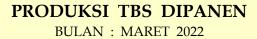
PTP NUSANTARA IV UNIT MAYANG  Afdeling: V (lima)							STATISTIK HASIL KELAPA SAWIT (LM 76)														)											MARET -	2022				
Audemig . V (IIIIIa)								1	TBS (Kg)		HASIL PER HA ( Kg )					JUMLAH TA			TANDAN				BERAT TANDAN ROTA				ROTASI	US	PANEN	Kg/Ha		TON/H	A 5 Thr	n			
Areal A	Asal Thn Blok Luas Pokok Pkk/ REALISASI				, ,	RKAP		REAL	ISASI	RKAP				REA	ALISASI			R	KAP		REALISAS		RKAF	Р				Setahun									
E	ibit	Tan		На	Produktip	На	Bulan	s/d	Bulan	s/d	2,022	Bulan	s/d	Bulan	s/d	2,022	Bulan Jumlah	ini /Pk	s/d B.i. Jumlah	/Pk	Bulan Jumlah		s/d B.		Bulan s/		ulan		ulan s/c			akhir	2,021	2,020	2,019	2,018	2,017
							ini		ini		(Ton)	ini		ini		(Ton/Ha)	Jumian	/PK	Jumian	/PK	Jumian	/PK	Jumlah	/Pk	ini E	.i.	ini	B.i.	ini	in	1						
	-	2006		23	2,261	98	31,890	72,740	33,000	78,000	424	1,387	3,163	1,435	3,391	18.43	1,686	0.75	4,109	1.82	1,797		4,286	1.90			18.36	18.20			23 62				23.05	_	13.12
	PKS PKS		06 M 06 N	23 12	1,907	83 112	32,240 17.640	72,070 37.920	33,000 24.000	78,000 54.000	417 265	1,402	3,133 3,160	1,435 2,000	3,391 4.500	18.13	1,718 920	0.90	4,066 2,127	2.13	1,781	0.93	4,248 2.877	2.23			18.53	18.36	_	_	24 63 3 33	-,			22.47		12.95 15.09
	PKS		06 O	10	1,180	118	15,830	33,680	18,000	38,000	211	1,583	3,368	1,800	3,800	21.10	823	0.70	1,882	1.59	951		2,024	1.72		_	18.93	18.77		_	2 29				24.24		17.03
P	PKS		06 P	33	3,147	95	45,050	101,760	35,000	105,000	557	1,365	3,084	1,061	3,182	16.88	2,391	0.76	5,731	1.82	1,904	0.61	5,772	1.83	18.84 1	.76	18.38	18.19		_	3 85	-,		19.15	21.87		15.06
	ocf		06 Q	14	1,174	84	18,150	38,250	35,000	63,000	253	1,296	2,732	2,500	4,500	18.07	1,052	0.90	2,275	1.94	1,911	1.63	3,466	2.95			18.32	18.18		-	7 39	,	_	19.13	22.50		15.38
	ocf ocf		06 R 06 S	10 16	1,184 1,752	118 110	10,870 19,220	26,070 42,950	18,000 27,000	39,000 64,000	214 316	1,087	2,607 2,684	1,800 1,688	3,900 4,000	21.40 19.75	617 1,116	0.52	1,532 2,575	1.29	968 1,438	0.82	2,115 3,440	1.79 1.96		_	18.60	18.44 18.60	_	_	1 29 8 45			21.24	25.32 25.54	_	17.89 16.10
S	ocf		06 T	16	1,522	95	19,990	42,250	27,000	63,000	314	1,249	2,641	1,688	3,938	19.63	1,166	0.77	2,549	1.67	1,441		3,392	2.23			18.74	18.57			9 47		_	22.12	24.88		
	ocf		06 T1	6	777	130	8,240	16,370	15,000	32,000	164	1,373	2,728	2,500	5,333	27.33	435	0.56	937	1.21	761	0.98	1,636	2.11			19.71	19.56		3	7 17	,		24.20	27.33		18.87
	ocf ocf		06 U 06 V	24 11	3,146 1.657	131 151	44,890 21.390	93,810 42,880	40,000 19.000	95,000 43.000	587 321	1,870	3,909	1,667 1,727	3,958	24.46	2,445 1,149	0.78	5,341 2.422	1.70	1,990 934	0.63	4,765 2.132	1.51			20.10	19.94		_	5 42	_	_	21.66	25.67 25.68		22.05
