LAPORAN HARIAN PRODUKSI UNIT/KEDUN, BAHJAMBI

TANK	ISSAL		30 JUN	2022															1000000		-															
				JU	.14			REALISA	SI		RKAP RIO/FROONOSA			SELISHTERHADAPRKAP						SBJSHTERNADAPRIKO								BERO D	F	HA FAMENH						
At a	1 Lueso	All	RKAP		RKO PROG		HIL	SD	LLTIMO	HN	50	ULTIMO	HH	50	ULTIMO	H.	14	4 SD HAR IN		LETIN	LETING		HIN		HARIN ULT		WO.	HRI		SECHARINI A			TIME	HAR	SU	UTMÓ
	1 10	8 SO 8 SO	HARRIM	- Salatony	Tiles	HARIN	A STATE OF THE PARTY OF THE PAR	1151	HARIN	Distance of the last	Fig	76	Fig	%	×g	76	- Fg	%	10g	- 30	- Kg	.79	10	94	Kg	76	- Kg	130	31	FARIN	Marine					
			1112		100					(10000		7.77		10.00		1,000		100	225	22.00	1000		17	200	1111111111	
1.	- 88		2.023	9,073	2,558	8,923	46,580	1,501,530	6,628,600	79,000	2,023,000	9,073,000	86 000	2,198,000	9,028,430	132,3200	(40:91)	(525,470)	(25.76)	(2)444.4001	(26.94)	(39,300)	(45.72)	(666, 470)	(31.69)	(0:009 800)	(26.38)	1,660	3.53	40,520	2.70	157,870	2.38	205	4,892	26,517
1	5	529	1,212	5,399	1.317	5.358	23,168	770.330	4,323,968	69,000	1,212,000	5,399,000	45,000	1,317,000	5.418.540	(36.850)	(05.45)	(441,670)	(36.40)	19,075,0401	(18.01)	(25,890)	141.50	(545,670)	(41.51)	(1,094,500)	(20.70)	1,200	5.18	24,090	3.13	105,360	2.45	75	2,386	14,979
10		760.	1.714	7,533	1.862	7,454	29:070	1,832,970	5,389,140	56,000	1,714,000	7,533,000	86,000	1.862,000	7.542,940	128.93%	(49.86)	(821, \$10)	(29.73)	12,142,0020	(25.46)	(56,930)	180.00	(9019,009)	(44.53)	17,152 1001	G8.55)	1.070	3.68	25,980	2.52	112,050	2.00	145	3,740	21,412
IV.	4	404.	1.000	4,472	1,006	4,548	23,880	742,400	4,240,240	40,000	1,000,000	4,472,000	54,000	1,086,000	4,539,790	(10,710)	(40.29)	(257,600)	(2570)	(231.700)	(5.18)	(30,110)	(55.70)	(343,600)	(31,04)	(939.55%)	(7.82)	1,180	4.98	30,640	4.13	144,750	3.41	61	1,947	12,019
Ry.A	A 2.58	,61	5,949	26,477	6,463	26 261	122,780	4,847,230	20,581,948	237,000	5.949,000	25,477,000	271 000	6,463,000	26,589,700	(114.21%)	(AE.10)	(1.901.770).	(31.97)	(5,995,065)	(21.28)	(148,210)	(54 (9)	-01.415,770)	(37.38)	(6,007,760)	(22,58)	5,110	4.16	121,230	3.00	521,830	254	482	12.944	4 75,109
V	6	610	1,417	6,322	1.530	6.339	53,480	1,592,800	7,023,860	49,000	1,417,000	6.322,000	51 000	1.539,000	5,412,270	4 49)	2:14	175.800	12.41	701.960	31.10	2,483	4.86	53,600	3.50	811,590	9.54	2.060	3.85	56,740	3.58	363.790	3.76	102	3,534	18.388
. VI	6	636	1.588	7,060	1.723	7.138	40,100	977.030	5,065,510	52,000	1,588,000	7,050,000	67,000	1.723.000	7.218,030	03/89	(22.71)	(616,920)	(38.47)	(1.974.493)	(27.90)	(26.810)	(40.01)	(745,570)	(43.29)	(7:102:500)	C950	1,550	3.86	28,910	2.98	150.430	2.96	115	3.081	18.167
-VIII	- 5	517	1,310	6.007	1,423	6.141	44,250	1 243 390	6.199,210	62,000	1,310,000	F,007.000	56,000	1,A23,000	9,209,230	117,750	(25 83)	(66,010)	(5.00)	192,210	3.20	(10,730)	(18-55)	(129,112)	(12.62)	(10,000)	(0.10)	2,100	4.83	37,290	3.00	164 140	2.65	105	2,876	15,500
VII	31	358	950	3717	523	3 836	22,820	627,460	3.903.590	14,000	850,000	3,717,000	35,000	923,000	3,879,550	(11.18%)	(11.86)	(221,540)	(28.18)	186 500	5.02	(12,180)	134 808	(715.54)	(33.03)	24 040	0.62	1,160	5,17	26,900	4.29	182,130	4.67	60.	2,066	10.795
K	5	580	1,328	5,822	1,443	5.787	53,958	1,337,290	6,466,480	56,000	1,328,000	5,822,000	51,000	1,443,000	5,855,930	(2.05%)	(6.73)	9,290	0.73	095.525	10.111	2,390	4.61	(115,710)	17:33	(389, 450)	(6.65)	2,120	3.97	46,370	3.47	162,770	2.98	123	3,102	17,595
R/B	B 2.7	.01	6,493	28,928	7361	29,241	214,090	5,777,970	27.678.650	253,000	6,493,000	28,929,000	259 000	7,051,000	29.575,010	DE 910	(11.30)	(715,030)	(11.01)	11,249,350	(4.32)	(44,810)	(17.34)	(1,273,098)	(19.03)	(1),896 360)	(6.40)	9,090	4.25	196,210	3.40	123,260	3.34	505	14,626	80.447
Tital	a 52	62	12,482	65,406	13.514	EE 532	338,880	9,825,300	48 260 590	490,000	12,442,000	65,835,060	530,000	13,514,000	58,184,710	(113,13%	(71.75)	CT.616,W00)	(21.00)	17.144.410	(17.182	(192,530)	(36.84)	(7,600,000)	177.30	(7,981,128)	(18:37)	14,200	4.22	317,440	3.23	1,445,090	4 2.99	987	27,570	155,555

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LAPORANI-ARIAN PRODUKSI

8	HAR		MINDGU																MAE	KEBURY BAH	AMB																
A	TANG	3AL	31 JUL	2022																																	
5	1	in a second		JU	LI			REALISA	SI	RKAP				毎日		SELISH TERHADAP RKAP						SELISH TERHADAP RND						HEROLDGIAN							HA PANENH		
16	Ara	Luns (Hall	RH	AP	R	KO	14000	5D	CLITMO	HIN	80	CLTING	Hoz	SD	LLTMO	- Н	14	SD HA	RIN.	LETN	0	H	N	SO HAR	100	ULTM	0			SD HA	FI 54	LLTV	WO:	HARL	50	CMICAL	
7		-0.00	34	80	BI	80	HUN	HARTIN	CUMO	11.1/4	HARIN	CETIME	7506	HARIN	LLIPAC	Fig.	- %	Fg	16	No.	19	Kg:	96	Fig.	- 56	Fg	16	Ka	76	198	.55	Ha	56	14	HARIN	CLIEBEL!	
8																		10000		0.00					710		100	7.00									
0	10	.061	2,005	11,076	1,770	9,923	48,590	1.243,120	7.871,720		2,005,000	11,078,000		1,775,000	8,595,430	48 590	#DIVIDE.	(701,880)	(36,00)	(0.500,000)	(28.94)	48,510	#D0100	(531,880)	(29:17)	(1789,7110)	18.53	3,100	6.38	61,048	34.91	218,910	2.78	143	4,410	30,633	
10	1	529	1,194	6,593	1.057	5,358	16,080	833,290	4.957,250		1,194,000	6,593,000		1,057,000	5,158,540	26,030	#DEVIOE	(500,710)	(40.99)	:070,000	(26.01)	26,040	#D1/(I)	(42),710	(40.89)	(201,294)	(2.90)	1,000	4.05	29,930	3:78	130,290	2,63	- 81	2,413	17,283	
11.	- 11	791	1,647	9,360	1,635	7,454	19,420	964,830	6,353,970		1,847,000	9:300.000		1,635,000	7.315,940	19.420	#CI WOI	(mm2,5700)	(47.70)	(3,828,030)	(37.76)	19,420	#IIIII	(87E 17E)	(40.10)	(191,121)	(13.1%)	1,580	8.14	35,048	3.83	147,890	233	62	3,229	24.641	
32	N.	404	331	6,463	877	4,548	27,710	552,860	4,792,900		991,000	5,453,000		877,000	4.390,790	.27.710	#DEV/OF	(438.340)	(64.23)	(679, 100)	(12.17)	27.710	#00000	(324,346)	(36.86)	402.111	8.16	1,830	6.60	39,540	7.15	194,290	3.95	60	2.900	14 330	
13	By A	2.581	6.837	32,514	5,344	26,281	128,900	3,333,900	23,975,840	- 58	6,037,000	32,514,000		5344,000	25 470,700	121.900	#DIVIN	17,643,100)	(43.76)	(8, 179, 160)	(26.26)	121,800	#Smith	(1,858,100)	(35.46)	(1,194,853)	(0.87)	7.570	0.22	158,550	4.78	191.380	2.84	355	12,078	97,187	
