

PT.PERKEBUNAN NUSANTARA III				STATISTIK HASIL PRODUKSI KELAPA SAWIT												BLN. APRIL 2022				
Kebun : Aek Raso																				
AFD : IV																				
1	I N V E N T A R I S	Tahun Tanam			2012			TM 2013			TM 2017			TM 2018			JUMLAH PRODUKSI		TOTAL	
		Varietas			D X P			D X P			D X P			D X P			TS	PKWT	D X P	
		TS	PKWT	Jumlah	TS	PKWT	Jumlah	TS	PKWT	Jumlah	TS	PKWT	Jumlah	TS	PKWT	Jumlah				
		Luas (Ha)	374.00	374.00	374.00	333.95	333.95	333.95	125.03	125.03	125.03	38.05	38.05	38.05	871.03	871.03	871.03			
Luas Dipanen (Ha)	Bln ini	765,87	328,23	1.094,10	638,95	273,84	912,79	48,30	20,70	69,00	1,40	0,60	2,00	1.454,52	623,37	2.077,89				
	S / D	2.793,97	957,29	3.751,26	2.780,41	920,65	3.701,06	579,55	170,85	750,40	39,50	11,30	50,80	6.193,43	2.060,09	8.253,52				
Pokok	Dipanen	50,284		50,284	45,023		45,023	17,893		17,893	4,318		4,318	117,518		117,518				
	Tidak Dipanen	105		105	83		83	-		-	-		-	188		188				
	Pokok Seluruh	50,389		50,389	45,106		45,106	17,893		17,893	4,318		4,318	117,706		117,706				
	Per Ha	135	-	135	135	-	135	143	-	143	113	-	113	135		135				
2	P A N E N	Frekwensi			2,05	-	2,93	1,91	0,82	2,73	0,39	0,17	0,55	0,04	0,02	0,05	1,67	2,39		
		System Panen			8/10	-	8/10	8/10	-	8/10	8/10	-	8/10	8/10	-	8/10	8/10	-	8/10	
		Hari Panen	Realisasi	Bln ini	24	24	24	17	17	17	10	10	10	1	-	1	29	29	29	
			S / D <td>Bln ini</td> <td>94</td> <td>54</td> <td>94</td> <td>70</td> <td>42</td> <td>70</td> <td>69</td> <td>33</td> <td>69</td> <td>7</td> <td>6</td> <td>7</td> <td>111</td> <td>88</td> <td>111</td>	Bln ini	94	54	94	70	42	70	69	33	69	7	6	7	111	88	111	
3	P R O D U K S I T B S	R A B	Bln ini	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28		
			S / D <td>Bln ini</td> <td>104</td> <td>104</td> <td>104</td> <td>104</td> <td>104</td> <td>104</td> <td>104</td> <td>104</td> <td>104</td> <td>104</td> <td>104</td> <td>104</td> <td>104</td> <td>104</td> <td>104</td>	Bln ini	104	104	104	104	104	104	104	104	104	104	104	104	104	104	104	
		+ / - (Selisih)	Kg	Bln ini	581.690	249.300	830.990	593.660	254.430	848.090	12.640	5.420	18.060	280	120	400	1.188.270	509.270	1.697.540	
				S / D <td>Bln ini</td> <td>1.977.080</td> <td>871.240</td> <td>2.848.320</td> <td>1.747.650</td> <td>756.890</td> <td>2.504.540</td> <td>140.780</td> <td>56.680</td> <td>197.460</td> <td>11.570</td> <td>5.160</td> <td>16.730</td> <td>3.877.080</td> <td>1.689.970</td> <td>5.567.050</td>	Bln ini	1.977.080	871.240	2.848.320	1.747.650	756.890	2.504.540	140.780	56.680	197.460	11.570	5.160	16.730	3.877.080	1.689.970	5.567.050
4	T A N D A N	R A B (Kg)	Bln ini	916.000		916.000	826.000		826.000	135.000		135.000	4.000		4.000	1.881.000	-	1.881.000		
			S / D <td>Bln ini</td> <td>2.926.500</td> <td>-</td> <td>2.926.500</td> <td>2.640.000</td> <td>-</td> <td>2.640.000</td> <td>432.000</td> <td>-</td> <td>432.000</td> <td>11.500</td> <td>-</td> <td>11.500</td> <td>6.010.000</td> <td>-</td> <td>6.010.000</td>	Bln ini	2.926.500	-	2.926.500	2.640.000	-	2.640.000	432.000	-	432.000	11.500	-	11.500	6.010.000	-	6.010.000	
		Potensi	Kg	Bln ini	(334.310)	249.300	(85.010)	(232.340)	254.430	22.090	(122.360)	5.420	(116.940)	(3.720)	120	(3.600)	(692.730)	509.270	(183.460)	
				%	Bln ini	(949.420)	871.240	(78.180)	(892.350)	756.890	(135.460)	(291.220)	56.680	(234.540)	70	5.160	5.230	(2.132.920)	1.689.970	(442.950)
5	P R E S T A S I	Realisasi	Bln ini	(36,50)	#DIV/0!	(9,28)	(28,13)	#DIV/0!	2,67	(90,64)	#DIV/0!	(86,62)	(93,00)	#DIV/0!	(90,00)	(36,83)	#DIV/0!	(9,75)		
			S / D <td>Bln ini</td> <td>(32,44)</td> <td>#DIV/0!</td> <td>(2,67)</td> <td>(33,80)</td> <td>#DIV/0!</td> <td>(5,13)</td> <td>(67,41)</td> <td>#DIV/0!</td> <td>(54,29)</td> <td>0,61</td> <td>#DIV/0!</td> <td>45,48</td> <td>(35,49)</td> <td>#DIV/0!</td> <td>(7,37)</td>	Bln ini	(32,44)	#DIV/0!	(2,67)	(33,80)	#DIV/0!	(5,13)	(67,41)	#DIV/0!	(54,29)	0,61	#DIV/0!	45,48	(35,49)	#DIV/0!	(7,37)	
		Potensi	R A B	Bln ini	1.555	667	2.222	1.778	762	2.540	101	43	144	7	3	11	1.364	585	1.949	
				S / D <td>Bln ini</td> <td>5.286</td> <td>2.330</td> <td>7.616</td> <td>5.233</td> <td>2.266</td> <td>7.500</td> <td>1.126</td> <td>453</td> <td>1.579</td> <td>304</td> <td>136</td> <td>440</td> <td>4.451</td> <td>1.940</td> <td>6.391</td>	Bln ini	5.286	2.330	7.616	5.233	2.266	7.500	1.126	453	1.579	304	136	440	4.451	1.940	6.391
6	T E N A G A	Realisasi	Bln ini	2.449	-	2.449	2.473	-	2.473	1.080	-	1.080	105	-	105	2.160	-	2.160		
			S / D <td>Bln ini</td> <td>7.825</td> <td>-</td> <td>7.825</td> <td>7.905</td> <td>-</td> <td>7.905</td> <td>3.455</td> <td>-</td> <td>3.455</td> <td>302</td> <td>-</td> <td>302</td> <td>6.900</td> <td>-</td> <td>6.900</td>	Bln ini	7.825	-	7.825	7.905	-	7.905	3.455	-	3.455	302	-	302	6.900	-	6.900	
		Selisih (+/-)	Bln ini	(894)	667	(227)	(696)	762	66	(979)	43	(935)	(98)	3	(95)	(795)	-	(211)		
			S / D <td>Bln ini</td> <td>(2.539)</td> <td>2.330</td> <td>(209)</td> <td>(2.672)</td> <td>2.266</td> <td>(406)</td> <td>(2.329)</td> <td>453</td> <td>(1.876)</td> <td>2</td> <td>136</td> <td>137</td> <td>(2.449)</td> <td>-</td> <td>(509)</td>	Bln ini	(2.539)	2.330	(209)	(2.672)	2.266	(406)	(2.329)	453	(1.876)	2	136	137	(2.449)	-	(509)	
7	P R E S T A S I	Tandan	Bln ini	65.723		65.723	65.587		65.587	22.546		22.546	1.111		1.111	154.967	-	154.967		
			S / D <td>Bln ini</td> <td>209.976</td> <td>-</td> <td>209.976</td> <td>209.626</td> <td>-</td> <td>209.626</td> <td>72.146</td> <td>-</td> <td>72.146</td> <td>3.194</td> <td>-</td> <td>3.194</td> <td>494.942</td> <td>-</td> <td>494.942</td>	Bln ini	209.976	-	209.976	209.626	-	209.626	72.146	-	72.146	3.194	-	3.194	494.942	-	494.942	
		Tandan / H	Bln ini	37.470	16.058	53.528	41.004	17.573	58.577	2.829	1.213	4.042	63	27	90	81.366	34.871	116.237		
