

LAPORAN HARIAN PRODUKSI KELAPA SAWIT  
AFDELING III KEBUN SEI MERANTI (KSM TI) BULAN MEI 2021  
PT. PERKEBUNAN NUSANTARA III (PERSERO)

TGL	KAV.	LUAS			RKAP			RKAPP			REALISASI			RKAP +/-			RKAP %			RKAPP +/-			RKAPP %			JUMLAH TROS			RBT			BRONDOLAN			BRONDOLAN %			HK			KG/HK			PARAF ASST.	
		HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN								
1				-	8.856,04		-	4.744.000		-	5.739.700			-	5.739.700	-	-	995.700	#DIV/0!	#DIV/0!	20,99	-	-	-	#DIV/0!	#DIV/0!	-	-	332.913	#DIV/0!	#DIV/0!	17,24		-	264.920	#DIV/0!	#DIV/0!	4,62		0	2.945	#DIV/0!	#DIV/0!	1.949	
2	VII/VII	67,45	67,45	8.923,49	59.440	59.440	4.803.440	63.674	63.674	5.803.374	50.070	50.070	5.789.770	(9.370)	(9.370)	986.330	(15,76)	(15,76)	20,53	(13.604)	(13.604)	(13.604)	(21,37)	(21,37)	(0,23)	2.680	2.680	335.593	18,68	18,68	17,25	2.770	2.770	267.690	5,53	5,53	4,62	25	25	2.970	2.003	2.003	1.949		
3	VIII	80,65	148,10	9.004,14	59.440	118.880	4.862.880	63.674	127.348	5.867.048	75.930	126.000	5.865.700	16.490	7.120	1.002.820	27,74	5,99	20,62	12.256	(1.348)	(1.348)	19,25	(1,06)	(0,02)	4.249	6.929	339.842	17,87	18,18	17,26	4.060	6.830	271.750	5,35	5,42	4,63	30	55	3.000	2.531	2.291	1.955		
4	I/II	105,60	253,70	9.109,74	59.440	178.320	4.922.320	63.674	191.022	5.930.722	61.620	187.620	5.927.320	2.180	9.300	1.005.000	3,67	5,22	20,42	(2.054)	(3.402)	(3.402)	(3,23)	(1,78)	(0,06)	4.015	10.944	343.857	15,35	17,14	17,24	3.400	10.230	275.150	5,52	5,45	4,64	32	87	3.032	1.926	2.157	1.955		
5	II	85,80	339,50	9.195,54	59.440	237.760	4.981.760	63.674	254.696	5.994.396	79.170	266.790	6.006.490	19.730	29.030	1.024.730	33,19	12,21	20,57	15.496	12.094	12.094	24,34	4,75	0,20	4.706	15.650	348.563	16,82	17,05	17,23	4.610	14.840	279.760	5,82	5,56	4,66	33	120	3.065	2.399	2.223	1.960		
6	II/III	102,10	441,60	9.297,64	59.440	297.200	5.041.200	63.674	318.370	6.058.070	60.820	327.610	6.067.310	1.380	30.410	1.026.110	2,32	10,23	20,35	(2.854)	9.240	9.240	(4,48)	2,90	0,15	3.690	19.340	352.253	16,48	16,94	17,22	3.020	17.860	282.780	4,97	5,45	4,66	32	152	3.097	1.901	2.155	1.959		
7	IV/V	107,80	549,40	9.405,44	59.440	356.640	5.100.640	63.674	382.044	6.121.744	71.150	398.760	6.138.460	11.710	42.120	1.037.820	19,70	11,81	20,35	7.476	16.716	16.716	11,74	4,38	0,27	3.810	23.150	356.063	18,67	17,23	17,24	3.460	21.320	286.240	4,86	5,35	4,66	34	186	3.131	2.093	2.144	1.961		
8	V/VI	97,83	647,23	9.503,27	59.440	416.080	5.160.080	63.674	445.718	6.185.418	64.930	463.690	6.203.390	5.490	47.610	1.043.310	9,24	11,44	20,22	1.256	17.972	17.972	1,97	4,03	0,29	3.446	26.596	359.509	18,84	17,43	17,26	2.920	24.240	289.160	4,50	5,23	4,66	35	221	3.166	1.855	2.098	1.959		
9	VI/VII	95,45	742,68	9.598,72	59.440	475.520	5.219.520	63.674	509.392	6.249.092	69.230	532.920	6.272.620	9.790	57.400	1.053.100	16,47	12,07	20,18	5.556	23.528	23.528	8,73	4,62	0,38	4.089	30.685	363.598	16,93	17,37	17,25	3.490	27.730	292.650	5,04	5,20	4,67	31	252	3.197	2.233	2.115	1.962		
10	VII/VII	90,65	833,33	9.689,37	59.440	534.960	5.278.960	63.674	573.066	6.312.766	67.050	599.970	6.339.670	7.610	65.010	1.060.710	12,80	12,15	20,09	3.376	26.904	26.904	5,30	4,69	0,43	3.741	34.426	367.339	17,92	17,43	17,26	2.510	30.240	295.160	3,74	5,04	4,66	35	287	3.232	1.916	2.090	1.962		
11	VIII/II	93,05	926,38	9.782,42	59.440	594.400	5.338.400	63.674	636.740	6.376.440	42.860	642.830	6.382.530	(16.580)	48.430	1.044.130	(27,89)	8,15	19,56	(20.814)	6.090	6.090	(32,69)	0,96	0,10	2.821	37.247	370.160	15,19	17,26	17,24	1.370	31.610	296.530	3,20	4,92	4,65	32	319	3.264	1.339	2.015	1.955		
12			926,38	9.782,42		594.400	5.338.400		636.740	6.376.440		642.830	6.382.530	-	48.430	1.044.130	#DIV/0!	8,15	19,56	-	6.090	6.090	#DIV/0!	0,96	0,10		37.247	370.160	#DIV/0!	17,26	17,24		31.610	296.530	#DIV/0!	4,92	4,65		319	3.264	#DIV/0!	2.015	1.955		
13			926,38	9.782,42		594.400	5.338.400		636.740	6.376.440		642.830	6.382.530	-	48.430	1.044.130	#DIV/0!	8,15	19,56	-	6.090	6.090	#DIV/0!	0,96	0,10		37.247	370.160	#DIV/0!	17,26	17,24		31.610	296.530	#DIV/0!	4,92	4,65		319	3.264	#DIV/0!	2.015	1.955		
14			926,38	9.782,42		594.400	5.338.400		636.740	6.376.440		642.830	6.382.530	-	48.430	1.044.130	#DIV/0!	8,15	19,56	-	6.090	6.090	#DIV/0!	0,96	0,10		37.247	370.160	#DIV/0!	17,26	17,24		31.610	296.530	#DIV/0!	4,92	4,65		319	3.264	#DIV/0!	2.015	1.955		
15	I/II	97,70	1.024,08	9.880,12	59.440	653.840	5.397.840	63.674	700.414	6.440.114	45.460	688.290	6.427.990	(13.980)	34.450	1.030.150	(23,52)	5,27	19,08	(18.214)	(12.124)	(12.124)	(28,61)	(1,73)	(0,19)	2.564	39.811	372.724	17,73	17,29	17,25	2.040	33.650	298.570	4,49	4,89	4,64	27	346	3.291	1.684	1.989	1.953		
16	II/III	61,15	1.085,23	9.941,27	59.440	713.280	5.457.280	63.674	764.088	6.503.788	43.490	731.780	6.471.480	(15.950)	18.500	1.014.200	(26,83)	2,59	18,58	(20.184)	(32.308)	(32.308)	(31,70)	(4,23)	(0,50)	2.593	42.404	375.317	16,77	17,26	17,24	1.900	35.550	300.470	4,37	4,86	4,64	24	370	3.315	1.812	1.978	1.952		
17	III/IV	99,65	1.184,88	10.040,92	59.440	772.720	5.516.720	63.674	827.762	6.567.462	54.830	786.610	6.526.310	(4.610)	13.890	1.009.590	(7,76)	1,80	18,30	(8.844)	(41.152)	(41.152)	(13,89)	(4,97)	(0,63)	3.185	45.589	378.502	17,22	17,25	17,24	2.580	38.130	303.050	4,71	4,85	4,64	30	400	3.345	1.828	1.967	1.951		
18	IV/V	95,58	1.280,46	10.136,50	59.440	832.160	5.576.160	63.674	891.436	6.631.136	83.400	870.010	6.609.710	23.960	37.850	1.033.550	40,31	4,55	18,54	19.726	(21.426)	(21.426)	30,98	(2,40)	(0,32)	4.650	50.239	383.152	17,94	17,32	17,25	3.860	41.990	306.910	4,63	4,83	4,64	32	432	3.377	2.606	2.014	1.957		
19	V/VI	96,85	1.377,31	10.233,35	59.440	891.600	5.635.600	63.674	955.110	6.694.810	84.660	954.670	6.694.370	25.220	63.070	1.058.770	42,43	7,07	18,79	20.986	(440)	(440)	32,96	(0,05)	(0,01)	4.548	54.787	387.700	18,61	17,43	17,27	3.840	45.830	310.750	4,54	4,80	4,64	31	463	3.408	2.731	2.062	1.964		
20	VI/VII	108,45	1.485,76	10.341,80	59.440	951.040	5.695.040	63.674	1.018.784	6.758.484	72.540	1.027.210	6.766.910	13.100	76.170	1.071.870	22,04	8,01	18,82	8.866	8.426	8.426	13,92	0,83	0,12	3.762	58.549	391.462	19,28	17,54	17,29	2.610	48.440	313.360	3,60	4,72	4,63	31	494	3.439	2.340	2.079	1.968		
21	VII/II	81,30	1.567,06	10.423,10	59.440	1.010.480	5.754.480	63.674	1.082.458	6.822.158	68.000	1.095.210	6.834.910	8.560	84.730	1.080.430	14,40	8,39	18,78	4.326	12.752	12.752	6,79	1,18	0,19	4.708	63.257	396.170	14,44	17,31	17,25	3.120	51.560	316.480	4,59	4,71	4,63	33	527	3.472	2.061	2.078	1.969		
22	VIII	44,25	1.611,31	10.467,35	59.440	1.069.920	5.813.920	63.674	1.146.132	6.885.832	33.050	1.128.260	6.867.960	(26.390)	58.340	1.054.040	(44,40)	5,45	18,13																										