

LAPORAN HARIAN PRODUKSI KELAPA SAWIT
AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN JULI 2021
PT. PERKEBUNAN NUSANTARA III (PERSERO)

TGL	KAV.	LUAS			RKAP			RKAPP			REALISASI			RKAP +/-			RKAP %			RKAPP +/-			RKAPP %			JUMLAH TROS			RBT			BRONDOLAN			BRONDOLAN %			HK			KG/HK			PARAF ASST.
		HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN							
1	II	36,65	36,65	13.434,79	66.420	66.420	7.809.420	67.346	67.346	9.310.406	32.110	32.110	9.275.170	(34.310)	(34.310)	1.465.750	(51,66)	(51,66)	18,77	(35.236)	(35.236)	(35.236)	(52,32)	(52,32)	(0,38)	2.180	2.180	537.846	14,73	14,73	17,25	1.200	1.200	411.470	3,74	3,74	4,44	9	9	4.549	3.568	3.568	2.039	
2	II/III	82,30	118,95	13.517,09	66.420	132.840	7.875.840	67.346	134.692	9.377.752	75.250	107.360	9.350.420	8.830	(25.480)	1.474.580	13,29	(19,18)	18,72	7.904	(27.332)	(27.332)	11,74	(20,29)	(0,29)	4.446	6.626	542.292	16,93	16,20	17,24	3.050	4.250	414.520	4,05	3,96	4,43	30	39	4.579	2.508	2.753	2.042	
3	III/IV	69,80	188,75	13.586,89	66.420	199.260	7.942.260	67.346	202.038	9.445.098	67.330	174.690	9.417.750	910	(24.570)	1.475.490	1,37	(12,33)	18,58	(16)	(27.348)	(27.348)	(0,02)	(13,54)	(0,29)	4.073	10.699	546.365	16,53	16,33	17,24	2.620	6.870	417.140	3,89	3,93	4,43	29	68	4.608	2.322	2.569	2.044	
4	IV/V	69,40	258,15	13.656,29		199.260	7.942.260		202.038	9.445.098	49.320	224.010	9.467.070	49.320	24.750	1.524.810	#DIV/0!	12,42	19,20	49.320	21.972	21.972	#DIV/0!	10,88	0,23	2.986	13.685	549.351	16,52	16,37	17,23	1.980	8.850	419.120	4,01	3,95	4,43	24	92	4.632	2.055	2.435	2.044	
5	V/VI	97,85	356,00	13.754,14	66.420	265.680	8.008.680	67.346	269.384	9.512.444	75.890	299.900	9.542.960	9.470	34.220	1.534.280	14,26	12,88	19,16	8.544	30.516	30.516	12,69	11,33	0,32	4.527	18.212	553.878	16,76	16,47	17,23	2.550	11.400	421.670	3,36	3,80	4,42	29	121	4.661	2.617	2.479	2.047	
6	VI/VII	84,20	440,20	13.838,34	66.420	332.100	8.075.100	67.346	336.730	9.579.790	73.780	373.680	9.616.740	7.360	41.580	1.541.640	11,08	12,52	19,09	6.434	36.950	36.950	9,55	10,97	0,39	4.183	22.395	558.061	17,64	16,69	17,23	2.270	13.670	423.940	3,08	3,66	4,41	27	148	4.688	2.733	2.525	2.051	
7	VII/VIII	98,50	538,70	13.936,84	66.420	398.520	8.141.520	67.346	404.076	9.647.136	69.210	442.890	9.685.950	2.790	44.370	1.544.430	4,20	11,13	18,97	1.864	38.814	38.814	2,77	9,61	0,40	3.995	26.390	562.056	17,32	16,78	17,23	1.600	15.270	425.540	2,31	3,45	4,39	28	176	4.716	2.472	2.516	2.054	
8	VIII/II	112,20	650,90	14.049,04	66.420	464.940	8.207.940	67.346	471.422	9.714.482	56.580	499.470	9.742.530	(9.840)	34.530	1.534.590	(14,81)	7,43	18,70	(10.766)	28.048	28.048	(15,99)	5,95	0,29	3.950	30.340	566.006	14,32	16,46	17,21	1.570	16.840	427.110	2,77	3,37	4,38	28	204	4.744	2.021	2.448	2.054	
9	II	110,30	761,20	14.159,34	66.420	531.360	8.274.360	67.346	538.768	9.781.828	58.710	558.180	9.801.240	(7.710)	26.820	1.526.880	(11,61)	5,05	18,45	(8.636)	19.412	19.412	(12,82)	3,60	0,20	3.767	34.107	569.773	15,59	16,37	17,20	1.850	18.690	428.960	3,15	3,35	4,38	25	229	4.769	2.348	2.437	2.055	
10	II/III	85,40	846,60	14.244,74	66.420	597.780	8.340.780	67.346	606.114	9.849.174	52.550	610.730	9.853.790	(13.870)	12.950	1.513.010	(20,88)	2,17	18,14	(14.796)	4.616	4.616	(21,97)	0,76	0,05	3.136	37.243	572.909	16,76	16,40	17,20	1.360	20.050	430.320	2,59	3,28	4,37	27	256	4.796	1.946	2.386	2.055	