			S / D <td>Bln ini</td> <td>131.358</td> <td>58.251</td> <td>189.609</td> <td>127.610</td> <td>55.093</td> <td>182.703</td> <td>30.977</td> <td>12.428</td> <td>43.405</td> <td>2.581</td> <td>1.153</td> <td>3.734</td> <td>292.526</td> <td>126.925</td> <td>419.451</td>	Bln ini	131.358	58.251	189.609	127.610	55.093	182.703	30.977	12.428	43.405	2.581	1.153	3.734	292.526	126.925	419.451	
8	P R E S T A S I	Berat Tane R A B	Bln ini	100	43	143	123	53	175	23	10	32	2	1	2	93	40	133		
			S / D <td>Bln ini</td> <td>351</td> <td>156</td> <td>507</td> <td>382</td> <td>165</td> <td>547</td> <td>248</td> <td>99</td> <td>347</td> <td>68</td> <td>30</td> <td>98</td> <td>336</td> <td>146</td> <td>482</td>	Bln ini	351	156	507	382	165	547	248	99	347	68	30	98	336	146	482	
		Berat Tane Realisasi	Bln ini	13,94	#DIV/0!	13,94	12,59	#DIV/0!	12,59	5,99	#DIV/0!	5,99	3,60	#DIV/0!	3,60	12,14	#DIV/0!	12,14		
			S / D <td>Bln ini</td> <td>13,94</td> <td>#DIV/0!</td> <td>13,94</td> <td>12,59</td> <td>#DIV/0!</td> <td>12,59</td> <td>5,99</td> <td>#DIV/0!</td> <td>5,99</td> <td>3,60</td> <td>#DIV/0!</td> <td>3,60</td> <td>12,14</td> <td>#DIV/0!</td> <td>12,14</td>	Bln ini	13,94	#DIV/0!	13,94	12,59	#DIV/0!	12,59	5,99	#DIV/0!	5,99	3,60	#DIV/0!	3,60	12,14	#DIV/0!	12,14	
9	P R E S T A S I	Kerapatan Panen	Bln ini	15,52	15,52	15,52	14,48	14,48	14,48	4,47	4,47	4,47	4,44	4,44	4,44	14,60	14,60	14,60		
			S / D <td>Bln ini</td> <td>15,05</td> <td>14,96</td> <td>15,02</td> <td>13,70</td> <td>13,74</td> <td>13,71</td> <td>4,54</td> <td>4,56</td> <td>4,55</td> <td>4,48</td> <td>4,48</td> <td>4,48</td> <td>13,25</td> <td>13,31</td> <td>13,27</td>	Bln ini	15,05	14,96	15,02	13,70	13,74	13,71	4,54	4,56	4,55	4,48	4,48	4,48	13,25	13,31	13,27	
		Tros / HK	Bln ini	2,75	-	2,75	2,10	-	2,10	2,44	-	2,44	2,52	-	2,52	2,42	-	2,42		
			S / D <td>Bln ini</td> <td>2,87</td> <td>-</td> <td>2,67</td> <td>2,94</td> <td>-</td> <td>2,74</td> <td>2,68</td> <td>-</td> <td>2,47</td> <td>1,74</td> <td>-</td> <td>1,54</td> <td>2,86</td> <td>-</td> <td>2,66</td>	Bln ini	2,87	-	2,67	2,94	-	2,74	2,68	-	2,47	1,74	-	1,54	2,86	-	2,66	
10	P R E S T A S I	Jumlah H K	Bln ini	273	117	390	290	124	414	22	8	30	1	1	2	586	250	836		
			S / D <td>Bln ini</td> <td>959</td> <td>429</td> <td>1.388</td> <td>892</td> <td>381</td> <td>1.273</td> <td>158</td> <td>68</td> <td>226</td> <td>14</td> <td>10</td> <td>24</td> <td>2.023</td> <td>888</td> <td>2.911</td>	Bln ini	959	429	1.388	892	381	1.273	158	68	226	14	10	24	2.023	888	2.911	
		Hasil Dicapai	Bln ini	469		469	429		429	164		164	18		18	1.080	-	1.080		
			S / D <td>Bln ini</td> <td>1.499</td> <td>-</td> <td>1.499</td> <td>1.372</td> <td>-</td> <td>1.372</td> <td>524</td> <td>-</td> <td>524</td> <td>52</td> <td>-</td> <td>52</td> <td>3.447</td> <td>-</td> <td>3.447</td>	Bln ini	1.499	-	1.499	1.372	-	1.372	524	-	524	52	-	52	3.447	-	3.447	
11	P R E S T A S I	Kg / HK R A B	Bln ini	1.953	#DIV/0!	1.953	1.925	#DIV/0!	1.925	823	#DIV/0!	823	222	#DIV/0!	222	1.742	#DIV/0!	1.742		
			S / D <td>Bln ini</td> <td>1.952</td> <td>#DIV/0!</td> <td>1.952</td> <td>1.924</td> <td>#DIV/0!</td> <td>1.924</td> <td>824</td> <td>#DIV/0!</td> <td>824</td> <td>221</td> <td>#DIV/0!</td> <td>221</td> <td>1.744</td> <td>#DIV/0!</td> <td>1.744</td>	Bln ini	1.952	#DIV/0!	1.952	1.924	#DIV/0!	1.924	824	#DIV/0!	824	221	#DIV/0!	221	1.744	#DIV/0!	1.744	
		Tros / HK	Bln ini	2.131	2.131	2.131	2.049	2.049	2.049	582	678	608	280	120	200	2.029	2.035	2.031		
			S / D <td>Bln ini</td> <td>2.062</td> <td>2.031</td> <td>2.052</td> <td>1.960</td> <td>1.986</td> <td>1.967</td> <td>893</td> <td>834</td> <td>875</td> <td>826</td> <td>516</td> <td>697</td> <td>1.917</td> <td>1.903</td> <td>1.913</td>	Bln ini	2.062	2.031	2.052	1.960	1.986	1.967	893	834	875	826	516	697	1.917	1.903	1.913	
12	P R E S T A S I	Luas Acaak / HK	Bln ini	137	137	137	141	141	141	130	152	136	63	27	45	139	139	139		
			S / D <td>Bln ini</td> <td>137</td> <td>136</td> <td>137</td> <td>143</td> <td>145</td> <td>144</td> <td>196</td> <td>183</td> <td>192</td> <td>184</td> <td>115</td> <td>156</td> <td>145</td> <td>143</td> <td>144</td>	Bln ini	137	136	137	143	145	144	196	183	192	184	115	156	145	143	144	
		PSTB Kg / Ha (Produksi)	Bln ini	2,81	2,81	2,81	2,20	2,20	2,20	2,23	2,59	2,32	1,40	0,60	1,00	2,48	2,49	2,49		
			S / D <td>Bln ini</td> <td>2,91</td> <td>2,23</td> <td>2,70</td> <td>3,12</td> <td>2,42</td> <td>2,91</td> <td>3,68</td> <td>2,51</td> <td>3,32</td> <td>2,82</td> <td>1,13</td> <td>2,12</td> <td>3,06</td> <td>2,32</td> <td>2,84</td>	Bln ini	2,91	2,23	2,70	3,12	2,42	2,91	3,68	2,51	3,32	2,82	1,13	2,12	3,06	2,32	2,84	
13	P R E S T A S I	Tandan Per Pokok	Bln ini	18.972	5.326	24.298	19.711	3.437	23.148	4.235	4.583	8.818	7	3	11	16.601	4.384	20.985		
			S / D <td>Bln ini</td> <td>17.180</td> <td>6.989</td> <td>24.169</td> <td>17.735</td> <td>4.941</td> <td>22.676</td> <td>4.022</td> <td>4.992</td> <td>9.014</td> <td>304</td> <td>136</td> <td>440</td> <td>13.990</td> <td>5.740</td> <td>19.729</td>	Bln ini	17.180	6.989	24.169	17.735	4.941	22.676	4.022	4.992	9.014	304	136	440	13.990	5.740	19.729	
		Curah Hujan	Bln ini	0,75	-	1,06	0,91	-	1,30	0,16	-	0,23	0,01	-	0,02	0,69	-	0,99		
			S / D <td>Bln ini</td> <td>2,61</td> <td>-</td> <td>3,77</td> <td>2,83</td> <td>-</td> <td>4,06</td> <td>1,73</td> <td>-</td> <td>2,43</td> <td>0,60</td> <td>-</td> <td>0,86</td> <td>2,49</td> <td>-</td> <td>3,57</td>	Bln ini	2,61	-	3,77	2,83	-	4,06	1,73	-	2,43	0,60	-	0,86	2,49	-	3,57	
14	P R E S T A S I	Curah Hujan																		
		Bulan ini			S/D Bulan ini															
		Hari	m m	Hari	m m															
		13	232	49	753															