

REKAP MONITORING KG TBS, BRD, DAN HARGA POKOK AFD IV KEBUN SEI GARO

Bulan	Afd	Luas	RKAP (Kg)		REALISASI (Kg)		+/-		%		BRONDOLAN				TOTAL BIAYA (RKAP)		TOTAL BIAYA (REAL)		HARGA POKOK (RKAP)		HARGA POKOK (REAL)	
			Bln.ini	sd.Bln.ini	Bln.ini	sd.Bln .ini	Bln.ini	sd.Bln.ini	H.ini	sd.Bln.ini	Kg		%									
											Bln.ini	sd.Bln.ini	Bln.ini	sd.Bln.ini								
MARET	IV	912,41	1.465.000	1.465.000	1.443.710	1.443.710	(21.290)	(21.290)	(1,45)	(1,45)	19.810	19.810	1,37	1,37	1.919.081.997	1.919.081.997	1.237.347.269	1.237.347.269	1.310	1.310	857	857
APRIL	IV	912,41	1.713.000	3.178.000	1.425.870	2.869.580	(287.130)	(937.720)	(16,76)	(29,51)	19.830	39.640	1,39	1,38	1.948.576.124	3.867.658.121	1.762.821.741	3.000.169.010	1.138	1.217	1.236	1.046
MEI	IV	912,41	1.598.000	4.776.000	1.452.130	4.321.710	(145.870)	(937.720)	(9,13)	(19,63)	26.270	65.910	1,81	1,53	1.962.148.135	5.829.806.256	850.656.431	3.850.825.441	1.228	1.221	586	891
JUNI	IV	912,41	1.126.000	5.902.000	1.302.840	5.624.550	176.840	(937.720)	15,71	(15,89)	14.450	80.360	1,11	1,43	1.921.919.052	7.751.725.308	1.567.814.193	5.418.639.634	1.707	1.313	1.203	963
JULI	IV	912,41	1.152.000	7.054.000	1.230.430	6.854.980	78.430	(937.720)	6,81	(13,29)	16.900	97.260	1,37	1,42	1.249.643.740	9.001.369.048	1.203.058.314	6.621.697.948	1.085	1.276	978	966