PTP NUSANTARA IV UNIT MAYANG

Afdeling : V (lima)

STATISTIK HASIL KELAPA SAWIT (LM 76)

MEI - 2022

Afdeli	ig : v (шпа)	_																																
								T	ΓBS (Kg)				HASIL	PER HA (Kg)					JUMLAH '	TANDAN				BERAT 1	ΓANDAN		ROTASI	US F	PANEN	Kg/Ha		TON/H	IA 5 Thn	
Areal	Asal	Thn Blok	k Lu	uas	Pokok	Pkk/	REALIS	SASI		RKAP		REAL	SASI		RKAP			REAL	ISASI		F	RKAP		REAL	ISASI	RKA	√P				Setahun				
	Bibit	Tan	F	Ha F	Produktip	На	Bulan	s/d	Bulan	s/d	2,022	Bulan	s/d	Bulan	s/d	2,022	Bulan i	ini	s/d B.i	i.	Bulan ini	s/d B.	.i.	Bulan	s/d	Bulan	s/d	Bulan s/d	Bulan	s/d	akhir	2,021	2,020	2,019 2,0	,018 2,017
					·		ini		ini		(Ton)	ini		ini		(Ton/Ha)	Jumlah	/Pk	Jumlah	/Pk	Jumlah /Pk	Jumlah	/Pk	ini	B.i.	ini	B.i.	ini	ini						
+											(,					(I			=					+					
TM	PPKS	2006 06 L	L	23	2,261	98	47,360	149.870	26.000	142,000	424	2,059	6,516	1,130	6.174	18.43	2,552	1.13	8,251	3.65	1,385 0.61	7,718	3.41	18.56	18.16	18.77	18.40	5 25	24	107	6.534	23.17	21.24	23.05 24	24.63 13.12
	PPKS	06 N	_	23	1,907	83	50,830	161,080	29,000	146,000	417	2,210	7,003	1,261	6,348	18.13	2,750	1.44	8,869	4.65	1,532 0.80	7,862			18.16	18.93	18.57	5 25			7,021	22.74	20.53		24.57 12.95
	PPKS	06 N	_	12	1,346	112	26,480	85.330	17.000	97,000	265	2,207	7,111	1,417	8,083	22.08	1,409	1.05	4,644	3.45	879 0.65	5,115	3.80	18.79	18.37	19.34	18.96	5 25	_		7,128	23.33	21.92		24.82 15.09
	_		_	_				,	,						-							-							_						
	PPKS	06 0	_	10	1,180	118	22,010	73,260	14,000	72,000	211	2,201	7,326	1,400	7,200	21.10	1,168	0.99	3,979	3.37	725 0.61	3,795	3.22	18.84	18.41	19.31	18.97	5 25			7,345	24.90	22.27		24.50 17.03
	PPKS	06 F	P	33	3,147	95	67,410	228,590	39,000	188,000	557	2,043	6,927	1,182	5,697	16.88	3,643	1.16	12,558	3.99	2,077 0.66	10,217	3.25	18.50	18.20	18.78	18.40	5 25	37	158	6,945	23.36	19.15	21.87 24	24.09 15.06
	Socf	06 0	Q	14	1,174	84	24,170	89,020	18,000	105,000	253	1,726	6,359	1,286	7,500	18.07	1,352	1.15	5,034	4.29	962 0.82	5,724	4.88	17.88	17.68	18.71	18.34	5 23	13	71	6,378	24.64	19.13	22.50 24	24.36 15.38
	Socf	06 F	R	10	1,184	118	19,810	65,200	15,000	74,000	214	1,981	6,520	1,500	7,400	21.40	1,088	0.92	3,687	3.11	790 0.67	3,969	3.35	18.21	17.68	18.99	18.64	5 23	11	53	6,539	25.30	21.24	25.32 25	25.73 17.89
	Socf	06 8	s	16	1,752	110	31.860	106,050	22.000	117.000	316	1,991	6,628	1,375	7,313	19.75	1,784	1.02	6,084	3.47	1,147 0.65	6,221	3.55	17.86	17.43	19.18	18.81	5 23	18	82	6.646	25.44	20.06	25.54 27	7.71 16.10
	Socf	06 1	_	16	1,522	95	29,280	102.860	28.000	122,000	314	1,830	6,429	1,750	7,625	19.63	1,649	1.08	5,880	3.86	1,463 0.96	6,492	4.27	17.76	17.49	19.14	18.79	5 23			6.447	25.81	22.12		27.50 18.83
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	Socf	06 T	_	6	777	130	11,130	39,380	11,000	58,000	164	1,855	6,563	1,833	9,667	27.33	569	0.73	2,159	2.78	547 0.70	2,936		19.56	18.24	20.11	19.75	5 23			6,581	26.50	24.20		28.53 18.87
	Socf	06 L	_	24	3,146	131	46,170	189,380	45,000	190,000	587	1,924	7,891	1,875	7,917	24.46	2,466	0.78	10,400	3.31	2,195 0.70	9,423	3.00	18.72	18.21	20.50	20.16	4 24			7,907	24.96	21.66		28.63 22.05