	ocf		06 W	24	2,101	88	43,600	89,380	40,000	95,000	533	1,817	3,724	1,667	3,958	22.21	2,360	1.12	5,123	2.44	1,948		4,665	2.22		_	20.53	20.17			12 82	-			23.76		
	ocf		06 X	19	1,722	91	33,880	69,670	27,000	64,000	414	1,783	3,667	1,421	3,368	21.79	1,808	1.05	3,951	2.29	1,304		3,116	1.81			20.71	20.54		_	24 62	3,690.82		20.06	23.18	_	_
S	ocf		06 Y	9	628	70	11,520	24,820	18,000	39,000	178	1,280	2,758	2,000	4,333	19.78	590	0.94	1,398	2.23	821	1.31	1,792	2.85			21.92	21.76			9 24			22.51	23.71		17.23
тм Р	PKS	2011	11 I	<b>250</b> 21	<b>25,504</b> 3,006	<b>102</b> 143	<b>374,400</b> 23,190	<b>804,620</b> 61,250	<b>409,000</b> 37,000	<b>950,000</b> 78.000	<b>5,168</b> 483	<b>1,498</b> 1,104	<b>3,218</b> 2,917	<b>1,636</b> 1,762	3,800 3,714	<b>20.67</b> 23.00	<b>20,276</b> 1,542	0.80	<b>46,018</b> 4,384	1.80 1.46	<b>21,217</b> 2,445	0.83	<b>49,726</b> 5,207	1.95 1.73			19.28	19.10 14.98		4 28	19 <b>743</b> 22 68			<b>21.01</b> 24.39	<b>23.83</b> 24.61	_	<b>16.85</b> 15.21
-	PKS		11 J	23	3,341	145	28,950	71,770	40,000	87,000	562	1,259	3,120	1,739	3,783	24.43	1,873	0.56	5,009	1.50	2,605		5,725	1.71			15.36	15.20		_	26 70			23.70	25.75		13.53
	PKS		11 K	23	3,201	139	24,700	67,560	40,000	87,000	560	1,074	2,937	1,739	3,783	24.35	1,688	0.53	4,906	1.53	2,625		5,769	1.80			15.24	15.08		4 2		,		22.40	25.82		13.75
	JIh 20 PKS 2	2012	12 D	<b>67</b>	<b>9,548</b> 1,558	143 142	<b>76,840</b> 11,960	<b>200,580</b> 24,890	<b>117,000</b> 29.000	<b>252,000</b> 52.000	1,605 248	<b>1,147</b> 1,087	<b>2,994</b> 2,263	1,746 2,636	<b>3,761</b> 4,727	23.96 22.55	<b>5,103</b> 848	0.53	<b>14,299</b> 1,807	1.50 1.16	<b>7,675</b>	1.21	<b>16,701</b> 3,401	1.75 2.18			15.24	<b>15.09</b> 15.29		_	2 207 4 36			<b>23.47</b> 21.78	<b>25.42</b> 27.19	<b>20.99</b> 19.16	
	PKS	2012	12 E	15	2,029		16,000	33,850	32,000	64,000	308	1,067	2,257	2,133	4,267	20.53	1,136	0.56	2,473	1.22	2,064	1.02	4,168	2.05			15.50	15.36		_	6 42	_	_		25.31		15.20
	PKS		12 F	23	3,308	144	23,790	55,120	41,000	89,000	489	1,034	2,397	1,783	3,870	21.26	1,690	0.51	4,083	1.23	2,663	0.81	5,840	1.77	14.08 1	.50	15.40	15.24		_	23 63	2,422.11	26.61	23.20	23.80	21.54	14.66
	PKS		12 G	11	1,538	140	11,470	25,060	22,000	45,000	235	1,043	2,278	2,000	4,091	21.36	825	0.54	1,834	1.19	1,416	0.92	2,924	1.90			15.54	15.39		-	3 32			24.17	27.22		14.15
	PKS PKS		12 H	17	2,172 1,856	128 143	21,250 16,180	43,110 33,190	27,000 26.000	68,000 51.000	327 274	1,250	2,536 2,553	1,588 2,000	4,000 3,923	19.24	1,520 1,154	0.70	3,171 2.433	1.46	1,699		4,328 3,315	1.99			15.89	15.71 15.38		_	9 46	,	27.94	20.97	25.04 23.56		12.17 14.60
	PKS		12 J	20	2,851	143	21,230	43,920	32,000	80,000	450	1,062	2,196	1,600	4,000	22.50	1,497	0.53	3,195	1.12	2,104		5,322	1.87			15.21	15.03		_	9 46		27.50	18.79	21.98		14.65
	PKS		12 K	19	2,781	146	26,190	62,810	31,000	77,000	378	1,378	3,306	1,632	4,053	19.89	1,746	0.63	4,476	1.61	2,100		5,279	1.90			14.76	14.59		_	24 66			26.57	26.56		15.61
	PKS PKS		12 L 12 M	15 13	2,255 1,869	150 144	18,220 16,700	37,070 33,550	29,000 26.000	66,000 54.000	338 293	1,215	2,471 2,581	1,933 2,000	4,400 4,154	22.53	1,329 1,152	0.59	2,776	1.23	1,895 1,595		4,359 3.345	1.93			15.30 16.30	15.14 16.14		_	6 41 5 36	_,	_	21.74	25.46 27.03		11.41
	PKS		12 N	28	3,777	135	34,600	70,530	45,000	108,000	557	1,236	2,519	1,607	3,857	19.89	2,464	0.65	5,157	1.37	2,854		6,925	1.83		_	15.77	15.60		_	0 69				25.88		14.06
	PKS		12 0	27	3,949	146	34,780	70,740	48,000	107,000	555	1,288	2,620	1,778	3,963	20.56	2,474	0.63	5,156	1.31	3,093	0.78	6,968	1.76	14.06 1	.72	15.52	15.36		_	32 75		27.19	19.57	22.59	19.91	12.96
	PKS		12 P	17	1,779	105	19,650	40,630	23,000	64,000	287	1,156	2,390	1,353	3,765	16.88	1,384	0.78	2,955	1.66	1,420		3,999	2.25			16.20	16.00	_	_	8 47		26.88	18.95	22.77	19.97	12.29
	2012		12 Q	27 <b>256</b>	3,796 <b>35,518</b>	141 139	36,110 308,130	70,990 <b>645,460</b>	51,000 <b>462,000</b>	106,000 1,031,000	543 <b>5,282</b>	1,337 1,204	2,629 <b>2,521</b>	1,889 1,805	3,926 <b>4,027</b>	20.11	2,465 21,684	0.65 <b>0.61</b>	5,003 <b>46,904</b>	1.32 1.32	3,183 <b>29,641</b>	0.84	6,679 <b>66,852</b>	1.76 1.88		_	16.02	15.87 <b>15.42</b>	_	3 3	79 7 717	_		19.82 21.26	23.13 24.54	_	13.49 13.64
		2015	15 O	13	1,625	125	14,960	35,490	28,000	49,000	267	1,151	2,730	2,154	3,769	20.54	1,759	1.08	4,311	2.65	3,545		6,304	3.88		.23	7.90	7.77		_	5 41			12.74	11.67		
	PKS		15 P	14	2,017	144	16,360	38,170	29,000	53,000	300	1,169	2,726	2,071	3,786	21.43	1,846	0.92	4,571	2.27	3,663	1.82	6,812	3.38	0.00	.35	7.92	7.78		-	6 38		_	12.81	10.75	6.05	
	PKS PKS		15 Q 15 R	18 18	2,325	129 134	23,150 22.040	52,170 40.450	31,000 32.000	59,000 62.000	346 333	1,286	2,898	1,722	3,278	19.22	2,554 2,455	1.10	6,085 4,702	2.62 1.95	3,784 4.051	1.63	7,329 7,996	3.15		.57	7.90	8.05 7.75		_	7 48			13.77	9.27	4.50 4.71	-
	PKS		15 S	18	2,412	135	22,700	40,430	32,000	62,000	321	1,261	2,222	1,778	3,444	17.83	2,638	1.02	4,807	1.99	4,198	1.73	8,293	3.43		.32	7.62	7.48		_	5 41	,		13.65	9.54	4.14	<u> </u>
	PKS		15 T	21	2,684	128	26,250	59,180	34,000	68,000	372	1,250	2,818	1,619	3,238	17.71	3,049	1.14	7,165	2.67	4,187	1.56	8,533	3.18		.26	8.12	7.97		_	25 63			12.23	9.18	3.93	
	PKS PKS		15 U 15 V	19 19	2,463 2,218	130 117	22,230 24,700	51,650 53,830	32,000 30,000	62,000 56,000	334 326	1,170	2,718 2,833	1,684 1,579	3,263 2,947	17.58 17.16	2,642 2,857	1.07	6,399 6,500	2.60	4,122 3,845	1.67	8,138 7,308	3.30		.07	7.76 7.80	7.62 7.66		_	22 57			14.69 14.61	10.75 9.67	3.99 3.65	-
