

BIAYA TANAMAN
UNIT WAY BERULU
BULAN JUNI 2022

Nomor Rekening	U R A I A N	BULAN INI															
		RKAP				REALISASI				% THD							
		AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	RKAP				RKO			
	Produksi	101.456	99.573	89.971	291.000	42.489	45.344	60.688	148.521	42	46	67	51	-	-	-	-
	Luas (Ha)	473	322	270	1.065	473	322	270	1.065								
	Kg/Ha	214	309	333	273	90	141	225	139								
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	25.520.543	25.683.332	26.213.152	77.417.027	29.218.031	29.218.031	30.103.425	88.539.488	114	114	115	114	-	-	-	-
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN									-	-	-	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	-	-	3.710.985	3.710.985	-	-	4.812.513	4.812.513	-	-	130	130	-	-	-	-
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	1.650.000	1.650.000	1.650.000	4.950.000	-	-	-	-	-	-	-	-	-	-	-	-
601.10.020/026	Menyiang/ Merumput	38.771.439	26.430.580	22.326.178	87.528.197	12.388.246	11.612.164	2.109.380	26.109.791	32	44	9	30	-	-	-	-
601.10.030	Hama dan Penyakit	208.882	146.782	123.936	479.600	-	-	-	-	-	-	-	-	-	-	-	-
601.10.034/038	Pemupukan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601.10.040/049	Lain-lain	5.811.444	5.811.444	5.811.444	17.434.333	-	-	-	-	-	-	-	-	-	-	-	-
601.10.060	Biaya Umum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Jumlah	46.441.765	34.038.806	33.622.543	114.103.115	12.388.246	11.612.164	6.921.893	30.922.304	27	34	21	27	-	-	-	-
602.10.	PANEN DAN PENGUMPULAN HASIL									-	-	-	-	-	-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	53.242.671	44.852.966	51.433.131	149.528.768	59.377.594	42.567.069	55.947.964	157.892.627	112	95	109	106	-	-	-	-
602.10.001	Upah dan biaya Sosial Penyadap	527.300.144	597.759.960	586.069.782	1.711.129.886	269.474.179	369.259.051	384.209.410	1.022.942.640	51	62	66	60	-	-	-	-
	- Penyadap Tetap	85.058.869	127.087.501	100.679.344	312.825.715	57.465.524	102.648.524	84.172.510	244.286.558	68	81	84	78	-	-	-	-
	- Borong Prestasi Ex ILA	200.998.868	218.019.574	132.992.831	552.011.273	106.120.555	114.895.520	79.780.050	300.796.125	53	53	60	54	-	-	-	-
	- Borong Prestasi Areal Produktif	137.255.130	-	48.386.649	185.641.779	61.258.900	17.019.750	61.216.450	139.495.100	45	-	127	75	-	-	-	-
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	127.885.606	-	127.885.606	-	88.051.257	-	88.051.257	-	69	-	69	-	-	-	-
	- Upah Borong Areal Tidak Produktif (ATP)	103.987.276	124.767.279	304.010.958	532.765.513	44.629.200	46.644.000	159.040.400	250.313.600	43	37	52	47	-	-	-	-
602.10.002	Premi KTS	3.000.000	3.000.000	3.000.000	9.000.000	-	-	-	-	-	-	-	-	-	-	-	-
602.10.003	Premi Pengawas	26.749.213	18.655.950	13.978.116	59.383.279	9.540.326	6.647.762	16.422.208	32.610.296	36	36	117	55	-	-	-	-
602.10.004	Premi Pemanen	27.597.441	38.778.707	30.641.655	97.017.803	20.936.465	14.934.000	50.215.935	86.086.400	76	39	164	89	-	-	-	-
602.10.006	Stimulasi	13.666.522	11.365.150	8.315.643	33.347.316	7.660.395	10.449.295	8.445.599	26.555.289	56	92	102	80	-	-	-	-
602.10.007	Bahan lainnya	2.593.561	2.461.682	2.081.269	7.136.513	365.100	803.220	730.200	1.898.520	14	33	35	27	-	-	-	-
602.10.008	Alat-alat dan Perlengkapan	-	-	-	-	4.485.000	6.801.163	-	11.286.163	-	-	-	-	-	-	-	-
602.10.009	lain-lain	51.805.667	64.396.000	52.942.362	169.144.029	26.440.784	37.224.930	27.735.713	91.401.427	51	58	52	54	-	-	-	-
					-					-	-	-	-	-	-	-	-
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	21.707.536	21.304.657	19.250.214	62.262.407	11.641.950	17.462.925	17.462.925	46.567.800	54	82	91	75	-	-	-	-
602	Jumlah	727.662.756	802.575.072	767.712.172	2.297.950.000	409.921.793	506.149.415	561.169.954	1.477.241.162	56	63	73	64	-	-	-	-
	Jumlah Biaya Tanaman :	799.625.064	862.297.210	827.547.867	2.489.470.141	451.528.071	546.979.610	598.195.273	1.596.702.954	56	63	72	64	-	-	-	-
	Harga pokok produksi (Rp/Kg)	7.881	8.660	9.198	8.555	10.627	12.063	9.857	10.751	135	139	107	126	-	-	-	-
	Harga pokok produksi (Rp/Ha)	1.690.539	1.823.038	1.749.573	2.337.531	954.605	1.698.694	2.215.538	1.499.252	56	93	127	64	-	-	-	-
