PT Perkebunan Nusantara IV Distrik : I

Unit : Mayang

PERHITUNGAN HARGA POKOK PER AFDELING

Uraian	Pengambilan Data	Nilai	Total	Afdeling	Biaya Olah	per Kg	Afdel	Afdeling 1		ling 2	Afde	eling 3	Afde	ling 4	Afde	ling 5	Total		
Oraian	Pengambilan Data	RKAP REAL			RKAP REAL		RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	1,375,868,000	1,149,161,639	5			20.00% 275,173,600	20.00% 229,832,328	20.00% 275,173,600	20.00% 229,832,328	20.00% 275,173,600	20.00% 229,832,328	20.00% 275,173,600	20.00% 229,832,328	20.00% 275,173,600	20.00% 229,832,328	100% 1,375,868,000	100% 1,149,161,639	
Biaya Tanaman: Gaji Karpim Pemel Pemupukan Panen Angkut	diambil melalu Tcode ZESTHLE152 berdasarkan Afdeling	174,970,000 1,015,497,000 12,099,513,000 1,659,487,000 508,302,000	132,001,974 1,560,431,633 6,940,172,168 1,512,309,180 713,254,747	5			34,994,000 191,607,801 2,282,981,714 310,304,130 95,046,367	24,906,632 346,289,271 1,827,693,243 316,273,807 120,309,524	34,994,000 204,504,199 2,436,640,598 326,202,638 99,916,090	26,582,994 359,330,659 1,427,575,679 326,951,836 129,088,622	34,994,000 232,753,568 2,773,228,105 403,051,719 123,455,017	30,255,069 328,048,824 1,453,815,033 322,662,253 193,897,837	34,994,000 159,234,117 1,897,253,533 273,560,073 83,791,637	20,698,456 280,905,608 1,231,959,269 250,768,912 106,138,178	34,994,000 227,397,314 2,709,409,049 346,368,441 106,092,890	29,558,823 245,857,271 999,128,944 295,652,372 163,820,586	174,970,000 1,015,497,000 12,099,513,000 1,659,487,000 508,302,000	132,001,974 1,560,431,633 6,940,172,168 1,512,309,180 713,254,747	
Biaya Pabrik	uipagi peruasarkan proporsi	1,068,731,000	808,046,792		86.81	74.27	199,839,856	164,227,003	210,078,700	171,435,134	259,570,498	165,580,487	176,176,210 141,913,349		223,065,736	164,890,819	1,068,731,000	808,046,792	
Penyusutan	dibagi rata ke seluruh afdeling	1,826,416,000	1,761,861,293	5			365,283,200	352,372,259	365,283,200	352,372,259	365,283,200	352,372,259	365,283,200	352,372,259	365,283,200	352,372,259	1,826,416,000	1,761,861,293	
Total Biaya Produksi							3,755,230,668	3,381,904,067	3,952,793,025	3,023,169,510	4,467,509,707	3,076,464,089	3,265,466,370	2,614,588,359	4,287,784,230	2,481,113,401	19,728,784,000	14,577,239,426	
Produksi MS + IS per Afdeling		12,310,553	10,880,156				2,301,926	2,211,277	2,419,865	2,308,333	2,989,954	2,229,502	2,029,348	1,910,829	2,569,461	2,220,215	12,310,553	10,880,156	
Harga Pokok Per Afdeling							1,631.34	1,529.39	1,633.48	1,309.68	1,494.17	1,379.89	1,609.12	1,368.30	1,668.75	1,117.51	1,602.59	1,602.59 1,339.80	

^{*} Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun

PT. Perkebunan Nusantara IV Pabrik dan Kebun Mayang



PRODUKSI TBS DIPANEN

BULAN: APRIL 2022

PTPR4	Luas			Bula	n ini	S/D Bulan ini								
AFD	Ha	RKAP	REAL	Sel	isih	Brondo	olan (%)	RKAP	REAL	Selisih				
T	TM	KKAF	KEAL	Kg	%	Bulan Ini	SD Bulan Ini	INAI	KEAL	Kg	%			
I	787	318,240	119	(318,121)	(99.96)	1.30	2.22	181,000	134,340	(46,660)	(25.78)			
II	839.97	1,203,895	136	(1,203,759)	(99.99)	1.88	2.52	515,000	513,965	(1,035)	(0.20)			
III	956	18,891	148	(18,743)	(99.22)	0.74	1.64	6,000	5,610	(390)	(6.50)			
IV	654.03	533,220	121	(533,099)	(99.98)	1.27	1.78	257,000	220,553	(36,447)	(14.18)			
V	934	437,460	141	(437,319)	(99.97)	0.81	1.37	308,000	173,960	(134,040)	(43.52)			
Total TM	4,171	2,511,706	666	(2,511,040)	(99.97)	1.22	1.93	1,267,000	1,048,428	(218,572)	(17.25)			

	KG/HG APRIL-2022		KG/HA	Selisih							
	KG/HG AI KIL-2022		APRIL 2021	KG	%						
RKAP	=	602	1,823	(1,220)	(202.66)						
RKAP s	=	304	6,577	(6,273)	(2,065.11)						
REAL	=	0	1,845	(1,845)	(1,156,092.39)						
REAL s	=	251	5,811	(5,559)	(2,211.68)						

PT PERKEBUNAN NUSANTARA IV KEBUN DAN PABRIK MAYANG Tanggal 04 Mei 2022

> Raja Suandi D. Purba Manajer Unit

AKHLAK: A manah, K ompeten, H armonis, L oyal, A daptif, K olaboratif

PI	PN	USA	AIN I	AKA
111	JIT I	MΔV	ΔΝ	G

STATISTIK HASIL KELAPA SAWIT (LM 76)

APRIL	- 2022
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Afdelin	g : II (c	dua)						TBS(Kg) HASIL PER HA(Kg)						JUMLAH TANDAN									EDAT TAND	NI I	D.C.		DANIEN	1 1/ //								
Areal	Asal	Tahun	Blok	Luas	Pokok _	-	DEALIC	REALISASI (Kg)				REALISASI		RKAP			REAL		UMLAH 1	ANDAN	D	RKAP		Realis	ERAT TAND	N RKAP	RO.	TASI US	PANEN	Kg/ha Setahun			ON/HA			
Aleai	Bibit	Tanam	DIOK	Ha	Produktip F	Pkk/Ha	Bulan	s/d	Bulan	RKAP s/d	2022	Bulan	s/d	Bulan		2,022	Bula		s/d B.i	i.	Bular		s/d B.	i. B	ulan	s/d Bula		Bulan	s/d Bulan	s/d	akhir	2,021	2,020	2,019	2,018	2,017
							Ini		lni		(Ton)	ini	·	ini			Jumlah		Jumlah						Ini	B.I Ini		lni	lni			·				
TM		1995	95 A	4	312	78	7,396	25,173	3,000	12,000	36	1,849	6,293	750	3,000	9.00	385	1.23	1,326	4.25	165	0.53	671	2.15 1	9.21	18.98 18.1	8 17.88	5	19 5	20	6,306	13.35	12.55	21.90	25.62	20.28
TM	PPKS	2004	04 A	19	2,104	111	30,409	86,107	27,000	83,000	354	1,600	4,532	1,421	4,368	18.63	1,596	0.76	4,448	2.11	1,424	0.68	4,437	2.11 1	9.05	19.36 18.9	6 18.71	6	19 15	54	4,549	17.57	15.83	20.01	21.57	20.01
	PPKS		В	12	1,124	94	31,489	66,832	17,000	48,000	206	2,624	5,569	1,417	4,000	17.17	1,660	1.48	3,524	3.14	941	0.84	2,694	2.40 1	8.97	18.96 18.0	7 17.82	6	19 18	53	5,588	18.94	20.62	20.10	23.35	20.84
				31	3,228	104	61,898	152,939	44,000	131,000	560	1,997	4,934	1,419	4,226		3,256	1.01	7,972	2.47	2,365	0.73	7,131	2.21 1	_	19.18 18.6		6	19 33		4,951	18.10	17.68	20.05	22.26	20.33
TM	Socf	2005	05 U	14	1,589	114	28,362	102,238	32,000	83,000	329	2,026	7,303	2,286	5,929	23.50	1,582	1.00	5,769	3.63	1,710	1.08	4,490		_	17.72 18.7		6	20 16	90	7,325	23.42	24.69	31.65	24.94	23.97
	Socf		05 V	22	1.855	84	40,620	121.878	45,000	125.000	419	1,846	5.540	2.045	5,682	19.05	2.322	1.25	6,789	3.66	2.442	1.32	6,868			17.95 18.4		6	20 24		5,560	20.96	21.32	24.03	23.03	19.20
	Socf		05 W	24	1,512	63	42,918	128,875	48,000	141,000	385	1,788	5,370	2,000	5,875	16.04	2,451	1.62	7,326	4.85	2,590	1.71	7,709		-	17.59 18.5		6	20 24		5,387	18.28	18.95	20.46	21.66	20.03
	PPKS		05 X	31	3,390	109	72,462	192,615	52,000	170,000	641	2,337	6,213	1,677	5,484	20.68	4,087	1.21	10,718	3.16	2,664	0.79	8,829			17.97 19.5	_	6	20 40		6,233	20.24	18.90	20.48	21.32	20.48
	PPKS		05 Y	16	1,738	109	27,223	87,985	26,000	79,000	333	1,701	5,499	1,625	4,938	20.81	1,563	0.90	4,999	2.88	1,391	0.80	4,281	2.46 1	7.42	17.60 18.6	9 18.45	6	20 15	72	5,517	18.65	21.01	19.32	22.20	19.51
	PPKS		05 Z	11	1,099	100	22,548	58,925	30,000	69,000	218	2,050	5,357	2,727	6,273	19.82	1,285	1.17	3,473	3.16	1,626	1.48	3,780			16.97 18.4		6	19 22		5,380	24.32	26.05	27.40	21.05	20.04
	PPKS		05 AA	28	2,453	88	62,575	166,691	50,000	133,000	502	2,235	5,953	1,786	4,750	17.93	3,504	1.43	9,179	3.74	2,653	1.08	7,134			18.16 18.8		6	19 47		5,973	20.58	17.27	19.84	21.71	20.65
	PPKS		05 AB	16	1,622	101	36,850	95,833	34,000	87,000	315	2,303	5,990	2,125	5,438	19.69	2,108	1.30	5,439	3.35	1,794	1.11	4,644			17.62 18.9	_	6	19 30		6,013	24.73	24.02	23.31	21.56	20.13
	PPKS		05 AC	33	3,500	106	74,979	203,605	60,000	191,000	654	2,272	6,170	1,818	5,788	19.82	4,334	1.24	11,681	3.34	3,197	0.91	10,317	2.95 1	7.30	17.43 18.7	7 18.51	6	20 48	189	6,188	18.95	19.99	21.80	22.81	21.79
	PPKS		05 AD	25	2,931	117	53,895	142,402	50,000	155,000	570	2,156	5,696	2,000	6,200	22.80	3,141	1.07	8,298	2.83	2,628	0.90	8,257	2.82 1	7.16	17.16 19.0	3 18.77	6	20 30	122	5,717	21.86	18.87	21.91	23.94	20.89
				220	21,689	99	462,432	1,301,047	427,000	1,233,000	4,366	2,102	5,914	1,941			26,377	1.22	73,671	3.40	22,695	1.05	66,309	3.06 1	_	17.66 18.8	1 18.59	6	20 296		5,934	20.75	20.35		22.40	20.67
TM	PPKS	2006	06 A	29	2,627	91	35,715	114,273	47,000	132,000	486	1,232	3,940	1,621	4,552	16.76	2,054	0.78	6,739	2.57	2,905	1.11	8,272			16.96 16.1	8 15.96	6	20 20		3,957	16.88	20.27	25.99	20.81	18.08
	PPKS		06 B	23	2,160	94	33,328	103,726	38,000	109,000	390	1,449	4,510	1,652	4,739	16.96	1,879	0.87	6,056	2.80	2,342	1.08	6,814			17.13 16.2	3 16.00	6	20 19	90	4,527	18.38	19.64	23.88	19.50	17.13
	Socf		06 C	20	2,106	105	25,639	99,131	36,000	102,000	403	1,282	4,957	1,800	5,100		1,489	0.71	5,558	2.64	2,074	0.98	5,953		7.22	17.84 17.3		6	20 17	68	4,973	17.52	16.15	19.18	19.74	21.26
	Socf		06 D	16	1,547	97	27,608	69,660	34,000	88,000	308	1,726	4,354	2,125	5,500	19.25	1,609	1.04	4,040	2.61	1,830	1.18	4,787			17.24 18.5	8 18.38	6	20 17	81	4,371	18.25	18.62	27.68	22.14	16.80
	Socf		06 E	16	1,822	114	27,170	77,373	36,000	91,000	368	1,698	4,836	2,250	5,688	23.00	1,586	0.87	4,399	2.41	1,931	1.06	4,931			17.59 18.6		6	19 17	58	4,858	22.68	19.84	23.32	21.95	21.60
	Socf		06 F	19	2,329	123	40,326	96,764	42,000	113,000	439	2,122	5,093	2,211	5,947	23.11	2,315	0.99	5,480	2.35	2,371	1.02	6.454	2.77 1		17.66 17.7		6	19 30		5,113	21.61	23.90	29.85	26.10	21.42
				123	12.591	102	189.786	560,927	233.000	635,000	2.394	1,543	4,560	1.894	5,163		10.932	0.87	32,272	2.56	13.453	1.07	37.211	2.96 1	_	17.38 17.3		6	20 120		4,579		19.77	24.96	21.53	19.23
TM	Socf	2008	08 B	13	1,396	107	25,559	76,243	32,000	82,000	292	1,966	5,865	2,462	6,308	22.46	1,379	0.99	4,289	3.07	1,818	1.30	4,718			17.78 17.6		6	20 14	54	5,883	18.43	17.17	25.60	23.10	15.63
	Socf		08 C	17	2,120	125	34,221	104,331	44,000	124,000	461	2,013	6,137	2,588	7,294	27.12	1,804	0.85	5,711	2.69	2,491	1.18	7.118			18.27 17.6		- 6	20 18	69	6,158	21.90	25.39	32.74	28.93	21.37
	Socf		08 D	17	2,050	121	46,363	99,015	44,000	124,000	461	2,727	5,824	2,588	7,294	27.12	2,617	1.28	5,673	2.77	2,409	1.18	6,880			17.45 18.2		6			5,844	21.16	21.07	28.78	24.52	18.61
	Socf		08 E	26	2,331	90	53,914	131,243	56,000	167,000	601	2,074	5,048	2,154	6,423	23.12	2,963	1.27	7,534	3.23	3,044	1.31	9,204			17.42 18.4		6	19 26		5,071	23.57	23.91	30.85	25.25	21.88
	Socf		08 F	26	2,285	88	46,945	122,565	56,000	165,000	607	1,806	4,714	2,154	6,346	23.35	2,724	1.19	7,137	3.12	3,201	1.40	9,569			17.17 17.4		6			4,735	21.72	23.39	28.92	25.50	19.01
	Socf		08 G	19	2,216	117	60,661	133,668	53,000	151,000	575	3,193	7,035	2,789	7,947	30.26	3,524	1.19	7,137	3.54	3,193	1.44	9,228			17.06 16.6		6	20 36		7,059	24.49	23.20	28.21	22.70	19.10
	Socf		08 H	18	2,148	119	68,399	160,549	42,000	116,000	523	3,800	8,919	2,333	6,444	29.06	3,773	1.76	9,101	4.24	2,448	1 14	6,857			17.64 17.		6			8,940	21.26	22.36	30.39	25.61	24.65
	Socf		08 1	22	2,430	110	45,467	106,298	53,000	150,000	599	2,067	4,832	2,409	6,818	27.23	2,589	1.07	6,087	2.50	3,025	1.24	8.681			17.46 17.5	0 10.02	- 6	19 26		4,852	20.96	18.94	26.99	25.41	22.27
	Socf		08 J	- 22	1,027	128	28,248	66,740			214	3,531	8,343	3,250	7,500	26.75	1,625	1.58		3.81	1,520	1.48	3,551			17.46 17.3		6	19 16	54	8,369	27.92	21.20		22.84	21.16
	Soci		08 K	34	3,657	108	69,268	167,155	26,000 61,000	60,000 234,000	720	2,037	4,916	1,794	6,882	21.18	4,038	1.10	3,915 10,150	2.78	3,532	0.97	13,783		_	16.47 17.2		6	20 47		4,934	18.23	15.11	25.29 15.95	18.05	18.19
		Jlh	00 K	200	21.660	108	479.045	1.167.807	467,000	1,373,000	5.053	2,395	5.839	2.335			27.036	1.10	67,431	3.11	26,681	1.23	79.589		_	17.32 17.5		6			5,860		20.93		23.88	
			140.4		,								-,	7	-,		,			_			-,		_		_	•		_	· ·					20.15
	PPKS	2010	10 A	10.97	1,482	135	28,271	61,157	30,000	96,000	287	2,577	5,575	2,735	8,751		1,606	1.08	3,497	2.36	1,710	1.15	5,551	3.75 1	_	17.49 17.5		6	20 15	41	5,597	22.88	18.39	23.05	22.04	23.61
TM	PPKS	2011	11 C	20.00	2,537	127	41,627	133,295	52,000	194,000	598	2,081	6,665	2,600	9,700	29.90	2,728	1.08	8,488	3.35	3,247	1.28	12,332			15.70 16.0		6	20 22		6,692	28.48	26.81	28.12	24.17	21.17
TM	PPKS	2015	15 B	10	1,454	145	25,365	56,718	33,000	74,000	262	2,537	5,672	3,300	7,400	26.20	2,375	1.63	5,347	3.68	3,509	2.41	8,030		0.68	10.61 9.4		6	20 19		5,697	26.29	15.12	14.36	9.70	
	PPKS		15 C	11	1,506	137	30,978	81,557	33,000	81,000	279	2,816	7,414	3,000	7,364	25.36	2,815	1.87	7,588	5.04	3,507	2.33	8,802			10.75 9.4		6	20 30		7,440	26.24	15.58	13.61	9.13	
	PPKS		15 D	16	2,080	130	33,225	89,422	33,000	97,000	377	2,077	5,589	2,063	6,063	23.56	2,829	1.36	8,246	3.96	3,579	1.72	10,804			10.84 9.2		6	20 18		5,613	25.18	16.83	12.91	7.09	
	PPKS		15 E	10	1,372	137	22,488	54,523	27,000	68,000	232	2,249	5,452	2,700	6,800	23.20	2,034	1.48	5,433	3.96	3,037	2.21	7,830			10.04 8.8		6	20 15		5,479	27.21	19.53	20.29	12.72	
	PPKS		15 F	20	2,704	135	37,353	116,685	53,000	140,000	506	1,868	5,834	2,650	7,000		3,151	1.17	10,820	4.00	5,590	2.07	15,144			10.78 9.4		6		- 00	5,861	28.09	15.69	14.09	6.41	
	PPKS		15 G	25	3,604	144	47,690	115,149	47,000	158,000	540	1,908	4,606	1,880	6,320	21.60	4,303	1.19	11,092	3.08	5,365	1.49	18,615			10.38 8.7		6	20 31	110	4,625	20.30	18.14	16.97	6.70	
	PPKS		15 H	25	3,304	132	60,146	134,039	47,000	158,000	541	2,406	5,362	1,880	6,320	21.64	5,791	1.75	12,718	3.85	5,015	1.52	17,363		0.39	10.54 9.3		6	19 33		5,382	21.12	15.33	16.92	7.57	
	PPKS		15 I	25	3,642	146	60,713	138,786	49,000	163,000	562	2,429	5,551	1,960	6,520	22.48	5,908	1.62	13,694	3.76	5,377	1.48	18,429			10.13 9.1		6			5,575	24.84	16.74	18.82	4.42	
	PPKS		15 J	26	3,611	139	58,898	121,117	51,000	166,000	549	2,265	4,658	1,962	6,385	21.12	5,868	1.63	12,378	3.43	5,930	1.64	19,923		0.04	9.78 8.6		6		1.00	4,678	20.83	16.10	17.28	6.34	
	PPKS		15 K	9	1,223	136	17,490	47,591	25,000	57,000	198	1,943	5,288	2,778	6,333	22.00	1,543	1.26	4,599	3.76	2,912	2.38	6,793			10.35 8.5		6			5,315	28.62	22.51	19.23	16.48	
-	PPKS		15 L	23	3,120	136	49,273	100,601	55,000	148,000	567	2,142	4,374	2,391	6,435	24.65	4,432	1.42	9,238	2.96	5,971	1.91	16,514			10.89 9.2	_	6	19 30		4,396	22.90	16.76	13.24	8.73	
	PPKS		15 M	16 15	2,102	131	40,581	81,621	32,000	94,000	361	2,536	5,101	2,000	5,875	22.56	4,006	1.91	8,159	3.88	3,717	1.77	11,235			10.00 8.6		6			5,126	25.87 17.87	18.69	11.21	6.99	
	PPKS	ımlah	I O N	10	1,795	120	29,765	66,086	30,000	87,000	307	1,984	4,406	2,000	5,800	20.47	2,621	1.46	6,202	3.46	3,272	1.82	9,739			10.66 9.1			19 17	64	4,423		13.44	11.35	6.41	
				231	31,517	136	513,965	1,203,895	515,000	1,491,000	5,281	2,225	5,212	2,229	6,455	22.86	47,676	1.51	115,514	3.67	56,781	1.80	169,221	5.37 1	_	10.42 9.0		6			5,234	23.61	16.73	15.49	7.60	20.00
	TO	OTAL		839.97	95,016	113	1,784,420	4,606,240	1,771,000	5,165,000	18,575	2,124	5,484	2,108	6,149	22.11	119,996	1.26	310,171	3.26	127,097	1.34	378,015	3.98 1	4.87	14.85 13.9	3 13.66	6	19 1,061	3,687	5,504	21.53	19.40	21.90	25.62	20.28

Dibuat Oleh,

Yopie Priest A, Sinaga, SP Asisten Tanaman AFD-02