

**REALISASI PRODUKSI KARET DAN BIAYA TANAMAN
KEBUN KENDENGLEMBU**

URAIAN	JAN				FEB			
	RKAP		REALISASI		RKAP		REALISASI	
				%				%
VOLUME PRODUKSI								
Luas (Ha)	305.90		305.90	100	305.90		305.90	100
Bahan Baku (Kg)	171,414		175,651	102	167,428		174,849	104
Taksiran hasil jadi (Kg)	43,000		47,807	111	42,000		42,129	100
Produktivitas (Kg/Ha)	141		156	111	137		138	100
Rendemen (%)	25.09		27.22	108	25.09		24.09	96
BIAYA TANAMAN								
Biaya Tanaman (Rp)	383,577,300		437,776,006	114	375,953,700		365,378,822	97
HARGA POKOK PRODUKSI								
Hpp	8,920		9,157	103	8,951		8,673	97
KUANTITAS								
Populasi	155,388		155,388	100	155,388		155,388	100
Populasi/Ha	508		508	100	508		508	100

REALISASI PRODUKSI PER BULAN							
MAR			APR			MEI	
RKAP	REALISASI	%	RKAP	REALISASI	%	RKAP	REALISASI
305.90	305.90	100	305.90	305.90	100	305.90	305.90
179,387	158,700	88	183,373	157,085	86	167,428	151,096
45,000	42,098	94	46,000	40,954	89	42,000	36,044
147	138	94	150	134	89	137	118
25.09	26.53	106	25.09	26.07	104	25.09	23.86
378,213,000	379,014,564	100	1,140,265,000	501,292,698	44	357,702,000	351,634,069
8,405	9,003	107	24,788	12,240	49	8,517	9,756
155,365	155,365	100	155,365	155,365	100	155,357	155,357
508	508	100	508	508	100	508	508

JUN			JUL			
%	RKAP	REALISASI	%	RKAP	REALISASI	%
100	305.90	305.90	100	305.90	305.90	100
90	183,373	155,927	85	127,564	134,509	105
86	46,000	35,372	77	32,000	29,462	92
86	150	116	77	105	96	92
95	25.09	22.68	90	25.09	21.90	87
98	427,919,000	424,656,641	99	360,046,000	391,362,157	109
115	9,303	12,005	129	11,251	13,284	118
100	155,341	155,341	100	155,334	155,334	100
100	508	508	100	508	508	100

AC	
RKAP	
305.90	

35	SEPT		OKT		NOV	
	REALISASI	RKAP	REALISASI	RKAP	REALISASI	RKAP
	305.90	305.90	305.90	305.90	305.90	305.90

			JUMLAH	
DES				
RKAP	REALISASI	RKAP	REALISASI	
305.90	305.90	305.90	305.90	305.90
		1,179,967	1,107,817	1,107,817
		296,000	273,866	273,866
		968	895	895
		25.09	24.72	24.72
		3,423,676,000	2,851,114,957	2,851,114,957
		11,566	10,411	10,411
		155,363	155,363	155,363
		508	508	508