	Socf	06 \	V	11	1,657	151	22,290	89,700	22,000	90,000	321	2,026	8,155	2,000	8,182	29.18	1,180	0.71	4,902	2.96	1,061 0.64	4,411	2.66	18.89	18.30	20.74	20.40	4 24	11	68	8,171	25.64	22.43	25.68 26	26.75 23.31
	Socf	06 V	Ν	24	2,101	88	45,550	175,610	47,000	192,000	533	1,898	7,317	1,958	8,000	22.21	2,427	1.16	9,689	4.61	2,246 1.07	9,323	4.44	18.77	18.12	20.93	20.59	4 24	25	139	7,334	23.92	21.78	23.76 25	25.23 18.41
	Socf	06 >	х	19	1,722	91	36,480	135,650	36,000	139,000	414	1,920	7,139	1,895	7,316	21.79	1,935	1.12	7,441	4.32	1,705 0.99	6,686	3.88	18.85	18.23	21.11	20.79	4 24	21	104	7,157	24.58	20.06	23.18 25	25.50 16.59
	Socf	06 \	Y	9	628	70	16,960	59,200	20.000	82.000	178	1,884	6,578	2,222	9,111	19.78	842	1.34	3,169	5.05	896 1.43	3,728	5.94	20.14	18.68	22.32	22.00	4 24	8	43	6.594	24.89	22.51	23.71 25	25.49 17.23
			_	250	25,504	102	497,790	1,750,180	389,000	1,814,000	5,168	1,991	7,001	1,556	7,256	20.67	26,814	1.05	96,746	3.79	19,610 0.77	93,620	3.67		18.09	19.84	19.38	5 24			7,018	24.32	21.01		25.69 16.85
The	PPKS	2011 11	_	_	3,006	143	34.990	130,380	35,000	1,814,000	483	1,991		1,667		23.00	2,261		9,004	3.79	2,253 0.75			15.48	14.48	15.53	15.20	5 24	_		6,226	27.10	24.39		
IM	_		_	21			- 1,000	,	-				6,209		7,238			0.75					3.33						_						
	PPKS	11 .	_	23	3,341	145	38,110	146,630	52,000	193,000	562	1,657	6,375	2,261	8,391	24.43	2,401	0.72	9,887	2.96	3,301 0.99	12,498	3.74	15.87	14.83	15.75	15.44	5 24			6,393	26.96	23.70		20.75 13.53
	PPKS	11 F	K	23	3,201	139	38,540	136,860	52,000	193,000	560	1,676	5,950	2,261	8,391	24.35	2,546	0.80	9,638	3.01	3,325 1.04	12,592	3.93	15.14	14.20	15.64	15.33	5 24	28	122	5,969	26.91	22.40	25.82 20	20.69 13.75
	Jlh :	2011		67	9,548	143	111,640	413,870	139,000	538,000	1,605	1,666	6,177	2,075	8,030	23.96	7,208	0.75	28,529	2.99	8,879 0.93	35,093	3.68	15.49	14.51	15.65	15.33	5 24	74	356	6,195	26.99	23.47	25.42 20	20.99 14.14
TM	PPKS	2012 12 0	D	11	1,558	142	29,140	73,670	33,000	113,000	248	2,649	6,697	3,000	10,273	22.55	2,006	1.29	5,146	3.30	2,086 1.34	7,280	4.67	14.53	14.32	15.82	15.52	5 24	20	72	6,715	27.09	21.78	27.19 19	19.16 13.72
	PPKS	12 E	_	15	2,029	135	39,140	98,790	33,000	129,000	308	2,609	6,586	2,200	8,600	20.53	2,693	1.33	6,923	3.41	2,075 1.02	8,281	4.08	14.53	14.27	15.90	15.58	5 24	_		6,605	27.27	19.96	25.31 20	20.51 15.20
	PPKS	12 F	_	23	3,308	144	59.120	154,880	42,000	171,000	489	2,570	6,734	1.826	7,435	21.26	4,062	1.23	10,917	3.30	2,659 0.80	11,064	3.34	14.55	14.19	15.80	15.46	5 24	_		6,752	26.61	23.20		21.54 14.66
	PPKS		_																																
		12 (_	11	1,538	140	30,600	75,240	23,000	90,000	235	2,782	6,840	2,091	8,182	21.36	2,143	1.39	5,330	3.47	1,443 0.94	5,765	3.75	14.28	14.12	15.94	15.61	5 24	+		6,863	31.36	24.17		22.44 14.15
	PPKS	12 H	_	17	2,172	128	26,500	95,610	29,000	125,000	327	1,559	5,624	1,706	7,353	19.24	1,719	0.79	6,713	3.09	1,780 0.82	7,848	3.61	15.42	14.24	16.29	15.93	4 23			5,645	27.94	20.97		21.20 12.17
	PPKS	12	I	13	1,856	143	20,380	74,180	26,000	102,000	274	1,568	5,706	2,000	7,846	21.08	1,341	0.72	5,214	2.81	1,632 0.88	6,536	3.52	15.20	14.23	15.93	15.61	4 23	14	71	5,727	28.92	21.90	23.56 2	21.16 14.60
	PPKS	12 .	J	20	2,851	143	55,430	134,670	32,000	144,000	450	2,772	6,734	1,600	7,200	22.50	3,826	1.34	9,448	3.31	2,050 0.72	9,449	3.31	14.49	14.25	15.61	15.24	5 25	31	102	6,754	27.50	18.79	21.98 2	21.37 14.65
	PPKS	12 H	K	19	2,781	146	33,850	128,270	32,000	140,000	378	1,782	6,751	1,684	7,368	19.89	2,207	0.79	8,874	3.19	2,110 0.76	9,461	3.40	15.34	14.45	15.17	14.80	5 24	23	111	6,770	27.47	26.57	26.56 20	20.94 15.61
	PPKS	12 L		15	2,255	150	23,480	83.660	29.000	124.000	338	1,565	5,577	1,933	8,267	22.53	1,508	0.67	5,923	2.63	1,846 0.82	8,075	3.58	15.57	14.12	15.71	15.36	4 23	16	75	5,597	27.80	21.74	25.46 20	20.65 11.41
	PPKS	12 N	_	13	1,869	144	19.810	73,570	25.000	104,000	293	1,524	5,659	1.923	8.000	22.54	1,277	0.68	5,050	2.70	1,497 0.80	6,357	3.40	15.51	14.57	16.70	16.36	4 23			5,682	28.31	21.67		19.79 11.24
-	PPKS		_	_		_	42 450		.,						.,							-							_						_
		12 N		28	3,777	135	,	156,890	45,000	198,000	557	1,516	5,603	1,607	7,071	19.89			11,040	2.92	2,784 0.74			15.09	14.21	16.16	15.80		_		5,626	30.14	21.01		20.55 14.06
	PPKS	12 (_	27	3,949	146	46,660	153,290	49,000	205,000	555	1,728	5,677	1,815	7,593	20.56	3,120	0.79	10,770	2.73	3,078 0.78	-		14.96	14.23	15.92	15.57	5 23	_		5,698	27.19	19.57		19.91 12.96
	PPKS	12 F	P	17	1,779	105	28,320	86,610	24,000	111,000	287	1,666	5,095	1,412	6,529	16.88	1,879	1.06	6,031	3.39	1,446 0.81	6,848	3.85	15.07	14.36	16.60	16.21	5 23	22	84	5,117	26.88	18.95	22.77 19	19.97 12.29
	PPKS	12 0	Q	27	3,796	141	52,580	152,420	52,000	210,000	543	1,947	5,645	1,926	7,778	20.11	3,315	0.87	10,252	2.70	3,166 0.83	13,050	3.44	15.86	14.87	16.42	16.09	5 23	38	139	5,665	27.26	19.82	23.13 20	20.73 13.49
	Jlh 2012	2	2	256	35,518	139	507,460	1,541,750	474,000	1,966,000	5,282	1,982	6,022	1,852	7,680	20.63	33,909	0.95	107,631	3.03	29,652 0.83	125,705	3.54	14.97	14.32	15.99	15.64	5 24	333	1,350	6,043	27.90	21.26	24.54 20	20.71 13.64
TM	PPKS	2015 15 0	0	13	1,625	125	21,950	75,790	20,000	96,000	267	1,688	5,830	1,538	7,385	20.54	2,551	1.57	8,949	5.51	2,410 1.48	12,048	7.41	8.60	8.47	8.30	7.97	5 24	15	69	5,839	13.85	12.74	11.67	6.50
	PPKS	15 F		14	2,017	144	25.180	82,970	25.000	113,000	300	1,799	5,926	1.786	8,071	21.43	2,828	1.40	9,556	4.74	3,006 1.49		7.01	8.90	8.68	8.32	8.00	5 24			5,936	14.79	12.81		6.05
	PPKS	15 0	_	18	2,325	129	32,730	111,010	28,000	124,000	346	1,818	6,167	1,556	6,889	19.22	3,618	1.56	12,544	5.40	3,258 1.40	-	6.45	9.05	8.85	8.59	8.27	5 24	_		6,174	12.06	13.77		4.50
			_												-							-							_						
-	PPKS	15 F	_	18	2,412	134	22,750	89,040	26,000	124,000	333	1,264	4,947	1,444	6,889	18.50	2,475	1.03	10,162	4.21	3,133 1.30		6.46	9.19	8.76	8.30	7.96	5 24			4,953	11.78	13.70		4.71
	PPKS	15 5	_	18	2,421	135	22,960	88,420	26,000	124,000	321	1,276	4,912	1,444	6,889	17.83	2,599	1.07	10,474	4.33	3,241 1.34		6.67	8.83	8.44	8.02	7.68	5 24			4,918	11.72	13.65		4.14
	PPKS	15 1	Т	21	2,684	128	33,420	123,150	33,000	142,000	372	1,591	5,864	1,571	6,762	17.71	3,844	1.43	14,457	5.39	3,873 1.44	17,334	6.46	8.69	8.52	8.52	8.19	5 24	24	109	5,869	10.24	12.23	9.18	3.93
	PPKS	15 L	U	19	2,463	130	30,870	109,650	30,000	130,000	334	1,625	5,771	1,579	6,842	17.58	3,631	1.47	13,162	5.34	3,675 1.49	16,585	6.73	8.50	8.33	8.16	7.84	5 24	25	105	5,779	12.74	14.69	10.75	3.99
