	SANTAR SUNUNG													TATIS	тік н	ASIL K	ELAPA	SAW	îŦ											BOLA	w	: NE(+)	1172		
14.0	1000					1.8	8 (4)				Marit	Pet Ha	(Np)				Exertate	Tanda	N.			Best 1	accion / kg.1	Mn)		SN Fe	nen.	Rub	16	Kp/hi		Ethioligi To	o54i 5 Takan	bridde	
Street	No tue	Poss	794	Jones J. Assel	Reali			HKAF		Stat	Miles		BWAF.		- 3	Realisasi.			SKAF		Flouis	vitel						Fish	er.						
		Products			Eulor	sit	Báse	MI	Setatui	Biden	wit	Outer	aid	Detahan	Sulary	94.24	An Ind.	Date	97818	Mirchi	Biden	sit	1000	Holon	565	Outer	MI	thine:	. 4/4.	motohun	2011	2020	2019	2018	2017
					89	501 (H)	86	90 in	Ten	96	(No esi	86	(min)	Ton	111	Arrish	Per Ph	- 64	Arrise	PirPk	86	tion		*	Stim	*	Bhin		360 es	toothir in					
2005	1 3e	1 1 100	2 99	PPKS/Selo	21,410	135,140	38,000	169,000	384	1.520	7.581	2.714	12,071	26,00	1.054	5.051	3.63	1,858	4.332	5.89	20.31	21.01	20.00	20.45	20.28	2	44	4,00	90,56	24.639	19.84	18.14	24,03	17:39	22.25
	50 1	1.530	128	PPK5/Sofc	29.620	196,960	21,000	108.000	363	2.218	8.913	1,750	9.000	25.25	1 325	5.014	3.34	1.037	5.378	3.52	20.00	20.02	20.00	20,26	25.58	16	- 69	4,00	66,00	33.017	29.15	27,28	26.85	20.33	26,66
tumish	2	2.92	112	1.10.000	48.030	213.100	59.000	277,004	667	1.847	8.195	2.259	10.854	25,68	2.379	10.165	2.48	2.865	13.7%	4.89	20.19	20,99	20.00	20,38	29.25	24	113	4.00	56,00	28.921	24.14	22,36	29.95	18,74	24,29
1773	a. 3		1	3-00-00-	223			18003	333	6,320	1000	15000	17,183		1975	1000	1839	1888	1.000	30,000	10030		0.500	- 6333	17.57	100				1977.3	1/7/5/	11000	100	955	1760
2010		1.580			58.520	147.340	34,000	147,000		3,442	8.667	2.000			3.589	9,569		2.384	10.432	8.80	16,40	15,40	14,56			14	. 78	4,00	23.00	27,164	18,74	19,82	20.05	核传	18,25
-		1.309			39.620	715,410	27.900	710.000		2.830	7.958	1,929		28.43	2.446			1,904		8.50	16,20	15,03	14,59			70	67	4,00	23,00	27.019	18.28	20,46	23,08	17,02	
-		634	-	PPICS.	35.720	99.300	21,000	99,000		3,572	8.900	2.100	-	28.45	2.196	6,210		1,495	-	31,15	16,57	15,99	13,67			18	. 74		23.00	34.521	22,41	25.69	25,54	16.76	21,89
hamlah	- 4	3.523	88		133.860	358,050	82,000	315,000	1.063	3.265	8,733	2,000	8.009	28,41	8.171	23,191	6.55	5.782	25.356	7.20	16,36	15.44	14,32	54,16	14.00	42	219	4.00	23.00	28,906	19,49	21,71	22.45	15,55	16.71
70043	100	7.77	-	PPKS	184,000	281.510	65,000	259,000	560	4 950	10.895	2.706	10.792	47.65	8.812	17.923	8.01	4.721	18,031	0.50	10.75	14.59	14.23	13.77	13.61	-	513	4.00	23.00	33,272	25.78	22.00	21.05	10.79	22.57
2011	Consultation (C		163	Alternative Comments	58,070	180,000	44,000	179.000		madehbblief	11.250	2.750			3.801	17.166		3.189	100000	5.03	15,27	14.50	14.18		13.65	- 22	96	4,00	23.00	35,194	37.94	25,90	25.39	19.49	
			7 157		58.410	216.860	51,800	216.000			12.049	2.833		27.54	4.362	14.855		3.670		5.77	15.66	14.83	14.20			36	119		23.00	36,504	28.34	26.14	25.50	18.45	22.50
lumbh		7.576		1100	230.480	658.300	180,500	654,000			11.352	2.750			14.575	44.744		11.580		6.32	15.39	14.71	14.24			80	331		23.00	35.081	27.14	25.34	23.89	18.86	22.84
					E-3.000 F	\$40 mays	1000000	E-10-2	-		1000	-	0.650		0.000	1000		10000	0.000	7000	7.55	77.1	100		1000			10.5	- 500	1977	157000	1000	1000	5025	
3014	46 1	1.99	107	PPK3	32,980	134.350	32,000	126,000	363	2.537	10.335	2.462	9,602	27,62	3,583	14.767	13.59	4.331	17.485	12.52	9,41	0,10	7,08	7.39	7.21	20	93	4,00	25,00	30.361	26.58	21.57	16,02	8,20	2.06
1	46 1	1.740	2 316	PPKB	32.410	154,600	32,900	547,000	445	2.161	10.311	2 133	9.806	29.73	3.520	97.510	9.82	4.290	20.034	11.50	9.21	9,04	4.79	7.51	7.34	-10	98	4,00	23,00	31.301	25.42	22.55	16,66	8,54	1,54
	140 2	1.750	80	PPKS	36.560	209.200	45,900	192,000	581	1.862	9.512	2:091	8,727	25.50	3.565	23.715	13,55	6.158	25.314	15.04	9,17	8,82	7.38	7,47	7.30	27	122	4,00	23.00	28.200	24.27	19.90	15,42	8,53	1.23
1. 1	40 1	2.12	163	PPK5	3/1.250	140.850	36,900	127,000	343	2.402	10,835	2.769	9.768	26.38	3.263	15.804	7,44	4.983	17,880	8.42	9.57	8,91	7.94	7.27	7.39	18	68	4,00	23.00	30.737	29.43	22.06	15.31	7.27	1,95
1.1	4E 1	1,584	106		30.910	144,030	36.000	126.000		2,401	9.602	2.400			4.005	15.134		4.978		11.44	9.15	6.83	7,48			19	67	4,00	23.00	26,710	25.71	21.01	14,51	T,14	1.00
	4F 2		126		58,890	186.910	42,000	185,000		2,945	9.345	2,100		25.25	6.392	21.071		3.842	29.373	38.49	9.21	8,87	4.98			70	113		23,00	27.248	23,34	19,16	94,22	7.21	-1.50
	146 2	200			49,210	195.510	46.000	187,000	1		E 453	2.190	-	25,71	5,052	22,701	11,54	5,444	20.841	13,65	9,15	8,74	0.89		8,97	16	103	4,00	23.00	28.598	22.71	20,56	14,00	T,18	1.34
	444 1	1.385		Provide State of Street	45.550	176,510	42,000	175,000		2.467	B 290	2.211	9.211	28,00	5.118	20,114	demonstration of the contract of	5.754	24.565	17.79	9,18	4,78	7,36		7,12	- 2	104	4,00	23,00	26.629	23.29	21,02	13.73	T/08	1.41
	41 2		6 167	PPYCE	48.000	189.450	46.000	987,000	537		8.021	2.190		25.57	5.080	21.254		8.189	25.754	7.56	9,45	0.91	7.36	7.43	7,26	- 21	101	4,00	23,00	30.508	23,40	22,77	10,65	6,54	1,27
-			322	PPKS	17.930	87.310	21.800	79.000			8,721	2.100	A speciment of	25,60	1.885	11,209		3.068	-	5,38	9,51	8,68	7,68		5,61	- 10	- 66	4,00	23,00	32.943	34.25	26,10	18,81	8.06	2.52
-			111		30.450	142 900	38.800	135,000			0.527	2.400		25,80	5,298	19.042		6.748	18.421	19,83	9,23	8,91	7.10		7,33	- 22	100	4,00	23,00	31,806	25.31	23,48	15,68	8,22	1.58
	46 2		136		37.000 38.000	195.240	48.500 38.500	179,000		1.855	9,762 9,249	2,300		25,25	4.067	23.067 13.200	7.40	5.041	26.925 17.198	9.73	9.46	8,46	7.30			12	74	4,00	23,00	27.913	22,14	78,28 21.08	19,63	6.60	129
-		_	1106	-	26,960	154,150	42,900	148.000		1.586	0.068	2.471	-		2.944	17.590		6.153		12.04	9.16	8.79	7.52			14	84	4.00	23.00	26,766	22.41	18.87	15.33	6.95	1.52
-	-		7 117		25.950	131,770	36,000	125,000		1.730	8.785	2.400		26.00	2.834	-	-	5.190		10.50	9,16	8.50	7.29	0.94		12	09	4.00	23.00	28.507	22.58	20.69	12.50	7,28	1.60
-	48 1		136		32,510	119,300	36,000	116,000		2.501	9:177	2.759		27.46	1.285	12.932		5.282	17.711	10.01	9.90	9.23	6.95			14	78	4.00	23.00	26.586	22.10	20.75	95.90	6.94	2.0
-			161		40.100	157.370	42.800	154,000		2.506	9.636	2.626	9.625	25.44	4.385	17.591	6.85	6.057	22.701	4.85	9.14	8.85	7.54			23	- 91	4.00	24.00	30.701	23.30	22.30	19.50	6.99	1.57
-			259	-	21.330	88.010	21,000	75,000		2.370	9.779	2.333	6.333	26.58	2.321	9.760	-	3.008	-	474	8.19	9.02	7.76		5.75	18	90	4.00	24.00	35.321	20.61	25.45	23.40	7,41	2.59
	45 3	2.68			49.950	224.670	49.000	214,000	682	1.850	8.329	1,815	T.926	25.26	5.310	24.672	2.19	6.912	31 004	11.55	9,41	9.11	7.56	7.09	6.90	31	113	4.00	24.00	24,724	29.95	17.59	14.71	6,12	1.30
	41 1	1.59	118	PPKS	38.810	145.800	36,000	124.000	355	2.044	10.486	2.571	8.857	25.38	3.112	16.224	12,30	5.177	18.265	11.48	9,19	9,05	7,30	8,95	5,79	20	94	4,00	24.00	36,565	24.11	21,42	19,94	6,03	134
	4U 1	2.090	116	PP93	34.610	186.250	42.000	156,000	444	1,023	9.238	2 333	8.667	24.67	2.811	58.377	0.81	5.822	22 151	10,62	9,08	9,05	7.54	1,21	7.04	23	92	4,00	24,00	28 742	21,26	18,79	14.94	6,00	1,43
	40V. 1	1.20	120	PPKS	21,100	101,200	21.000	84.000	281	1,016	9.200	1,900	7.638	25,58	2 245	10.907	8,28	2,908	11.888	8.02	9,40	9,28	7,13	7,23	7.07	1.7	81	4,00	24,00	29.645	8,48	22,07	17,53	7,08	2,21
-3	4W 1	1.870	S 117	PP43	35.800	186.826	42,900	150,000		2.225	10.414	2.825		25.44	5,872	18,083		5.012	21,605	11,52	9,10	9.21	7,57			19	102	4,00	24,00	28.376	23,47	19,36	19,04	6,48	1,27
	4K 2			PPKS	38.210	229,630	44,000	177,000			9.984	1.613		25,96	4.150			6.132		4.07	9,21	9,22			7,01	23	112	4,00	24.00	28.019	22.10	19,34	20,19	6,04	1,30
-		-	E 119		17.130	88.240	17.000	6T.000		2.141	12.290	2.125		26.25	1.852	11,222	-	2.485		10.22	9,25	8,75	-			14	81	4,00	24,00	47,011	29,25	34,88	15,23	6,08	1,4
-		-	115		23.410	132.270	27.000	111.000			9.448	1,929		27.57	2.421	14.402		3,815		10,01	9,67	9,18				33	104	4,00	24.00	28.704	34,17	20,84	15,97	6,45	1.77
	46A 1	-	135	PPK3	25.880	150,180	33,000	149.000			9.386	2.063		27,06	2,814			4.532		8.21	9,20	9.13			7,11	18	88	4,00	24.00	29.907	24.60	22,41	15.82	6,28	1,32
Jambi	43	52.600	121		915,550	4.195,840	985,000	3.815.000	11.321	2.90	8.578	2.270	8,788	26.69	98,829	494.721	8,63	137,915	545.211	11,38	9,28	8,84	7,29	7,14	1,58	527	2551	4,00	24,00	29.467	22.89	21,31	16.37	6,67	1,50
2015	58. 4	198	114	PPICS.	52,900	174,610	42,000	174 000	361	1.912	10.271	2.471	10.234	22.41	5.251	20.253	10.49	- K 181	25,946	(3.96	8.46	4.63	1.12	5.62	5.45	18	00	4,00	24.00	26.752	20.52	20.08	10.00	6.49	
			100		55 950	187,400	45 000	186,000			F 663	7.421	9.759	22.47	8.752	21 080		E.443	28.597	14.78	8.73	8.89	0.00	7.14	8.50	70	93	4.00	24.00	29.317	23.23	21.05	17.53	4.77	
	SC 2	4	£ 143		50.840	195,800	51,000	195,000	448		E 643	2.550	Accession to the		3,554	21.532		7.471	30.210	10.64	8.98	4.16	0.00		1.44	17	100	4.00	34.00	30.201	33.23	22.37	20.23	5.13	
			130		182,890	558.810	139 000	555.000	Account Addition	2 905	8.979	2.482	410000000000	22,43	18.687	82.865		20.074	4	12.79	8,72	8.89	4.61	6.92	1.47	- 55	250	4,00	24,00	29.461	33.32	21,23	18.20	4.82	
										42.0				20,00			-		200.0			12,24							2008	20.001		-			
2018	10 1	2.077	138	PPW3	81.540	150.000	35 800	150.000	293	4.103	10.088	2.333	10,000	19.53	7.882	20.756	9.99	6.382	28.201	13.58	7,83	7.23	1.80	5,48	5.32	191	67	4,00	23,00	25.637	22.93	16.71	2.701		
	BC 3	2.409	117	PPV3	99,650	177:000	38.900	177.000	485	3,990	9.633	2.111	9,833	22,58	9.019	23.945	9.70	6.887	33.158	13.45	7.72	7.39	6.86	5,52	5,34	. 24	108	4,00	25,00	24.975	25.12	16,18	2:123		
IUH.	1	4,546	138	P99(3	135,590	327.000	73,900	327.000	688	3.075	9.912	2.212	0.909	21.15	18.881	45.451	10.00	13.299	81,360	13.50	7,77	7,20	6.88	5.50	5,33	43	187	4,00	23.00	25.278	22.04	16,42	2.385		
TOTAL .	- 64		125		1 621 800	6.322.500.7	1 409 500	5.891.004	10.00	4.000	0.620	2.540	0.000	00'00	100.395	651 -37	9.95	100 625	780 133	48.64	10.10	-846	14.00	7.40	2.62	770	3007	100	26.04	20.204	23.67	190.00	15.12	9.67	97.70
TOTAL	54	77.862	120		1.041.000	9.272.260	1,498,900	5,981,000	10.041	2.503	8.55%	2.112	9.230	12.50	159.712	601,137	8.36	:001:012	190 125	12.02	10.16	9.63	8.00	T,82	7,50	773	3093	4,00	23,00	-2W.19/1	22,05	21,48	12,14	9,5	27,78

CAPAIAN PRODUKS TES 1911 : 81 MIL 2023 LINET USAMA GUMMIS FAND

														ISANA :	SUMUMSE	AND																				
						John			0.00			(81)	1			31/41/23	NAME OF					AALTH						Provide	ikari							
Acr.	12.	- 100	-	160	4.4	ALC:	Alte		464	Alle	44	- 100.00	484		di .	- 61	H		N	- 12		101.6	1	101	10.	14.9			all .	- 91		Trianger (
						are.								3.84		180	4	-		-84	4	H	+		. 4	96	+	16	98	100		100-100				
	1(7)	149300	0.038		200	130000	1001/75	17 (0)	1,810,000	1,00,00	61300	.00100	00100	7110	Ulbe	\$199mm	8.79		1.79	- 0410	33.33	177590	TUUM	Herrie	1.0	106		30.0			240	3025				
- 6	188	1,690,000	1.59.98			3,00180	6,731,96	Hom	1,694,90	3,90,00	31.60	1.09(39)	5061300	THE	(34.63)	11360	4.81	20,000	307	F1899	33.60	TARR	1487	79(8)	369	ylast					3,6	946				
	84	1,000,000	00000			1,00,460	1,640,865	0.00	Late Links	1.00.000	80,000	18000	1,041,000	100.80	-0.00	(5110)	15,716	38510	DEM		28.7%	112340	111/10		25.81	A74	1,45				3,36	111,00				
- Control	1.000	1,000,000	148160			14046	104146		1300.00	180,000	111300	19630	7,011,000	7144	10.	13/899	4.11	Dise	141	-	21.00	170.00	100.00	(1/4/6)	- 11		140			34 Are	186	100.00				
-	99	2,545.00	1.10.00			1335.00	1.131.90		1,141,000	0.000,000	00.000	100.00	F753.600	9110		1246		790.00				15.96	10.00		9.71		3/5			125.076	1.00	2000				
4.	101	1.86.68	170188			1.8(18)	619.36		LINIER	1,103,067	81.00	1,701,660	6.281.000	1,1716	1855	1,110	(8,90)	04/90		phales	DEAM	Instin	111.00		VS.EL		1.79				2.00	Litter				
- 70	-810	3.600,000	1.700.000			1.10(36)	10491500	1,6000	1.666,000	100.00	81.00	3,764,000	A341.000	5.84.80	UALIV	11114	84.71	00040	256	25440	91.10	(Bud)	1,11,100	janah	13.11	386	1.66	8.0			3.00	96.9				
	. 68	0.000000	149900	440		1.155.66	6361000	14.100	1.040.000	1,04 (40)	- 60 100	649.00	11111100	21110		D000-mi	1111	1000	12.79	20140	3146	100100	1111111		-	160	145	100			1.07	8,9				
	386	1,199,000	149 86	Special	1186.76	1,000,00	1131300	Draini	1.09990	1 76 ptm	40 (96	0.000	5,525,000	1000	(1), (4)	(1400)	1879	Cherry	10.00	1400	67.95	1171990	183 500	10000	25.50	400	1,61	10.00	6 656	60,000	16.99	90.76				
Steel B	1.78	3100.68	\$10,00			6181,00	(11)11000		C560,000	30.566.000	76,66	16,960,000	35,490,000	-		policy so	-	-019900	17.7%			1765050	1,51,50%		19-19		1.54				1,95					
106	475	14.700300	Linkson.	whole	444 (90)	1271030	11,991,000	260,000	34.345.965	36.81.00	191.00	504000	59.590360	13915	THEFT	121400	Mess	411190	215	177110	(0.7)	1000	111,766	71.0c/1400	E. P.	1966	1.04	191.33	ii jan	STORY NO.	a range	10.75				
	21	4.50						1. TEAMS 202		110			0						100000	or series	-2.00	44455	2.2					01 203			11.7570.203	2.5	100-0			
901	1444	- Ner	-	interfere.		. Arrest lands		1000	sains of lwe			Table (Alle)			Takey.		194-000		See Married Village		1944		- 1	100	-	-			Add to the	-	in the	-		State 1	101	warm min
-	- 19	to tour	-	10.00	5.90	111.00	10116	14	11.10	30.00	901	100	100	0.00	100	410	1100	100	131		1.71	(A.D.)	- 1		-	MCROSCR4		-	100	-	0.90	-		2.00		
- 0	9		3.	1080			90100	1578	26,10	4.60	101	3.00	6.00	308	339	5.00	3.31	6.60		15.0	1.20	2020	- 1			BURKECO		78	- 2	- 41	18.17%					\$0.000
	Mile		3	HW		61.01	381100	1.44	103	11.95	rut.	3.56	3.86	- 40	1.00	389	13/91	31.90	307	11,01	1.00	2047	- 1		310	SECURE PROPERTY.		100			8.000		4 110	2009	140	
Naper 4	-		47	30.16	1036	10.00	47/84 2/7/86	1100	70.96	0.9	6.0	- 10	- 15		141	- 441	- 12	- A11	120		100	2.0	- 1	- Secret		SHARE STREET	-			- 12	0.96	-	4 130	1,000	100	100.00
- 1	176		-	100.00			10.01	11.66	5.60	11.00	108	18	4.4	-		1.60	11/01	11.0	125		181	10,34	- 1	1	9.5	3110000000		-	-	16	16-90	- 1	1 10		1,60 11.0	
10	Pr		100	0.10			410,794		100	0.66	6,8	190	104	566		5/9	15,39	9.55	3.60		3.6	15.71		- 4	- 9/9	MALWARD		.75		7.00	0.46		1 1,000	5.000	58 80	3,000 4
140	4	-	1	391.0		10.01	190,01	100	306	74,70	107	1,19	3.00	0.00		5.5	16,03	75.05	3.79		3,85	750kg	- 1	- 99	- 1	DELEARANTERS	SUMME	- 10	- 1	100	\$1.50% \$1.50%		1 200	10000	5,000 3,00,00	40,000
- 7	700		1.0	B.III.			470,184	11.35	201	3.00	3,00	1.00	5.00	100		139	15/15	100	1.60		1.87	175,111	- 1	- 1		TENTAL PROPERTY.	w.	- 72		798	11.07	1	8 1500	1.00	NO 10.5	71.000 4
Stani B			MT	69,86		1971331	1,594.001	1.8	21.80	11.00	100	120	1.76	181		1,31		11.0			1,61	11,44	- 1	Appel 6					18	. 6.00		1.1				171,000 (644)
100			- 65	. 11.00	41,91	1,10(10)	60000	1,303	31/0	.31/1		-10.	308	- 80	140		Use	3.6	-340	1681	100	3.8	- 1	108				. 36		1,00	110.00		4 (66)	1096	100	100,000 (101)
										some min	sport Lead of												- 6	brought (C. M.	o dada											
- 40	.718kg		and the same of			/species			Hit			100			-			- 14			174.15		1	40	MR THE	AND CHESTON I		and higher)					100	HAT BUT		
	8630	794	THE	80	700	Date .	W	Title	Diene	- 100	78	Tell	- F	- 76	Sain	90	- 100	- lises	180		THE .	367	- 1		14	6/6		301	Trine!						1957	
111	100	- 14	64				1000		100	1000	1.60	140	100	1.00		34,00	1.00	1.00		1480	104	1104	- 1	- 1	177.5	410		100							15	Y:
-	F1001	1.09	- 27	14.64			100		561	7084	149	1,01	Today	1309		Teal		100		9184	3.01	23.00	- 1	*		100		20				5.0	100		-20	
- 4	7861	1,00	Sale	1.00			2.9		11.00	1194	Len	136	31.00	1,00		14,00		2.00			3.0	13.11	- 1									1466	Attaches.		term 10	Free .
Aspend	0.00	199	400	14.84	1.90	100	44	1,01	1.01	2049	100	0.00	3.05	101	1,01	100	100		- laie	16184	20	11086	- 1	Ψ		96						Military F	early \$5.8		-	NAME .
	(0.90)	6.69	47	11,81		AMP	350	1.00	141	9620	1.60	580	10.00	3.78		P.K.	1/09	1,000	1600	14400	146	- BH		- 4		1.61		- 4					1		- 019	
	794	94	19	100			9.6		967	1044	149	140	- 1140	1.01		10.00	1.01	- 90	1449	1.04	144	14,777	- 1	- 17											bend !	
70	148	- 61	69				10.0		- 96	127	100	1.0	0.0	1199		13.07	1.000	140		1.04		11.44	- 1	- 1		00		14								
- 4	100		100				10		1.65	0.0	1.00	10		1.00				181			144	1000	- 13	Services.		Late		1.01								
Bell	2010	0.10	5.0				10.4		7.07	1000	149	000	41.07	1-74		11.00		100		78-109	3.71	1944	1.0													
160	4019	199	1/2	11,68	1/1/61	(10)	100	11.00	140	1000	0.79	1.00	399	10,000	1,71	71/8	12:54		1146	14/01	3.69	1034														

Realisasi Perhitungan Harga Pokok Per Afdeling

UNIT : KEBUN GUNUNG BAYO	J (Realisasi ad Juli 2022)				Realisasi Per	hitungan Harg	a Pokok Per A	fdeling						
Uralan	Pengambilan Data	Nilai Total	Afdeling	Biaya Olah per Kg	Addeling 1	Afdeling 2	Afdeling 3	Afdeling 4	Afdeling 5	Afdeling 6	Afdeling 7	Afdeling 8	Afdeling 9	Total
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	8.496.177.125	9		11,11% 944.019.681	11,11% 944.019.681	11,11% 944.019.681	11,11% 944.019.681	11,11% 944.019.681	11,11% 944.019,681	11,11% 944.019.681	11,11% 944.019.681	11,11% 944,019,681	100 8.496.177.125
Biaya Tanaman:														
Gaji Karpim					230,419,651	230.419.651	230.419.651	230,419,651	230.419.651	230 419 651	230.419.651	230.419.651	230.419.652	2.073.776.860
Pernet	diambil metalu Toode ZESTHLE152	8.176.004.180			852.216.775	911.633.390	1.104.697.861	987.482.944	1.003.921.952	867.692.238	987.249.164	926.177.953	535.831.911	8.176.904.180
Pemupukan	berdasarkan Afdeling				4.413.870.135	3.558.319.992	3.856.158.769	4.609.544.514	5.831.442.523	3.577.889.327	3.709.723.629	3.721.563.646	3.087.979.675	36.366.492.210
Panen	53530300000000000				1.443.734.308	1.485.467.552	1,348,955.313	1.850.907.300	1,766.349.308	1.434.127.985	1.792.467.962	1.101.511.697	1.062.934.612	13.286.456.035
Angkut					595.591.333	587.578.268	313.602.298	512,197,010	656,791,538	445 205 228	457 826 831	475.680.663	456 462 616	4.500.933.803
Biaya Pabrik	díbagi berdasarkan proporsi produksi MS + 15 per aldeling	7,394.531,467		368,04	810.871.827	871.976.357	778.026.833	1.055.702.856	1.160.662.614	721.202.525	815.728.935	579.060.258	601.299.262	7.394.531.467
Penyusutan	dibagi rata ke seluruh afdeling	9,706.862.488	9		1.078.540.276	1.078.540.276	1.078.540,276	1.078.540.276	1.078.540.276	1:078.540.276	1.078.540.276	1.078.540.276	1.078.540.276	9.706.862.488
Total Binya Produksi					10.369.263.986	9.667.953.187	9.654.420.680	11.268.814.232	12.672.147.541	9.299.096.903	10.015.976.129	9.056.973.825	7.997.487.685	90.002.134.168
Produksi MS + IS per Afdeling		20.091.806			2.203,217	2.369.243	2.113.974	2.868.446	3,153.632	1.999.576	2.216.414	1,573,362	1,633.942	20.091.806
Harga Pokok Per Afdeling					4.706,42	4.080,61	4.566,95	3.928,54	4.018,27	4.745,46	4.519,00	5,756,45	4.894,60	4,479,54

^{*} Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun

RKAP Perhitungan Harga Pokok Per Afdeling

Uralan	Pengambilan Data	Nilai Total	Afdeling	Biaya Olah per Kg	Afdeling 1	Afdeling 2	Afdeling 3	Afdeling 4	Afdeling 5	Afdeling 6	Afdeling 7	Afdeling 8	Afdeling 9	Total
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	7.206.387.000	9	perng	11,11% 800,709,667	11,11% 800,709.667	11,11% 800,709.667	11,11% 800.709.667	11,11% 800,709,667	11,11% 800:709.667	11,21% 800.709.667	11,11% 800,709.667	11,11% 800.709.667	7.206.387.000
Biaya Tanaman: Gaji Karpim					152 183 000	152.183.000	152.183.000	152.183.000	152 183 000	152.183.000	152.183.000	152 183 000	152.180.000	1.369.644.000
Permel					814,566,000	811.008.000	885.632.000	972.725.000	1,040,150,000	910.738.000	1.019.700.000	690.226.000	757 264 000	7.902.009.000
Pemupukan	diambil melalu Tcode ZESTHLE152 berdasarkan Afdeling				2.716.021.000	2.958.037.000	3.818.816.000	4,018.585.000	4.319.581.000	3.723.861.000	4.036.540.000	2.719.035.000	2.736.886.000	31.047.342,000
Panen					1.164.656,000	1.392.892.000	1.645.619.000	1.602.295.000	1.705.106.000	1 634.868.000	1.572.006.000	1,197,781,000	1.284.100.000	13.199.323.000
Angkut					399.997.000	433.478.000	382,112,000	407,952,000	514,988.000	522,973,000	468.460.000	384,800,000	411.401.000	3.926.161.000
Biaya Pabrik	dibagi berdasarkan proporsi produksi MS + IS per afdeling	8.835.868.000		431,97	831.542.250	913.616.550	1.135.217.160	1.094.180.010	1.283.814.840	1.101.091.530	1.101.091.530	665.986,432	709.327.698	8.835.868.000
Penyusutan	dibagi rata ke seluruh afdeling	7,446.318.000	9		827.368.667	827.368.667	827.368.667	827.368.667	827.368.667	827.368.667	827.368.667	827.368.667	827.368.667	7.446.318.000
Total Biaya Produksi					7.707.043.583	8.289.292.883	9.647.657.493	9.875.998.343	10.643.901.173	9.673.792.863	9.978.058.863	7,438,089,765	7.679.217.031	80.933.052.000
Produksi MS + IS per Afdeling		20.455,000			1.925.000	2.115.000	2.628.000	2.533,000	2,972,000	2.549,000	2.549.000	1.542.000	1.642.000	20.455.000
Harga Pokok Per Afdeling					4.003,66	3.919,29	3.671,10	3.898,93	3.581,39	3.795,13	3.914,50	4.823,66	4.676,75	3.956,64

^{*} Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun