

LAPORAN HARIAN PRODUKSI KELAPA SAWIT
AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN NOVEMBER 2021
PT. PERKEBUNAN NUSANTARA III (PERSERO)

| TGL | KAV. | LUAS | | | RKAP | | | RKAPP | | | REALISASI | | | RKAP +/- | | | RKAP % | | | RKAPP +/- | | | RKAPP % | | | JUMLAH TROS | | | RBT | | | BRONDOLAN | | | BRONDOLAN % | | | HK | | | KG/HK | | | PARAF ASST. |
|-----|---------|--------|----------|-----------|--------|-----------|------------|--------|-----------|------------|-----------|-----------|------------|----------|-----------|-----------|---------|---------|---------|-----------|-----------|-------------|---------|---------|---------|-------------|--------|---------|-------|--------|---------|-----------|--------|---------|-------------|--------|---------|----|-----|-------|-------|-------|-------|-------------|
| | | HI | S/D HI | S/D BLN | HI | S/D HI | S/D BLN | HI | S/D HI | S/D BLN | HI | S/D HI | S/D BLN | HI | S/D HI | S/D BLN | HI | S/D HI | S/D BLN | HI | S/D HI | S/D BLN | HI | S/D HI | S/D BLN | HI | S/D HI | S/D BLN | HI | S/D HI | S/D BLN | HI | S/D HI | S/D BLN | HI | S/D HI | S/D BLN | | | | | | | |
| 1 | VII/VII | 116,45 | 116,45 | 24.406,15 | 72.115 | 72.115 | 15.578.115 | 67.212 | 67.212 | 17.090.072 | 57.120 | 57.120 | 15.458.280 | (14.995) | (14.995) | (119.835) | (20,79) | (20,79) | (0,77) | (10.092) | (10.092) | (1.631.792) | (15,01) | (15,01) | (9,55) | 3.212 | 3.212 | 905.072 | 17,78 | 17,78 | 17,08 | 1.260 | 1.260 | 619.730 | 2,21 | 2,21 | 4,01 | 28 | 28 | 7.824 | 2.040 | 2.040 | 1.976 | |
| 2 | VIII/II | 117,70 | 234,15 | 24.523,85 | 72.115 | 144.230 | 15.650.230 | 67.212 | 134.423 | 17.157.283 | 53.710 | 110.830 | 15.511.990 | (18.405) | (33.400) | (138.240) | (25,52) | (23,16) | (0,88) | (13.502) | (23.593) | (1.645.293) | (20,09) | (17,55) | (9,59) | 3.123 | 6.335 | 908.195 | 17,20 | 17,49 | 17,08 | 1.240 | 2.500 | 620.970 | 2,31 | 2,26 | 4,00 | 29 | 57 | 7.853 | 1.852 | 1.944 | 1.975 | |
| 3 | I/II | 117,70 | 351,85 | 24.641,55 | 72.115 | 216.345 | 15.722.345 | 67.212 | 201.635 | 17.224.495 | 62.170 | 173.000 | 15.574.160 | (9.945) | (43.345) | (148.185) | (13,79) | (20,04) | (0,94) | (5.042) | (28.635) | (1.650.335) | (7,50) | (14,20) | (9,58) | 4.302 | 10.637 | 912.497 | 14,45 | 16,26 | 17,07 | 1.430 | 3.930 | 622.400 | 2,30 | 2,27 | 4,00 | 29 | 86 | 7.882 | 2.144 | 2.012 | 1.976 | |
| 4 | II/III | 118,30 | 470,15 | 24.759,85 | 72.115 | 288.460 | 15.794.460 | 67.212 | 268.846 | 17.291.706 | 48.700 | 221.700 | 15.622.860 | (23.415) | (66.760) | (171.600) | (32,47) | (23,14) | (1,09) | (18.512) | (47.146) | (1.668.846) | (27,54) | (17,54) | (9,65) | 3.178 | 13.815 | 915.675 | 15,32 | 16,05 | 17,06 | 1.190 | 5.120 | 623.590 | 2,44 | 2,31 | 3,99 | 29 | 115 | 7.911 | 1.679 | 1.928 | 1.975 | |
| 5 | III/IV | 115,40 | 585,55 | 24.875,25 | 72.115 | 360.575 | 15.866.575 | 67.212 | 336.058 | 17.358.918 | 48.920 | 270.620 | 15.671.780 | (23.195) | (89.955) | (194.795) | (32,16) | (24,95) | (1,23) | (18.292) | (65.438) | (1.687.138) | (27,21) | (19,47) | (9,72) | 3.133 | 16.948 | 918.808 | 15,61 | 15,97 | 17,06 | 920 | 6.040 | 624.510 | 1,88 | 2,23 | 3,98 | 29 | 144 | 7.940 | 1.687 | 1.879 | 1.974 | |
| 6 | IV/V | 118,35 | 703,90 | 24.993,60 | 72.115 | 432.690 | 15.938.690 | 67.212 | 403.269 | 17.426.129 | 49.790 | 320.410 | 15.721.570 | (22.325) | (112.280) | (217.120) | (30,96) | (25,95) | (1,36) | (17.422) | (82.859) | (1.704.559) | (25,92) | (20,55) | (9,78) | 3.039 | 19.987 | 921.847 | 16,38 | 16,03 | 17,05 | 900 | 6.940 | 625.410 | 1,81 | 2,17 | 3,98 | 28 | 172 | 7.968 | 1.778 | 1.863 | 1.973 | |
| 7 | V/VI | 76,98 | 780,88 | 25.070,58 | | 432.690 | 15.938.690 | | 403.269 | 17.426.129 | 34.500 | 354.910 | 15.756.070 | 34.500 | (77.780) | (182.620) | #DIV/0! | (17,98) | (1,15) | 34.500 | (48.359) | (1.670.059) | #DIV/0! | (11,99) | (9,58) | 1.901 | 21.888 | 923.748 | 18,15 | 16,21 | 17,06 | 540 | 7.480 | 625.950 | 1,57 | 2,11 | 3,97 | 25 | 197 | 7.993 | 1.380 | 1.802 | 1.971 | |
| 8 | VI/VII | 122,50 | 903,38 | 25.193,08 | 72.115 | 504.805 | 16.010.805 | 67.212 | 470.481 | 17.493.341 | 62.480 | 417.390 | 15.818.550 | (9.635) | (87.415) | (192.255) | (13,36) | (17,32) | (1,20) | (4.732) | (53.091) | (1.674.791) | (7,04) | (11,28) | (9,57) | 3.658 | 25.546 | 927.406 | 17,08 | 16,34 | 17,06 | 1.410 | 8.890 | 627.360 | 2,26 | 2,13 | 3,97 | 28 | 225 | 8.021 | 2.231 | 1.855 | 1.972 | |
| 9 | II/VIII | 83,75 | 987,13 | 25.276,83 | 72.115 | 576.920 | 16.082.920 | 67.212 | 537.692 | 17.560.552 | 55.940 | 473.330 | 15.874.490 | (16.175) | (103.590) | (208.430) | (22,43) | (17,96) | (1,30) | (11.272) | (64.362) | (1.686.062) | (16,77) | (11,97) | (9,60) | 3.466 | 29.012 | 930.872 | 16,14 | 16,31 | 17,05 | 1.010 | 9.900 | 628.370 | 1,81 | 2,09 | 3,96 | 27 | 252 | 8.048 | 2.072 | 1.878 | 1.972 | |
| 10 | VII | 107,85 | 1.094,98 | 25.384,68 | 72.115 | 649.035 | 16.155.035 | 67.212 | 604.904 | 17.627.764 | 46.920 | 520.250 | 15.921.410 | (25.195) | (128.785) | (233.625) | (34,94) | (19,84) | (1,45) | (20.292) | (84.654) | (1.706.354) | (30,19) | (13,99) | (9,68) | 3.068 | 32.080 | 933.940 | 15,29 | 16,22 | 17,05 | 760 | 10.660 | 629.130 | 1,62 | 2,05 | 3,95 | 28 | 280 | 8.076 | 1.676 | 1.858 | 1.971 | |
| 11 | III/II | 124,10 | 1.219,08 | 25.508,78 | 72.115 | 721.150 | 16.227.150 | 67.212 | 672.115 | 17.694.975 | 38.090 | 558.340 | 15.959.500 | (34.025) | (162.810) | (267.650) | (47,18) | (22,58) | (1,65) | (29.122) | (113.775) | (1.735.475) | (43,33) | (16,93) | (9,81) | 2.436 | 34.516 | 936.376 | 15,64 | 16,18 | 17,04 | 660 | 11.320 | 629.790 | 1,73 | 2,03 | 3,95 | 26 | 306 | 8.102 | 1.465 | 1.825 | 1.970 | |
| 12 | III/IV | 97,45 | 1.316,53 | 25.606,23 | 72.115 | 793.265 | 16.299.265 | 67.212 | 739.327 | 17.762.187 | 61.090 | 619.430 | 16.020.590 | (11.025) | (173.835) | (278.675) | (15,29) | (21,91) | (1,71) | (6.122) | (119.897) | (1.741.597) | (9,11) | (16,22) | (9,81) | 3.838 | 38.354 | 940.214 | 15,92 | 16,15 | 17,04 | 1.480 | 12.800 | 631.270 | 2,42 | 2,07 | 3,94 | 26 | 332 | 8.128 | 2.350 | 1.866 | 1.971 | |
| 13 | IV/V | 106,60 | 1.423,13 | 25.712,83 | 72.115 | 865.380 | 16.371.380 | 67.212 | 806.538 | 17.829.398 | 69.580 | 689.010 | 16.090.170 | (2.535) | (176.370) | (281.210) | (3,52) | (20,38) | (1,72) | 2.368 | (117.528) | (1.739.228) | 3,52 | (14,57) | (9,75) | 4.289 | 42.643 | 944.503 | 16,22 | 16,16 | 17,04 | 1.670 | 14.470 | 632.940 | 2,40 | 2,10 | 3,93 | 26 | 358 | 8.154 | 2.676 | 1.925 | 1.973 | |
| 14 | VI | 71,98 | 1.495,11 | 25.784,81 | | 865.380 | 16.371.380 | | 806.538 | 17.829.398 | 36.730 | 725.740 | 16.126.900 | 36.730 | (139.640) | (244.480) | #DIV/0! | (16,14) | (1,49) | 36.730 | (80.798) | (1.702.498) | #DIV/0! | (10,02) | (9,55) | 2.042 | 44.685 | 946.545 | 17,99 | 16,24 | 17,04 | 620 | 15.090 | 633.560 | 1,69 | 2,08 | 3,93 | 20 | 378 | 8.174 | 1.837 | 1.920 | 1.973 | |
| 15 | I/VII/V | 102,60 | 1.597,71 | 25.887,41 | 72.115 | 937.495 | 16.443.495 | 67.212 | 873.750 | 17.896.610 | 58.280 | 784.020 | 16.185.180 | (13.835) | (153.475) | (258.315) | (19,18) | (16,37) | (1,57) | (8.932) | (89.730) | (1.711.430) | (13,29) | (10,27) | (9,56) | 3.413 | 48.098 | 949.958 | 17,08 | 16,30 | 17,04 | 1.090 | 16.180 | 634.650 | 1,87 | 2,06 | 3,92 | 26 | 404 | 8.200 | 2.242 | 1.941 | 1.974 | |
| 16 | II/VII | 91,05 | 1.688,76 | 25.978,46 | 72.115 | 1.009.610 | 16.515.610 | 67.212 | 940.962 | 17.963.822 | 68.790 | 852.810 | 16.253.970 | (3.325) | (156.800) | (261.640) | (4,61) | (15,53) | (1,58) | 1.578 | (88.152) | (1.709.852) | 2,35 | (9,37) | (9,52) | 3.831 | 51.929 | 953.789 | 17,96 | 16,42 | 17,04 | 740 | 16.920 | 635.390 | 1,08 | 1,98 | 3,91 | 27 | 431 | 8.227 | 2.548 | 1.979 | 1.976 | |
| 17 | VII | 100,55 | 1.789,31 | 26.079,01 | 72.115 | 1.081.725 | 16.587.725 | 67.212 | 1.008.173 | 18.031.033 | 45.780 | 898.590 | 16.299.750 | (26.335) | (183.135) | (287.975) | (36,52) | (16,93) | (1,74) | (21.432) | (109.583) | (1.731.283) | (31,89) | (10,87) | (9,60) | 2.865 | 54.794 | 956.654 | 15,98 | 16,40 | 17,04 | 530 | 17.450 | 635.920 | 1,16 | 1,94 | 3,90 | 25 | 456 | 8.252 | 1.831 | 1.971 | 1.975 | |
| 18 | II/III | 113,70 | 1.903,01 | 26.192,71 | 72.115 | 1.153.840 | 16.659.840 | 67.212 | 1.075.385 | 18.098.245 | 57.820 | 956.410 | 16.357.570 | (14.295) | (197.430) | (302.270) | (19,82) | (17,11) | (1,81) | (9.392) | (118.975) | (1.740.675) | (13,97) | (11,06) | (9,62) | 3.335 | 58.129 | 959.989 | 17,34 | 16,45 | 17,04 | 980 | 18.430 | 636.900 | 1,69 | 1,93 | 3,89 | 28 | 484 | 8.280 | 2.065 | 1.976 | 1.976 | |
| 19 | III/IV | 106,65 | 2.009,66 | 26.299,36 | 72.115 | 1.225.955 | 16.731.955 | 67.212 | 1.142.596 | 18.165.456 | 55.130 | 1.011.540 | 16.412.700 | (16.985) | (214.415) | (319.255) | (23,55) | (17,49) | (1,91) | (12.082) | (131.056) | (1.752.756) | (17,98) | (11,47) | (9,65) | 3.490 | 61.619 | 963.479 | 15,80 | 16,42 | 17,03 | 900 | 19.330 | 637.800 | 1,63 | 1,91 | 3,89 | 26 | 510 | 8.306 | 2.120 | 1.983 | 1.976 | |
| 20 | IV/V | 107,25 | 2.116,91 | 26.406,61 | 72.115 | 1.298.070 | 16.804.070 | 67.212 | 1.209.808 | 18.232.668 | 51.530 | 1.063.070 | 16.464.230 | (20.585) | (235.000) | (339.840) | (28,54) | (18,10) | (2,02) | (15.682) | (146.738) | (1.768.438) | (23,33) | (12,13) | (9,70) | 3.114 | 64.733 | 966.593 | 16,55 | 16,42 | 17,03 | 930 | 20.260 | 638.730 | 1,80 | 1,91 | 3,88 | 28 | 538 | 8.334 | 1.840 | 1.976 | 1.976 | |
| 21 | V/VI | 84,63 | 2.201,54 | 26.491,24 | | 1.298.070 | 16.804.070 | | 1.209.808 | 18.232.668 | 33.320 | 1.096.390 | 16.497.550 | 33.320 | (201.680) | (306.520) | #DIV/0! | (15,54) | (1,82) | 33.320 | (113. | | | | | | | | | | | | | | | | | | | | | | | |