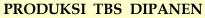
PT Perkebunan Nusantara IV Distrik : I Unit : Mayang

PERHITUNGAN HARGA POKOK PER AFDELING

Uraian	Pengambilan Data	Nilai	Afdeling	Biaya Olah per Kg		Afde	ling 1	Afde	ling 2	Afde	eling 3	Afde	ling 4	Afde	ling 5	Total		
	Pengambilan Data	RKAP	REAL		RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	1,448,981,000	1,126,833,112	5			20.00% 289,796,200	20.00% 225,366,622	100% 1,448,981,000	100% 1,126,833,112								
Biaya Tanaman:																		
Gaji Karpim		174,970,000	144,428,121	5			34,994,000	27,251,242	34,994,000	29,085,423	34,994,000	33,103,162	34,994,000	22,646,923	34,994,000	32,341,371	174,970,000	144,428,121
Pemel	diambil melalu Tcode ZESTHLE152 berdasarkan Afdeling	1,185,136,000	973,764,474				223,615,927	239,223,105	238,666,671	210,327,312	271,635,103	177,899,433	185,834,212	163,829,174	265,384,086	182,485,450	1,185,136,000	973,764,474
Pemupukan		1,565,334,000	3,400,983,200				295,353,119	716,515,782	315,232,222	717,261,513	358,777,105	502,001,915	245,450,826	576,330,138	350,520,728	888,873,852	1,565,334,000	3,400,983,200
Panen	berdasarkan Ardening	1,752,898,000	1,286,409,773				327,770,864	249,564,496	344,564,285	277,426,637	425,739,131	286,220,925	288,958,518	197,049,581	365,865,202	276,148,134	1,752,898,000	1,286,409,773
Angkut		344,771,000	270,717,578				64,468,034	45,026,864	67,771,070	46,164,873	83,737,049	84,196,101	56,834,178	38,589,881	71,960,668	56,739,859	344,771,000	270,717,578
Biaya Pabrik	uipagi peruasarkan proporsi	933,129,000	473,919,381		75.86	42.97	174,483,912	96,319,124	183,423,637	100,546,692	226,635,850	97,112,943	153,822,739	83,232,169	194,762,862	96,708,452	933,129,000	473,919,381
Penyusutan	dibagi rata ke seluruh afdeling	1,826,416,000	1,767,272,499	5			365,283,200	353,454,500	365,283,200	353,454,500	365,283,200	353,454,500	365,283,200	353,454,500	365,283,200	353,454,500	1,826,416,000	1,767,272,499
Total Biaya Produksi							1,775,765,257	1,952,721,736	1,839,731,285	1,959,633,572	2,056,597,638	1,759,355,601	1,620,973,874	1,660,498,989	1,938,566,947	2,112,118,240	9,231,635,000	9,444,328,138
Produksi MS + IS per Afdeling		12,300,860	11,029,451				2,300,113	2,241,620	2,417,960	2,340,007	2,987,600	2,260,094	2,027,750	1,937,049	2,567,438	2,250,681	12,300,860	11,029,451
Harga Pokok Per Afdeling							772.03	871.12	760.86	837.45	688.38	778.44	799.40	857.23	755.06	938.44	750.49	856.28

^{*} Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun

PT. Perkebunan Nusantara IV Pabrik dan Kebun Mayang



BULAN: PEBRUARI 2022



	KG/HA PEB-2022	KG/HA	Selisih							
	KG/11A 1 ED-2022		PEB 2021	KG	%					
RKAP	=	155	1,719	(1,564)	(1,009.34)					
RKAP s/d	=	183	2,942	(2,759)	(1,504.18)					
REAL	=	0	1,187	(1,186)	(743,566.21)					
REAL s/d	=	106	2,113	(2,007)	(1,901.46)					

PT PERKEBUNAN NUSANTARA IV KEBUN DAN PABRIK MAYANG Tanggal 03 Maret 2022

> Raja Suandi D. Purba Manajer Unit

AKHLAK: A manah, K ompeten, H armonis, L oyal, A daptif, K olaboratif

	NUSAN T MAYA	ITARA IV																																
										STATISTIK HASIL KELAPA SAWIT (LM 76)													PEBRUARI - 2022											
Afdeling	: II (c	dua)							·																									
Areal	Asal	Tahun Blok	Luas	Pokok	H	REALIS		SS (Kg)	RKAP		REALIS		PER HA (I	(g) RKAP			REAL	00	JMLAH T	TANDAN	RKA	'AD		BER. Realisasi		I KAP	ROTAS	I U:	PANEN	Kg/ha Setahun			TON/HA	
Aleai	Bibit	Tanam	Ha	Produktip	Pkk/Ha	Bulan	s/d	Bulan	s/d	2022	Bulan	s/d	Bulan	s/d	2,022	Bular		s/d B.i.		Bulan		s/d B.i.		Bulan s/o			Bulan	/d Bula	n s/d		2,021	2,020	2,019	2,018 2,017
						lni		lni		(Ton)	ini		ini		(Ton/Ha)	Jumlah	/Pk	Jumlah	/Pk	Jumlah	/Pk	Jumlah .	/Pk	Ini B.	l Ini	B.I	lni	lni						
TM		1995 95 A	4	312	78	3,735	7,623	3,000	6,000	36	934	1,906	750	1,500	9.00	201	0.64	425	1.36	169	0.54	339	1.09	18.58 17.	94 17.75	17.70	5	9	5	11 1,918.58	13.35	12.55	21.90	25.62 20.28
TM	PPKS	2004 04 A	19	2,104	111	19,814	31,023	20,000	35,000	354	1,043	1,633	1,053	1,842	18.63	1,024	0.49	1,597	0.76	1,077	0.51	1,894	0.90	19.35 19.	13 18.57	18.48	4	8 1	3	27 1,649.64	17.57	15.83	20.01	21.57 20.01
	PPKS	В	12	1,124	94	13,719	17,355	11,000	19,000	206	1,143	1,446	917	1,583	17.17	728	0.65	932	0.83	623	0.55	1,081	0.96	18.84 18.	17.66	17.58	4	8 1	5	21 1,464.52	18.94	20.62	20.10	23.35 20.84
			31	3,228	104	33,533	48,378	31,000	54,000	560	1,082	1,561	1,000	1,742	18.06	1,752	0.54	2,529	0.78	1,700	0.53	2,975	0.92	19.14 19.	13 18.24	18.15	4	8 3	3	48 1,577.98	18.10	17.68	20.05	22.26 20.33
TM	Socf	2005 05 U	14	,	114	20,373	40,631	15,000	29,000	329	1,455	2,902	1,071	2,071	23.50	1,241	0.78	2,392	1.51		0.52			16.42 16.	_	18.22		9 2		51 2,924.65	23.42	24.69	31.65	24.94 23.97
	Socf	05 V	22		84	27,810	38,206	22,000	42,000	419	1,264	1,737	1,000	1,909	19.05	1,600	0.86	2,159	1.16		0.66			17.38 17.	_	17.93		9 2		47 1,756.30	20.96	21.32	24.03	23.03 19.20
	Socf PPKS	05 W 05 X	24		63 109	30,014 43,711	41,973	28,000	52,000	385 641	1,251 1,410	1,749 1.937	1,167	2,167	16.04	1,805 2,508	1.19 0.74	2,502	1.65		1.02 0.62	,		16.63 16. 17.43 17.		18.04 19.03		9 2	-	46 1,766.43 58 1,956.85	18.28	18.95 18.90	20.46	21.66 20.03 21.32 20.48
	PPKS	05 X	16	-,	109	16,542	60,062 33,203	40,000 18,000	72,000 29,000	333	1,410	2,075	1,290 1,125	2,323 1,813	20.68	964	0.74	3,438 1,928	1.01		0.62	-, -		17.43 17.	_	18.22		9 3	_	40 2,092.86	20.24 18.65	21.01	20.48 19.32	21.32 20.48 22.20 19.51
	PPKS	05 T	11	,	100	14,333	21,560	12,000	20,000	218	1,303	1,960	1,091	1,818	19.82	854	0.55	1,382	1.26		0.61			16.78 15.	_	17.97	4	8 1	_	33 1,983.18	24.32	26.05	27.40	21.05 20.04
	PPKS	05 AA	_		88	29,580	46,478	27,000	39,000	502	1,056	1,660	964	1,393	17.93	1,696	0.69	2,612	1.06		0.60			17.44 17.		18.38	4	8 2	_	54 1,679.73	20.58	17.27	19.84	21.71 20.65
	PPKS	05 AB			101	22,258	27,914	18,000	29,000	315	1,391	1,745	1,125	1,813	19.69	1,294	0.80	1,631	1.01		0.60			17.20 17.		18.47	4	8 2	_	40 1,768.26	24.73	24.02	23.31	21.56 20.13
	PPKS	05 AC	33	3,500	106	33,319	63,341	43,000	77,000	654	1,010	1,919	1,303	2,333	19.82	2,031	0.58	3,785	1.08	2,341	0.67	4,212	1.20	16.41 16.	73 18.37	18.28	4	9 3	7	91 1,937.47	18.95	19.99	21.80	22.81 21.79
	PPKS	05 AD	25	2,931	117	26,548	46,987	31,000	59,000	570	1,062	1,879	1,240	2,360	22.80	1,581	0.54	2,855	0.97	1,665	0.57	3,185	1.09	16.79 16.	18.62	18.52	4	9 2	5	60 1,900.20	21.86	18.87	21.91	23.94 20.89
			220	21,689	99	264,488	420,355	254,000	448,000	4,366	1,202	1,911	1,155	2,036	19.85	15,574	0.72	24,684	1.14	13,764	0.63	24,394	1.12	16.98 17.	18.45	18.37	5	9 27	1 5	20 1,930.49	20.75	20.35	22.29	22.40 20.67
TM	PPKS	2006 06 A	29	2,627	91	24,914	35,813	24,000	42,000	486	859	1,235	828	1,448	16.76	1,435	0.55	2,240	0.85	1,521	0.58	2,676	1.02	17.36 15.	99 15.78	15.70	4	9 1	7	40 1,251.26	16.88	20.27	25.99	20.81 18.08
	PPKS	06 B	23		94	25,429	34,777	23,000	37,000	390	1,106	1,512	1,000	1,609	16.96	1,440	0.67	2,084	0.96		0.67			17.66 16.		15.74	5	9 3		48 1,529.67	18.38	19.64	23.88	19.50 17.13
	Socf	06 C	20	,	105	16,140	28,806	21,000	34,000	403	807	1,440	1,050	1,700	20.15	932	0.44	1,710	0.81		0.59			17.32 16.		16.88	4	9 1	_	36 1,457.01	17.52	16.15	19.18	19.74 21.26
	Socf	06 D	16	1,547	97	16,544	24,074	16,000	24,000	308	1,034	1,505	1,000	1,500	19.25	1,011	0.65	1,416	0.92		0.57			16.36 17.	_	18.11	4	9 2		39 1,522.12	18.25	18.62	27.68	22.14 16.80
	Socf	06 E	16		114	16,601	27,202	15,000	23,000	368	1,038	1,700	938	1,438	23.00	982	0.54	1,529	0.84		0.45			16.91 17.	_	18.18	4	8	_	20 1,721.82	22.68	19.84	23.32	21.95 21.60
	Socf	06 F	19	-,	123	20,293	24,439	21,000	33,000	439	1,068	1,286	1,105	1,737	23.11	1,199	0.51	1,438	0.62		0.52			16.92 17.		17.24	4	8 2		33 1,306.86	21.61	23.90	29.85	26.10 21.42
The	0 (2000	123	, , , ,	102	119,921	175,111	120,000	193,000	2,394	975	1,424	976	1,569	19.46	6,999	0.56	10,417	0.83		0.57	,-		17.13 16. 16.74 17.		16.72	4	9 12		16 1,441.81 22 1.807.51	18.93	19.77	24.96	21.53 19.23
TM	Socf	2008 08 B 08 C	13	,	107 125	14,245 18,447	23,265	16,000 23,000	28,000	292 461	1,096	1,790 1,837	1,231	2,154 2,706	22.46 27.12	851	0.61	1,367 1,767	0.98		0.67	,		16.74 17. 17.60 17.		17.11 17.16	4	9 1	_	22 1,807.51 28 1,857.94	18.43 21.90	17.17 25.39	25.60 32.74	23.10 15.63 28.93 21.37
	Socf Socf	08 C	_		123	17,872	31,237 28,088	23,000	46,000 46,000	461	1,085 1,051	1,652	1,353	2,706	27.12	1,048	0.49	1,667	0.81	· ·	0.63			16.38 16.	_	17.10	4	8	_	24 1,672.31	21.90	21.07	28.78	28.93 21.37 24.52 18.61
	Socf	08 E	26	,	90	30.731	38,529	34.000	66,000	601	1,182	1,482	1,308	2,538	23.12	1,905	0.82	2,367	1.02		0.81			16.13 16.		17.90		8 2		43 1,504.70	23.57	23.91	30.85	25.25 21.88
	Socf	08 F	26	,	88	28,317	36,438	32,000	64.000	607	1,089	1,401	1,231	2,462	23.35	1,763	0.77	2,232	0.98	,	0.82	-,		16.06 16.		16.99	4	8 1		32 1,422.16	21.72	23.39	28.92	25.50 19.01
	Socf	08 G		,	117	22,480	32,297	34,000	56,000	575	1,183	1,700	1,789	2,947	30.26	1,403	0.63	2,005	0.90	, ,	0.95	-,		16.02 16.	_	16.12	4	9 2		49 1,723.23	24.49	23.20	28.21	22.70 19.10
	Socf	08 H	18		119	20,863	33,088	22,000	43,000	523	1,159	1,838	1,222	2,389	29.06	1,280	0.60	1,981	0.92		0.61			16.30 16.		16.66	4	8 2	3	37 1,858.40	21.26	22.36	30.39	25.61 24.65
	Socf	08 I	22	2,430	110	23,706	34,426	28,000	55,000	599	1,078	1,565	1,273	2,500	27.23	1,404	0.58	2,009	0.83	1,635	0.67	3,231	1.33	16.88 17.	14 17.13	17.02	4	8 1	7	32 1,585.01	20.96	18.94	26.99	25.41 22.27
	Socf	08 J	8	1,027	128	7,517	14,698	10,000	19,000	214	940	1,837	1,250	2,375	26.75	462	0.45	918	0.89	599	0.58	1,144	1.11	16.27 16.	16.69	16.61	4	8 1	1	22 1,863.92	27.92	21.20	25.29	22.84 21.16
	Socf	08 K	34	3,657	108	34,580	53,995	56,000	112,000	720	1,017	1,588	1,647	3,294	21.18	2,104	0.58	3,557	0.97	3,319	0.91	6,678	1.83	16.44 15.	18 16.87	16.77	5	9 3	3	82 1,605.67	18.23	15.11	15.95	18.05 18.19
		Jlh	200	21,660	108	218,758	326,061	278,000	535,000	5,053	1,094	1,630	1,390	2,675	25.27	13,311	0.61	19,870	0.92	16,275	0.75	31,466	1.45	16.43 16.	17.08	17.00	4	8 19	3 3	71 1,650.88	21.51	20.93	26.77	23.88 20.15
TM	PPKS	2010 10 A	10.97	1,482	135	8,250	10,294	22,000	38,000	287	752	938	2,005	3,464	26.16	502	0.34	632	0.43	1,283	0.87	2,227	1.50	16.43 16.	17.15	17.06	4	9	3	14 960.45	22.88	18.39	23.05	22.04 23.61
TM	PPKS	2011 11 C	20.00	2,537	127	33,852	48,473	50,000	90,000	598	1,693	2,424	2,500	4,500	29.90	2,194	0.86	3,102	1.22	3,202	1.26	5,797	2.28	15.43 15.	15.62	15.53	5	9 2	1	36 2,450.69	28.48	26.81	28.12	24.17 21.17
TM	PPKS	2015 15 B	10	1,454	145	10,040	12,300	11,000	19,000	262	1,004	1,230	1,100	1,900	26.20	946	0.65	1,186	0.82	1,222	0.84	2,131	1.47	10.61 10.	9.00	8.92	5	9 1	3	21 1,255.55	26.29	15.12	14.36	9.70
	PPKS	15 C	11	1,506	137	12,428	16,814	14,000	24,000	279	1,130	1,529	1,273	2,182	25.36	1,207	0.80	1,672	1.11	1,554	1.03	2,689	1.79	10.30 10.	9.01	8.93	5	9 1	3	21 1,553.90	26.24	15.58	13.61	9.13
	PPKS	15 D		,	130	18,447	21,316	19,000	35,000	377	1,153	1,332	1,188	2,188	23.56	1,804	0.87	2,153	1.04		1.04			10.23 9.	_	8.73		9 1		25 1,356.44	25.18	16.83	12.91	7.09
	PPKS	15 E	10	, .	137	14,409	19,059	11,000	19,000	232	1,441	1,906	1,100	1,900	23.20	1,544	1.13	2,146	1.56		0.94		1.65	9.33 8.	_	8.40		9 1	_	23 1,932.14	27.21	19.53	20.29	12.72
	PPKS	15 F 15 G	20		135 144	21,103	34,915	27,000 36.000	51,000 68.000	506	1,055 946	1,746 1,414	1,350 1,440	2,550	25.30	2,047 2.385	0.76 0.66	3,372	1.25	,	1.10			10.31 10. 9.92 9.		8.99 8.27	5	9 2		40 1,772.18 50 1,433.62	28.09 20.30	15.69 18.14	14.09 16.97	6.41
	PPKS	15 G	25 25		132	23,660 21,271	35,354 30,355	36,000	68,000	540	946 851	1,414	1,440	2,720 2,720	21.60 21.64	1,968	0.66	3,633 2,913	0.88	,	1.19			9.92 9. 10.81 10.		8.27		8 1		50 1,433.62 26 1,234.66	20.30	15.33	16.97	7.57
	PPKS	15 H	25		146	21,271	32,189	36,000	68,000	562	844	1,214	1,440	2,720	22.48	2,305	0.60	3,473	0.88		1.13			9.16 9.	_	8.62		9 2	_	40 1,310.86	24.84	16.74	18.82	4.42
	PPKS	15 J			139	22,181	30,162	35,000	69,000	549	853	1,160	1,346	2,654	21.12	2,388	0.66	3,308	0.92		1.18			9.29 9.	_	8.10		9 2		39 1,179.76	20.83	16.10	17.28	6.34
-	DDICC	45 1/	1 -	4,000	1	44,000	44.000	0.000	45,000	400	4 205	4.050	000	4.007	22.00	4.004		4.505			2.00		4.50	0.24	_		1 1	0 4		40 4.000.04	20.00	20.54	40.00	40.40

897.110 62.292

198

567

361

307

1,325

613

532

1,026

1,068

929

1,656

1,016

794

1,188

889

1,174

1,188

1,133

1,304 1,281 2,411 22.86

1,592 1,255 2,287 22.11

1,667

2,478

2,125

2,000

22.00

24.65

22.56

20.47

1,281

1,339

906

1,639

21,759

62,292

1.05

0.43

0.43

0.91

0.69

0.66

1,595

2,228 0.71

1,442 0.69

1,893

31,014 0.98

1.30

1.05

92,673 **0.98 77,733** 0.82

977 0.80

2,315 1.10

34,212 1.09

1.08

3,064 0.98

1,939

1,854

6,548

4,188

3,456

143,849

1.52 9.31

2.10 10.53

1.93

1.99 9.40

9.39

65,107 2.07 9.86 9.71 8.65 **8.56**

9.35

10.49 8.81 8.70

8.81

9.42 8.77 8.68

1.51 14.40 14.43 13.56 13.35

8.19 8.09

8.21 8.12

11

16

21

876

4 9 222

29

378

1,683.24

1,037.57

1,206.00

1,326.72

1,612.96

818.69

28.62

22.90

25.87

17.87

21.53

22.51

16.76

18.69

13.44

19.40

23.61 16.73

Dibuat Oleh,

19.23

13.24

11.21

11.35

15.49

21.90

16.48

8.73

6.99

6.41

7.60

25.62 20.28

Yopie Priest A, Sinaga, SP Asisten Tanaman AFD-02

23

16

15

839.97

1,223 136

3,120

2,102 131

1,795

95,016 113

231 31,517 136

136

120

11,923

14,102

8,517

15,389

214,573

897,110

14,906

23,361

12,697

17,827

301,255

8,000

27,000

19,000

17,000

296,000

1,054,000

15,000

57,000

34,000

30,000

557,000 5,281

1,921,000 18,575

PPKS

PPKS

PPKS

PPKS

Jumlah

TOTAL

15 L

15 M