIV/0!</td> <td colspan="2">1.113</td>	1.494	714	870	4.050	6.250	5.333		#DIV/0!		1.113							
		Bulan ini <td>125</td> <td>165</td> <td>156</td> <td>75</td> <td>71</td> <td>73</td> <td colspan="2">80</td> <td colspan="2">143</td>	125	165	156	75	71	73	80		143								
		S/D <td>138</td> <td>196</td> <td>184</td> <td>99</td> <td>102</td> <td>101</td> <td colspan="2">80</td> <td colspan="2">171</td>	138	196	184	99	102	101	80		171								
	RAB	Bulan ini <td>204</td> <td>205</td> <td>205</td> <td>#DIV/0!</td> <td>#DIV/0!</td> <td colspan="2">#DIV/0!</td> <td colspan="2">#DIV/0!</td> <td colspan="2">205</td>	204	205	205	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!		205							
		S/D <td>138</td> <td>126</td> <td>128</td> <td>289</td> <td>295</td> <td>293</td> <td colspan="2">#DIV/0!</td> <td colspan="2">137</td>	138	126	128	289	295	293	#DIV/0!		137								
		RKO	Bulan ini	192	233	225	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!		225						
S/D	130	143	140	289	417	364	#DIV/0!		#DIV/0!		151								