	PKS		15 V 15 W	19	2,218	117	25,980	53,830 48,070	35,000	71,000	477	1,300	2,833	1,579	3,087	20.74	3,162	1.29	6,059	2.09	4,422	1.73	7,308 9,147	3.29		.93	7.80	7.66	_	_	8 54			14.61	9.67	_	<u> </u>
	PKS		15 X	15	1,796	120	21,430	44,680	28,000	50,000	287	1,429	2,979	1,867	3,333	19.13	2,558	1.42	5,534	3.08	3,595	2.00	6,529	3.64	8.38	.07	7.79	7.66	5 1	4 1	8 49	2,992.55	14.33	14.87	9.88	4.34	
	PKS		15 Y	18	2,314	129	23,970	52,270	32,000	61,000	339	1,332	2,904	1,778	3,389	18.83	2,859	1.24	6,472	2.80	4,185	1.81	8,128	3.51		.08	7.65	7.50			20 54	2,917.54	_	14.32	9.06	3.76	<u> </u>
	PKS PKS		15 Z 15 AA	18 21	2,210 2,767	123 132	25,230 21,630	51,840 42,460	32,000 37.000	61,000 74.000	339 426	1,402	2,880	1,778 1,762	3,389	18.83	3,080 2,449	1.39	6,544 5.005	2.96 1.81	4,116 4,724	1.86	7,991 9,629	3.62 3.48		.92	7.77	7.63 7.69	_	_	1 56 8 53			14.08	10.33 9.88	3.89	-
				235	30,156		290,630	610,260	412,000	788,000	4,467	1,237	2,597	1,753	3,353	19.01	33,908	1.12	74,154	2.46	52,437			3.39		.23	7.86			4 24		2,609.44		13.77	9.85		
	_		16 G	20	2,887	144	22,530	46,890	38,000	95,000	548	1,127	2,345	1,900	4,750	27.40	2,817	0.98	6,289	2.18	4,996	1.73	12,779	4.43		.46	7.61	7.43		_	30 75			16.01	10.94		
	PKS PKS		16 H	19 10	2,624	138	22,790	44,650	34,000 20.000	82,000 37.000	498	1,199	2,350	1,789	4,316	26.21	2,836	1.08	5,911	2.25	4,452	1.70	10,976	4.18		.55	7.64	7.47	-	_	2 38	_,		15.90	10.89	-	-
	PKS		16 I 16 J	25	1,422 3,528	142	11,210 25,830	22,780 46,790	48,000	128,000	227 691	1,121	2,278 1,872	2,000 1,920	3,700 5,120	22.70 27.64	1,416 3,416	1.00	3,380 6,194	2.38 1.76	2,624 5,904	1.85	4,944 16,123	3.48 4.57		.74	7.62 8.13	7.48			2 38			15.86 15.26	11.56 9.68	$\vdash$	+-
-	PKS		16 K	26	3,680	142	26,460	49,000	48,000	132,000	697	1,018	1,885	1,846	5,077	26.81	3,413	0.93	6,724	1.83	6,369	1.73	17,980	4.89		.29	7.54	7.34	5 1	4 1	9 57			15.08	9.08		
Р	PKS		16 L	26	3,677	141	28,400	53,360	48,000	132,000	686	1,092	2,052	1,846	5,077	26.38	3,467	0.94	6,989	1.90	6,530	1.78	18,445	5.02		.63	7.35	7.16			2 61	-,		15.23	8.97		_
	OTAL	TM		126 934	17,818 118,544		137,220 1,187,220	263,470	236,000 1,636,000	606,000 3,627,000	3,347 19,869	1,089	2,091 2,703	1,873 1,752	4,810 3,883	26.56 21.27	17,365 98,336	0.97	35,487 216,862	1.99	30,876	1.73	81,248 316,664	4.56 2.67		.42	7.64	7.46 11.45		4 13 1 1,02		2,103.77		15.48 18.69	9.94	24.67	15.72
	J.AL			JJ4	110,044	121	1,107,220	2,024,030	1,000,000	0,027,000	10,005	1,271	2,700	1,702	0,000	21.27	30,330	0.00	210,002	1.03	1-1,0-0	1.20	010,004	2.01	12.07		7.03	11.40		1,02	2,030	2,123.22		Dibuat Oleh	21.07	4.07	10.72

Dibuat Oleh,

## PT. Perkebunan Nusantara IV Pabrik dan Kebun Mayang





	Luas			Bulan	ini				S/D Bul	an ini		
AFD		DKAD	DEAT	Selisi	h	Brond	olan (%)	DIVAD	DEAL	Selisih		
	На	RKAP	REAL	Kg	%	Bulan Ini	SD Bulan Ini	RKAP	REAL	Kg	%	
I	787	1,338,000	1,585,560	247,560	18.50	2.30	2.76	2,959,000	3,025,350	66,350	2.24	
II	839.97	1,473,000	1,484,270	11,270	0.77	2.73	2.93	3,394,000	2,821,820	(572,180)	(16.86)	
III	956	1,708,000	1,719,330	11,330	0.66	1.54	2.08	3,915,000	3,490,270	(424,730)	(10.85)	
IV	654.03	1,267,000	1,079,040	(187,960)	(14.84)	1.59	2.07	2,802,000	2,045,570	(756,430)	(27.00)	
V	934	1,636,000	1,187,220	(448,780)	(27.43)	1.43	1.69	3,627,000	2,524,390	(1,102,610)	(30.40)	
Total TM	4,171	7,422,000	7,055,420	(366,580)	(4.94)	1.95	2.32	16,697,000	13,907,400	(2,789,600)	(16.71)	

V. C. TV.			KG/HA	Selisih					
KG/HC	G MARET-2022		MARET 2021	KG	%				
RKAP	=	1,779	1,308	472	26.51				
RKAP s/d	=	4,003	3,628	375	9.36				
REAL	=	1,692	1,853	(161)	(9.53)				
REAL s/d	=	3,334	3,966	(631)	(18.94)				

PT PERKEBUNAN NUSANTARA IV KEBUN DAN PABRIK MAYANG Tanggal 04 April 2022

> Raja Suandi D. Purba Manajer Unit

AKHLAK: A manah, K ompeten, H armonis, L oyal, A daptif, K olaboratif

PT Perkebunan Nusantara IV Distrik : I

Unit : Mayang

PERHITUNGAN HARGA POKOK PER AFDELING

Uraian	Pengambilan Data	Nilai Total		Total Afdeling		n per Kg	Afdeling 1		Afdeling 2		Afdeling 3		Afdeling 4		Afdeling 5		Т	otal
Oraian	Pengambilan Data	RKAP	REAL		RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	9,960,218,000	1,565,238,900	5			20.00% 1,992,043,600	20.00% 313,047,780	20.00% 1,992,043,600	20.00% 313,047,780	20.00% 1,992,043,600	20.00% 313,047,780	20.00% 1,992,043,600	20.00% 313,047,780	20.00% 1,992,043,600	20.00% 313,047,780	100% 9,960,218,000	100% 1,565,238,900
Biaya Tanaman: Gaji Karpim Pemel Pemupukan Panen	diambil melalu Tcode ZESTHLE152 berdasarkan Afdeling	174,970,000 725,941,000 6,983,939,000 1,444,238,000 431,130,000	163,038,787 956,651,025 4,690,946,005 1,545,815,128 480,172,902	5			34,994,000 136,973,284 1,317,755,932 270,055,153 80,616,130	30,762,771 190,249,662 764,908,198 318,987,430 69,758,604	34,994,000 146,192,439 1,406,449,111 283,891,495 84,746,517	32,833,302 273,095,655 771,281,569 340,447,034 90,114,027	34,994,000 166,386,861 1,600,730,205 350,772,624 104,711,690	37,368,753 163,726,903 1,094,694,550 356,814,323 153,161,067	34,994,000 113,830,542 1,095,110,435 238,077,100 71,070,128	25,565,154 135,889,756 1,002,791,645 242,204,143 71,937,040	34,994,000 162,557,874 1,563,893,317 301,441,629 89,985,535	36,508,807 193,689,049 1,057,270,043 287,362,198 95,202,164	174,970,000 725,941,000 6,983,939,000 1,444,238,000 431,130,000	163,038,787 956,651,025 4,690,946,005 1,545,815,128 480,172,902
Biaya Pabrik Penyusutan	dibagi rata ke seluruh afdeling	830,687,000 1,826,416,000	741,169,140 1,761,861,327	5	67.51	67.43	155,328,488 365,283,200	150,634,825 352,372,265	163,286,781 365,283,200	157,246,377 352,372,265	201,755,014	151,876,287 352,372,265	136,935,569 365,283,200	130,167,951 352,372,265	173,381,148 365,283,200	151,243,700 352,372,265	830,687,000 - 1,826,416,000	741,169,140 - 1,761,861,327
Total Biaya Produksi Produksi MS + IS per Afdeling		12,304,320	10,991,647				4,353,049,787 2,300,760	2,190,721,535 2,233,936	<b>4,476,887,143 2,418,640</b>	<b>2,330,438,009 2,331,987</b>	<b>4,816,677,193 2,988,440</b>	<b>2,623,061,929 2,252,348</b>	<b>4,047,344,574</b> <b>2,028,320</b>	2,273,975,735 1,930,410	<b>4,683,580,303</b> 2,568,160	<b>2,486,696,006 2,242,966</b>	22,377,539,000	11,904,893,214 10,991,647
Harga Pokok Per Afdeling							1,892.01	980.66	1,850.99	999.34	1,611.77	1,164.59	1,995.42	1,177.98	1,823.71	1,108.66	1,818.67	1,083.09

<sup>\*</sup> Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun