

PRODUKSI AFD II

NO	BULAN	RKAP (KG)		RKO (KG)		REALISASI (KG)		PROTAS	
		B.I	S,D	B.I	S,D	B.I	S,D	B.I	S,D
1	JANUARI	452.661	452.661	452.661	452.661	525.319	525.319	1.186	1.186
2	FEBRUARI	415.100	867.761	415.100	867.761	506.509	1.031.828	1.143	2.329
3	MARET	430.843	1.298.604	430.843	1.298.604	522.667	1.554.495	1.180	3.509
4	APRIL	431.395	1.729.999	431.395	1.729.999	636.373	2.190.868	1.437	4.946
5	MEI	402.396	2.132.395	402.396	2.132.395	674.096	2.864.964	1.522	6.467
6	JUNI	399.634	2.532.029	552.362	2.684.757	595.391	3.460.355	1.344	7.811
7	JULI	472.270	3.004.299	472.270	3.157.027	496.725	3.957.080	1.121	8.932
8	AGUSTUS	481.108	3.485.407	494.917	3.651.944	479.994	4.437.074	1.084	10.016
TOTAL SEMESTER I			3.485.407		3.651.944		4.437.074	-	10.016

NO	TAHUN TANAM	LUAS	JML POKOK	PKK/HA
1	2005	74,00	8.203	111
2	2006	253,40	27.055	107
3	2007	115,60	12.009	104
TOTAL		443	47.267	107

BIAYA

NO	BULAN	RKAP (Rp)		RKO (Rp)		REALISASI (Rp)	
		B.I	S,D	B.I	S,D	RUPIAH	S,D
1	JANUARI	309.508.158	309.508.158	314.712.789	314.712.789	241.295.094	241.295.094
2	FEBRUARI	408.954.814	718.462.972	418.800.594	733.513.383	344.784.928	586.080.022
3	MARET	805.289.647	1.523.752.619	841.382.219	1.574.895.602	397.576.939	983.656.961
4	APRIL	485.518.390	2.009.271.009	887.478.758	2.462.374.360	436.431.494	1.420.088.455
5	MEI	766.452.953	2.775.723.962	915.741.250	3.378.115.610	775.843.892	2.195.932.347
6	JUNI	569.840.935	3.345.564.897	667.387.238	4.045.502.848	938.229.513	3.134.161.860
7	JULI	702.240.991	4.047.805.888	1.019.379.670	5.064.882.518	851.329.991	3.985.491.851
8	AGUSTUS	310.941.101	4.358.746.989	389.188.324	5.454.070.842	762.114.521	4.747.606.372
TOTAL SEMESTER I			4.358.746.989		5.454.070.842		4.747.606.372

RP/HA

NO	BULAN	RKAP (Rp)		RKO (Rp)		REALISASI (Rp)	
		B.I	S,D	B.I	S,D	B.I	S,D
1	JANUARI	698.664	698.664	710.413	710.413	544.684	544.684
2	FEBRUARI	923.149	1.621.813	945.374	1.655.786	778.296	1.322.980
3	MARET	1.817.810	3.439.622	1.899.283	3.555.069	897.465	2.220.445
4	APRIL	1.095.978	4.535.600	2.003.338	5.558.407	985.173	3.205.617
5	MEI	1.730.142	6.265.743	2.067.136	7.625.543	1.751.341	4.956.958
6	JUNI	1.286.323	7.552.065	1.506.517	9.132.061	2.117.900	7.074.857
7	JULI	1.585.194	9.137.259	2.301.083	11.433.143	1.921.738	8.996.596
8	AGUSTUS	701.899	9.839.158	878.529	12.311.672	1.720.349	10.716.944
TOTAL SEMESTER I			9.839.158		12.311.672		10.716.944

HARGA POKOK PRODUKSI

NO	BULAN	RKAP (Rp)		RKO (Rp)		REALISASI (Rp)	
		B.I	S,D	B.I	S,D	B.I	S,D
1	JANUARI	683,75	683,75	695,25	695,25	459,33	459,33
2	FEBRUARI	985,20	1.668,95	1.008,91	1.704,17	680,71	1.140,04
3	MARET	1.869,10	3.538,05	1.952,87	3.657,04	760,67	1.900,71
4	APRIL	1.125,46	4.663,51	2.057,23	5.714,27	685,81	2.586,52
5	MEI	1.904,72	6.568,24	2.275,72	7.989,99	1.150,94	3.737,46
6	JUNI	1.425,91	7.994,14	1.208,24	9.198,23	1.575,82	5.313,28
7	JULI	1.486,95	9.481,09	2.158,47	11.356,70	1.713,89	7.027,17
8	AGUSTUS	646,30	10.127,39	786,37	12.143,07	1.587,76	8.614,92
TOTAL SEMESTER I			10.127,39		12.143,07		8.614,92