

LAPORAN HARIAN PRODUKSI TEBU

HARI/TGL : Jum'at, 15 Oktober 2021
PABRIK GULA : Bone
LUAS (HA) : 4,000.72 HA

URAIAN	BULAN INI			S.D BULAN INI		SETAHUN
	Hari Ini	s.d Hari Ini	Bulan Ini	s.d Hari Ini	s.d Bulan Ini	
Tebu Masuk (TM)						
RKAP	2,400.00	36,000.00	75,750.00	125,600.00	125,600.00	312,928.00
RKO	2,400.00	36,000.00	75,750.00	125,600.00	125,600.00	312,928.00
Realisasi	1,744.96	33,588.89	33,588.89	157,770.52	157,770.52	312,928.00
% Real : RKAP	72.71	93.30	44.34	125.61	125.61	100.00
% Real : RKO	72.71	93.30	44.34	125.61	125.61	100.00
Tebu Giling (TG)						
RKAP	2,400.00	36,000.00	75,750.00	125,600.00	125,600.00	312,928.00
RKO	2,400.00	36,000.00	75,750.00	125,600.00	125,600.00	312,928.00
Realisasi	1,866.29	33,952.89	33,952.89	157,403.64	157,403.64	312,928.00
% Real : RKAP	77.76	94.31	44.82	125.32	125.32	100.00
% Real : RKO	77.76	94.31	44.82	125.32	125.32	100.00
KIS						
RKAP	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
RKO	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Realisasi	1,866.29	2,263.53	2,263.53	1,924.77	1,924.77	2,400.00
% Real : RKAP	77.76	94.31	94.31	80.20	80.20	100.00
% Real : RKO	77.76	94.31	94.31	80.20	80.20	100.00
KES						
RKAP	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00
RKO	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00
Realisasi	2,357.42	2,712.52	2,712.52	2,565.64	2,565.64	2,640.00
% Real : RKAP	89.30	102.75	102.75	97.18	97.18	100.00
% Real : RKO	89.30	102.75	102.75	97.18	97.18	100.00
Gula Kristal Putih (GKP)						
RKAP	198.00	2,970.00	5,940.00	14,874.40	14,874.40	25,335.20
RKO	198.00	2,970.00	5,940.00	14,874.40	14,874.40	25,335.20
Realisasi	148.50	2,480.50	2,480.50	11,480.90	11,480.90	25,335.20
+/- Real : RKAP (Kg)	(49.50)	(489.50)	(3,459.50)	(3,393.50)	(3,393.50)	100.00
+/- Real : RKO (Kg)	(49.50)	(489.50)	(3,459.50)	(3,393.50)	(3,393.50)	-
+/- Real : RKAP (%)	75.00	83.52	41.76	77.19	77.19	100.00
+/- Real : RKO (%)	75.00	0.84	0.42	0.77	0.77	1.00
Tetes						
RKAP	102.70	1,540.50	3,181.50	7,805.20	5,275.20	13,143.00
RKO	102.70	1,540.50	3,181.50	7,805.20	5,275.20	13,143.00
Realisasi	75.60	1,374.80	1,374.80	5,982.20	5,982.20	13,143.00
% Real : RKAP	73.61	89.24	43.21	76.64	113.40	100.00
% Real : RKO	73.61	89.24	43.21	76.64	113.40	100.00
Rendemen						
RKAP	8.08	8.08	8.08	8.00	8.00	8.08
RKO	8.08	8.08	8.08	8.00	8.00	8.08
Realisasi	7.55	7.54	7.54	7.55	7.55	8.08
% Real : RKAP	93.44	93.30	93.30	94.38	94.38	100.00
% Real : RKO	93.44	93.30	93.30	94.38	94.38	100.00
JAM BERHENTI						
Lokasi	Hari Ini	s.d Hari Ini	Keterangan			
A (ON FARM)	4.00	341.50	Menyesuaikan pasok tebu			
B (OFF FARM)	1.00	148.75	NK penuh karena gangguan pompa NK			
Total Jam Berhenti	5.00	490.25				0
Persentase (%)	20.83	24.98				0