

Kebun : Tanjung Garbus Pagar Merbau
Bulan : Desember 2021

KINERJA PODUKSI PER AFDELING

| Afd | Nama Asisten Afdeling | Realisasi | | RKAP | | Selisih | | | |
|-----------------|-----------------------|-----------|------------|-----------|------------|-----------|------------|---------|------------|
| | | | | | | Kg | | % | |
| | | B. Ini | s/d B. Ini | B. Ini | s/d B. Ini | B. Ini | s/d B. Ini | B. Ini | s/d B. Ini |
| I | Maulana Yusuf | 561,210 | 8,719,820 | 589,000 | 7,865,000 | (27,790) | 854,820 | (4.72) | 10.87 |
| II | Agus Saputra | 504,490 | 7,101,310 | 613,000 | 7,232,000 | (108,510) | (130,690) | (17.70) | (1.81) |
| III | Bincar Daulay | 223,180 | 3,907,710 | 377,000 | 4,784,000 | (153,820) | (876,290) | (40.80) | (18.32) |
| IV | Hery Arianito | 98,520 | 2,339,720 | 164,000 | 2,598,000 | (65,480) | (258,280) | (39.93) | (9.94) |
| Jumlah Rayon TG | | 1,387,400 | 22,068,560 | 1,743,000 | 22,479,000 | (355,600) | - 410,440 | (20.40) | (1.83) |
| V | Jefri | 142,780 | 3,745,450 | 177,000 | 2,802,000 | (34,220) | 943,450 | (19.33) | 33.67 |
| VI | Fahrur Rozi Bangun | 199,210 | 3,724,250 | 181,000 | 2,911,000 | 18,210 | 813,250 | 10.06 | 27.94 |
| VII | Irfan Abd Hasibuan | 264,170 | 4,527,130 | 276,000 | 3,919,000 | (11,830) | 608,130 | (4.29) | 15.52 |
| Jumlah Rayon PM | | 606,160 | 11,996,830 | 634,000 | 9,632,000 | (27,840) | 2,364,830 | (4.39) | 24.55 |
| Total Kebun | | 1,993,560 | 34,065,390 | 2,377,000 | 32,111,000 | (383,440) | 1,954,390 | (16.13) | 6.09 |

DATA PEROLEHAN PRODUKSI
KEBUN TANJUNG GARBUS PAGAR MERBAU

| Afd | Uraian | Bulan Ini | s/d Bulan Ini | Keterangan |
|---------------|---------------------|----------------------|--------------------------|-------------------|
| I | Kg TBS | 561,210 | 8,719,820 | |
| | Kg Brondolan | 17,660 | 408,810 | |
| | % Brondolan | 3.15 | 4.69 | |
| II | Kg TBS | 504,490 | 7,101,310 | |
| | Kg Brondolan | 17,150 | 280,120 | |
| | % Brondolan | 3.40 | 3.94 | |
| III | Kg TBS | 223,180 | 3,907,710 | |
| | Kg Brondolan | 9,150 | 169,190 | |
| | % Brondolan | 4.10 | 4.33 | |
| IV | Kg TBS | 98,520 | 2,339,720 | |
| | Kg Brondolan | 1,450 | 100,690 | |
| | % Brondolan | 1.47 | 4.30 | |
| V | Kg TBS | 142,780 | 3,745,450 | |
| | Kg Brondolan | 5,480 | 192,400 | |
| | % Brondolan | 3.84 | 5.14 | |
| VI | Kg TBS | 199,210 | 3,724,250 | |
| | Kg Brondolan | 8,440 | 184,310 | |
| | % Brondolan | 4.24 | 4.95 | |
| VII | Kg TBS | 264,170 | 4,527,130 | |
| | Kg Brondolan | 14,110 | 234,420 | |
| | % Brondolan | 5.34 | 5.18 | |
| Jumlah | Kg TBS | 1,993,560 | 34,065,390 | |
| | Kg Brondolan | 73,440 | 1,569,940 | |
| | % Brondolan | 3.68 | 4.61 | |