

DATA KEBUN TS MT 2021-2022
PABRIK GULA SEMBORO

DATA KEBUN					REALISASI BIAYA (Rp)				BIAYA PASCA PANEN (Rp)				TOTAL	HPP TEBU
NO	AFD	KKW	NO PETAK	KEBUN	BIAYA GARAP	PUPUK & HERBISIDA	JUMLAH	BUNGA BANK	TMA			JUMLAH		
						7.000.000			TEBANG	GRABBER	ANGKUT			
								0,14	70.000	64.000				
123	AFD-12	GANANG N.S	KP11-21-1200009	JOLONDORO A4	18.178.426	10.836.000	54.943.426	7.692.080	9.072.000	8.294.400	15.610.320	32.976.720	95.612.225	737.749
124	AFD-12	GANANG N.S	KP11-21-1200010	JOLONDORO A11	55.204.637	32.907.000	166.853.387	23.359.474	28.609.000	26.156.800	49.227.915	103.993.715	294.206.577	719.859
125	AFD-12	GANANG N.S	KP11-21-1200008	JOLONDORO A8	57.541.528	34.300.000	173.916.528	24.348.314	30.667.000	28.038.400	52.769.145	111.474.545	309.739.387	707.006
126	AFD-12	GANANG N.S	KP11-21-1200003	JOLONDORO F13	68.580.107	40.880.000	207.280.107	29.019.215	42.224.000	38.604.800	72.655.440	153.484.240	389.783.562	646.193
127	AFD-12	GANANG N.S	KP11-21-1200004	JOLONDORO F3+F4	74.921.418	44.660.000	226.446.418	31.702.499	43.512.000	39.782.400	74.871.720	158.166.120	416.315.037	669.747
128	AFD-12	GANANG N.S	KP11-21-1200007	JOLONDORO D16	79.900.522	47.628.000	241.495.522	33.809.373	47.131.000	43.091.200	81.098.985	171.321.185	446.626.080	663.339
129	AFD-12	GANANG N.S	KP11-21-1200005	JOLONDORO D4+D5	90.939.101	54.208.000	274.859.101	38.480.274	50.435.000	46.112.000	86.784.225	183.331.225	496.670.600	689.342
130	AFD-12	GANANG N.S	KP11-21-1200006	JOLONDORO F10	36.262.906	21.616.000	109.602.906	15.344.407	17.880.000	19.072.000	35.894.100	72.846.100	197.793.413	663.736
131	AFD-12	GANANG N.S	KP11-21-1200021	JOLONDORO A9	47.536.348	28.336.000	102.048.056	14.286.728	22.092.000	23.564.800	44.349.690	90.006.490	206.341.274	560.405
132	AFD-12	GANANG N.S	KP11-21-1200025	JOLONDORO A3+A4	33.232.056	37.359.000	134.543.102	18.836.034	27.186.000	28.998.400	54.575.895	110.760.295	264.139.431	582.961
133	AFD-12	GANANG N.S	KP11-21-1200020	JOLONDORO D17+D18	43.814.102	47.040.000	158.054.102	22.127.574	34.704.000	37.017.600	69.668.280	141.389.880	321.571.556	555.967
134	AFD-12	GANANG N.S	KP11-21-1200024	JOLONDORO A3+A5	55.167.840	48.531.000	173.028.840	24.224.038	36.636.000	39.078.400	73.546.770	149.261.170	346.514.048	567.498
135	AFD-12	GANANG N.S	KP11-21-1200026	JOLONDORO A6	56.916.464	58.100.000	198.016.464	27.722.305	43.296.000	46.182.400	86.916.720	176.395.120	402.133.888	557.281
136	AFD-12	GANANG N.S	KP11-21-1200023	JOLONDORO D1+A7	68.138.850	68.026.000	233.344.850	32.668.279	50.100.000	53.440.000	100.575.750	204.115.750	470.128.879	563.029
137	AFD-12	GANANG N.S	KP11-21-1200027	JOLONDORO A2+A3	79.779.921	68.096.000	245.155.921	34.321.829	52.218.000	55.699.200	104.827.635	212.744.835	492.222.585	565.578
138	AFD-12	GANANG N.S	KP11-21-1200028	JOLONDORO A1+A11	79.862.016	68.460.000	246.122.016	34.457.082	48.246.000	51.462.400	96.853.845	196.562.245	477.141.343	593.386
139	AFD-12	GANANG N.S	KP11-21-1200012	JOLONDORO D10+D12+D13	80.288.910	74.368.000	260.896.910	36.525.567	61.644.000	65.753.600	123.750.330	251.147.930	548.570.407	533.940
140	AFD-12	GANANG N.S	KP11-21-1200018	JOLONDORO F11+F15	87.217.728	75.180.000	269.797.728	37.771.682	60.840.000	64.896.000	122.136.300	247.872.300	555.441.710	547.773
141	AFD-12	GANANG N.S	KP11-21-1200016	JOLONDORO D2+D7+D14	88.170.030	77.224.000	275.714.030	38.599.964	63.498.000	67.731.200	127.472.235	258.701.435	573.015.429	541.449
142	AFD-12	GANANG N.S	KP11-21-1200019	JOLONDORO F9+F16	90.567.204	79.632.000	283.959.204	39.754.289	58.134.000	62.009.600	116.704.005	236.847.605	560.561.098	578.554
143	AFD-12	GANANG N.S	KP11-21-1200013	JOLONDORO D8+D9+D11	93.391.272	81.760.000	291.951.272	40.873.178	65.628.000	70.003.200	131.748.210	267.379.410	600.203.860	548.733
144	AFD-12	GANANG N.S	KP11-21-1200011	JOLONDORO F5+F7+F12	95.886.960	84.504.000	301.110.960	42.155.534	72.396.000	77.222.400	145.334.970	294.953.370	638.219.864	528.941
145	AFD-12	GANANG N.S	KP11-21-1200015	JOLONDORO F6+F8	99.105.084	48.608.000	217.153.084	30.401.432	38.328.000	40.883.200	76.943.460	156.154.660	403.709.176	631.981
146	AFD-12	GANANG N.S	KP11-21-1200014	JOLONDORO D3+D6	57.006.768	51.576.000	182.262.768	25.516.788	41.244.000	43.993.600	82.797.330	168.034.930	375.814.486	546.719
147	AFD-12	GANANG N.S	KP11-21-1200022	JOLONDORO A8+A10	60.487.596	53.928.000	191.455.596	26.803.783	36.996.000	39.462.400	74.269.470	150.727.870	368.987.249	598.422
148	AFD-12	GANANG N.S	KP11-21-1200017	JOLONDORO F1+F2	63.245.988	69.692.000	232.497.988	32.549.718	56.472.000	60.236.800	113.367.540	230.076.340	495.124.046	526.056
149	AFD-12	GANANG N.S	KP11-21-1200001	KARANGSARI	34.806.753	20.748.000	127.431.753	17.840.445	18.508.000	16.921.600	31.846.980	67.276.580	212.548.778	803.891
150	AFD-12	GANANG N.S	KP11-21-1200033	KARANGSARI	81.733.782	74.130.000	341.188.782	47.766.429	52.692.000	56.204.800	105.779.190	214.675.990	603.631.201	687.350
151	AFD-12	GANANG N.S	KP11-21-1200002	KARANGSARI	86.938.605	89.040.000	398.578.605	55.801.005	64.062.000	68.332.800	128.604.465	260.999.265	715.378.875	670.019
152	AFD-12	GANANG N.S	KP11-21-1200031	GLENMORE Afd BESARAN	101.625.385	60.578.000	328.792.885	46.031.004	59.115.000	54.048.000	101.720.025	214.883.025	589.706.913	698.291
153	AFD-12	GANANG N.S	KP11-21-1200032	GLENMORE Afd KALITAKIR	101.766.303	60.662.000	329.248.803	46.094.832	65.086.000	59.507.200	111.994.410	236.587.610	611.931.245	658.132
154	AFD-12	GANANG N.S	KP11-21-1200030	GLENMORE Afd BESARAN	103.386.860	61.628.000	334.491.860	46.828.860	59.423.000	54.329.600	102.250.005	216.002.605	597.323.325	703.644
155	AFD-12	GANANG N.S	KP11-21-1200029	GLENMORE Afd BESARAN	145.615.296	86.800.000	471.115.296	65.956.141	89.488.000	81.817.600	153.983.280	325.288.880	862.360.317	674.562
