

PT. Perkebunan Nusantara VII
Kebun : Rancabali

BIAYA PRODUKSI BULANAN TAHUN 2022
AFDELING RANCABALI - II

REKENING	URAIAN	JANUARI	PEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SD AGUSTUS
	Areal	503,67	503,67	503,67	503,67	503,67	503,67	503,67	503,67	503,67
	Basah : Produksi Sendiri	407.560	414.499	254.149	278.227	352.238	455.902	314.622	353.088	2.830.285
	RKAP	384.100	356.200	474.500	508.500	426.200	518.100	368.900	501.400	3.537.900
	%	106	116	54	55	83	88	85	70	80
	Jumlah Produksi Basah Diolah	407.560	414.499	254.149	278.227	352.238	455.902	314.622	353.088	2.830.285
	Kering : Produksi Sendiri	91.734	93.482	57.538	62.622	79.283	102.530	71.420	80.483	639.092
	RKAP	87.289	80.970	107.836	115.540	96.872	117.735	83.849	113.936	804.027
	%	105	115	53	54	82	87	85	71	79
	Jumlah Produksi Kering Pembagi COGM	91.734	93.482	57.538	62.622	79.283	102.530	71.420	80.483	639.092
	TANAMAN									
	Gaji Staff Tanaman	21.474.043	19.378.073	17.408.553	19.348.644	18.634.199	16.858.858	14.864.099	19.095.705	147.062.174
	Biaya Pemeliharaan Tanaman	322.872.586	124.001.612	120.844.023	92.173.575	121.097.595	109.180.233	(172.899.652)	98.745.600	816.015.572
	Biaya Pemupukan	248.183.411	50.588.935	33.476.180	27.169.875	25.967.950	32.067.470	306.305.715	23.686.950	747.446.486
	Biaya Panen	426.488.756	390.949.936	292.031.646	347.852.714	385.835.218	436.754.586	405.870.089	434.302.368	3.120.085.313
	Biaya Pengangkutan	8.836.958	14.069.964	7.790.710	8.328.000	10.409.998	33.708.197	14.627.929	17.679.287	115.451.043
	Biaya Penyusutan Tanaman	26.829.913	26.829.913	26.829.913	26.829.913	26.829.913	26.829.913	26.829.911	26.829.916	214.639.305
	Overhead Kebun	37.398.432	132.453.343	728.766.790	123.348.243	130.709.511	132.719.728	136.166.544	133.782.174	1.555.344.764
	Jumlah Biaya Tanaman	1.092.084.099	758.271.776	1.227.147.815	645.050.964	719.484.384	788.118.985	731.764.635	754.122.000	6.716.044.657
	Harga Pokok Tanaman	11.905	8.111	21.328	10.301	9.075	7.687	10.246	9.370	10.509
	RKAP	12.511	9.365	11.380	5.583	7.427	6.694	8.727	6.619	8.353
	Biaya Tanaman Per Hektar	2.168.253	1.505.493	2.436.412	1.280.702	1.428.484	1.564.753	1.452.865	1.497.254	13.334.216