	Jumlah Biaya Tanaman (Tanpa Pupuk)	799.625.064	862.297.210	827.547.867	2.489.470.141	451.528.071	546.979.610	598.195.273	1.596.702.954	56	63	72	64	-	-	-	-
	Harga pokok produksi (Rp/Kg)	7.881	8.660	9.198	8.555	10.627	12.063	9.857	10.751	135	139	107	126	-	-	-	-
	Harga pokok produksi (Rp/Ha)	1.690.539	2.677.942	4.867.929	2.337.531	954.605	1.698.694	2.215.538	1.499.252	56	63	46	64	-	-	-	-

Nomor Rekening	U R A I A N	S/D BULAN INI															
		RKAP				REALISASI				% THD							
		AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE
	Produksi	544.585	534.478	482.937	1.562.000	339.218	332.874	401.407	1.073.499	62	62	83	69	-	-	-	-
	Luas (Ha)	473	322	270	1.065	473	322	270	1.065								
	Kg/Ha	1.151	1.660	1.789	1.467	717	1.034	1.487	1.008								
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	159.262.562	160.310.730	159.529.378	479.102.670	144.598.040	140.185.538	149.815.676	434.599.254	91	87	94	91	-	-	-	-
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	-	-	30.609.961	30.609.961	-	-	24.945.877	24.945.877	-	-	81	81	-	-	-	-
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	3.300.000	3.300.000	3.300.000	9.900.000	-	-	-	-	-	-	-	-	-	-	-	-
601.10.020/026	Menyiang/ Merumput	82.757.821	57.999.235	49.730.991	190.488.047	40.107.053	40.152.827	33.986.928	114.246.808	48	69	68	60	-	-	-	-
601.10.030	Hama dan Penyakit	10.813.813	10.389.371	10.239.337	31.442.521	12.101.436	10.583.879	10.452.215	33.137.530	112	102	102	105	-	-	-	-
601.10.034/038	Pemupukan	186.676.146	557.243.628	904.351.700	1.648.271.474	-	-	-	-	-	-	-	-	-	-	-	-
601.10.040/049	Lain-lain	31.119.951	28.840.819	28.051.181	88.011.951	5.490.460	5.490.460	5.490.461	16.471.380	18	19	20	19	-	-	-	-
601.10.060	Biaya Umum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Jumlah	314.667.732	657.773.053	1.026.283.169	1.998.723.953	57.698.948	56.227.166	74.875.481	188.801.595	18	9	7	9	-	-	-	-
602.10.	PANEN DAN PENGUMPULAN HASIL									-	-	-	-	-	-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	312.481.772	268.162.637	309.536.382	890.180.792	295.628.988	228.077.848	285.545.739	809.252.574	95	85	92	91	-	-	-	-

602.10.001	Upah dan biaya Sosial Penyadap	2.903.686.154	3.319.201.642	3.245.953.940	9.468.841.736	1.936.120.919	2.402.818.999	2.422.283.606	6.761.223.524	67	72	75	71	-	-	-	-
	- Penyadap Tetap	529.868.729	792.769.056	640.530.022	1.963.167.807	359.023.354	645.107.289	542.138.391	1.546.269.034	68	81	85	79	-	-	-	-
	- Borong Prestasi Ex ILA	1.078.901.141	1.170.268.305	713.870.479	2.963.039.925	776.438.515	801.463.715	486.724.015	2.064.626.245	72	68	68	70	-	-	-	-
	- Borong Prestasi Areal Produktif	736.744.030	-	259.714.553	996.458.583	489.533.450	63.025.600	416.068.400	968.627.450	66	-	160	97	-	-	-	-
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	686.451.259	-	686.451.259	-	599.291.595	-	599.291.595	-	87	-	87	-	-	-	-
	- Upah Borong Areal Tidak Produktif (ATP)	558.172.254	669.713.022	1.631.838.886	2.859.724.161	311.125.600	293.930.800	977.352.800	1.582.409.200	56	44	60	55	-	-	-	-
602.10.002	Premi KTS	18.000.000	18.000.000	18.000.000	54.000.000	-	-	-	-	-	-	-	-	-	-	-	-
602.10.003	Premi Pengawas	144.299.492	100.557.458	68.203.834	313.060.784	73.927.768	56.512.377	108.266.568	238.706.713	51	56	159	76	-	-	-	-
602.10.004	Premi Pemanen	149.348.134	209.045.669	162.368.423	520.762.227	151.542.420	139.132.552	296.339.208	587.014.180	101	67	183	113	-	-	-	-
602.10.006	Stimulasi	115.226.699	86.131.394	67.789.004	269.147.097	90.821.359	72.382.432	63.387.800	226.591.591	79	84	94	84	-	-	-	-
602.10.007	Bahan lainnya	14.119.659	13.355.142	11.505.153	38.979.953	4.337.873	5.366.854	4.987.595	14.692.322	31	40	43	38	-	-	-	-
602.10.008	Alat-alat dan Perlengkapan	130.854.530	98.900.371	78.516.455	308.271.356	39.155.974	52.995.933	33.459.180	125.611.087	30	54	43	41	-	-	-	-
602.10.009	lain-lain	238.886.118	315.916.597	252.429.492	807.232.208	159.511.073	221.682.816	164.799.098	545.992.987	67	70	65	68	-	-	-	-
										-	-	-	-	-	-	-	-
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	113.519.488	114.356.957	106.329.328	334.205.773	68.299.440	101.090.933	102.255.128	271.645.500	60	88	96	81	-	-	-	-
602	Jumlah	4.140.422.048	4.543.627.867	4.320.632.012	13.004.681.926	2.819.345.813	3.280.060.742	3.481.323.921	9.580.730.476	68	72	81	74	-	-	-	-
	Jumlah Biaya Tanaman :	4.614.352.341	5.361.711.650	5.506.444.559	15.482.508.550	3.021.642.801	3.476.473.446	3.706.015.078	10.204.131.325	65	65	67	66	-	-	-	-
	Harga pokok produksi (Rp/Kg)	8.473	10.032	11.402	9.912	8.908	10.444	9.233	9.505	105	104	81	96	-	-	-	-
	Harga pokok produksi (Rp/Ha)	9.755.502	16.651.278	32.390.850	14.537.567	6.388.251	10.796.501	13.725.982	9.581.344	65	65	42	66	-	-	-	-

BIAYA TANAMAN
UNIT WAY BERULU
BULAN JUNI 2022

Nomor Rekening	U R A I A N	BULAN INI											
		RP/KG											
		RKAP				RKO				REALISASI			
		AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE
	Produksi												
	Luas (Ha)												
	Kg/Ha												
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	252	258	291	266	-	-	-	-	688	644	496	596
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN	-	-	-	-	-	-	-	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	-	-	41	13	-	-	-	-	-	-	79	32
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	16	17	18	17	-	-	-	-	-	-	-	-
601.10.020/026	Menyiang/ Merumput	382	265	248	301	-	-	-	-	292	256	35	176
601.10.030	Hama dan Penyakit	2	1	1	2	-	-	-	-	-	-	-	-
601.10.034/038	Pemupukan	-	-	-	-	-	-	-	-	-	-	-	-
601.10.040/049	Lain-lain	57	58	65	60	-	-	-	-	-	-	-	-
601.10.060	Biaya Umum	-	-	-	-	-	-	-	-	-	-	-	-
601	Jumlah	458	342	374	392	-	-	-	-	292	256	114	208
602.10.	PANEN DAN PENGUMPULAN HASIL	-	-	-	-	-	-	-	-	-	-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	525	450	572	514	-	-	-	-	1.397	939	922	1.063
602.10.001	Upah dan biaya Sosial Penyadap	5.197	6.003	6.514	5.880	-	-	-	-	6.342	8.144	6.331	6.888
	- Penyadap Tetap	838	1.276	1.119	1.075	-	-	-	-	1.352	2.264	1.387	1.645
	- Borong Prestasi Ex ILA	1.981	2.190	1.478	1.897	-	-	-	-	2.498	2.534	1.315	2.025
	- Borong Prestasi Areal Produktif	1.353	-	538	638	-	-	-	-	1.442	375	1.009	939
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	1.284	-	439	-	-	-	-	-	1.942	-	593
	- Upah Borong Areal Tidak Produktif (ATP)	1.025	1.253	3.379	1.831	-	-	-	-	1.050	1.029	2.621	1.685
602.10.002	Premi KTS	30	30	33	31	-	-	-	-	-	-	-	-
602.10.003	Premi Pengawas	264	187	155	204	-	-	-	-	225	147	271	220
602.10.004	Premi Pemanen	272	389	341	333	-	-	-	-	493	329	827	580
602.10.006	Stimulasi	135	114	92	115	-	-	-	-	180	230	139	179
602.10.007	Bahan lainnya	26	25	23	25	-	-	-	-	9	18	12	13
602.10.008	Alat-alat dan Perlengkapan	-	-	-	-	-	-	-	-	106	150	-	76
602.10.009	lain-lain	511	647	588	581	-	-	-	-	622	821	457	615
		-	-	-	-	-	-	-	-	-	-	-	-
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	214	214	214	214	-	-	-	-	274	385	288	314
602	Jumlah	7.172	8.060	8.533	7.897	-	-	-	-	9.648	11.162	9.247	9.946
	Jumlah Biaya Tanaman :	7.881	8.660	9.198	8.555	-	-	-	-	10.627	12.063	9.857	10.751
	Harga pokok produksi (Rp/Kg)												
	Harga pokok produksi (Rp/Ha)												
	Jumlah Biaya Tanaman (Tanpa Pupuk)	7.881	8.660	9.198	8.555	-	-	-	-	10.627	12.063	9.857	1.487
	Harga pokok produksi (Rp/Kg)												
	Harga pokok produksi (Rp/Ha)												

Nomor Rekening	U R A I A N	S/D BULAN INI											
		RP/KG											
		RKAP				RKO				REALISASI			
		AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE
	Produksi												
	Luas (Ha)												
	Kg/Ha												
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	292	300	330	307	-	-	-	-	426	421	373	405
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN	-	-	-	-	-	-	-	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	-	-	63	20	-	-	-	-	-	-	62	23
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	6	6	7	6	-	-	-	-	-	-	-	-
601.10.020/026	Menyiang/ Merumput	152	109	103	122	-	-	-	-	118	121	85	106
601.10.030	Hama dan Penyakit	20	19	21	20	-	-	-	-	36	32	26	31
601.10.034/038	Pemupukan	343	1.043	1.873	1.055	-	-	-	-	-	-	-	-
601.10.040/049	Lain-lain	57	54	58	56	-	-	-	-	16	16	14	15
601.10.060	Biaya Umum	-	-	-	-	-	-	-	-	-	-	-	-
601	Jumlah	578	1.231	2.125	1.280	-	-	-	-	170	169	187	176
602.10.	PANEN DAN PENGUMPULAN HASIL	-	-	-	-	-	-	-	-	-	-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	574	502	641	570	-	-	-	-	872	685	711	754

[illegible]

Afd Tahun Tanam		Field	Klone	Ha	Sistem Sadap	POHON			JUMLAH HARI KERJA SADAP/HANCA								KLASIFIKASI BULAN INI				KETERANGAN					
						Seluruh Pohon Per Ha	Dapat Disadap Per Ha	Pohon Per Hanca	REALISASI				TARGET													
									BULAN INI		S/d. BLN INI		BULAN INI		S/d. BLN INI											
									HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap										
I	2004	04.A	PB 260	94	½ S ✓ D3 B1.1	436	436	547	355	355	3.001	3.053	650	650	3.666	3.666	17	7	1	-	41.030	41.030	-	-	-	-
	2004	04.B	BPM 24	80	½ S ✓ D3 B1.1	552	552	491	652	653	3.984	4.018	725	725	4.089	4.089	19	9	2	-	44.184	44.184	-	-	-	-
	2005	05.A	PB 260	51	½ S ✓ D3 B0-2	486	486	516	203	203	1.873	1.958	400	400	2.256	2.256	10	4	2	-	24.770	24.770	-	-	-	-
	2006	06.A	PB 260	84	¼ S ↑ D3 H0-2.1	478	478	557	642	635	3.713	3.794	575	575	3.243	3.243	18	5	-	-	40.122	40.122	-	9,40	-	-
	2007	07.A	PB 260	84	½ S ✓ D3 B0-2	577	577	646	606	609	3.543	3.680	600	600	3.384	3.384	17	9	-	-	48.471	48.471	11,28	-	-	-
	2008	08.A	BPM 24	36	¼ S ↑ D3 H0-1.1	574	574	688	280	290	1.628	1.684	250	250	1.410	1.410	7	2	1	-	20.654	20.654	-	5,50	-	-
	2013	13.A	IRR 112	44	½ S ✓ D4 B0-1	574	557	613	275	284	1.632	1.698	250	250	1.410	1.410	8	2	-	-	24.512	25.271	-	-	-	-
	1999	99.A	GT 1	31	KONDISIONAL	419	419		112	112	657	637	125	125	705	705	-	-	-	-	12.994	12.994	-	-	-	-
	1999	99.B	RRIM 712	50	KONDISIONAL	402	402		157	157	908	893	175	175	987	987	-	-	-	-	20.107	20.107	-	-	-	-
	1997	97.B	RRIM 600	54	KONDISIONAL	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1993	93.A	GT 1	61	KONDISIONAL	228	209		136	136	853	835	125	125	705	705	-	-	-	-	12.759	13.912	-	-	-	-
	1992	92.C	RRIM 600	13		84	84		-	-	-	-	-	-	-	-	-	-	-	-	1.089	1.089	-	-	-	-
	1992	92.D	PR 300	22		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.E	RRIM 600	32		8	8		-	-	-	-	-	-	-	-	-	-	-	-	255	255	-	-	-	-
JUMLAH				473		619	615	605	3.418	3.434	21.792	22.250	3.875	3.875	21.855	21.855	96	38	6	-	290.947	292.859	11,3	14,9	-	-
II	2006	06.B	PB 260	23	¼ S ↑ D3 H0-2.1	562	562	615	190	190	1.081	1.083	200	200	1.128	1.128	2	2	1	1	12.917	12.917	-	3,00	-	-
	2007	07.B	RRIC 100	23	¼ S ↑ D3 H0-2.1	578	578	554	170	170	1.091	1.091	175	175	987	987	3	1	-	3	13.296	13.296	-	3,50	-	-
	2007	07.C	PB 260	44	¼ S ↑ D3 H0-2.1	503	503	527	365	365	2.100	2.100	350	350	1.974	1.974	10	5	-	1	22.130	22.130	-	5,20	-	-
	2008	08.B	PB 260	53	½ S ✓ D3 B0-2	607	599	661	475	475	2.738	2.742	400	400	2.256	2.256	10	6	-	-	31.744	32.149	6,30	-	-	-
	2009	09.A	PB 260	96	½ S ✓ D3 B0-2	609	609	695	771	771	4.379	4.382	625	625	3.525	3.525	14	7	-	7	58.417	58.481	11,70	-	-	-
	2009	09.B	RRIC 100	83	½ S ✓ D3 B0-2	560	559	619	698	698	3.985	3.987	625	625	3.525	3.525	11	7	2	5	46.423	46.506	9,30	-	-	-
	2003	03.A	GT 1	40	KONDISIONAL	507	507		341	341	2.191	2.191	125	125	705	705	-	-	-	-	20.293	20.293	-	-	-	-
	2003	03.B	BPM.I	29	KONDISIONAL	554	554		231	231	1.619	1.619	100	100	564	564	-	-	-	-	16.067	16.067	-	-	-	-
	2003	03.C	PB 260	19	KONDISIONAL	541	541		182	182	1.074	1.074	75	75	423	423	-	-	-	-	10.282	10.282	-	-	-	-
	2003	03.D	BPM 24	27	KONDISIONAL	514	514		231	231	1.287	1.287	75	75	423	423	-	-	-	-	13.884	13.884	-	-	-	-
	1998	98.A	GT 1	15	KONDISIONAL	353	255		3	3	45	45	50	50	282	282	-	-	-	-	3.729	5.148	-	-	-	-
	1998	98.B	GT 1	38	KONDISIONAL	432	432		57	57	378	378	175	175	987	987	-	-	-	-	16.412	16.412	-	-	-	-
	1998	98.C	RRIM 600	27	KONDISIONAL	426	426		52	52	311	311	125	125	705	705	-	-	-	-	11.508	11.508	-	-	-	-
	1997	97.A	GT 1	50	KONDISIONAL	313	279		21	21	147	147	150	150	846	846	-	-	-	-	13.966	15.632	-	-	-	-
	1994	94.A	POLY	50	KONDISIONAL	304	294		46	46	188	188	150	150	846	846	-	-	-	-	14.693	15.194	-	-	-	-
	1993	93.B	GT 1	81	KONDISIONAL	129	107		46	46	330	324	-	-	-	-	-	-	-	-	8.665	10.422	-	-	-	-
	JUMLAH				322		995	976	754	3.879	3.879	22.944	22.949	3.400	3.400	19.176	19.176	50	28	3	17	314.426	320.321	27,3	11,7	-
III	2005	05.B	GT 1	46	¼ S ↑ D3 H0-2.1	562	562	616	376	421	2.314	2.418	350	350	1.974	1.974	13	2	-	-	25.866	25.866	-	6,03	-	-
	2005	05.C	BPM 24	16	¼ S ↑ D3 H0-2.1	582	582	621	127	139	762	797	125	125	705	705	4	-	-	-	9.317	9.317	-	2,18	-	-
	2008	08.C	PB 260	44	¼ S ↑ D3 H0-1.1	560	560	586	403	435	2.289	2.416	350	350	1.974	1.974	13	1	-	-	24.625	24.625	5,75	-	-	-
	2009	09.C	GT 1	38	½ S ✓ D3 B0-2	621	621	605	358	401	2.120	2.249	325	325	1.833	1.833	12	1	-	-	23.580	23.580	4,72	-	-	-
	2013	13.B	IRR 112	21	½ S ✓ D4 B0-1	525	509	535	128	134	771	787	125	125	705	705	5	-	-	-	10.695	11.026	-	-	-	-
	2013	13.C	IRR 118	105	½ S ✓ D4 B0-1	555	538	614	739	858	4.338	4.564	650	650	3.666	3.666	22	3	-	-	56.504	58.252	-	-	-	-
	2000	00.A	GT 1	26	KONDISIONAL	562	562		36	36	229	229	75	75	423	423	-	-	-	-	14.606	14.606	-	-	-	-
	1999	99.C	GT 1	50	KONDISIONAL	451	437		130	130	610	612	125	125	705	705	-	-	-	-	21.830	22.562	-	-	-	-
	1997	97.C	GT 1	11	KONDISIONAL	489	489		18	18	130	130	25	25	141	141	-	-	-	-	5.383	5.383	-	-	-	-
	1995	95.A	GT 1	5	KONDISIONAL	363	360		39	39	177	177	25	25	141	141	-	-	-	-	1.799	1.813	-	-	-	-
	1995	95.B	POLY	80	KONDISIONAL	383	383		158	158	969	971	225	225	1.269	1.269	-	-	-	-	30.612	30.612	-	-	-	-
	1995	95.C	RRIM 600	59	KONDISIONAL	382	382		119	119	692	693	150	150	846	846	-	-	-	-	22.397	22.397	-	-	-	-
	1994	94.B	POLY	27	KONDISIONAL	355	300		83	83	435	435	50	50	282	282	-	-	-	-	8.087	9.589	-	-	-	-
	1993	93.C	RRIM 600	20	KONDISIONAL	367	367		55	54	314	313	50	50	282	282	-	-	-	-	7.345	7.345	-	-	-	-
	1993	93.D	POLY	41	KONDISIONAL	387	387		55	56	366	367	75	75	423	423	-	-	-	-	15.868	15.868	-	-	-	-
	1992	92.A	RRIM 600	54	KONDISIONAL	284	248		123	123	662	665	75	75	423	423	-	-	-	-	13.409	15.317	-	-	-	-
	1992	92.B	PR 300	31	KONDISIONAL	295	241		58	58	304	307	50	50	282	282	-	-	-	-	7.475	9.155	-	-	-	-
JUMLAH				270		1.138	1.109	829	3.005	3.262	17.482	18.130	2.850	2.850	16.074	16.074	69	7	-	-	299.398	307.313	10,5	8,2	-	-
TOTAL				1.065		864	850	719	10.302	10.574	62.218	63.329	10.125	10.125	57.105	57.105	215	73	9	17	904.771	920.493	49,0	34,8	-	-

AFD Tahun Tanam		Field	Klone	Ha	Sistem Sadap	L A T E X		LUMP + CL Scrap Kg. Kering	JUMLAH KG KERING				LEBIH KURANG		KG. KERING (PER. HA)				Kg. Kering Per Penyadap/ Per Hari		Gram per Pohon per Hari Sadap					
						KKK	Kg. Kering		REALISASI		TARGET		Bulan ini	S/ d Bulan ini	Realisasi		Target		B.i	s/d b.i	B.i	s/d b.i	B.i	s/d b.i	B.i	s/d b.i
									Bulan ini	s/d B. i	Bulan ini	s/d B. i			B.i	s/d b.i	B.i	s/d b.i								
I	2004	04.A	PB 260	94,0	½ S ✓ D3 B1.1	27,24	1.694	308	2.002	26.210	12.002	64.423	(10.000)	(38.213)	21	279	128	685	5,6	8,7	5	11				
	2004	04.B	BPM 24	80,0	½ S ✓ D3 B1.1	26,39	4.374	571	4.945	35.970	11.230	60.279	(6.285)	(24.309)	62	450	140	753	7,6	9,0	11	14				
	2005	05.A	PB 260	51,0	½ S ✓ D3 B0-2	27,16	1.045	22	1.067	14.309	7.723	41.452	(6.656)	(27.143)	21	281	151	813	5,3	7,6	4	10				
	2006	06.A	PB 260	84,0	¼ S ↑ D3 H0-2.1	27,11	8.903	1.535	10.438	72.091	20.921	112.298	(10.483)	(40.207)	124	858	249	1.337	16,3	19,4	26	31				
	2007	07.A	PB 260	84,0	½ S ✓ D3 B0-2	26,78	6.555	1.421	7.976	57.145	19.742	105.968	(11.766)	(48.823)	95	680	235	1.262	13,2	16,1	16	20				
	2008	08.A	BPM 24	36,0	¼ S ↑ D3 H0-1.1	26,92	4.430	538	4.968	49.739	11.040	59.260	(6.072)	(9.521)	138	1.382	307	1.646	17,7	30,6	24	41				
	2013	13.A	IRR 112	44,0	½ S ✓ D4 B0-1	26,24	5.333	909	6.242	49.936	7.954	42.694	(1.712)	7.242	142	1.135	181	970	22,7	30,6	34	47				
	1999	99.A	GT 1	31,0	KONDISIONAL	-	-	1.682	1.682	10.709	3.299	17.710	(1.617)	(7.001)	54	345	106	571	15,0	16,3	13	14				
	1999	99.B	RRIM 712	50,0	KONDISIONAL	-	-	1.815	1.815	13.248	5.137	27.573	(3.322)	(14.325)	36	265	103	551	11,6	14,6	9	11				
	1997	97.B	RRIM 600	54,0	KONDISIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	1993	93.A	GT 1	61,0	KONDISIONAL	-	-	1.354	1.354	9.861	2.408	12.928	(1.054)	(3.067)	22	162	39	212	10,0	11,6	11	13				
	1992	92.C	RRIM 600	13,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	1992	92.D	PR 300	22,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	1992	92.E	RRIM 600	32,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
JUMLAH				473,0	-	26,78	32.334	10.155	42.489	339.218	101.456	544.585	(58.967)	(205.367)	90	717	214	1.151	12,4	15,6	15	21				
II	2006	06.B	PB 260	23,0	¼ S ↑ D3 H0-2.1	26,00	1.739	206	1.945	13.382	5.279	28.335	(3.334)	(14.953)	85	582	230	1.232	10,2	12,4	15	18				
	2007	07.B	RRIC 100	23,0	¼ S ↑ D3 H0-2.1	26,18	1.399	181	1.580	13.197	4.746	25.476	(3.166)	(12.279)	69	574	206	1.108	9,3	12,1	12	17				
	2007	07.C	PB 260	44,0	¼ S ↑ D3 H0-2.1	26,74	3.206	391	3.597	24.853	7.346	39.429	(3.749)	(14.576)	82	565	167	896	9,9	11,8	16	19				
	2008	08.B	PB 260	53,0	½ S ✓ D3 B0-2	26,82	3.878	1.358	5.236	51.127	13.176	70.726	(7.940)	(19.599)	99	965	249	1.334	11,0	18,7	16	28				
	2009	09.A	PB 260	96,0	½ S ✓ D3 B0-2	26,41	7.944	785	8.729	71.014	22.525	120.909	(13.796)	(49.895)	91	740	235	1.259	11,3	16,2	15	21				
	2009	09.B	RRIC 100	83,0	½ S ✓ D3 B0-2	26,46	7.791	727	8.518	54.737	17.726	95.146	(9.208)	(40.409)	103	659	214	1.146	12,2	13,7	18	20				
	2003	03.A	GT 1	40,0	KONDISIONAL	24,99	1.110	2.632	3.742	23.774	5.172	27.763	(1.430)	(3.989)	94	594	129	694	11,0	10,9	18	20				
	2003	03.B	BPM.1	29,0	KONDISIONAL	-	-	2.613	2.613	21.880	4.297	23.066	(1.684)	(1.186)	90	754	148	795	11,3	13,5	16	23				
	2003	03.C	PB 260	19,0	KONDISIONAL	26,06	1.203	652	1.855	11.625	2.767	14.852	(912)	(3.227)	98	612	146	782	10,2	10,8	18	19				
	2003	03.D	BPM 24	27,0	KONDISIONAL	25,98	1.633	826	2.459	15.336	3.527	18.933	(1.068)	(3.597)	91	568	131	701	10,6	11,9	18	19				
	1998	98.A	GT 1	14,6	KONDISIONAL	-	-	74	74	1.035	962	5.165	(888)	(4.130)	5	71	66	354	24,7	23,0	2	5				
	1998	98.B	GT 1	38,0	KONDISIONAL	-	-	1.446	1.446	9.459	4.147	22.258	(2.701)	(12.799)	38	249	109	586	25,4	25,0	9	10				
	1998	98.C	RRIM 600	27,0	KONDISIONAL	-	-	1.277	1.277	8.090	2.940	15.782	(1.663)	(7.692)	47	300	109	585	24,6	26,0	11	12				
	1997	97.A	GT 1	50,0	KONDISIONAL	-	-	484	484	3.336	4.382	23.519	(3.898)	(20.183)	10	67	88	470	23,0	22,7	3	4				
1994	94.A	POLY	50,0	KONDISIONAL	-	-	777	777	3.269	581	3.119	196	150	16	65	12	62	16,9	17,4	5	4					
1993	93.B	GT 1	81,0	KONDISIONAL	-	-	1.012	1.012	6.760	-	-	1.012	6.760	12	83	-	-	22,0	20,5	12	13					
JUMLAH				322,0	-	26,38	29.903	15.441	45.344	332.874	99.573	534.478	(54.229)	(201.604)	141	1.034	309	1.660	11,7	14,5	14	18				
III	2005	05.B	GT 1	46,0	¼ S ↑ D3 H0-2.1	29,02	3.972	874	4.846	35.844	8.214	44.092	(3.368)	(8.248)	105	779	179	959	12,9	15,5	19	24				
	2005	05.C	BPM 24	16,0	¼ S ↑ D3 H0-2.1	29,09	1.381	273	1.654	13.105	2.725	14.624	(1.071)	(1.519)	103	819	170	914	13,0	17,2	18	24				
	2008	08.C	PB 260	44,0	¼ S ↑ D3 H0-1.1	28,97	7.382	1.824	9.206	58.915	13.848	74.334	(4.642)	(15.419)	209	1.339	315	1.689	22,8	25,7	37	41				
	2009	09.C	GT 1	38,0	½ S ✓ D3 B0-2	27,43	6.368	2.296	8.664	49.975	10.488	56.296	(1.824)	(6.321)	228	1.315	276	1.481	24,2	23,6	37	38				
	2013	13.B	IRR 112	21,0	½ S ✓ D4 B0-1	28,91	2.708	668	3.376	22.753	3.812	20.460	(436)	2.293	161	1.083	182	974	26,4	29,5	42	49				
	2013	13.C	IRR 118	105,0	½ S ✓ D4 B0-1	28,69	14.437	1.218	15.655	114.581	19.179	102.949	(3.524)	11.632	149	1.091	183	980	21,2	26,4	37	46				
	2000	00.A	GT 1	26,0	KONDISIONAL	-	-	954	954	5.592	3.213	17.248	(2.259)	(11.656)	37	215	124	663	26,5	24,4	7	7				
	1999	99.C	GT 1	50,0	KONDISIONAL	-	-	2.714	2.714	13.418	5.546	29.771	(2.832)	(16.353)	54	268	111	595	20,9	22,0	12	11				
	1997	97.C	GT 1	11,0	KONDISIONAL	-	-	366	366	2.941	1.444	7.752	(1.078)	(4.811)	33	267	131	705	20,3	22,6	7	9				
	1995	95.A	GT 1	5,0	KONDISIONAL	-	-	709	709	3.615	390	2.093	319	1.522	142	723	78	419	18,2	20,4	39	34				
	1995	95.B	POLY	80,0	KONDISIONAL	-	-	3.146	3.146	21.691	6.611	35.485	(3.465)	(13.794)	39	271	83	444	19,9	22,4	10	12				
	1995	95.C	RRIM 600	58,7	KONDISIONAL	-	-	2.317	2.317	15.147	4.973	26.695	(2.656)	(11.548)	39	258	85	455	19,5	21,9	10	12				
	1994	94.B	POLY	27,0	KONDISIONAL	-	-	1.567	1.567	8.997	1.542	8.279	25	718	58	333	57	307	18,9	20,7	19	19				
	1993	93.C	RRIM 600	20,0	KONDISIONAL	-	-	1.073	1.073	6.841	2.147	11.527	(1.074)	(4.686)	54	342	107	576	19,5	21,8	15	16				
1993	93.D	POLY	41,0	KONDISIONAL	-	-	1.130	1.130	8.158	4.354	23.370	(3.224)	(15.212)	28	199	106	570	20,5	22,3	7	9					
1992	92.A	RRIM 600	54,0	KONDISIONAL	-	-	2.238	2.238	13.606	1.022	5.486	1.216	8.120	41	252	19	102	18,2	20,6	17	17					
1992	92.B	PR 300	31,0	KONDISIONAL	-	-	1.073	1.073	6.228	461	2.475	612	3.753	35	201	15	80	18,5	20,5	14	14					
JUMLAH				270,0	-	28,58	36.248	24.440	60.688	401.407	89.971	482.937	(29.283)	(81.530)	225	1.487	333	1.789	20,2	23,0	22	25				
TOTAL				1.065,0	-	27,29	98.485	50.036	148.521	1.073.499	291.000	1.562.000	(142.479)	(488.501)	139	1.008	273	1.467	14,4	17,3	17	21				

Tahun Tanam	HK Bulan ini	HK S.d Bulan ini	Ha	Pohon Yang Dapat Disadap	Pohon Yang Dapat Disadap Per Ha	L A T E X		LUMP + CL Scrap Kg. Kering	JUMLAH KG KERING				LEBIH KURANG		KG. KERING (PER. HA)				Kg. Kering Per Penyadap/ Per Hari		Gram Pohon Hari Sa				
						KKK	Kg. Kering		REALISASI		TARGET		Bulan ini	S/ d Bulan ini	Realisasi		Target		B.i	s/d b.i	B.i	s/d b.i	B.i	s/d b.i	B.i
									Bulan ini	s/d B. i	Bulan ini	s/d B. i			B.i	s/d b.i	B.i	s/d b.i							
2004	1.007	6.985	174	85.214	490	26,62	6.068	879	6.947	62.180	23.232	124.702	(16.285)	(62.522)	40	357	134	717	6,9	8,9	8				
2005	706	4.949	113	59.953	531	28,71	6.398	1.169	7.567	63.258	18.661	100.169	(11.094)	(36.911)	67	560	165	886	10,7	12,8	13				
2006	832	4.794	107	53.039	496	26,92	10.642	1.741	12.383	85.473	26.200	140.633	(13.817)	(55.160)	116	799	245	1.314	14,9	17,8	23				
2007	1.141	6.734	151	83.897	556	26,69	11.160	1.993	13.153	95.195	31.834	170.874	(18.681)	(75.679)	87	630	211	1.132	11,5	14,1	16				
2008	1.158	6.655	133	77.023	579	27,82	15.690	3.720	19.410	159.781	38.065	204.320	(18.655)	(44.539)	146	1.201	286	1.536	16,8	24,0	25				
2009	1.827	10.484	217	128.420	592	26,72	22.103	3.808	25.911	175.726	50.739	272.351	(24.828)	(96.625)	119	810	234	1.255	14,2	16,8	20				
2013	1.142	6.741	170	91.711	539	28,09	22.478	2.795	25.273	187.270	30.945	166.103	(5.672)	21.167	149	1.102	182	977	22,1	27,8	37				
2003	985	6.171	115	60.526	526	25,72	3.946	6.723	10.669	72.615	15.763	84.613	(5.094)	(11.998)	93	631	137	736	10,8	11,8	18				
2000	36	229	26	14.606	562	-	-	954	954	5.592	3.213	17.248	(2.259)	(11.656)	37	215	124	663	26,5	24,4	7				
1999	399	2.175	131	54.931	419	-	-	6.211	6.211	37.375	13.983	75.054	(7.772)	(37.679)	47	285	107	573	15,6	17,2	11				
1998	112	734	80	31.649	398	-	-	2.797	2.797	18.584	8.049	43.205	(5.252)	(24.621)	35	233	101	543	25,0	25,3	9				
1997	39	277	115	19.349	168	-	-	850	850	6.277	5.826	31.270	(4.976)	(24.993)	7	55	51	272	21,8	22,7	4				
1995	316	1.838	144	54.808	381	-	-	6.172	6.172	40.453	11.974	64.273	(5.802)	(23.820)	43	282	83	447	19,5	22,0	11				
1994	129	623	77	22.780	296	-	-	2.344	2.344	12.266	2.124	11.398	220	868	30	159	28	148	18,2	19,7	10				
1993	292	1.863	203	44.637	220	-	-	4.569	4.569	31.620	8.910	47.825	(4.341)	(16.205)	23	156	44	236	15,6	17,0	10				
1992	181	966	152	22.228	146	-	-	3.311	3.311	19.834	1.483	7.961	1.828	11.873	22	130	10	52	18,3	20,5	15				
						-																			
TOTAL	10.302	62.218	1.065	904.771	850	27,29	98.485	50.036	148.521	1.073.499	291.000	1.562.000	(142.479)	(488.501)	139	1.008	273	1.467	14,4	17,3	17				

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LM 52
BULAN : Juni 2022

PT PERKEBUNAN NUSANTARA VII UNIT : WAY BERULU			PRODUKSI PER HA MENURUT TAHUN TANAM (Dalam Kg) BUDIDAYA : KARET						
Field	Klone		Luas Ha	Bulan ini		S/D. Bulan ini		Selisih (+/-)	% Tase
				Real	Target	Real	Target		
I	04.A	PB 260	94	21	128	279	685	(106)	17
	04.B	BPM 24	80	62	140	450	753	(79)	44
	05.A	PB 260	51	21	151	281	813	(131)	14
	06.A	PB 260	84	124	249	858	1.337	(125)	50
	07.A	PB 260	84	95	235	680	1.262	(140)	40
	08.A	BPM 24	36	138	307	1.382	1.646	(169)	45
	13.A	IRR 112	44	142	181	1.135	970	(39)	78
	99.A	GT 1		54	106	345	571	(52)	51
	99.B	RRIM 712		36	103	265	551	(66)	35
	97.B	RRIM 600		-	-	-	-	-	-
	93.A	GT 1		22	39	162	212	(17)	56
	92.C	RRIM 600		-	-	-	-	-	-
	92.D	PR 300		-	-	-	-	-	-
	92.E	RRIM 600		-	-	-	-	-	-
JUMLAH			473	90	214	717	1.151	(125)	42
II	06.B	PB 260	23	85	230	582	1.232	(145)	37
	07.B	RRIC 100	23	69	206	574	1.108	(138)	33
	07.C	PB 260	44	82	167	565	896	(85)	49
	08.B	PB 260	53	99	249	965	1.334	(150)	40
	09.A	PB 260	96	91	235	740	1.259	(144)	39
	09.B	RRIC 100	83	103	214	659	1.146	(111)	48
	03.A	GT 1		94	129	594	694	(36)	72
	03.B	BPM.I		90	148	754	795	(58)	61
	03.C	PB 260		98	146	612	782	(48)	67
	03.D	BPM 24		91	131	568	701	(40)	70
	98.A	GT 1		5	66	71	354	(61)	8
	98.B	GT 1		38	109	249	586	(71)	35
	98.C	RRIM 600		47	109	300	585	(62)	43
	97.A	GT 1		10	88	67	470	(78)	11
	94.A	POLY		16	12	65	62	4	134
	93.B	GT 1		12	-	83	-	12	-
JUMLAH			322	141	309	1.034	1.660	(168)	46
III	05.B	GT 1	46	105	179	779	959	(73)	59
	05.C	BPM 24	16	103	170	819	914	(67)	61
	08.C	PB 260	44	209	315	1.339	1.689	(106)	66
	09.C	GT 1	38	228	276	1.315	1.481	(48)	83
	13.B	IRR 112	21	161	182	1.083	974	(21)	89
	13.C	IRR 118	105	149	183	1.091	980	(34)	82
	00.A	GT 1		37	124	215	663	(87)	30
	99.C	GT 1		54	111	268	595	(57)	49
	97.C	GT 1		33	131	267	705	(98)	25
	95.A	GT 1		142	78	723	419	64	182
	95.B	POLY		39	83	271	444	(43)	48
	95.C	RRIM 600		39	85	258	455	(45)	47
	94.B	POLY		58	57	333	307	1	102
	93.C	RRIM 600		54	107	342	576	(54)	50
	93.D	POLY		28	106	199	570	(79)	26
	92.A	RRIM 600		41	19	252	102	23	219
	92.B	PR 300		35	15	201	80	20	233
JUMLAH			270	225	333	1.487	1.789	(108)	67
TOTAL			1065	139	273	1.008	1.467	(134)	51

Afd	Field	Klone	Luas Ha	PRODUKSI KG/HA				PSTB A-B+C (Z)	PSTB Z x 100% y
				2021		2022			
				Produksi S/d.Th. Lalu (A)	Produksi S/d.Bl.sama Th.Lalu (B)	Produksi S/d.Bl.sama Th.ini (C)	Target Prod. 1 Th. Ber - Jalan (Y)		
I	04.A	PB 260	94,0	1.004	653	279	1.136	629	0,6
	04.B	BPM 24	80,0	1.031	544	450	1.249	937	0,7
	05.A	PB 260	51,0	786	489	281	1.348	578	0,4
	06.A	PB 260	84,0	2.220	1.548	858	2.217	1.530	0,7
	07.A	PB 260	84,0	2.095	1.427	680	2.092	1.348	0,6
	08.A	BPM 24	36,0	2.061	1.161	1.382	2.729	2.282	0,8
	13.A	IRR 112	44,0	1.890	1.102	1.135	1.609	1.923	1,2
	99.A	GT 1		552	360	345	947	537	0,6
	99.B	RRIM 712		722	422	265	914	564	0,6
	97.B	RRIM 600		-	-	-	-	-	-
	93.A	GT 1		158	-	162	351	319	0,9
	92.C	RRIM 600		-	-	-	-	-	-
	92.D	PR 300		-	-	-	-	-	-
92.E	RRIM 600		-	-	-	-	-	-	
JUMLAH			473,0	1.690	1.062	717	1.909	1.346	0,7
II	06.B	PB 260	23,0	1.615	1.043	582	2.043	1.154	0,6
	07.B	RRIC 100	23,0	1.566	1.014	574	1.837	1.125	0,6
	07.C	PB 260	44,0	1.407	969	565	1.486	1.002	0,7
	08.B	PB 260	53,0	2.215	1.197	965	2.213	1.983	0,9
	09.A	PB 260	96,0	2.048	1.315	740	2.088	1.473	0,7
	09.B	RRIC 100	83,0	1.697	1.041	659	1.901	1.315	0,7
	03.A	GT 1		809	520	594	1.151	884	0,8
	03.B	BPM.I		1.426	962	754	1.319	1.218	0,9
	03.C	PB 260		1.013	583	612	1.296	1.042	0,8
	03.D	BPM 24		1.033	550	568	1.163	1.052	0,9
	98.A	GT 1		233	187	71	587	117	0,2
	98.B	GT 1		669	441	249	971	477	0,5
	98.C	RRIM 600		711	458	300	969	552	0,6
	97.A	GT 1		162	111	67	780	118	0,2
94.A	POLY		144	95	65	103	113	1,1	
93.B	GT 1		289	196	83	-	176	-	
JUMLAH			322,0	2.477	1.549	1.034	2.752	1.962	0,7
III	05.B	GT 1	46,0	1.859	1.209	779	1.589	1.429	0,9
	05.C	BPM 24	16,0	1.600	1.023	819	1.516	1.396	0,9
	08.C	PB 260	44,0	2.076	1.007	1.339	2.801	2.408	0,9
	09.C	GT 1	38,0	2.697	1.574	1.315	2.456	2.438	1,0
	13.B	IRR 112	21,0	1.715	832	1.083	1.616	1.966	1,2
	13.C	IRR 118	105,0	1.877	1.037	1.091	1.626	1.931	1,2
	00.A	GT 1		900	547	215	1.100	568	0,5
	99.C	GT 1		324	203	268	987	389	0,4
	97.C	GT 1		1.207	749	267	1.168	726	0,6
	95.A	GT 1		1.486	1.014	723	694	1.195	1,7
	95.B	POLY		534	356	271	735	449	0,6
	95.C	RRIM 600		736	499	258	754	495	0,7
	94.B	POLY		783	523	333	508	593	1,2
	93.C	RRIM 600		534	349	342	956	527	0,6
	93.D	POLY		625	419	199	945	406	0,4
	92.A	RRIM 600		352	226	252	168	378	2,2
92.B	PR 300		1.324	873	201	132	652	4,9	
JUMLAH			270	2.970	1.761	1.487	2.966	2.695	0,9
TOTAL			1.065	2.252	1.386	1.008	2.432	1.874	0,8