

LAMPIRAN EVALUASI PLANTERS TANGGUH MEI 2022

| LAPORAN HARIAN PRODUKSI PKS AEK RASO | | | | | | | | | | | | | |
|--------------------------------------|-----------|-----------|------------|--------------|------------|------------|-----------|---------------|---------|---------------|---------|-------------|---------|
| KAPASITAS : 30 TON/JAM | | | | | | | | | | | | | |
| Tanggal 31 Mei 2022 | | | | | | | | | | | | | |
| URAIAN | | BULAN INI | | | | | | S.D BULAN INI | | | | Setahun | |
| | | Hari Ini | | S.d Hari Ini | | Bulan Ini | | S.d Hari Ini | | S.d Bulan Ini | | | |
| TBS OLAH PKS (Kg) | | | | | | | | | | | | | |
| RKAP | | 591.286 | | 16.556.000 | | 16.556.000 | | 72.169.450 | | 72.169.450 | | 196.713.550 | |
| RKO | | - | | 0 | | #DIV/0! | | 0 | | 0 | | 0 | |
| Realisasi | | 730.000 | | 15.488.150 | | 15.488.150 | | 73.576.760 | | 73.576.760 | | 73.576.760 | |
| % Real : RKAP | | 23,46 | | (6,45) | | (6,45) | | 1,95 | | 1,95 | | (62,60) | |
| % Real : RKO | | #DIV/0! | | #DIV/0! | | #DIV/0! | | #DIV/0! | | #DIV/0! | | #DIV/0! | |
| TBS OLAH KEBUN SENDIRI (Kg) | | | | | | | | | | | | | |
| RKAP | | 484.143 | | 12.984.404 | | 13.556.000 | | 37.542.170 | | 50.669.450 | | 156.713.550 | |
| RKO | | - | | 0 | | 0 | | 0 | | 0 | | 0,0 | |
| Realisasi | | 536.010 | | 11.555.880 | | 11.555.880 | | 52.198.110 | | 52.198.110 | | 52.198.110 | |
| % Real : RKAP | | 10,71 | | (11,00) | | (14,75) | | 39,04 | | 3,02 | | (66,69) | |
| % Real : RKO | | | | | | | | | | | | | |
| TBS OLAH PIHAK III (Kg) | | | | | | | | | | | | | |
| RKAP | | 107.143 | | 3.000.000 | | 3.000.000 | | 21.500.000 | | 21.500.000 | | 40.000.000 | |
| RKO | | - | | 0 | | 0 | | 0 | | 0 | | 0 | |
| Realisasi | | 193.990 | | 3.932.270 | | 3.932.270 | | 21.378.650 | | 21.378.650 | | 21.378.650 | |
| % Real : RKAP | | 81,06 | | 31,08 | | 31,08 | | (0,56) | | (0,56) | | (46,55) | |
| % Real : RKO | | #DIV/0! | | #DIV/0! | | #DIV/0! | | #DIV/0! | | #DIV/0! | | #DIV/0! | |
| RENDEMEN PKS (%) | | | | | | | | | | | | | |
| | | Hari Ini | | S.d Hari Ini | | Bulan Ini | | S.d Hari Ini | | S.d Bulan Ini | | Setahun | |
| | | CPO | Kernel | CPO | Kernel | CPO | Kernel | CPO | Kernel | CPO | Kernel | CPO | Kernel |
| RKAP | | 23,09 | 3,78 | 23,09 | 3,78 | 23,09 | 3,78 | 21,29 | 3,84 | 21,29 | 3,84 | 22,90 | 3,78 |
| RKO | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Realisasi | | 21,29 | 4,41 | 21,29 | 4,39 | 21,29 | 4,39 | 21,81 | 4,42 | 21,81 | 4,42 | 21,81 | 4,42 |
| % Real : RKAP | | (7,78) | 16,70 | (7,80) | 16,22 | (7,80) | 16,22 | 2,45 | 14,97 | 2,45 | 14,97 | (4,77) | 16,84 |
| % Real : RKO | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| RENDEMEN KEBUN SENDIRI (%) | | | | | | | | | | | | | |
| RKAP | | 24,09 | 3,72 | 24,09 | 3,72 | 24,09 | 3,72 | 23,97 | 3,72 | 23,97 | 3,72 | 24,15 | 3,73 |
| RKO | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Realisasi | | 24,04 | 3,80 | 24,01 | 3,80 | 24,01 | 3,80 | 23,90 | 3,77 | 23,90 | 3,77 | 23,90 | 3,77 |
| % Real : RKAP | | (0,21) | 2,15 | (0,34) | 2,04 | (0,34) | 2,04 | (0,27) | 1,24 | (0,27) | 1,24 | (1,02) | 0,97 |
| % Real : RKO | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| RENDEMEN PIHAK III (%) | | | | | | | | | | | | | |
| RKAP | | 18,00 | 4,00 | 18,00 | 4,00 | 18,00 | 4,00 | 18,00 | 4,00 | 18,00 | 4,00 | 18,00 | 4,00 |
| RKO | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Realisasi | | 13,70 | 6,10 | 13,30 | 5,56 | 13,30 | 5,56 | 19,05 | 6,60 | 19,05 | 6,60 | 19,05 | 6,60 |
| % Real : RKAP | | (23,88) | 52,51 | (26,13) | 38,96 | (26,13) | 38,96 | 5,83 | 65,12 | 5,83 | 65,12 | 5,83 | 65,12 |
| % Real : RKO | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| TBS Diterima | | | | | | | | | | | | | |
| Kebun | Pihak III | Jumlah | Sisa | Minyak | Inti | Minyak | Inti | Minyak | Inti | Minyak | Inti | | |
| | | | 654.440 | | | STORAGE 1 | STORAGE 2 | | | | | | |
| 509.010 | 193.990 | 703.000 | 627.440 | 1,53 | 0,28 | 588.806 | - | 73.177 | | 55.300 | | 52.660 | |
| MUTU PERSEDIAAN | | | | | | | | | | | | | |
| | ALB | KA | KK | | | | | | | | | | |
| Storage 1 | 3,41 | 0,15 | 0,015 | | | | | | | | | | |
| Storage 2 | - | - | - | | | | | | | | | | |
| INTI | 0,97 | 6,88 | 6,94 | | | | | | | | | | |
| PENGIRIMAN CANGKANG | | | | | | | | | | | | | |
| | Tujuan | H. Ini | S/D H. Ini | | | | | | | | | | |
| | - KMMDA | - | 300.160 | | | | | | | | | | |
| | - KGPAP | - | 491.770 | | | | | | | | | | |
| | - PARAS | - | - | | | | | | | | | | |
| | - PT. EUP | - | 200.000 | | | | | | | | | | |
| | - PT. SSS | - | 230.020 | | | | | | | | | | |
| | - PT. SLA | - | - | | | | | | | | | | |
| | Jumlah | - | 1.221.950 | | | | | | | | | | |
| URAIAN | | | | | | | | | | | | | |
| | Sisa Awal | Produksi | Pemakaian | Pengiriman | Sisa Akhir | | | | | | | | |
| Cangkang | | 1.085.646 | 36.500 | 32.850 | - | 1.089.296 | | | | | | | |
| Fiber | | 474.665 | 36.500 | 34.675 | - | 476.490 | | | | | | | |
| Tandan Kosong | | 190.120 | 197.100 | 0 | 197.660 | 189.560 | | | | | | | |
| Persentase Brondolan | | | | | | | | | | | | | |
| KPARO | = | 4,86 | % | | | | | | | | | | |
| KATOR | = | 4,22 | % | | | | | | | | | | |
| KSBAR | = | - | % | | | | | | | | | | |
| KANAS | = | - | % | | | | | | | | | | |
| KSKAR | = | - | % | | | | | | | | | | |
| KSSUT | = | - | % | | | | | | | | | | |
| Total | = | 4,47 | % | | | | | | | | | | |