

Kebun	Urutan	Belum Dilah Tahun	Bulan												Jumlah
			Januari	Februari	Maret	April	Mei	Juni	Juli	Agustus	September	Oktober	November	Desember	
CIKA KEBUN INTI	Netto		2.762.700	2.465.110	3.272.730	3.488.310	3.964.290	3.964.290	3.962.000	-	-	-	-	-	23.980.420
	DSSP		38.410	40.150	53.460	60.050	17.130	39.140	73.040	-	-	-	-	-	329.380
	Brutto		2.801.110	2.515.260	3.327.190	3.468.360	3.721.310	3.903.530	3.975.040	-	-	-	-	-	23.999.800
	Dilalah		2.705.800	2.544.550	3.183.180	3.272.830	3.282.150	3.282.150	3.918.530	-	-	-	-	-	23.492.660
	Blm Dilah	55.320	150.640	119.340	303.340	39.350	377.520	212.950	271.460	271.460	271.460	271.460	271.460	271.460	271.460
SUKA	Netto		773.810	1.134.820	2.413.810	2.342.340	2.487.260	1.898.510	2.770.740	-	-	-	-	-	13.821.290
	DSSP		7810	12.970	46.290	28.490	20.810	27.980	16.650	-	-	-	-	-	125.400
	Brutto		780.620	1.147.790	2.459.100	2.370.830	2.508.070	1.926.490	2.887.390	-	-	-	-	-	14.046.690
	Dilalah		765.340	1.141.790	2.340.530	2.481.620	2.336.310	1.867.990	2.997.030	-	-	-	-	-	13.930.660
	Blm Dilah	16.410	31.900	37.900	147.470	36.680	208.440	266.940	132.300	132.300	132.300	132.300	132.300	132.300	132.300
TAN/ GEDIR	Netto		-	-	-	-	-	-	-	-	-	-	-	-	-
	DSSP		-	-	-	-	-	-	-	-	-	-	-	-	-
	Brutto		-	-	-	-	-	-	-	-	-	-	-	-	-
	Dilalah		-	-	-	-	-	-	-	-	-	-	-	-	-
	Blm Dilah		-	-	-	-	-	-	-	-	-	-	-	-	-
TAMBAK SARI	Netto		-	-	-	-	-	-	-	-	-	-	-	-	-
	DSSP		-	-	-	-	-	-	-	-	-	-	-	-	-
	Brutto		-	-	-	-	-	-	-	-	-	-	-	-	-
	Dilalah		-	-	-	-	-	-	-	-	-	-	-	-	-
	Blm Dilah		-	-	-	-	-	-	-	-	-	-	-	-	-
ALAK	Netto		464.590	490.390	687.230	969.310	189.950	56.150	-	-	-	-	-	-	2.867.620
	DSSP		1.060	1.900	1.490	3.850	600	40	-	-	-	-	-	-	8.940
	Brutto		465.650	492.290	688.720	973.160	190.550	56.190	-	-	-	-	-	-	2.866.560
	Dilalah		439.570	491.750	677.850	1.011.940	198.600	56.230	-	-	-	-	-	-	2.875.930
	Blm Dilah	9.370	35.450	35.990	46.860	8.080	30	-	-	-	-	-	-	-	-
PARAKAN SALAK	Netto		-	-	-	-	-	-	-	-	-	-	-	-	-
	DSSP		-	-	-	-	-	-	-	-	-	-	-	-	-
	Brutto		-	-	-	-	-	-	-	-	-	-	-	-	-
	Dilalah		-	-	-	-	-	-	-	-	-	-	-	-	-
	Blm Dilah		-	-	-	-	-	-	-	-	-	-	-	-	-
PANGLEJAH	Netto		1.290.440	1.334.650	2.101.310	2.194.070	2.191.160	1.504.270	1.076.330	-	-	-	-	-	11.692.230
	DSSP		18.050	26.810	35.630	31.420	4.010	23.280	16.890	-	-	-	-	-	166.190
	Brutto		1.309.390	1.360.660	2.136.940	2.225.490	2.295.170	1.527.550	1.093.220	-	-	-	-	-	11.858.420
	Dilalah		1.245.640	1.314.250	2.006.840	2.465.450	2.017.380	1.587.650	1.019.520	-	-	-	-	-	11.656.730
	Blm Dilah	13.280	77.030	123.440	263.540	13.580	201.370	141.270	214.970	214.970	214.970	214.970	214.970	214.970	214.970
BODA	Netto		-	-	-	-	-	-	-	-	-	-	-	-	-
	DSSP		-	-	-	-	-	-	-	-	-	-	-	-	-
	Brutto		-	-	-	-	-	-	-	-	-	-	-	-	-
	Dilalah		-	-	-	-	-	-	-	-	-	-	-	-	-
	Blm Dilah		-	-	-	-	-	-	-	-	-	-	-	-	-
JUMLAH SEINDUK	Netto		2.528.840	2.959.860	5.202.350	5.505.720	4.868.370	3.458.930	3.847.070	-	-	-	-	-	28.371.140
	DSSP		27.020	40.880	74.410	63.760	35.420	51.300	108.540	-	-	-	-	-	600.430
	Brutto		2.555.860	3.000.740	5.276.760	5.569.480	4.903.790	3.510.230	3.955.610	-	-	-	-	-	28.771.470
	Dilalah		2.450.540	2.947.790	5.025.220	5.959.010	4.552.290	3.511.860	4.016.550	-	-	-	-	-	28.463.260
	Blm Dilah	39.860	143.380	197.330	447.870	28.440	409.840	408.210	347.270	347.270	347.270	347.270	347.270	347.270	347.270
PIHAK 3	Netto		19.750	26.010	161.240	391.200	418.160	184.970	66.920	-	-	-	-	-	1.268.270
	DSSP		-	-	-	-	-	-	-	-	-	-	-	-	-
	Brutto		19.750	26.010	161.240	391.200	418.160	184.970	66.920	-	-	-	-	-	1.268.270
	Dilalah		19.750	26.010	161.240	391.200	418.160	184.970	66.920	-	-	-	-	-	1.268.270
	Blm Dilah		-	-	-	-	-	-	-	-	-	-	-	-	-
JUMLAH SELURUH	Netto		5.311.290	5.450.980	8.647.340	9.405.230	8.990.710	7.508.290	7.815.990	-	-	-	-	-	53.019.830
	DSSP		65.430	89.030	136.870	122.810	73.520	90.440	181.580	-	-	-	-	-	729.710
	Brutto		5.376.720	5.540.010	8.784.210	9.429.040	9.064.230	7.598.730	7.997.570	-	-	-	-	-	53.749.540
	Dilalah		5.176.090	5.516.910	8.341.110	10.082.560	8.353.550	7.764.930	8.000.000	-	-	-	-	-	53.225.190
	Blm Dilah	94.380	295.010	318.110	751.210	97.490	787.260	621.160	618.730	618.730	618.730	618.730	618.730	618.730	618.730
% DSSP			1,22	1,61	1,45	1,31	0,58	1,19	2,27	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1,36

Kebun	Urutan	Bulan												Jumlah
		Januari	Februari	Maret	April	Mei	Juni	Juli	Agustus	September	Oktober	November	Desember	
CIKA KEBUN INTI	CPO	56.1830	606.600	838.631	922.450	857.860	813.980	-	-	-	-	-	5.099.430	
	KERNEL	108.860	102.090	126.640	150.350	134.050	163.680	162.720	-	-	-	-	948.390	
	CPO+KRL	708.750	663.920	823.240	987.170	866.500	1.021.540	976.700	-	-	-	-	6.047.820	
	Bend. CPO	22.17	22.08	22.16	22.43	21.65	21.69	20.78	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	21,71	
	Bend. KRL	4.02	4.01	4.03	4.03	3.96	4.02	4.15	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	4,04	
SUKA	CPO	169.420	251.900	518.820	556.610	506.040	392.400	623.540	-	-	-	-	3.618.730	
	KERNEL	30.590	45.430	94.230	96.780	92.430	75.290	124.580	-	-	-	-	562.300	
	CPO+KRL	200.010	297.720	613.050	656.400	598.670	467.690	749.120	-	-	-	-	3.581.050	
	Bend. CPO	22.14	22.06	22.17	22.43	21.66	21.61	20.81	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	21,67	
	Bend. KRL	4.00	4.01	4.03	4.02	3.96	4.03	4.16	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	4,01	
TAN/ GEDEH	CPO	-	-	-	-	-	-	-	-	-	-	-	-	
	KERNEL	-	-	-	-	-	-	-	-	-	-	-	-	
	CPO+KRL	-	-	-	-	-	-	-	-	-	-	-	-	
	Bend. CPO	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
	Bend. KRL	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
TAMBAK SARI	CPO	-	-	-	-	-	-	-	-	-	-	-	-	
	KERNEL	-	-	-	-	-	-	-	-	-	-	-	-	
	CPO+KRL	-	-	-	-	-	-	-	-	-	-	-	-	
	Bend. CPO	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
	Bend. KRL	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
ALAK	CPO	97.360	108.580	150.220	227.120	44.390	12.110	-	-	-	-	-	639.780	
	KERNEL	17.660	19.730	27.220	40.730	7.940	2.260	-	-	-	-	-	115.610	
	CPO+KRL	115.020	128.310	177.510	267.850	52.330	14.370	-	-	-	-	-	755.390	
	Bend. CPO	22.15	22.08	22.16	22.44	22.35	21.54	-	-	-	-	-	22,25	
	Bend. KRL	4.02	4.01	4.03	4.02	4.00	4.02	-	-	-	-	-	4,02	
PARAKAN SALAK	CPO	-	-	-	-	-	-	-	-	-	-	-	-	
	KERNEL	-	-	-	-	-	-	-	-	-	-	-	-	
	CPO+KRL	-	-	-	-	-	-	-	-	-	-	-	-	
	Bend. CPO	-	-	-	-	-	-	-	-	-	-	-	-	
	Bend. KRL	-	-	-	-	-	-	-	-	-	-	-	-	
PANGLEJAH	CPO	275.900	290.070	445.510	553.080	435.790	333.140	212.570	-	-	-	-	2.546.060	
	KERNEL	50.000	52.690	80.940	99.200	79.880	63.610	92.330	-	-	-	-	468.650	
	CPO+KRL	325.900	342.760	526.450	652.280	535.670	396.750	304.900	-	-	-	-	3.014.710	
	Bend. CPO	22.15	22.07	22.20	22.43	21.69	20.98	20.85	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	21,84	
	Bend. KRL	4.01	4.01	4.03	4.02	3.96	4.01	4.15	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	4,02	
BODA	CPO	-	-	-	-	-	-	-	-	-	-	-	-	
	KERNEL	-	-	-	-	-	-	-	-	-	-	-	-	
	CPO+KRL	-	-	-	-	-	-	-	-	-	-	-	-	
	Bend. CPO	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
	Bend. KRL	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
JUMILAH SEKUDUK	CPO	542.680	650.550	1.114.550	1.336.810	986.270	737.650	836.110	-	-	-	-	6.204.570	
	KERNEL	38.220	114.240	202.460	239.720	189.650	141.150	166.210	-	-	-	-	1.147.180	
	CPO+KRL	680.900	760.790	1.317.010	1.576.530	1.166.070	878.800	1.002.320	-	-	-	-	7.351.750	
	Bend. CPO	22.15	22.07	22.18	22.43	21.66	21.09	20.82	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	21,80	
	Bend. KRL	4.01	4.01	4.03	4.02	3.96	4.02	4.16	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	4,03	
PHIAK 3	CPO	3.150	4.340	29.660	74.310	79.460	35.110	12.720	-	-	-	-	238.730	
	KERNEL	400	630	4.950	15.170	16.750	7.360	2.680	-	-	-	-	47.940	
	CPO+KRL	3.750	4.970	34.610	89.480	96.210	42.470	15.400	-	-	-	-	286.670	
	Bend. CPO	10.96	12.66	10.11	13.69	13.01	11.88	10.71	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	12,78	
	Bend. KRL	2.023	2.956	3.04	3.88	4.01	3.98	4.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	3,91	
JUMILAH SEKUDUH	CPO	1.145.920	1.216.720	1.840.610	2.247.940	1.708.110	1.630.620	1.662.810	-	-	-	-	11.542.730	
	KERNEL	207.510	230.960	234.650	405.240	212.350	151.190	232.520	-	-	-	-	1.419.370	
	CPO+KRL	1.353.430	1.437.680	2.075.260	2.653.180	1.920.460	1.781.810	1.895.330	-	-	-	-	13.962.240	
	Bend. CPO	22.14	22.05	22.09	22.30	21.52	21.00	20.79	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	21,69	
	Bend. KRL	4.01	4.01	4.03	4.02	3.97	4.02	4.15	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	4,03	
Jumlah SUKUDUH	CPO	26.15	26.86	26.48	25.42	25.42	24.54	-	-	-	-	-	204,2	
	Bend. KRL	-	-	-	-	-	-	-	-	-	-	-	-	