					2.417.216.763	1.861.041.000	7.783.358.267	1.089.670.157	1.547.562.000	1.567.948.800	2.950.928.640	6.066.439.440	14.939.467.864	609.794
156	AFD-13	SURYO AW	KP11-21-1300002	JOLONDORO E5	40.725.310	24.276.000	123.090.310	17.232.643	17.364.000	18.521.600	34.858.230	70.743.830	211.066.784	729.325
157	AFD-13	SURYO AW	KP11-21-1300008	JOLONDORO C5	47.066.621	28.056.000	142.256.621	19.915.927	20.970.000	22.368.000	42.097.275	85.435.275	247.607.823	708.463
158	AFD-13	SURYO AW	KP11-21-1300001	JOLONDORO G8	47.254.512	28.168.000	142.824.512	19.995.432	23.652.000	25.228.800	47.481.390	96.362.190	259.182.134	657.489
159	AFD-13	SURYO AW	KP11-21-1300005	JOLONDORO B16	48.616.720	28.980.000	146.941.720	20.571.841	25.314.000	27.001.600	50.817.855	103.133.455	270.647.015	641.496
160	AFD-13	SURYO AW	KP11-21-1300006	JOLONDORO B10	63.084.304	37.604.000	190.669.304	26.693.703	32.688.000	34.867.200	65.621.160	133.176.360	350.539.366	643.428
161	AFD-13	SURYO AW	KP11-21-1300004	JOLONDORO E3, E4	79.524.740	47.404.000	240.359.740	33.650.364	33.360.000	35.584.000	66.970.200	135.914.200	409.924.304	737.274
162	AFD-13	SURYO AW	KP11-21-1300003	JOLONDORO E7, E8	93.945.352	56.000.000	283.945.352	39.752.349	42.744.000	45.593.600	85.808.580	174.146.180	497.843.881	698.826
163	AFD-13	SURYO AW	KP11-21-1300007	JOLONDORO C6, C10	93.945.352	56.000.000	283.945.352	39.752.349	45.588.000	48.627.200	91.517.910	185.733.110	509.430.811	670.480
164	AFD-13	SURYO AW	KP11-21-1300017	JOLONDORO E6, E9	84.832.653	50.568.000	207.640.653	29.069.691	37.812.000	40.332.800	75.907.590	154.052.390	390.762.734	620.061
165	AFD-13	SURYO AW	KP11-21-1300020	JOLONDORO B3, B4	59.305.428	50.792.000	182.657.428	25.572.040	36.666.000	39.110.400	73.606.995	149.383.395	357.612.863	585.195
166	AFD-13	SURYO AW	KP11-21-1300025	JOLONDORO C4, C8	59.568.132	52.066.000	186.014.132	26.041.978	39.096.000	41.702.400	78.485.220	159.283.620	371.339.730	569.889
167	AFD-13	SURYO AW	KP11-21-1300026	JOLONDORO B1, B2	61.062.261	53.732.000	191.554.261	26.817.597	40.896.000	43.622.400	82.098.720	166.617.120	384.988.978	564.831
168	AFD-13	SURYO AW	KP11-21-1300014	JOLONDORO E14	63.016.122	55.020.000	196.636.122	27.529.057	38.706.000	41.286.400	77.702.295	157.694.695	381.859.874	591.939
169	AFD-13	SURYO AW	KP11-21-1300009	JOLONDORO G9, G10	64.526.670	56.028.000	200.594.670	28.083.254	45.348.000	48.371.200	91.036.110	184.755.310	413.433.234	547.014
170	AFD-13	SURYO AW	KP11-21-1300016	JOLONDORO E1, E2	65.708.838	56.259.000	202.337.838	28.327.297	43.122.000	45.996.800	86.567.415	175.686.215	406.351.350	565.398

DATA KEBUN TS MT 2021-2022
PABRIK GULA SEMBORO

DATA KEBUN					REALISASI BIAYA (Rp)				BIAYA PASCA PANEN (Rp)				TOTAL	HPP TEBU
NO	AFD	KKW	NO PETAK	KEBUN	BIAYA GARAP	PUPUK & HERBISIDA	JUMLAH	BUNGA BANK	TMA			JUMLAH		
						7.000.000			0,14	TEBANG	GRABBER			
									70.000	64.000				
171	AFD-13	SURYO AW	KP11-21-1300011	JOLONDORO G3, G4	65.979.752	57.036.000	204.495.752	28.629.405	41.010.000	43.744.000	82.327.575	167.081.575	400.206.732	585.526
172	AFD-13	SURYO AW	KP11-21-1300023	JOLONDORO B7, B8, B9	66.891.006	57.428.000	206.359.006	28.890.261	40.848.000	43.571.200	82.002.360	166.421.560	401.670.827	589.998
173	AFD-13	SURYO AW	KP11-21-1300012	JOLONDORO G1, G2, E17	67.350.738	66.780.000	229.530.738	32.134.303	47.256.000	50.406.400	94.866.420	192.528.820	454.193.861	576.681
174	AFD-13	SURYO AW	KP11-21-1300022	JOLONDORO C9, C10, C11	78.318.630	68.201.000	243.949.630	34.152.948	50.874.000	54.265.600	102.129.555	207.269.155	485.371.733	572.440
175	AFD-13	SURYO AW	KP11-21-1300024	JOLONDORO C1, C2, C3	79.985.159	70.392.000	250.937.159	35.131.202	52.422.000	55.916.800	105.237.165	213.575.965	499.644.326	571.872
176	AFD-13	SURYO AW	KP11-21-1300018	JOLONDORO B13, B14, B15	82.554.732	77.252.000	270.166.732	37.823.342	58.650.000	62.560.000	117.739.875	238.949.875	546.939.949	559.529
177	AFD-13	SURYO AW	KP11-21-1300015	JOLONDORO E11, E12	90.600.042	79.296.000	283.176.042	39.644.646	59.370.000	63.328.000	119.185.275	241.883.275	564.703.963	570.696
178	AFD-13	SURYO AW	KP11-21-1300013	JOLONDORO E10, E15, E16	92.997.216	96.936.000	328.413.216	45.977.850	75.666.000	80.710.400	151.899.495	308.275.895	682.666.961	541.327
179	AFD-13	SURYO AW	KP11-21-1300021	JOLONDORO B17, B18	113.685.156	56.840.000	251.725.156	35.241.522	44.646.000	47.622.400	89.626.845	181.895.245	468.861.923	630.106
180	AFD-13	SURYO AW	KP11-21-1300010	JOLONDORO G5, G6, G7	66.661.140	62.552.000	218.573.140	30.600.240	48.108.000	51.315.200	96.576.810	196.000.010	445.173.390	555.217
181	AFD-13	SURYO AW	KP11-21-1300019	JOLONDORO B11, B12	78.318.630	72.352.000	254.030.630	35.564.288	55.440.000	59.136.000	111.295.800	225.871.800	515.466.718	557.864
182	AFD-13	SURYO AW	KP11-21-1300030	GLENMORE Afd BESARAN	90.739.467	54.089.000	293.573.217	41.100.250	44.478.000	47.443.200	89.289.585	181.210.785	515.884.252	695.918
183	AFD-13	SURYO AW	KP11-21-1300028	GLENMORE Afd KALITAKIR	102.811.445	61.285.000	332.630.195	46.568.227	57.360.000	61.184.000	115.150.200	233.694.200	612.892.622	641.101
184	AFD-13	SURYO AW	KP11-21-1300029	GLENMORE Afd BESARAN	124.442.362	74.179.000	402.613.612	56.365.906	60.690.000	64.736.000	121.835.175	247.261.175	706.240.693	698.211
185	AFD-13	SURYO AW	KP11-21-1300027	GLENMORE Afd BESARAN	112.276.439	66.927.000	363.252.689	50.855.376	60.174.000	64.185.600	120.799.305	245.158.905	659.266.970	657.361
					2.285.794.928	1.702.498.000	7.054.894.928	987.685.290	1.320.318.000	1.408.339.200	2.650.538.385	5.379.195.585	13.421.775.802	609.934
					4.703.011.691	3.563.539.000	14.838.253.194	2.077.355.447	2.867.880.000	2.976.288.000	5.601.467.025	11.445.635.025	28.361.243.667	609.860
					12.764.304.140	9.349.809.000	40.701.257.219	5.698.176.011	8.035.919.000	4.544.236.800	11.351.634.474	23.931.790.274	70.331.223.504	573.081