

STATISTIK PRODUKSI SAWIT TAHUN 2022
BULAN JULI

Adeling : III Cikareo

TAHUN TANAM	NO BLOK		KLOON	LUAS (HA)	JUMLAH POHON		JUMLAH TANDAN				PRODUKSI (KG)								REALISASI		RATA - RATA BERAT TANDAN		% BRONDOLAN		PRODUKTIVITAS (KG/HA)				JUMLAH HARI KERJA PANEN				KILOGRAM PER HARI KERJA				% PRODUKSI REAL VS RKAP		TANDAN PER POHON		HA PANEN		ROTASI PANEN				
	LAMA	BARU			PER BLOK	PER HEKTAR	RKAP		REALISASI		BULAN INI				SD.BULAN INI				TAHUN LALU		BI	SD BI	BI	SD BI	BI	SD BI	BULAN INI		SD.BULAN INI		BULAN INI		SD.BULAN INI		BULAN INI		SD.BULAN INI		BI	SD BI	BI	SD BI					
							SELURUH	DIPANEN	SELURUH	DIPANEN	BI	SD BI	BI	SD BI	TARGET	TBS	BRD	JML	TARGET	TBS							BRD	JML	BI	SD BI	BI	SD BI	BI	SD BI	TARGET	REAL	TARGET	REAL					TARGET	REAL	TARGET	REAL	TARGET
1997	57	C1	DXP	30.48	3,717	3,717	122	122	668	5,199	850	5,093	20,097	11,677	1,080	12,757	156,377	75,977	2,300	78,277	22,060	203,950	15	15	8	3	659	419	5,130	2,568	31	31	214	203	638	412	730	386	63	50	0.2	1.4	121.9	701.0	4.0	23.0	
1997	58	C2	DXP	11.36	1,266	1,266	111	111	238	1,855	243	1,882	7,120	3,123	150	3,273	55,400	28,193	600	28,793	7,220	76,820	13	15	5	2	627	288	4,877	2,535	12	12	80	70	607	273	694	411	46	52	0.2	1.5	45.4	261.3	4.0	23.0	
1997	61	C12	DXP	19.80	2,314	2,314	117	117	416	3,235	360	3,108	12,468	4,560	160	4,720	97,016	45,390	1,340	46,730	13,210	117,950	13	15	3	3	630	238	4,900	2,360	20	20	139	132	610	236	697	354	38	48	0.2	1.3	79.2	452.1	4.0	22.8	
JUMLAH TT 1997					61.64	7,297	7,297	118	118	1,322	10,290	1,453	10,083	39,686	19,360	1,390	20,750	308,794	149,560	4,240	153,800	42,490	398,720	14	15	7	3	644	337	5,010	2,495	64	63	433	405	623	329	713	380	52	50	0.2	1.4	247	1,414	4.0	22.9
2003	51	C10	05.73 B	37.50	4,534	4,534	121	121	1,564	12,168	1,363	7,610	39,717	19,785	640	20,425	309,033	116,055	2,650	118,705	27,950	251,170	15	16	3	2	1,059	545	8,241	3,165	39	30	263	267	1,025	681	1,173	445	51	38	0.3	1.7	150.0	901.8	4.0	24.0	
2003	52	C9	05.73 B	38.16	4,261	4,261	112	112	1,575	12,252	598	6,807	40,052	8,665	590	9,255	311,645	105,475	2,420	107,895	36,260	267,040	15	16	6	2	1,050	243	8,167	2,827	39	31	268	258	1,016	299	1,162	418	23	35	0.1	1.6	152.6	890.4	4.0	23.3	
2003	53	C4	09.68 C	27.17	3,044	3,044	112	112	1,119	8,706	736	4,871	28,405	8,037	770	8,807	221,016	72,257	2,060	74,317	24,100	194,550	12	15	9	3	1,045	324	8,135	2,735	28	20	191	179	1,012	440	1,158	415	31	34	0.2	1.6	108.7	679.3	4.0	25.0	
2003	54	C3	09.68 C	14.05	1,538	1,538	109	109	578	4,500	394	2,450	14,720	4,892	510	5,402	114,539	36,092	1,270	37,362	11,210	101,450	14	15	9	3	1,048	384	8,152	2,659	15	12	99	87	1,014	450	1,160	429	37	33	0.3	1.6	56.2	323.2	4.0	23.0	
2003	62	C11	09.68 C	34.24	4,019	4,019	117	117	1,467	11,417	750	5,623	37,701	9,683	1,150	10,833	293,349	82,533	2,910	85,443	23,910	225,450	14	15	11	3	1,101	316	8,567	2,495	35	32	241	212	1,066	339	1,219	403	29	29	0.2	1.4	137.0	753.3	4.0	22.0	
JUMLAH TT 2003					151.12	17,396	17,396	115	115	6,303	49,044	3,841	27,361	160,595	51,062	3,660	54,722	1,249,581	412,412	11,310	423,722	123,430	1,039,660	14	15	7	3	1,063	362	8,269	2,804	156	125	1,062	1,003	1,029	438	1,177	422	34	34	0.2	1.6	604	3,548	4.0	23.5
2013	118	C21	AVROS	24.20	2,858	2,858	118	118	2,092	16,276	1,698	18,311	29,547	19,288	920	20,208	229,900	213,958	4,890	218,848	26,540	190,830	12	12	5	2	1,221	835	9,500	9,043	25	39	170	282	1,182	518	1,352	776	68	95	0.6	6.4	96.8	726.0	4.0	30.0	
2013	119	C20	AVROS	27.23	3,174	3,174	117	117	2,326	18,096	2,405	20,575	32,770	25,971	1,893	27,864	254,984	238,901	7,203	246,104	33,950	205,840	12	12	7	3	1,203	1,023	9,364	9,038	28	46	191	308	1,165	606	1,333	799	85	97	0.8	6.5	108.9	792.4	4.0	29.1	
2013	120	C18	AVROS	30.90	3,622	3,622	117	117	2,668	20,763	2,800	20,965	37,548	30,377	1,602	31,979	292,160	240,817	7,432	248,249	39,080	252,110	11	12	5	3	1,215	1,035	9,455	8,034	32	43	217	314	1,176	744	1,346	791	85	85	0.8	5.8	123.6	890.5	4.0	28.8	
2013	121	C16	AVROS	30.86	3,490	3,490	113	113	2,574	20,029	2,050	21,005	36,319	22,391	990	23,381	282,596	242,331	6,500	248,831	36,400	229,140	11	12	4	3	1,177	758	9,157	8,063	32	42	217	314	1,139	557	1,303	792	64	88	0.6	6.0	123.4	886.5	4.0	28.7	
2013	122	C19	AVROS	34.58	3,787	3,787	110	110	2,831	22,029	2,827	24,700	39,927	32,381	1,630	34,011	310,669	291,611	8,190	299,801	33,300	248,575	12	12	5	3	1,155	984	8,984	8,670	36	47	243	353	1,118	724	1,279	849	85	97	0.7	6.5	138.3	1,002.8	4.0	29.0	
2013	123	C17	AVROS	30.88	3,419	3,419	111	111	2,568	19,983	2,463	20,537	36,334	26,615	1,781	28,396	282,713	241,605	6,861	248,466	31,340	221,235	12	12	6	3	1,177	920	9,155	8,046	32	36	217	302	1,139	789	1,303	821	78	88	0.7	6.0	123.5	895.5	4.0	29.0	
