

PTP NUSANTARA IV UNIT MAYANG								STATISTIK HASIL KELAPA SAWIT ( LM 76 )																		MARET - 2022															
Afdeling : V (lima)																																									
Areal	Asal Bibit	Thn Tan	Blok	Luas Ha	Pokok Produktip	Pkk/ Ha	TBS ( Kg )					HASIL PER HA ( Kg )					JUMLAH TANDAN					BERAT TANDAN				ROTASI		US PANEN		Kg/Ha Setahun akhir	TON/HA 5 Thn										
							REALISASI		RKAP			REALISASI		RKAP			REALISASI		RKAP			REALISASI		RKAP		Bulan ini	s/d	Bulan ini	s/d		2021	2020	2019	2018	2017						
							Bulan ini	s/d	Bulan ini	s/d	2,022 (Ton)	Bulan ini	Bulan ini	s/d (Ton/ha)	Bulan ini	/Pk	s/d B.i.	Jumlah	/Pk	Bulan ini	/Pk	s/d B.i.	Jumlah	/Pk	Bulan ini											s/d B.i.	Bulan ini	s/d B.i.			
TM	PPKS	2006	06 L	23	2,261	98	31,890	72,740	33,000	78,000	424	1,387	3,163	1,435	3,391	18.43	1,686	0.75	4,109	1.82	1,797	0.79	4,286	1.90	18.91	17.70	18.36	18.20	5	14	23	62	3,185.20	23.17	21.24	23.05	24.63	13.12			
	PPKS		06 M	23	1,907	83	32,240	72,070	33,000	78,000	417	1,402	3,133	1,435	3,391	18.13	1,718	0.90	4,066	2.13	1,781	0.93	4,248	2.23	18.77	17.73	18.53	18.36	5	14	24	63	3,155.62	22.74	20.53	22.47	24.57	12.95			
	PPKS		06 N	12	1,346	112	17,640	37,920	24,000	54,000	265	1,470	3,160	2,000	4,500	22.08	920	0.68	2,127	1.58	1,268	0.94	2,877	2.14	19.17	17.83	18.93	18.77	5	14	13	33	3,182.49	23.33	21.92	23.77	24.82	15.09			
	PPKS		06 O	10	1,180	118	15,830	33,680	18,000	38,000	211	1,583	3,368	1,800	3,800	21.10	823	0.70	1,882	1.59	951	0.81	2,024	1.72	19.23	17.90	18.93	18.77	5	14	12	29	3,392.08	24.90	22.27	24.24	24.50	17.03			
	PPKS		06 P	33	3,147	95	45,050	101,760	35,000	105,000	557	1,365	3,084	1,061	3,182	16.88	2,391	0.76	5,731	1.82	1,904	0.61	5,772	1.83	18.84	17.76	18.38	18.19	5	14	33	85	3,106.46	23.36	19.15	21.87	24.09	15.06			
	Soef		06 Q	14	1,174	84	18,150	38,250	35,000	63,000	253	1,296	2,732	2,500	4,500	18.07	1,052	0.90	2,275	1.94	1,911	1.63	3,466	2.95	17.25	16.81	18.32	18.18	5	13	17	39	2,755.95	24.64	19.13	22.50	24.36	15.38			
	Soef		06 R	10	1,184	118	10,870	26,070	18,000	39,000	214	1,087	2,607	1,800	3,900	21.40	617	0.52	1,532	1.29	968	0.82	2,115	1.79	17.62	17.02	18.60	18.44	5	13	11	29	2,631.42	25.30	21.24	25.32	25.73	17.89			
	Soef		06 S	16	1,752	110	19,220	42,950	27,000	64,000	316	1,201	2,684	1,688	4,000	19.75	1,116	0.64	2,575	1.47	1,438	0.82	3,440	1.96	17.22	16.68	18.78	18.60	5	13	18	45	2,708.63	25.44	20.06	25.54	27.71	16.10			
	Soef		06 T	6	1,522	95	19,990	42,250	27,000	63,000	314	1,249	2,641	1,688	3,938	19.63	1,166	0.77	2,549	1.67	1,441	0.95	3,392	2.23	17.14	16.58	18.74	18.57	5	13	19	47	2,665.30	25.81	22.12	24.88	27.50	18.83			
	Soef		06 T1	6	777	130	8,240	16,370	15,000	32,000	164	1,373	2,728	2,500	5,333	27.33	435	0.56	937	1.21	761	0.98	1,636	2.11	18.94	17.47	19.71	19.56	5	13	7	17	2,753.92	26.50	24.20	27.33	28.53	18.87			
	Soef		06 U	24	3,146	131	44,890	93,810	40,000	95,000	587	1,870	3,909	1,667	3,958	24.46	2,445	0.78	5,341	1.70	1,990	0.63	4,765	1.51	18.36	17.56	20.10	19.94	5	14	32	84	3,932.57	24.96	21.66	25.67	28.63	22.05			
	Soef		06 V	11	1,657	151	21,390	42,880	19,000	43,000	321	1,945	3,898	1,727	3,909	29.18	1,149	0.69	2,422	1.46	934	0.56	2,132	1.29	18.62	17.70	20.34	20.17	5	14	15	42	3,922.80	25.64	22.43	25.68	26.75	23.31			
	Soef		06 W	24	2,101	88	43,600	89,380	40,000	95,000	533	1,817	3,724	1,667	3,958	22.21	2,360	1.12	5,123	2.44	1,948	0.93	4,665	2.22	18.47	17.45	20.53	20.36	5	14	32	82	3,747.37	23.92	21.78	23.76	25.23	18.41			
	Soef		06 X	19	1,722	91	33,880	69,670	27,000	64,000	414	1,783	3,667	1,421	3,368	21.79	1,808	1.05	3,951	2.29	1,304	0.76	3,116	1.81	18.74	17.63	20.71	20.54	5	14	24	62	3,690.82	24.58	20.06	23.18	25.50	16.59			
	Soef		06 Y	9	628	70	11,520	24,820	18,000	39,000	178	1,280	2,758	2,000	4,333	19.78	590	0.94	1,398	2.23	821	1.31	1,792	2.85	19.53	17.75	21.92	21.76	5	14	9	24	2,781.77	24.89	22.51	23.71	25.49	17.23			
							250	25,504	102	374,400	804,620	409,000	950,000	5,168	1,498	3,218	1,636	3,800	20.67	20,276	0.80	46,018	1.80	21,217	0.83	49,726	1.95	18.47	17.48	19.28	19.10	5	14	289	743	3,241.99	24.32	21.01	23.83	25.69	16.85
TM	PPKS	2011	11 I	21	3,006	143	23,190	61,250	37,000	78,000	483	1,104	2,917	1,762	3,714	23.00	1,542	0.51	4,384	1.46	2,445	0.81	5,207	1.73	15.04	13.97	15.13	14.98	5	14	22	68	2,942.53	27.10	24.39	24.61	21.57	15.21			
	PPKS		11 J	23	3,341	145	28,950	71,770	40,000	87,000	562	1,259	3,120	1,739	3,783	24.43	1,873	0.56	5,009	1.50	2,605	0.78	5,725	1.71	15.46	14.33	15.36	15.20	5	14	26	70	3,146.51	26.96	23.70	25.75	20.75	13.53			
	PPKS		11 K	23	3,201	139	24,700	67,560	40,000	87,000	560	1,074	2,937	1,739	3,783	24.35	1,688	0.53	4,906	1.53	2,625	0.82	5,769	1.80	14.63	13.77	15.24	15.08	5	14	24	69	2,963.58	26.91	22.40	25.82	20.69	13.75			
Jlh 2011							67	9,548	143	76,840	200,580	117,000	252,000	1,605	1,147	2,994	1,746	3,761	23.96	5,103	0.53	14,299	1.50	7,675	0.80	16,701	1.75	15.06	14.03	15.24	15.09	5	14	72	207	3,019.78	26.99	23.47	25.42	20.99	14.14
TM	PPKS	2012	12 D	11	1,558	142	11,960	24,890	29,000	52,000	248	1,087	2,263	2,636	4,727	22.55	848	0.54	1,807	1.16	1,881	1.21	3,401	2.18	14.10	13.77	15.42	15.29	5	13	14	36	2,288.41	27.09	21.78	27.19	19.16	13.72			
	PPKS		12 E	15	2,029	135	16,000	33,850	32,000	64,000	308	1,067	2,257	2,133	4,267	20.53	1,136	0.56	2,473	1.22	2,064	1.02	4,168	2.05	14.08	13.69	15.50	15.36	5	13	16	42	2,282.77	27.27	19.96	25.31	20.51	15.20			
	PPKS		12 F	23	3,308	144	23,790	55,120	41,000	89,000	489	1,034	2,397	1,783	3,870	21.26	1,690	0.51	4,083	1.23	2,663	0.81	5,840	1.77	14.08	13.50	15.40	15.24	5	13	23	63	2,422.11	26.61	23.20	23.80	21.54	14.66			
	PPKS		12 G	11	1,538	140	11,470	25,060	22,000	45,000	235	1,043	2,278	2,000	4,091	21.36	825	0.54	1,834	1.19	1,416	0.92	2,924	1.90	13.90	13.66	15.54	15.39	5	13	13	32	2,308.65	31.36	24.17	27.22	22.44	14.15			
	PPKS		12 H	17	2,172	128	21,250	43,110	27,000	68,000	327	1,250	2,536	1,588	4,000	19.24	1,520	0.70	3,171	1.46	1,699	0.78	4,328	1.99	13.98	13.60	15.89	15.71	5	13	19	46	2,563.21	27.94	20.97	25.04	21.20	12.17			
	PPKS		12 I	13	1,856	143	16,180	33,190	26,000	51,000	274	1,245	2,553	2,000	3,923	21.08	1,154	0.62	2,433	1.31	1,674	0.90	3,315	1.79	14.02	13.64	15.53	15.38	5	13	15	39	2,580.94	28.92	21.90	23.56	21.16	14.60			
	PPKS		12 J	20	2,851	143	21,230	43,920	32,000	80,000	450	1,062	2,196	1,600	4,000	22.50	1,497	0.53	3,195	1.12	2,104	0.74	5,322	1.87	14.18	13.75	15.21	15.03	5	14	19	46	2,222.61	27.50	18.79	21.98	21.37	14.65			
	PPKS		12 K	19	2,781	146	26,190	62,810	31,000	77,000	378	1,378	3,306	1,632	4,053	19.89	1,746	0.63	4,4767</																						



## PRODUKSI TBS DIPANEN

BULAN : MARET 2022



AFD	Luas	Bulan ini						S/D Bulan ini			
	Ha	RKAP	REAL	Selisih		Brondolan (%)		RKAP	REAL	Selisih	
				Kg	%	Bulan Ini	SD Bulan Ini			Kg	%
I	787	1,338,000	1,585,560	247,560	18.50	2.30	2.76	2,959,000	3,025,350	66,350	2.24
II	839.97	1,473,000	1,484,270	11,270	0.77	2.73	2.93	3,394,000	2,821,820	(572,180)	(16.86)
III	956	1,708,000	1,719,330	11,330	0.66	1.54	2.08	3,915,000	3,490,270	(424,730)	(10.85)
IV	654.03	1,267,000	1,079,040	(187,960)	(14.84)	1.59	2.07	2,802,000	2,045,570	(756,430)	(27.00)
V	934	1,636,000	1,187,220	(448,780)	(27.43)	1.43	1.69	3,627,000	2,524,390	(1,102,610)	(30.40)
<b>Total TM</b>	<b>4,171</b>	<b>7,422,000</b>	<b>7,055,420</b>	<b>(366,580)</b>	<b>(4.94)</b>	<b>1.95</b>	<b>2.32</b>	<b>16,697,000</b>	<b>13,907,400</b>	<b>(2,789,600)</b>	<b>(16.71)</b>

KG/HG MARET-2022		KG/HA MARET 2021	Selisih	
			KG	%
RKAP	=	1,779	1,308	472 26.51
RKAP s/d	=	4,003	3,628	375 9.36
REAL	=	1,692	1,853	(161) (9.53)
REAL s/d	=	3,334	3,966	(631) (18.94)

PT PERKEBUNAN NUSANTARA IV  
KEBUN DAN PABRIK MAYANG

Tanggal 04 April 2022

Raja Suandi D. Purba  
Manajer Unit

**AKHLAK** : *Amanah, Kompeten, Harmonis, Loyal, Adaptif, Kolaboratif*

PT Perkebunan Nusantara IV  
Distrik : I  
Unit : Mayang

PERHITUNGAN HARGA POKOK PER AFDELING

Uraian	Pengambilan Data	Nilai Total		Afdeling	Biaya Olah per Kg		Afdeling 1		Afdeling 2		Afdeling 3		Afdeling 4		Afdeling 5		Total	
		RKAP	REAL		RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	9,960,218,000	1,565,238,900	5			20.00% 1,992,043,600	20.00% 313,047,780	20.00% 1,992,043,600	20.00% 313,047,780	20.00% 1,992,043,600	20.00% 313,047,780	20.00% 1,992,043,600	20.00% 313,047,780	20.00% 1,992,043,600	20.00% 313,047,780	100% 9,960,218,000	100% 1,565,238,900
<u>Biaya Tanaman:</u>																		
Gaji Karpim	diambil melalui Tcode ZESTHLE152 berdasarkan Afdeling	174,970,000	163,038,787	5			34,994,000	30,762,771	34,994,000	32,833,302	34,994,000	37,368,753	34,994,000	25,565,154	34,994,000	36,508,807	174,970,000	163,038,787
Pemel		725,941,000	956,651,025				136,973,284	190,249,662	146,192,439	273,095,655	166,386,861	163,726,903	113,830,542	135,889,756	162,557,874	193,689,049	725,941,000	956,651,025
Pemupukan		6,983,939,000	4,690,946,005				1,317,755,932	764,908,198	1,406,449,111	771,281,569	1,600,730,205	1,094,694,550	1,095,110,435	1,002,791,645	1,563,893,317	1,057,270,043	6,983,939,000	4,690,946,005
Panen		1,444,238,000	1,545,815,128				270,055,153	318,987,430	283,891,495	340,447,034	350,772,624	356,814,323	238,077,100	242,204,143	301,441,629	287,362,198	1,444,238,000	1,545,815,128
Angkut		431,130,000	480,172,902				80,616,130	69,758,604	84,746,517	90,114,027	104,711,690	153,161,067	71,070,128	71,937,040	89,985,535	95,202,164	431,130,000	480,172,902
Biaya Pabrik	dibagi berdasarkan proporsi produksi MS+IS per Afdeling	830,687,000	741,169,140		67.51	67.43	155,328,488	150,634,825	163,286,781	157,246,377	201,755,014	151,876,287	136,935,569	130,167,951	173,381,148	151,243,700	830,687,000	741,169,140
Penyusutan	dibagi rata ke seluruh afdeling	1,826,416,000	1,761,861,327	5			365,283,200	352,372,265	365,283,200	352,372,265	365,283,200	352,372,265	365,283,200	352,372,265	365,283,200	352,372,265	1,826,416,000	1,761,861,327
Total Biaya Produksi							4,353,049,787	2,190,721,535	4,476,887,143	2,330,438,009	4,816,677,193	2,623,061,929	4,047,344,574	2,273,975,735	4,683,580,303	2,486,696,006	22,377,539,000	11,904,893,214
Produksi MS + IS per Afdeling		12,304,320	10,991,647				2,300,760	2,233,936	2,418,640	2,331,987	2,988,440	2,252,348	2,028,320	1,930,410	2,568,160	2,242,966	12,304,320	10,991,647
Harga Pokok Per Afdeling							1,892.01	980.66	1,850.99	999.34	1,611.77	1,164.59	1,995.42	1,177.98	1,823.71	1,108.66	1,818.67	1,083.09

\* Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun