

PKS PULAU TIGA

NO	URAIAN	SATUAN	TAHUN 2022		REAL 2022				
			RKAP	RKAPP	JAN	FEB	MAR	APR	MEI
1	TBS Olah								
	Kebun Sendiri	Kg	97,413	82,478	4,481	3,959	6,580	6,409	6,995
	Pihak III	Kg	62,100	49,181	1,989	4,181	4,655	4,655	2,942
	KSO	Kg	-	51,503	-	-	-	2,906	3,743
	Total	Kg	159,513	183,161	6,470	8,140	11,235	13,970	13,680
2	Prod CPO								
	Kebun Sendiri	Kg	22,152	18,550	883	814	1,306	1,393	1,559
	Pihak III	Kg	11,179	8,898	347	727	801	813	518
	KSO	Kg	-	11,332				633	832
	Total	Kg	33,331	38,780	1,230	1,541	2,107	2,838	2,908
3	Prod Inti Sawit								
	Kebun Sendiri	Kg	4,287	3,619	200	174	287	280	300
	Pihak III	Kg	2,796	2,136	90	188	209	209	132
	KSO	Kg	-	2,072	-	-	-	126	152
	Total	Kg	7,083	7,827	289	362	496	615	585
4	Rend CPO								
	Kebun Sendiri	%	22.74	22.49	19.70	20.57	19.85	21.73	22.28
	Pihak III	%	18.00	18.09	17.44	17.38	17.21	17.46	17.59
	KSO	%	-	22.00	-	-	-	21.77	22.22
	Total	%	20.90	21.17	19.01	18.93	18.76	20.32	21.26
5	Rend Inti Sawit								
	Kebun Sendiri	%	4.40	4.39	4.46	4.40	4.36	4.37	4.29
	Pihak III	%	4.50	4.34	4.50	4.50	4.50	4.50	4.50
	KSO	%	-	4.02	-	-	-	4.32	4.07
	Total	%	4.44	4.27	4.47	4.45	4.42	4.40	4.28
6	Hari Olah	Hari	299	296	21	21	26	27	22
7	Jam Olah	Jam	5,980	5,681	295	376	490	498	442
8	Kapasitas Olah	Ton/Jam	26.67	32.24	21.93	21.65	22.93	28.05	30.95
9	Utilitas	%	88.91	107.47	73.11	72.16	76.43	93.51	103.17
10	Stagnasi	%	5.00	5.00					
11	Mutu CPO								
	ALB	%	3.50	3.50	4.28	4.40	3.55	3.42	3.37
	Kadar Kotoran	%	0.020	0.020	0.020	0.020	0.020	0.020	0.02
	Kadar Air	%	0.15	0.15	0.22	0.24	0.15	0.14	0.13
12	Mutu Inti Sawit								
	Kadar Kotoran	%	6.00	6.00	5.78	6.54	5.89	5.54	5.64
	Kadar Air	%	7.00	7.00	6.64	6.58	6.40	6.62	6.44
13	Losis CPO	%	1.65	1.65	1.80	1.83	1.80	1.82	1.80
14	Losis Inti Sawit	%	0.50	0.50	0.45	0.48	0.45	0.44	0.44
15	Biaya Olah	Rp. (Juta)	21,340	23,733	1,332	1,526	1,701	2,318	1,290
16	HPP	Rp/Kg	528.03	509.21	877.00	801.90	653.22	671.15	369.44