2013	124	C15	AVROS	27.89	3,406	3,406	122	122	2,446	19,029	2,570	20,972	34,565	27,830	1,530	29,360	268,948	240,850	7,710	248,560	28,660	206,250	11	12	5	3	1,239	1,053	9,643	8,912	29	39	196	299	1,200	753	1,373	831	85	92	0.8	6.2	111.6	798.2	4.0	28.6	
2013	125	C14	AVROS	10.00	1,283	1,283	128	128	981	7,636	1,950	8,824	13,783	21,360	650	22,010	107,245	101,250	2,410	103,660	12,930	82,130	11	12	3	2	1,378	2,201	10,724	10,366	10	16	70	111	1,334	1,376	1,527	934	160	97	1.5	6.9	40.0	290.0	4.0	29.0	
JUMLAH TT 2013					216.54	25,039	25,039	116	116	18,486	143,839	18,763	155,889	260,793	206,213	10,996	217,209	2,029,215	1,811,323	51,196	1,862,519	242,200	1,636,110	12	12	5	3	1,204	1,003	9,371	8,601	224	308	1,521	2,283	1,166	705	1,334	816	83	92	0.7	6.2	866	6,282	4.0	29.0
2018	126	C8	PKKS 540	28.63	3,799	3,799	133	133	2,507	19,508	2,500	23,863	12,862	-	3,000	3,000	100,076	65,370	8,940	74,310	-	-	1	3	100	12	449	105	3,495	2,596	30	43	201	260	435	70	498	286	23	74	0.7	6.3	114.5	801.6	4.0	28.0	
2018	127	C7	PKKS 540	31.38	4,279	4,280	136	136	2,748	21,382	600	25,590	14,097	1,100	1,200	2,300	109,688	75,278	7,480	82,758	-	-	4	3	52	9	449	73	3,495	2,637	32	44	220	307	435	52	498	270	16	75	0.1	6.0	125.5	870.3	4.0	27.7	
2018	128	C6	PKKS 540	28.97	3,848	3,851	133	133	2,537	19,740	320	22,026	13,014	1,000	440	1,440	101,264	64,770	7,310	72,080	-	-	5	3	31	10	449	50	3,495	2,488	30	36	204	272	435	40	498	265	11	71	0.1	5.7	115.9	828.5	4.0	28.6	
2018	129	C13	PKKS 540	30.45	4,120	4,125	135	135	2,667	20,748	853	26,088	13,679	2,110	300	2,410	106,438	70,730	10,150	80,880	-	-	3	3	12	13	449	79	3,495	2,656	31	39	214	295	435	62	498	274	18	76	0.2	6.3	121.8	852.6	4.0	28.0	
2018	130	C5	PKKS 540	32.01	4,283	4,285	134	134	2,803	21,811	330	23,454	14,380	1,170	100	1,270	111,890	65,723	5,830	71,553	-	-	4	3	8	8	449	40	3,495	2,235	33	43	225	313	435	30	498	229	9	64	0.1	5.5	128.0	907.0	4.0	28.3	
JUMLAH TT 2018					151.44	20,329	20,340	134	134	13,262	103,188	4,603	121,021	68,032	5,380	5,040	10,420	529,356	341,870	39,710	381,580	-	-	2	3	48	10	449	69	3,495	2,520	156	205	1,064	1,447	435	51	498	264	15	72	0.2	5.9	605.8	4,260.1	4.0	28.1
JUMLAH MURNI					580.74	70,061	70,072	121	121	39,373	306,361	28,660	314,534	529,107	282,015	21,086	303,101	4,116,946	2,715,165	106,456	2,821,621	408,120	3,074,490	11	9	7	4	911	522	7,089	4,859	600	701	3,016	3,691	882	432	1,365	764	57	69	0.4	4.5	2,323	15,504	4.	

	Asumsi Biaya FOB kanpus 40 %	
	TODAY	TODATE
CPO	0.24	0.20
KERNEL	0.05	0.04
BIAYA.PENGOLAHAN	355	1,012
HARGA CPO	14,128	14,128
HARGA KERNEL	9,932	9,932

	AFD 1		AFD 2		AFD 3		AFD 4		AFD 5		TOTAL	
	B.ini	s/d B.ini	B.ini	s/d B.ini	B.ini	s/d B.ini	B.ini	s/d B.ini	B.ini	s/d B.ini	B.ini	s/d B.ini
Luas Areal TM	676.89	676.89	544.95	544.95	580.74	580.74	526.93	526.93	623.48	623.48	2,952.99	2,952.99
	676.890	676.890	544.950	544.950	580.74	580.74	526.93	526.93	623.48	623.48	2,952.99	2,952.99
Produksi basah												
TM	654,893	3,358,433	289,421	1,645,211	303,101	2,821,621	671,854	4,193,664	644,154	3,436,224	2,563,423	15,455,153
Lacuran/TBM												
Jumlah prod. Basah	654,893	3,358,433	289,421	1,645,211	303,101	2,821,621	671,854	4,193,664	644,154	3,436,224	2,563,423	15,455,153
Produksi kering												
CPO	-	-	-	-	-	-	-	-	-	-	-	-
Kernel	155,501	656,710	68,721	321,706	71,970	551,741	159,528	820,032	152,951	671,921	608,670	3,022,110
	32,583	130,672	14,400	64,013	15,080	109,786	33,427	163,170	32,049	133,699	127,540	601,340
Jumlah prod. Kering	188,084	787,382	83,121	385,719	87,050	661,527	192,955	983,202	185,000	805,620	736,210	3,623,450
Pendapatan												
CPO	2,196,928	9,278,067	970,902	4,545,089	1,016,794	7,795,060	2,253,826	11,585,491	2,160,903	9,492,974	8,599,352	42,696,681
Kernel	323,618	1,297,836	143,019	635,777	149,779	1,090,390	331,999	1,620,603	318,311	1,327,898	1,266,726	5,972,504
Jumlah pendapatan Pokok	2,520,546	10,575,903	1,113,921	5,180,866	1,166,572	8,885,450	2,585,825	13,206,094	2,479,214	10,820,871	9,866,079	48,669,185
Biaya produksi												
- Gaji Unsur Pimpinan	46,294	465,035	37,270	374,390	39,718	412,935	36,038	362,010	42,641	428,341	201,960	2,042,712
- Biaya panen	143,443	987,398	101,195	623,416	93,696	691,345	117,470	809,916	116,261	732,653	572,064	3,844,729
- Biaya Angkutan	186,806	638,054	59,274	289,707	68,863	532,779	208,218	827,869	185,316	712,100	708,478	3,000,510
- Biaya pemupukan	252,628	1,644,342	457,638	1,225,331	273,323	1,636,913	-	2,288,837	-	2,359,124	983,589	9,154,548
- Biaya pemel. Tanaman	54,772	411,694	52,747	488,749	35,955	328,828	55,257	506,817	48,838	540,456	247,569	2,276,543
- Biaya pengolahan	-	-	-	-	-	-	-	-	-	-	-	-
- Biaya umum	65,695	672,044	52,889	541,049	56,363	540,323	51,140	523,158	60,511	619,017	286,599	2,895,591
- Biaya penyusutan	99,576	597,991	80,166	481,430	85,431	535,351	77,515	465,511	91,719	550,807	434,407	2,631,090
Jumlah biaya produksi	849,214	5,416,559	841,179	4,024,071	653,349	4,678,475	545,639	5,784,118	545,285	5,942,497	3,434,666	25,845,721
Biaya FOB LAIN-LAIN KANDIR	-	-	-	-	-	-	-	-	-	-	-	-
Jumlah biaya produksi FOB	849,214	5,416,559	841,179	4,024,071	653,349	4,678,475	545,639	5,784,118	545,285	5,942,497	3,434,666	25,845,721
R/L Kebun Bojongdatar	1,671,332	5,159,344	272,742	1,156,795	513,223	4,206,976	2,040,187	7,421,976	1,933,928	4,878,374	6,431,413	22,823,465