

LAPORAN HARIAN PRODUKSI KELAPA SAWIT
AFDELING III KEBUN SEI MERANTI (KSM TI) BULAN MARET 2021
PT. PERKEBUNAN NUSANTARA III (PERSERO)

LUAS		RKAP			RKAPP			RKO			REALISASI			RKAP +/-			RKAP %			RKAPP +/-			RKAPP %			RKO +/-			RKO %			JUMLAH TROS			RBT			BRONDOLAN			BRONDOLAN %			HK			KG/HK			PARAF ASST.				
TGL	KAV	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN											
1	V	81,75	81,75	4.513,88	49.346	49.346	2.053.346	61.582	61.582	2.527.612	40.465	40.465	2.711.125	44.990	44.990	2.511.020	(4.356)	(4.356)	457.674	(8,83)	(8,83)	22,29	(44.999)	(44.999)	(2.510.998)	(73,07)	(73,07)	(99,34)	4.525	4.525	(200.105)	11,18	11,18	(7,88)	2.465	2.465	290.310	18,25	18,25	8,65	1.740	1.740	56.500	3,87	3,87	2,25	23	23	1375	1.956	1.956	1.826		
2	VI	96,63	178,38	4.610,51	49.346	98.692	2.102.692	61.582	123.164	2.589.194	40.465	80.930	2.751.590	48.240	93.230	2.559.260	(1.106)	(5.462)	456.568	(2,44)	(5,53)	21,71	(48.242)	(93.236)	(2.559.238)	(78,34)	(75,70)	(98,84)	7.775	12.300	(192.330)	19,21	15,20	(6,99)	2.436	4.901	292.746	19,80	19,02	8,74	2.130	3.870	58.630	4,42	4,15	2,29	26	49	1401	1.855	1.903	1.827		
3	III/VI	90,55	268,93	4.701,06	49.346	148.038	2.152.038	61.582	184.746	2.650.776	40.465	121.395	2.792.055	50.540	143.770	2.609.800	1.194	(4.268)	457.762	2,42	(2,88)	21,27	(50.538)	(143.773)	(2.609.779)	(82,07)	(77,82)	(98,45)	10.075	22.375	(187.255)	24,90	18,43	(6,53)	2.730	7.631	295.476	18,51	18,84	8,83	2.140	6.010	60.770	4,23	4,18	2,33	27	76	1428	1.872	1.892	1.828		
4	VIII	79,95	348,88	4.781,01	49.346	197.384	2.201.384	61.582	246.328	2.712.358	40.465	161.860	2.832.520	58.820	202.590	2.668.620	9.474	5.206	467.236	19,20	2,64	21,22	(58.801)	(202.587)	(2.668.599)	(95,48)	(82,24)	(98,39)	18.955	40.780	(163.900)	45,36	25,16	(5,79)	3.136	10.767	298.612	18,76	18,82	8,94	1.830	7.840	62.600	3,11	3,87	2,35	28	104	1456	2.101	1.948	1.833		
5	I/II	99,75	448,63	4.880,76	49.346	246.730	2.250.730	61.582	307.910	2.773.940	40.465	202.325	2.872.985	51.100	253.690	2.719.720	1.754	6.960	468.990	3,55	2,82	20,84	(51.096)	(253.687)	(2.719.699)	(82,97)	(82,39)	(98,04)	10.635	51.365	(153.265)	26,28	25,39	(5,33)	3.496	14.263	302.108	14,62	17,79	9,00	2.200	10.040	64.800	4,31	3,96	2,38	28	132	1484	1.825	1.922	1.833		
6	II	98,15	546,78	4.978,91	49.346	296.076	2.300.076	61.582	369.492	2.835.522	40.465	242.790	2.913.450	51.650	305.340	2.771.370	2.304	9.264	471.294	4,67	3,13	20,49	(51.645)	(305.337)	(2.771.350)	(83,86)	(82,64)	(97,74)	11.185	62.510	(142.080)	27,64	25,76	(4,88)	3.096	17.359	305.204	16,68	17,59	9,08	1.830	11.870	66.630	3,54	3,89	2,40	27	159	1511	1.913	1.920	1.834		
7			546,78	4.978,91		296.076	2.300.076		369.492	2.835.522		242.790	2.913.450		305.340	2.771.370	-	9.264	471.294	#DIV/0!	3,13	20,49	#DIV/0!	(305.337)	(2.771.350)	#DIV/0!	(82,64)	(97,74)	-	12.550	(142.080)	#DIV/0!	25,76	(4,88)		17.359	305.204	#DIV/0!	17,59	9,08		11.870	66.630	#DIV/0!	3,89	2,40		159	1511	#DIV/0!	1.920	1.834		
8	III	42,35	589,13	5.021,28	49.346	345.422	2.349.422	61.582	431.074	2.897.104	40.465	283.255	2.963.915	30.140	335.480	2.801.510	(19.206)	(9.942)	452.088	(38,92)	(2,88)	19,24	(30.179)	(335.483)	(2.801.491)	(49,01)	(77,82)	(96,70)	(10.325)	52.225	(152.405)	(25,52)	18,44	(5,16)	1.780	19.139	306.984	16,93	17,53	9,13	910	12.780	67.540	3,02	3,81	2,41	13	172	1524	2.318	1.950	1.836		
9	IV	37,70	626,83	5.058,96	49.346	394.768	2.388.768	61.582	492.656	2.958.686	40.465	323.720	2.994.380	31.560	367.040	2.833.070	(17.786)	(27.728)	434.302	(36,04)	(7,02)	18,11	(31.596)	(367.047)	(2.833.052)	(51,31)	(74,50)	(95,75)	(8.905)	43.320	(161.310)	(22,01)	13,38	(5,39)	1.719	20.858	308.703	18,36	17,60	9,18	1.220	14.000	68.760	3,87	3,81	2,43	16	188	1540	1.973	1.952	1.840		
10	V	79,75	706,58	5.138,71	49.346	444.114	2.448.114	61.582	554.238	3.020.268	40.465	364.185	3.034.845	78.500	445.540	2.911.570	29.154	1.426	463.456	59,08	0,32	18,93	(78.441)	(445.540)	(2.911.551)	(72,38)	(96,40)	(96,40)	38.035	81.320	(161.310)	93,99	22,34	(4,06)	3.942	24.800	312.645	19,91	17,97	9,31	3.530	17.530	72.290	4,50	3,93	2,48	31	219	1571	2.532	2.034	1.853		
11			706,58	5.138,71		444.114	2.448.114		554.238	3.020.268		364.185	3.034.845		445.540	2.911.570	-	1.426	463.456	#DIV/0!	0,32	18,93	#DIV/0!	(445.540)	(2.911.551)	#DIV/0!	(80,39)	(96,40)	-	81.355	(123.275)	#DIV/0!	22,34	(4,06)		24.800	312.645	#DIV/0!	17,97	9,31		17.530	72.290	#DIV/0!	3,93	2,48		219	1571	#DIV/0!	2.034	1.853		
12	V	81,75	788,33	5.220,46	49.346	493.460	2.497.460	61.582	615.820	3.081.850	40.465	404.650	3.075.310	53.800	499.340	2.965.370	4.454	5.880	467.910	9,03	1,19	18,74	(53.791)	(499.339)	(2.965.351)	(87,35)	(91,09)	(96,22)	13.335	94.690	(109.940)	32,95	23,40	(3,57)	2.831	27.631	315.476	19,00	18,07	9,40	2.140	19.670	74.430	3,98	3,94	2,51	32	251	1603	1.681	1.989	1.850		
13	VI	108,63	896,96	5.329,09	49.346	542.806	2.546.806	61.582	677.402	3.143.432	40.465	445.115	3.115.775	85.470	584.810	3.050.840	36.124	42.004	504.034	73,21	7,74	19,79	(85.397)	(584.802)	(3.050.820)	(138,67)	(86,33)	(97,05)	45.005	139.695	(64.935)	111,22	31,38	(2,08)	4.389	32.020	319.865	19,47	18,26	9,54	3.510	23.180	77.940	4,11	3,96	2,55	31	282	1634	2.757	2.074	1.867		
14			896,96	5.329,09		542.806	2.546.806		677.402	3.143.432		445.115	3.115.775		584.810	3.050.840	-	42.004	504.034	#DIV/0!	7,74	19,79	#DIV/0!	(584.802)	(3.050.820)	#DIV/0!	(86,33)	(97,05)	-	139.695	(64.935)	#DIV/0!	31,38	(2,08)		32.020	319.865	#DIV/0!	18,26	9,54		23.180	77.940	#DIV/0!	3,96	2,55		282	1634	#DIV/0!	2.074	1.867		
15	VII	67,65	964,61	5.396,74	49.346	592.152	2.596.152	61.582	738.984	3.205.014	40.465	485.580	3.156.240	66.600	651.410	3.117.440	17.254	59.255	521.288	34,97	10,01	20,08	(66.565)	(651.400)	(3.117.420)	(108,09)	(88,15)	(97,27)	26.135	165.830	(18.800)	64,59	34,15	(1,23)	3.627	35.647	323.492	18,36	18,27	9,64	3.660	26.840	81.600	5,50	4,12	2,62	31	313	1665	2.148	2.081	1.872		
16	VIII	58,30	1.022,91	5.455,04	49.346	641.498	2.645.498	61.582	800.566	3.266.596	40.465	526.045	3.196.705	79.620	731.030	3.197.060	30.274	89.532	551.562	61,35	13,96	20,85	(79.559)	(731.016)	(3.197.039)	(129,19)	(91,31)	(97,87)	39.155	204.985	355	96,76	38,97	0,01	4.201	39.848	327.693	18,95	18,35	9,76	4.080	30.920	85.680	5,12	4,23	2,68	32	345	1697	2.488	2.119	1.884		
17	VIII	63,10	1.086,01	5.518,14	49.346	690.844	2.694.844	61.582	862.148	3.328.178	40.465	566.510	3.237.170	82.720	813.750	3.279.780	33.374	122.906	584.936	67,63	17,79	21,71	(82.652)	(813.732)	(3.279.758)	(134,22)	(94,38)	(98,55)	42.355	247.420	42.610	104,42	43,64	1,32	4.806	44.654	332.499	17,21	18,22	9,86	4.740	35.660	90.420	5,73	4,38	2,76	32	377	1729	2.585	2.158	1.897		
18	I	52,40	1.138,41	5.570,54	49.346	740.190	2.744.190	61.582	923.730	3.389.760	40.465	606.975	3.277.635	81.170	894.920	3.360.950	31.824	154.730	616.760	64,49	20,90	22,48	(61.106)	(894.899)	(3.360.928)	(131,70)	(96,86)	(99,15)	40.705	287.945	83.315	100,59	47,44	2,54	5.517	50.171	338.016	14,71	17,84	9,94	5.340	41.000	95.760	6,58	4,58	2,85	31	408	1760	2.618	2.193	1.910		
19	II	53																																																				