PT Perkebunan Nusantara IV Distrik : I

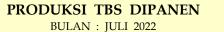
Unit : Mayang

PERHITUNGAN HARGA POKOK PER AFDELING

Uraian	Pengambilan Data	Nilai	Afdeling Biaya Olah per Kg			Afde	ling 1	Afde	ling 2	Afde	ling 3	Afde	ling 4	Afde	ling 5	Total		
Oraian	Pengambilah Data	RKAP	REAL		RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	1,284,094,000	1,077,600,304	5			20.00% 256,818,800	20.00% 215,520,061	20.00% 256,818,800	20.00% 215,520,061	20.00% 256,818,800	20.00% 215,520,061	20.00% 256,818,800	20.00% 215,520,061	20.00% 256,818,800	20.00% 215,520,061	100% 1,284,094,000	100% 1,077,600,304
Biaya Tanaman: Gaji Karpim Pemel Pemupukan Panen Angkut	diambil melalu Tcode ZESTHLE152 berdasarkan Afdeling	174,970,000 1,015,497,000 462,813,000 1,637,224,000 487,150,000	138,968,124 921,936,238 2,445,462,487 1,304,341,897 723,906,432	5			34,994,000 191,607,801 87,325,301 306,141,216 91,091,197	26,221,030 196,726,608 426,744,908 266,427,381 53,245,268	34,994,000 204,504,199 93,202,838 321,826,436 95,758,276	27,985,869 219,089,085 638,121,267 266,787,452 60,200,259	34,994,000 232,753,568 106,077,494 397,644,542 118,317,676	31,851,716 226,713,809 565,411,754 249,060,049 132,184,544	34,994,000 159,234,117 72,570,987 269,890,102 80,304,811	21,790,778 96,653,600 394,045,727 246,571,127 215,077,296	34,994,000 227,397,314 103,636,380 341,721,703 101,678,040	31,118,731 182,753,136 421,138,831 275,495,888 263,199,065	174,970,000 1,015,497,000 462,813,000 1,637,224,000 487,150,000	138,968,124 921,936,238 2,445,462,487 1,304,341,897 723,906,432
Biaya Pabrik	uipagi peruasarkan proporsi	795,964,000	719,859,096		64.75	66.44	148,835,705	146,303,782	156,461,338	152,725,241	193,321,586	147,509,551	131,211,615	126,425,370	166,133,757	146,895,151	795,964,000	719,859,096
Penyusutan	dibagi rata ke seluruh afdeling	1,826,416,000	1,798,101,170	5			365,283,200	359,620,234	365,283,200	359,620,234	365,283,200	359,620,234	365,283,200	359,620,234	365,283,200	359,620,234	1,826,416,000	1,798,101,170
Total Biaya Produksi							1,482,097,220	1,690,809,272	1,528,849,087	1,940,049,468	1,705,210,866	1,927,871,718	1,370,307,633	1,675,704,192	1,597,663,195	1,895,741,097	7,684,128,000	9,130,175,748
Produksi MS + IS per Afdeling Harga Pokok Per Afdeling		12,293,195	10,834,172				2,298,680 644.76	2,201,931 767.88	2,416,453 632.68	2,298,577 844.02	2,985,738 571.12	2,220,079 868.38	2,026,486 676.20	1,902,753 880.67	2,565,838 622.67	2,210,832 857.48	12,293,195 625.07	10,834,172 842.72

^{*} Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun

PT. Perkebunan Nusantara IV Pabrik dan Kebun Mayang





PTPR4	Luas			Bula	S/D Bulan ini								
AFD	Ha	RKAP	REAL	Se	lisih	Brondo	olan (%)	RKAP	REAL	Selisih			
TM	I M	KKAI	KEAL	Kg	%	Bulan Ini	SD Bulan Ini	KKAI	KEAL	Kg	%		
I	787	711,820	119	(711,701)	(99.98)	4.89	2.47	157,000	99,890	(57,110)	(36.38)		
II	839.97	2,623,917	136	(2,623,781)	(99.99)	3.78	2.60	540,000	402,367	(137,633)	(25.49)		
III	956	33,861	148	(33,713)	(99.56)	3.29	1.80	7,000	4,185	(2,815)	(40.21)		
IV	654.03	1,254,923	121	(1,254,802)	(99.99)	4.46	2.61	196,000	193,991	(2,009)	(1.03)		
V	934	964,120	141	(963,979)	(99.99)	3.25	1.68	327,000	150,270	(176,730)	(54.05)		
Total TM	4,171	5,588,641	666	(5,587,975)	(99.99)	3.96	2.21	1,227,000	850,703	(376,297)	(30.67)		

	KG/HG JULI-2022		KG/HA	Selisih							
	KG/HG JULI-2022		JULI 2021	KG	%						
RKAP	=	1,340	2,068	(728)	(54.33)						
RKAP s/d	=	294	12,603	(12,309)	(4,184.35)						
REAL	=	0	2,117	(2,117)	(1,326,775.52)						
REAL s/d	=	204	11,776	(11,572)	(5,673.66)						

PT PERKEBUNAN NUSANTARA IV KEBUN DAN PABRIK MAYANG Tanggal 04 Agustus 2022

> Januar Saragih Manajer Unit

AKHLAK: A manah, K ompeten, H armonis, L oyal, A daptif, K olaboratif

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STATISTIK HASIL KELAPA SAWIT (LM 76)

JULI - 2022

Afdeling	: II (c	dua)																																			
									BS (Kg)					PER HA (0,					JMLAH T	ANDAN					BERAT TAN		F	ROTASI	USP	PANEN	Kg/ha		T	ON/HA		
Areal	Asal Bibit	Tahun Tanam	Blok	Luas	Pokok Produktip	Pkk/Ha	REALIS Bulan I	s/d	Bulan	RKAP s/d	2022	REALI: Bulan	SASI s/d	Bulan	RKAP s/d	2,022	Bular		ISASI s/d B.i.		Bula		KAP s/d B.i		Realis Bulan		RKAP lan s	d Bul	an s/d	Bulan	s/d	Setahun akhir	2.021	2.020	2,019	2.018	2,017
	DIDIL	I dildili		па	Flodukup		Ini	5/u	Ini		(Ton)	ini	S/U	ini	5/U		Jumlah	/Pk	Jumlah				Jumlah		Ini		ni E		i S/u	Ini	S/U	anııı	2,021	2,020	2,013	2,010	2,017
TM		1995	95 A	4	312	78	5,108	44,331	3,000	21,000	36	1,277	11,083	750	5,250	9.00	208	0.67	2,282	7.31	160	0.51	1,155	3.70	24.56	19.43 18	.75 18	18	5 33	4	33	11,089	13.35	12.55	21.90	25.62	20.28
TM	PPKS	2004	04 A	19	2,104	111	26,862	176,724	38,000	176,000	354	1,414	9,301	2,000		18.63	1,284	0.61	9,093	4.32	1,942	0.92	9,234	4.39	20.92	19.44 19	.57 19	06	5 32		115	9,309	17.57	15.83	20.01	21.57	20.01
	PPKS		В	12	1,124	94	17,180	122,132	17,000	101,000	206	1,432	10,178	1,417	8.417	17.17	825	0.73	6,367	5.66	911	0.81	5,565		20.82		.66 18	_	5 32		93	10,186	18.94	20.62	20.10	23.35	20.84
	T INO			31	3,228	104	44,042	298,856	55,000	277,000	560	1,421	9,641	1,774	-,	18.06	2,109	0.65	15,460	4.79	2,853	0.88	14,799			19.33	_		5 32	_	208	9,648	18.10	17.68	20.05	22.26	20.33
TM	Socf	2005	05 U	14	1,589	114	14,277	173,955		179,000	329	1,020	12,425	2,143	12,786	23.50	735	0.46	9,783	6.16	1,553	0.98	9,513	5.99	19.42		.32 18	_	5 34		136	12,435	23.42	24.69	31.65	24.94	23.97
TIVI	Socf	2005	05 V	22	1,855	84	26,984	232,723	30,000 40,000	251,000	419	1,020	10,578	1.818		19.05	1.375	0.46	13,013	7.02	2,102	1.13	13,561	7.31	19.62		0.03 18	_	5 33		180	10,588	20.96	21.32	24.03	23.03	19.20
	Socf		05 W	24	1,512	63	26,110	242,600	19,000	233,000	385	1,088	10,108	792	9,708	16.04	1,329	0.74	13,771	9.11	993	0.66	12,576	8.32	19.65		1.13 18	-	5 33		166	10,116	18.28	18.95	20.46	21.66	20.03
	PPKS		05 X	31	3,390	109	40,319	363,609	65,000	339,000	641	1,301	11,729	2,097	10,935	20.68	2,017	0.59	19,944	5.88	3,231	0.00	17,308	5.11	19.99		.12 19		5 33		238	11,738	20.24	18.90	20.48	21.32	20.48
	PPKS		05 Y	16	1,738	109	19,040	184,087	31,000	167,000	333	1,190	11,505	1,938	10,438	20.81	995	0.57	10,594	6.10	1,606	0.92	8,883		19.14		.30 18		5 33		135	11,514	18.65	21.01	19.32	22.20	19.51
	PPKS		05 Z	11	1,099	100	13,431	115,690	15,000	140,000	218	1,221	10,517	1,364	12,727	19.82	702	0.64	6,580	5.99	787	0.72	7,552	6.87	19.13		.06 18		5 32		114	10,527	24.32	26.05	27.40	21.05	20.04
	PPKS		05 AA	28	2,453	88	36,182	341,883	39,000	256,000	502	1,292	12,210	1,393	9,143	17.93	1,826	0.74	18,682	7.62	2,005	0.82	13,525	5.51	19.81		.45 18		5 32		264	12,220	20.58	17.27	19.84	21.71	20.65
	PPKS		05 AB	16	1,622	101	20,941	183,270	26,000	172,000	315	1,309	11,454	1.625	10,750	19.69	1.075	0.66	10,360	6.39	1,330	0.82	9.038	5.57	19.48		_		5 33		170	11,465	24.73	24.02	23.31	21.56	20.13
	PPKS		05 AC	33	3,500	106	40,342	399,471	53,000	356,000	654	1,222	12,105	1,606	10,788	19.82	2,065	0.59	22,798	6.51	2,736	0.78	18,926	5.41	19.54		.37 18		5 34		334	12,113	18.95	19.99	21.80	22.81	21.79
	PPKS		05 AD	25	2,931	117	30,522	260,307	51,000	314,000	570	1,221	10,412	2,040		22.80	1,537	0.52	14,623	4.99	2,599	0.89	16,445	5.61	19.86	17.80 19	.62 19	09	5 34	41	210	10,422	21.86	18.87	21.91	23.94	20.89
				220	21,689	99	268,148	2,497,595	369,000	2,407,000	4,366	1,219	11,353	1,677	10,941	19.85	13,656	0.63	140,148	6.46	18,942	0.87	127,327			17.82 19	.48 18	_	5 33		1,947	11,362	20.75	20.35	22.29	22.40	20.67
TM	PPKS	2006	06 A	29	2,627	91	29,417	237,291	39,000	259,000	486	1,014	8,182	1,345	8,931	16.76	1,536	0.58	13,565	5.16	2,324	0.88	15,934	6.07	19.15	17.49 16	.78 16	25	5 34	21	170	8,190	16.88	20.27	25.99	20.81	18.08
	PPKS		06 B	23	2,160	94	24,771	211,045	37,000	226,000	390	1,077	9,176	1,609	9,826	16.96	1,302	0.60	12,213	5.65	2,199	1.02	13,854	6.41	19.03	17.28 16	.83 16	31	5 33	31	170	9,184	18.38	19.64	23.88	19.50	17.13
	Socf		06 C	20	2,106	105	21,903	183,930	31,000	206,000	403	1,095	9,197	1,550	10,300	20.15	1,107	0.53	10,285	4.88	1,726	0.82	11,812	5.61	19.79	17.88 17	.96 17	44	5 34	19	126	9,204	17.52	16.15	19.18	19.74	21.26
	Socf		06 D	16	1,547	97	16,848	130,970	27,000	177,000	308	1,053	8,186	1,688	11,063	19.25	844	0.55	7,452	4.82	1,408	0.91	9,478	6.13	19.96	17.58 19	.18 18	67	5 33	16	129	8,194	18.25	18.62	27.68	22.14	16.80
	Socf		06 E	16	1,822	114	17,444	135,560	36,000	201,000	368	1,090	8,473	2,250	12,563	23.00	884	0.49	7,585	4.16	1,871	1.03	10,707	5.88	19.73	17.87 19	.24 18	77	5 32	22	101	8,482	22.68	19.84	23.32	21.95	21.60
	Socf		06 F	19	2,329	123	20,306	175,888	46,000	244,000	439	1,069	9,257	2,421	12,842	23.11	1,041	0.45	9,741	4.18	2,511	1.08	13,682	5.87	19.51	18.06 18	.32 17	83	5 32	25	146	9,267	21.61	23.90	29.85	26.10	21.42
				123	12,591	102	130,689	1,074,684	216,000	1,313,000	2,394	1,063	8,737	1,756	10,675	19.46	6,714	0.53	60,841	4.83	12,039	0.96	75,467	5.99	19.47	17.66 17	.94 17	40	5 33	134	842	8,746	18.93	19.77	24.96	21.53	19.23
TM	Socf	2008	08 B	13	1,396	107	15,432	152,658	28,000	167,000	292	1,187	11,743	2,154	12,846	22.46	870	0.62	8,593	6.16	1,538	1.10	9,437	6.76	17.74	17.77 18	.21 17	70	5 33	24	118	11,751	18.43	17.17	25.60	23.10	15.63
	Socf		08 C	17	2,120	125	20,172	192,374	41,000	246,000	461	1,187	11,316	2,412	14,471	27.12	1,062	0.50	10,560	4.98	2,245	1.06	13,870	6.54	18.99	18.22 18	.26 17	74	5 33	18	125	11,324	21.90	25.39	32.74	28.93	21.37
	Socf		08 D	17	2,050	121	20,902	182,395	41,000	246,000	461	1,230	10,729	2,412	14,471	27.12	1,226	0.60	10,415	5.08	2,173	1.06	13,414	6.54	17.05	17.51 18	.87 18	34	5 32	20	121	10,738	21.16	21.07	28.78	24.52	18.61
	Socf		08 E	26	2,331	90	33,270	266,291	59,000	331,000	601	1,280	10,242	2,269	12,731	23.12	1,783	0.76	15,023	6.44	3,106	1.33	17,924	7.69	18.66	17.73 19	.00 18	47	5 32	16	161	10,252	23.57	23.91	30.85	25.25	21.88
	Socf		08 F	26	2,285	88	33,495	275,232	62,000	332,000	607	1,288	10,586	2,385	12,769	23.35	1,807	0.79	15,811	6.92	3,427	1.50	18,896	8.27	18.54	17.41 18	.09 17	57	5 32	30	171	10,595	21.72	23.39	28.92	25.50	19.01
	Socf		08 G	19	2,216	117	30,079	260,509	54,000	305,000	575	1,583	13,711	2,842	16,053	30.26	1,713	0.77	15,096	6.81	3,139	1.42	18,283	8.25	17.56	17.26 17	.20 16	68	5 33	43	209	13,722	24.49	23.20	28.21	22.70	19.10
	Socf		08 H	18	2,148	119	25,792	271,798	57,000	250,000	523	1,433	15,100	3,167	13,889	29.06	1,354	0.63	15,369	7.16	3,210	1.49	14,475	6.74	19.05	17.68 17	7.76 17	27	5 33	23	171	15,109	21.26	22.36	30.39	25.61	24.65
	Socf		08 I	22	2,430	110	26,378	218,633	63,000	313,000	599	1,199	9,938	2,864	14,227	27.23	1,368	0.56	12,313	5.07	3,476	1.43	17,766	7.31	19.28	17.76 18	.12 17	62	5 32	19	144	9,947	20.96	18.94	26.99	25.41	22.27
	Socf		08 J	8	1,027	128	10,851	109,919	22,000	126,000	214	1,356	13,740	2,750	15,750	26.75	558	0.54	6,350	6.18	1,243	1.21	7,319	7.13	19.45	17.31 17	7.70 17	22	5 33	15	97	13,752	27.92	21.20	25.29	22.84	21.16
	Socf		08 K	34	3,657	108	42,681	329,810	67,000	432,000	720	1,255	9,700	1,971	12,706	21.18	2,316	0.63	19,335	5.29	3,749	1.03	24,986	6.83	18.43	17.06 17	.87 17	29	5 34	51	280	9,708	18.23	15.11	15.95	18.05	18.19
		Jlh		200	21,660	108	259,052	2,259,619	494,000	2,748,000	5,053	1,295	11,298	2,470	13,740	25.27	14,057	0.65	128,865	5.95	27,306	1.26	156,370	7.22	18.43	17.53 18	.09 17	57	5 33	259	1,597	11,307	21.51	20.93	26.77	23.88	20.15
TM	PPKS	2010	10 A	10.97	1,482	135	11,435	123,943	25,000	171,000	287	1,042	11,298	2,279	15,588	26.16	524	0.35	6,936	4.68	1,378	0.93	9,728	6.56	21.82	17.87 18	.14 17	58	5 33	11	82	11,308	22.88	18.39	23.05	22.04	23.61
ТМ	PPKS	2011	11 C	20.00	2,537	127	25,599	247,785	52,000	346,000	598	1,280	12,389	2,600	17,300	29.90	1,266	0.50	15,422	6.08	3,130	1.23	21,590	8.51	20.22	16.07 16	.61 16	03	5 33	16	144	12,401	28.48	26.81	28.12	24.17	21.17
TM	PPKS	2015	15 B	10	1,454	145	19,867	123,940	28,000	163,000	262	1,987	12,394	2,800	16,300	26.20	1,588	1.09	11,772	8.10	2,799	1.93	17,108	11.77	12.51		_		5 34		104	12,407	26.29	15.12	14.36	9.70	
	PPKS		15 C	11	1,506	137	26,889	157,899	29,000	170,000	279	2,444	14,354	2,636	15,455	25.36	2,158	1.43	14,276	9.48	2,898	1.92	17,876	11.87	12.46		_		5 34		126	14,368	26.24	15.58	13.61	9.13	
	PPKS		15 D	16	2,080	130	27,373	193,758	39,000	201,000	377	1,711	12,110	2,438	12,563	23.56	2,180	1.05	17,981	8.64	3,971	1.91	21,598	10.38	12.56		_	-	5 34		122	12,121	25.18	16.83	12.91	7.09	
	PPKS		15 E	10	1,372	137	20,865	116,343	25,000	146,000	232	2,087	11,634	2,500	14,600	23.20	1,705	1.24	11,230	8.19	2,634	1.92	16,223	11.82	12.24		_	_	5 34	16	91	11,648	27.21	19.53	20.29	12.72	
	PPKS		15 F	20	2,704	135	35,243	254,386	50,000	287,000	506	1,762	12,719	2,500	14,350	25.30	2,803	1.04	23,964	8.86	4,959	1.83	30,015	11.10	12.57	10.62 10	.08 9	56	5 34	27	177	12,730	28.09	15.69	14.09	6.41	
	PPKS		15 G	25	3,604	144	41,474	273,462	56,000	306,000	540	1,659	10,938	2,240	12,240	21.60	3,332	0.92	25,045	6.95	5,983	1.66	34,743	9.64	12.45	10.92	.36 8	81	5 34	31	213	10,948	20.30	18.14	16.97	6.70	
	PPKS		15 H	25	3,304	132	42,733	273,537	55,000	305,000	541	1,709	10,941	2,200	12,200	21.64	3,434	1.04	24,867	7.53	5,515	1.67	32,382	9.80	12.44	11.00	.97 9	42	5 32	30	164	10,950	21.12	15.33	16.92	7.57	
	PPKS		15 I	25	3,642	146	33,571	297,326	58,000	322,000	562	1,343	11,893	2,320	12,880	22.48	2,788	0.77	29,228	8.03	5,972	1.64	35,123	9.64	12.04	10.17	.71 9	17	5 33	30	212	11,903	24.84	16.74	18.82	4.42	
	PPKS		15 J	26	3,611	139	46,707	267,843	55,000	314,000	549	1,796	10,302	2,115	12,077	21.12	4,049	1.12	25,722	7.12	5,978	1.66	36,342	10.06	11.54	10.41	.20 8	64	5 34	36	205	10,310	20.83	16.10	17.28	6.34	
	PPKS		15 K	9	1,223	136	22,460	109,074	20,000	109,000	198	2,496	12,119	2,222	12,111	22.00	2,010	1.64	10,102	8.26	2,177	1.78	12,557	10.27	11.17	10.80	.19 8	68	5 32	19	86	12,134	28.62	22.51	19.23	16.48	
	PPKS		15 L	23	3,120	136	39,275	230,126	57,000	307,000	567	1,708	10,005	2,478	13,348	24.65	3,122	1.00	20,341	6.52	5,809	1.86	33,039	10.59	12.58		_		5 32		163	10,015	22.90	16.76	13.24	8.73	
	PPKS		15 M	16	2,102	131	28,345	184,488	38,000	192,000	361	1,772	11,531	2,375	12,000	22.56	2,355	1.12	17,962	8.55	4,127	1.96	22,085	10.51	12.04		_		5 32		141	11,542	25.87	18.69	11.21	6.99	
	PPKS		15 N	15	1,795	120	17,565	141,735	30,000	173,000	307	1,171	9,449	2,000	11,533	20.47	1,419	0.79	13,113	7.31	3,071	1.71	18,714	10.43	12.38		_		5 32		119	9,459	17.87	13.44	11.35	6.41	
		ımlah		231	31,517	136	402,367	2,623,917	540,000		5,281	1,742	11,359	2,338	12,965	22.86	32,943	1.05	245,603	7.79	55,893	1.77	327,805	10.40				_	5 33		1,923	11,369	23.61	16.73	15.49	7.60	
	TC	OTAL		839.97	95,016	113	1,146,440	9,170,730	1,754,000	10,278,000	18,575	1,365	10,918	2,088	12,236	22.11	71,477	0.75	615,557	6.48	121,701	1.28	734,241	7.73	16.04	14.90 14	.41 14	00	5 32	1,065	6,776	10,927	21.53	19.40	21.90	25.62	20.28

Dibuat Oleh,

Yopie Priest A, Sinaga, SP Asisten Tanaman AFD-02