	PPKS	15 \	V	19	2,218	117	31,690	113,300	30,000	124,000	326	1,668	5,963	1,579	6,526	17.16	3,617	1.63	13,239	5.97	3,658 1.65	15,715	7.09	8.76	8.56	8.20	7.89	5 24	24	103	5,971	13.00	14.61	9.67	3.65
	PPKS	15 V	N	23	2,904	126	30,460	107,720	46,000	167,000	477	1,324	4,683	2,000	7,261	20.74	3,599	1.24	13,298	4.58	5,532 1.90	20,840	7.18	8.46	8.10	8.32	8.01	5 24	24	104	4,691	12.96	14.08	9.41	3.76
	PPKS	15 >	_	15	1,796	120	23.220	88.860	24.000	104.000	287	1,548	5.924	1.600	6,933	19.13	2,701	1.50	10,663	5.94	2,931 1.63				8.33	8.19	7.87	5 24			5.933	14.33	14.87		4.34
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	PPKS	15 \	_	18	2,314	129	29,880	107,310	27,000	124,000	339	1,660	5,962	1,500	6,889	18.83	3,480	1.50	12,867	5.56	3,355 1.45		6.95	8.59	8.34	8.05	7.72	5 24			5,971	14.11	14.32		3.76
	PPKS	15 2	Z	18	2,210	123	28,770	102,090	27,000	124,000	339	1,598	5,672	1,500	6,889	18.83	3,367	1.52	12,397	5.61	3,303 1.49	15,809	7.15	8.54	8.24	8.17	7.84	5 24	22	94	5,680	14.72	14.08	10.33	3.89
	PPKS	15 A	NA.	21	2,767	132	33,770	105,500	36,000	151,000	426	1,608	5,024	1,714	7,190	20.29	3,778	1.37	12,209	4.41	4,373 1.58	19,107	6.91	8.94	8.64	8.23	7.90	5 24	27	105	5,032	14.05	13.30	9.88	3.67
			1	235	30,156	128	367,650	1,304,810	378,000	1,647,000	4,467	1,564	5,552	1,609	7,009	19.01	42,088	1.40	153,977	5.11	45,748 1.52	207,560	6.88	8.74	8.47	8.26	7.94	5 24	280	1,194	5,560	13.01	13.77	9.85	4.27
	PPKS	2016 16 0	G	20	2,887	144	40,190	121,490	42,000	186,000	548	2,010	6,075	2,100	9,300	27.40	5,027	1.74	15,589	5.40	5,246 1.82			7.99	7.79	8.01	7.65	5 25			6,082	14.15	16.01	10.94	
\vdash	PPKS	16 H	_	19	2,624	138	37,290	114,490	40.000	169.000	498	1,963	6,026	2,105	8.895	26.21	4,692	1.79	14,622	5.57	4,977 1.90	21,950	8.37	7.95	7.83	8.04	7.70	5 25			6.031	11.58	15.90	10.89	-
	_		_					,		,				,	.,																				
	PPKS	16	_	10	1,422	142	19,160	58,960	20,000	82,000	227	1,916	5,896	2,000	8,200	22.70	2,423	1.70	7,924	5.57	2,493 1.75	10,632	7.48	7.91	7.44	8.02	7.71	5 25			5,902	12.10	15.86	11.56	
	PPKS	16 .	_	25	3,528	141	31,740	107,560	56,000	247,000	691	1,270	4,302	2,240	9,880	27.64	4,096	1.16	14,103	4.00	6,565 1.86	-		7.75	7.63	8.53	8.16	4 24	_		4,310	13.16	15.26	9.68	
1	PPKS	16 H	K	26	3,680	142	33,370	113,180	56,000	252,000	697	1,283	4,353	2,154	9,692	26.81	4,268	1.16	14,950	4.06	7,057 1.92	33,311	9.05	7.82	7.57	7.94	7.57	4 24	27	115	4,362	13.58	15.08	9.08	
	PPKS	16 L	L	26	3,677	141	33,710	117,240	54,000	246,000	686	1,297	4,509	2,077	9,462	26.38	4,101	1.12	14,792	4.02	6,967 1.89	33,358	9.07	8.22	7.93	7.75	7.37	4 24	24	111	4,518	13.58	15.23	8.97	
	•			126	17,818	141	195,460	632,920	268.000	1,182,000	3,347	1,551	5,023	2,127	9,381	26.56	24,607	1.38	81,980	4.60	33,305 1.87	153.806	8.63	7.94	7.72	8.05	7.69	5 25	163	687	5,031	13.17	15.48	9.94	
	TOTA	I TM			118,544		1,680,000	5,643,530	1,648,000	7,147,000	19,869		6,042	1,764	7,652	21.27		1.14	468,863	3.96	,	,			12.04	12.01	11.61			4,895	6,057	21.14	18.69		24.67 15.72
	7074				. 10,044	127	1,000,000	0,040,000	1,040,000	7,147,000	13,003	1,133	0,042	1,704	7,002	21.21	104,020	1.14	400,000	0.50	101,104 1.10	010,704	3.13	12.40	12.04	12.01	11.01	7 20	1,119	7,000	0,007				10.72
1																																Dil	buat Oleh	6	

<u>Agustino</u> Asisten Tanaman AFD- V

PT. Perkebunan Nusantara IV Pabrik dan Kebun Mayang



PRODUKSI TBS DIPANEN



BULAN: MEI 2022

	Luas			Bulan	ini				S/D Bul	an ini		
AFD	-			Selisi		Brand	olan (%)		7,2,241	Selisih		
	т т	RKAP	REAL	Selisi	11	Brondolan (%)		RKAP	REAL	Selisifi		
	На	KKAI	KEAL	Kg	%	Bulan Ini SD Bulan In		KKAI	KEAL	Kg	%	
ı	787	1,396,000	1,603,350	207,350	14.85	1.43	1.66	5,965,000	6,386,900	421,900	7.07	
II	839.97	1,549,000	1,598,370	49,370	3.19	2.28	1.92	6,714,000	6,204,610	(509,390)	(7.59)	
III	956	1,689,000	1,701,400	12,400	0.73	0.86	1.26	7,559,000	6,889,580	(669,420)	(8.86)	
IV	654.03	1,316,000	1,330,750	14,750	1.12	2.23	1.58	5,652,000	4,557,000	(1,095,000)	(19.37)	
V	934	1,648,000	1,680,000	32,000	1.94	0.92	1.03	7,147,000	5,643,530	(1,503,470)	(21.04)	
Total TM	4,171	7,598,000	7,913,870	315,870	4.16	1.51	1.49	33,037,000	29,681,620	(3,355,380)	(10.16)	

		KG/HA	Selisih					
KG/I	HG MEI-2022	MEI 2021	KG	%				
RKAP	=	1,822	1,953	(132)	(7.23)			
RKAP s/d	=	7,921	8,530	(609)	(7.69)			
REAL	=	1,897	1,813	85	4.47			
REAL s/d	=	7,116	7,623	(507)	(7.13)			

PT PERKEBUNAN NUSANTARA IV KEBUN DAN PABRIK MAYANG Tanggal 04 Juni 2022

> Raja Suandi D. Purba Manajer Unit

AKHLAK: A manah, K ompeten, H armonis, L oyal, A daptif, K olaboratif

PT Perkebunan Nusantara IV Distrik : I

Unit : Mayang

PERHITUNGAN HARGA POKOK PER AFDELING

Uraian	Dan sankilan Data	Nilai Total		tal Afdeling		ah per Kg	Afdeling 1		Afdeling 2		Afdeling 3		Afdeling 4		Afdeling 5		Total	
Oraian	Pengambilan Data	RKAP	REAL		RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	1,353,992,000	1,259,895,216	5			20.00% 270,798,400	20.00% 251,979,043	100% 1,353,992,000	100% 1,259,895,216								
Biaya Tanaman:																		
Gaji Karpim		174,970,000	222,378,960	5			34,994,000	41,959,307	34,994,000	44,783,389	34,994,000	50,969,628	34,994,000	34,869,944	34,994,000	49,796,692	174,970,000	222,378,960
Pemel	diambil melalu Tcode ZESTHLE152	1,015,497,000	1,481,890,808				191,607,801	270,257,879	204,504,199	322,915,676	232,753,568	306,042,414	159,234,117	277,915,602	227,397,314	304,759,237	1,015,497,000	1,481,890,808
Pemupukan	berdasarkan Afdeling	8,614,945,000	3,213,347,071				1,625,500,291	529,492,302	1,734,906,582	741,120,547	1,974,559,439	664,566,137	1,350,858,902	359,779,493	1,929,119,787	918,388,592	8,614,945,000	3,213,347,071
Panen	berdasarkan Ardening	1,480,861,000	1,589,077,455				276,903,214	302,457,956	291,090,418	347,395,259	359,667,519	332,051,002	244,114,261	251,725,015	309,085,588	355,448,223	1,480,861,000	1,589,077,455
Angkut		441,314,000	337,430,775				82,520,415	67,948,903	86,748,369	84,199,805	107,185,152	146,701,387	72,748,922	5,388,233	92,111,142	33,192,447	441,314,000	337,430,775
Biaya Pabrik	uipagi peruasarkan proporsi	946,857,000	963,631,262		76.98	94.90	177,050,883	195,847,910	186,122,127	204,443,929	229,970,070	197,462,000	156,085,748	169,237,883	197,628,172	196,639,540	946,857,000	963,631,262
Penyusutan	dibagi rata ke seluruh afdeling	1,826,416,000	1,768,088,701	5			365,283,200	353,617,740	365,283,200	353,617,740	365,283,200	353,617,740	365,283,200	353,617,740	365,283,200	353,617,740	1,826,416,000	1,768,088,701
Total Biaya Produksi							3,024,658,205	2,013,561,041	3,174,447,295	2,350,455,388	3,575,211,348	2,303,389,352	2,654,117,550	1,704,512,953	3,426,417,603	2,463,821,514	15,854,852,000	10,835,740,248
Produksi MS + IS per Afdeling		12,300,156	10,154,232				2,299,981	2,063,741	2,417,822	2,154,321	2,987,429	2,080,749	2,027,634	1,783,339	2,567,291	2,072,083	12,300,156	10,154,232
Harga Pokok Per Afdeling							1,315.08	975.69	1,312.94	1,091.04	1,196.75	1,107.00	1,308.97	955.80	1,334.64	1,189.06	1,289.00	1,067.12

^{*} Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun