LAPORAN HARIAN PRODUKSI KELAPA SAWIT
AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN AGUSTUS 2021
PT. PERKEBUNAN NUSANTARA III (PERSERO)

TGL	KAV.	LUAS			RKAP			RKAPP			REALISASI			RKAP +/-			RKAP %			RKAPP +/-			RKAPP %			JUMLAH TROS			RBT			BRONDOLAN			BRONDOLAN %			HK			KG/HK			PARAF ASST.
		HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	
1			-	16.160,57		-	9.470.000		-	10.994.060		-	11.009.710	-	-	1.539.710	#DIV/0!	#DIV/0!	16,26	-	-	15.650	#DIV/0!	#DIV/0!	0,14		-	535.668	#DIV/0!	#DIV/0!	20,55		-	410.271	#DIV/0!	#DIV/0!	3,73		0	4.557	#DIV/0!	#DIV/0!	2.416	
2	II	118,10	118,10	16.278,67	78.125	78.125	9.548.125	77.929	77.929	11.071.989	37.680	37.680	11.047.390	(40.445)	(40.445)	1.499.265	(51,77)	(51,77)	15,70	(40.249)	(40.249)	(24.599)	(51,65)	(51,65)	(0,22)	2.247	2.247	537.915	16,77	16,77	20,54	1.170	1.170	411.441	3,11	3,11	3,72	24	24	4.581	1.570	1.570	2.412	
3	III	77,60	195,70	16.356,27	78.125	156.250	9.626.250	77.929	155.858	11.149.918	87.040	124.720	11.134.430	8.915	(31.530)	1.508.180	11,41	(20,18)	15,67	9.111	(31.138)	(15.488)	11,69	(19,98)	(0,14)	5.225	7.472	543.140	16,66	16,69	20,50	2.720	3.890	414.161	3,13	3,12	3,72	34	58	4.615	2.560	2.150	2.413	
4			195,70	16.356,27	78.125	234.375	9.704.375	77.929	233.787	11.227.847		124.720	11.134.430	(78.125)	(109.655)	1.430.055	(100,00)	(46,79)	14,74	(77.929)	(109.067)	(93.417)	(100,00)	(46,65)	(0,83)		7.472	543.140	#DIV/0!	16,69	20,50		3.890	414.161	#DIV/0!	3,12	3,72		58	4.615	#DIV/0!	2.150	2.413	
5	IV	50,00	245,70	16.406,27	78.125	312.500	9.782.500	77.929	311.716	11.305.776	41.900	166.620	11.176.330	(36.225)	(145.880)	1.393.830	(46,37)	(46,68)	14,25	(36.029)	(145.096)	(129.446)	(46,23)	(46,55)	(1,14)	2.455	9.927	545.595	17,07	16,78	20,48	1.210	5.100	415.371	2,89	3,06	3,72	19	77	4.634	2.205	2.164	2.412	
6	IV/V	81,80	327,50	16.488,07	78.125	390.625	9.860.625	77.929	389.645	11.383.705	56.280	222.900	11.232.610	(21.845)	(167.725)	1.371.985	(27,96)	(42,94)	13,91	(21.649)	(166.745)	(151.095)	(27,78)	(42,79)	(1,33)	3.109	13.036	548.704	18,10	17,10	20,47	1.420	6.520	416.791	2,52	2,93	3,71	26	103	4.660	2.165	2.164	2.411	
7	V/VI	107,83	435,33	16.595,90	78.125	468.750	9.938.750	77.929	467.574	11.461.634	63.340	286.240	11.295.950	(14.785)	(182.510)	1.357.200	(18,92)	(38,94)	13,66	(14.589)	(181.334)	(165.684)	(18,72)	(38,78)	(1,45)	3.647	16.683	552.351	17,37	17,16	20,45	1.930	8.450	418.721	3,05	2,95	3,71	29	132	4.689	2.184	2.168	2.409	
8	VI/VII	19,90	455,23	16.615,80		468.750	9.938.750		467.574	11.461.634	10.550	296.790	11.306.500	10.550	(171.960)	1.367.750	#DIV/0!	(36,68)	13,76	10.550	(170.784)	(155.134)	#DIV/0!	(36,53)	(1,35)	620	17.303	552.971	17,02	17,15	20,45	190	8.640	418.911	1,80	2,91	3,71	14	146	4.703	754	2.033	2.404	
9	I/VII/V	109,10	564,33	16.724,90	78.125	546.875	10.016.875	77.929	545.503	11.539.563	85.830	382.620	11.392.330	7.705	(164.255)	1.375.455	9,86	(30,04)	13,73	7.901	(162.883)	(147.233)	10,14	(29,86)	(1,28)	4.661	21.964	557.632	18,41	17,42	20,43	2.240	10.880	421.151	2,61	2,84	3,70	34	180	4.737	2.524	2.126	2.405	
10	VIII/I	94,30	658,63	16.819,20	78.125	625.000	10.095.000	77.929	623.432	11.617.492	80.160	462.780	11.472.490	2.035	(162.220)	1.377.490	2,60	(25,96)	13,65	2.231	(160.652)	(145.002)	2,86	(25,77)	(1,25)	4.781	26.745	562.413	16,77	17,30	20,40	2.420	13.300	423.571	3,02	2,87	3,69	34	214	4.771	2.358	2.163	2.405	
11	I/II	105,00	763,63	16.924,20		625.000	10.095.000		623.432	11.617.492	73.980	536.760	11.546.470	73.980	(88.240)	1.451.470	#DIV/0!	(14,12)	14,38	73.980	(86.672)	(71.022)	#DIV/0!	(13,90)	(0,61)	4.688	31.433	567.101	15,78	17,08	20,36	1.780	15.080	425.351	2,41	2,81	3,68	34	248	4.805	2.176	2.164	2.403	
12	II/III	96,10	859,73	17.020,30	78.125	703.125	10.173.125	77.929	701.361	11.695.421	76.650	613.410	11.623.120	(1.475)	(89.715)	1.449.995	(1,89)	(12,76)	14,25	(1.279)	(87.951)	(72.301)	(1,64)	(12,54)	(0,62)	4.598	36.031	571.699	16,67	17,02	20,33	2.960	18.040	428.311	3,86	2,94	3,68	33	281	4.838	2.323	2.183	2.403	
13	III/IV	100,05	959,78	17.120,35	78.125	781.250	10.251.250	77.929	779.290	11.773.350	55.210	668.620	11.678.330	(22.915)	(112.630)	1.427.080	(29,33)	(14,42)	13,92	(22.719)	(110.670)	(95.020)	(29,15)	(14,20)	(0,81)	3.288	39.319	574.987	16,79	17,01	20,31	2.470	20.510	430.781	4,47	3,07	3,69	32	313	4.870	1.725	2.136	2.398	
14	IV/V	98,53	1.058,31	17.218,88	78.125	859.375	10.329.375	77.929	857.219	11.851.279	43.750	712.370	11.722.080	(34.375)	(147.005)	1.392.705	(44,00)	(17,11)	13,48	(34.179)	(144.849)	(129.199)	(43,86)	(16,90)	(1,09)	2.527	41.846	577.514	17,31	17,02	20,30	1.470	21.980	432.251	3,36	3,09	3,69	31	344	4.901	1.411	2.071	2.392	
15	V/VI/V	84,90	1.143,21	17.303,78		859.375	10.329.375		857.219	11.851.279	39.020	751.390	11.761.100	39.020	(107.985)	1.431.725	#DIV/0!	(12,57)	13,86	39.020	(105.829)	(90.179)	#DIV/0!	(12,35)	(0,76)	2.225	44.071	579.739	17,54	17,05	20,29	1.620	23.600	433.871	4,15	3,14	3,69	26	370	4.927	1.501	2.031	2.387	
16	I/VII/V	96,45	1.239,66	17.400,23	78.125	937.500	10.407.500	77.929	935.148	11.929.208	42.410	793.800	11.803.510	(35.715)	(143.700)	1.396.010	(45,72)	(15,33)	13,41	(35.519)	(141.348)	(125.698)	(45,58)	(15,12)	(1,05)	2.574	46.645	582.313	16,48	17,02	20,27	1.450	25.050	435.321	3,42	3,16	3,69	27	397	4.954	1.571	1.999	2.383	
17			1.239,66	17.400,23		937.500	10.407.500		935.148	11.929.208		793.800	11.803.510	-	(143.700)	1.396.010	#DIV/0!	(15,33)	13,41	-	(141.348)	(125.698)	#DIV/0!	(15,12)	(1,05)		46.645	582.313	#DIV/0!	17,02	20,27		25.050	435.321	#DIV/0!	3,16	3,69		397	4.954	#DIV/0!	1.999	2.383	
18	II/VIII	111,95	1.351,61	17.512,18	78.125	1.015.625	10.485.625	77.929	1.013.077	12.007.137	50.200	844.000	11.853.710	(27.925)	(171.625)	1.368.085	(35,74)	(16,90)	13,05	(27.729)	(169.077)	(153.427)	(35,58)	(16,69)	(1,28)	3.097	49.742	585.410	16,21	16,97	20,25	2.220	27.270	437.541	4,42	3,23	3,69	31	428	4.985	1.619	1.972	2.378	
19	I/II	118,40	1.470,01	17.630,58	78.125	1.093.750	10.563.750	77.929	1.091.006	12.085.066	45.190	889.190	11.898.900	(32.935)	(204.560)	1.335.150	(42,16)	(18,70)	12,64	(32.739)	(201.816)	(186.166)	(42,01)	(18,50)	(1,54)	2.779	52.521	588.189	16,26	16,93	20,23	2.800	30.070	440.341	6,20	3,38	3,70	29	457	5.014	1.558	1.946	2.373	
20	II/III	96,10	1.566,11	17.726,68	78.125	1.171.875	10.641.875	77.929	1.168.935	12.162.995	58.500	947.690	11.957.400	(19.625)	(224.185)	1.315.525	(25,12)	(19,13)	12,36	(19.429)	(221.245)	(205.595)	(24,93)	(18,93)	(1,69)	3.605	56.126	591.794	16,23	16,89	20,21	2.820	32.890	443.161	4,82	3,47	3,71	30	487	5.044	1.950	1.946	2.371	
21	III/IV	79,05	1.645,16	17.805,73	78.125	1.250.000	10.720.000	77.929	1.246.864	12.240.924	55.280	1.002.970	12.012.680	(22.845)	(247.030)	1.292.680	(29,24)	(19,76)	12,06	(22.649)	(243.894)	(228.244)	(29,06)	(19,56)	(1,86)	3.167	59.293	594.961	17,46	16,92	20,19	2.630	35.520	445.791	4,76	3,54	3,71	29	516	5.073	1.906	1.944	2.368	
22	IV/V	82,70	1.727,86	17.888,43		1.250.000	10.720.000		1.246.864	12.240.924	38.780	1.041.750	12.051.460	38.780	(208.250)	1.331.460	#DIV/0!	(16,66)	12,42	38.780	(205.114)	(189.464)	#DIV/0!	(16,45)	(1,55)	2.245	61.538	597.206	17,27	16,93	20,18	1.690	37.210	447.481	4,36	3,57	3,71	29	545	5.102	1.337	1.911	2.362	
23	V/VI	97,58	1.825,44	17.986,01	78.125	1.328.125	10.798.125	77.929	1.324.793	12.318.853	75.910	1.117.660	12.127.370	(2.215)	(210.465)	1.329.245	(2,84)	(15,85)	12,31	(2.019)	(207.133)	(191.483)	(2,59)	(15,64)	(1,55)	3.997	65.535	601.203	18,99	17,05	20,17	3.230	40.440	450.711	4,26	3,62	3,72	30	575	5.132	2.530	1.944	2.363	
24	VI/VII	91,90	1.917,34	18.077,91	78.125	1.406.250	10.876.250	77.929	1.402.722	12.396.782	46.460	1.164.120	12.173.830	(31.665)	(242.130)	1.297.580	(40,53)	(17,22)	11,93	(31.469)	(238.602)	(222.952)	(40,38)	(17,01)	(1,80)	2.585	68.120	603.788	17,97	17,09	20,16	2.000	42.440	452.711	4,30	3,65	3,72	31	606	5.163	1.499	1.921	2.358	
25	VII/VIII	90,80	2.008,14	18.168,71	78.125	1.484.375	10.954.375	77.929	1.480.651	12.474.711	92.440	1.256.560	12.266.270	14.315	(227.815)	1.311.895	18,32	(15,35)	11,98	14.511	(224.091)	(208.441)	18,62	(15,13)	(1,67)	5.372	73.492	609.160	17,21	17,10	20,14	4.470	46.910	457.181	4,84	3,73	3,73	32	638	5.195	2.889	1.970	2.361	
26	VIII/I	99,40	2.107,54	18.268,11	78.125	1.562.500	11.032.500	77.929	1.558.580	12.552.640	65.120	1.321.680	12.331.390	(13.005)	(240.820)	1.298.890	(16,65)	(15,41)	11,77	(12.809)	(236.900)	(221.250)	(16,44)	(15,20)	(1,76)	4.232	77.724	613.392	15,39	17,00	20,10	2.920	49.830	460.101	4,48	3,77	3,73	32	670	5.227	2.035	1.973	2.359	
27	I/II	97,60	2.205,14	18.365,71	78.125	1.640.625	11.110.625	77.929	1.636.509	12.630.569	60.970	1.382.650	12.392.360	(17.155)	(257.975)	1.281.735	(21,96)	(15,72)	11,54	(16.959)	(253.859)	(238.209)	(21,76)	(15,51)	(1,89)	3.881	81.605	617.273	15,71	16,94	20,08	3.160	52.990	463.261	5,18	3,83	3,74	30	700	5.257	2.032	1.975	2.357	
28	II/III	85,00	2.290,14	18.450,71	78.125	1.718.750	11.188.750	77.929	1.714.438	12.708.498	76.760	1.459.410	12.469.120	(1.365)	(259.340)	1.280.370	(1,75)	(15,09)	11,44	(1.169)	(255.028)	(239.378)	(1,50)	(14,88)	(1,88)	4.462	86.067	621.735	17,20	16,96	20,06	3.010	56.000	466.271	3,92	3,84	3,74	32	732	5.289	2.399	1.994	2.358	
29			2.290,14	18.450,71		1.718.750	11.188.750		1.714.438	12.708.498		1.459.410	12.469.120	-	(259.340)	1.280.370	#DIV/0!	(15,09)	11,44	-	(255.028)	(239.378)	#DIV/0!	(14,88)	(1,88)		86.067	621.735	#DIV/0!	16,96	20,06		56.000	466.271	#DIV/0!	3,84	3,74		732	5.289	#DIV/0!	1.994	2.358	
30	III/IV/V	117,95	2.408,09	18.568,66	78.125	1.796.875	11.266.875	77.929	1.792.367	12.786.427	64.390	1.523.800	12.533.510	(13.735)	(273.075)	1.266.635	(17,58)	(15,20)	11,24	(13.539)	(268.567)	(252.917)	(17,37)	(14,98)	(1,98)	3.663	89.730	625.398	17,58	16,98	20,04	3.110	59.110	469.381	4,83	3,88	3,75	34	766	5.323	1.894	1.989	2.355	
31	V/VI	114,38	2.522,47	18.683,04	78.125	1.875.000	11.345.000	77.933	1.870.300	12.864.360	54.450	1.578.250	12.587.960	(23.675)	(296.750)	1.242.960	(30,30)	(15,83)	10,96	(23.483)	(292.050)	(276.400)	(30,13)	(15,62)	(2,15)	3.061	92.771	628.439	17,79	17,01	20,03	2.120	61.230	471.501	3,89	3,88	3,75	32	798	5.355	1.702	1.978	2.351	