11			846,60	14.244,74		597.780	8.340.780		606.114	9.849.174		610.730	9.853.790	-	12.950	1.513.010	#DIV/0!	2,17	18,14	-	4.616	4.616	#DIV/0!	0,76	0,05		37.243	572.909	#DIV/0!	16,40	17,20		20.050	430.320	#DIV/0!	3,28	4,37		256	4.796	#DIV/0!	2.386	2.055	
12	IV/V	74,40	921,00	14.319,14	66.420	664.200	8.407.200	67.346	673.460	9.916.520	66.490	677.220	9.920.280	70	13.020	1.513.080	0,11	1,96	18,00	(856)	3.760	3.760	(1,27)	0,56	0,04	3.841	41.084	576.750	17,31	16,48	17,20	1.990	22.040	432.310	2,99	3,25	4,36	28	284	4.824	2.375	2.385	2.056	
13	V/VI	110,30	1.031,30	14.429,44	66.420	730.620	8.473.620	67.346	740.806	9.983.866	64.100	741.320	9.984.380	(2.320)	10.700	1.510.760	(3,49)	1,46	17,83	(3.246)	514	514	(4,82)	0,07	0,01	3.665	44.749	580.415	17,49	16,57	17,20	1.880	23.920	434.190	2,93	3,23	4,35	29	313	4.853	2.210	2.368	2.057	
14	VI/VII	122,20	1.153,50	14.551,64	66.420	797.040	8.540.040	67.346	808.152	10.051.212	78.920	820.240	10.063.300	12.500	23.200	1.523.260	18,82	2,91	17,84	11.574	12.088	12.088	17,19	1,50	0,12	4.441	49.190	584.856	17,77	16,67	17,21	1.710	25.630	435.900	2,17	3,12	4,33	27	340	4.880	2.923	2.412	2.062	
15	VII/VIII	104,90	1.258,40	14.656,54	66.420	863.460	8.606.460	67.346	875.498	10.118.558	59.290	879.530	10.122.590	(7.130)	16.070	1.516.130	(10,73)	1,86	17,62	(8.056)	4.032	4.032	(11,96)	0,46	0,04	3.340	52.530	588.196	17,75	16,74	17,21	1.980	27.610	437.880	3,34	3,14	4,33	25	365	4.905	2.372	2.410	2.064	
16	I	97,80	1.356,20	14.754,34	66.420	929.880	8.672.880	67.346	942.844	10.185.904	70.240	949.770	10.192.830	3.820	19.890	1.519.950	5,75	2,14	17,53	2.894	6.926	6.926	4,30	0,73	0,07	4.700	57.230	592.896	14,94	16,60	17,19	2.060	29.670	439.940	2,93	3,12	4,32	31	396	4.936	2.266	2.398	2.065	
17	II	110,30	1.466,50	14.864,64	66.420	996.300	8.739.300	67.346	1.010.190	10.253.250	62.980	1.012.750	10.255.810	(3.440)	16.450	1.516.510	(5,18)	1,65	17,35	(4.366)	2.560	2.560	(6,48)	0,25	0,02	3.854	61.084	596.750	16,34	16,58	17,19	2.210	31.880	442.150	3,51	3,15	4,31	31	427	4.967	2.032	2.372	2.065	
18	II/III	75,40	1.541,90	14.940,04		996.300	8.739.300		1.010.190	10.253.250	58.340	1.071.090	10.314.150	58.340	74.790	1.574.850	#DIV/0!	7,51	18,02	58.340	60.900	60.900	#DIV/0!	6,03	0,59	3.533	64.617	600.283	16,51	16,58	17,18	1.540	33.420	443.690	2,64	3,12	4,30	29	456	4.996	2.012	2.349	2.064	
19	III/IV	84,40	1.626,30	15.024,44	66.420	1.062.720	8.805.720	67.346	1.077.536	10.320.596	74.620	1.145.710	10.388.770	8.200	82.990	1.583.050	12,35	7,81	17,98	7.274	68.174	68.174	10,80	6,33	0,66	4.483	69.100	604.766	16,65	16,58	17,18	2.050	35.470	445.740	2,75	3,10	4,29	34	490	5.030	2.195	2.338	2.065	
20			1.626,30	15.024,44		1.062.720	8.805.720		1.077.536	10.320.596		1.145.710	10.388.770	-	82.990	1.583.050	#DIV/0!	7,81	17,98	-	68.174	68.174	#DIV/0!	6,33	0,66		69.100	604.766	#DIV/0!	16,58	17,18		35.470	445.740	#DIV/0!	3,10	4,29		490	5.030	#DIV/0!	2.338	2.065	
21	V	81,75	1.708,05	15.106,19	66.420	1.129.140	8.872.140	67.346	1.144.882	10.387.942	56.760	1.202.470	10.445.530	(9.660)	73.330	1.573.390	(14,54)	6,49	17,73	(10.586)	57.588	57.588	(15,72)	5,03	0,55	3.270	72.370	608.036	17,36	16,62	17,18	1.840	37.310	447.580	3,24	3,10	4,28	33	523	5.063	1.720	2.299	2.063	