14	V	.610	1,394	7.716	1,234	6.339	29,470	1,144,440	8.368.300		1.394,000	7.710.000		1.234.000	6:107:270	25/470	#DI WO	(249,580)	(17.90)	452,500	5.86	29,470	#0000	100.560	0.56	2,001,033	33.75	1,380	4.88	54,368	4.75	318 150	3.89	102	3.060	21,436	
7.5	. W.	634	1.580	8.620	1,391	7 138	34,270	794,260	5.879,770		1,660,000	8,635,400		1.361.000	8.876,030	34.210	#OLNO!	(705.740)	(49.9%	17,740,730	(31.79)	34.270	*Drotti	1191,740	00.49	(995,260)	(14.49)	1,990	5.63	49,790	5.51	194210	3.30	41	3.186	21:327	
16	.VI	517	1,298	7,295	1,140	B341	27,378	950,740	7.149.950		1,288,000	7,295,000		1,140,000	5.926,230	27.570	#06W0	(337,340)	(3610)	(145,(59))	11.50	17,376	#0000	(188,260)	08.60	5,223,725	20.85	1,560.	5.70	44,128	4.64	208.276	2.91	60	3.513	19.003	
17	VIII	368	815	4,532	720	3 836	17,160	414,850	4.318,440		815,000	4,630,000		722,000	3,676,660	17.160	#DHW0	(400:150)	(40.10)	(213,500)	(4.7%)	17,160	#37/(3)	(907,190)	(02.54)	135,193	17.40	1,590	9.27	30,410	7.33	212,548	1.92	60	1.762	12.548	
18	DK.	681	1,30%	7,126	1,154	6,787	29,390	000,360	6,373,380		1,303,000	7,125,503		1,1E4,000	5,566,930	28 190	MOLVIOR:	(206,100)	(28.85)	(741, 1/2R)	(10.55)	29,160	ADDAMS:	(247,100)	(21.81)	935,453	18.59	1,820	5.65	45,590	1.09	209,260	3.27	92	2,900	32.496	
19	R/B	2,701	E.360	15,288	5,631	29,241	137,450	4,211,190	31.999.840		6,360,000	35,288,100		5,631,000	28,166,010	137,490	#DEWO!	(7,140,010)	(38.70)	(0.160,100)	(0.63)	107,450	#011/11	(0.410.010)	(25.21)	3,734,838	13.27	8,080.		218,270	6.18	1,541,630	3.59	355	14,371	94,816	
20	Total	5,262	12,307	47,802	10,97E	EE,522	359,250	7,60E,000	689,238,23	- 0	12,397,000	67,801,500		10,976,000	53,625,710	289, 250	#DEWO!	(1,735,010)	(30.05)	[11,836,200)	[17,52)	259,280	ADD/UD/	(3,306,010)	(30.71)	2,239,971	4.10	15,650	6.04	377,910	4.97	1,122,910	3.26	712	21,440	192,005	
23															A								N		31.88	3000									11/		

PT Perkebunan Nusantara IV

Distrik:

Unit: BAH JAMBI

PERHITUNGAN HARGA POKOK PER AFDELING SD JULI 2022 DI BANDING RKAP

Uraian	Pengambilan Data	Nilai	Total	Afdeling 3						
Oralan	Pengambhan bata	RKAP	REAL	RKAP	REAL					
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	11,486,601,000	11,743,258,327	11.11% 1,276,289,000	11.11% 1,304,806,481					
Biaya Tanaman: Gaji Karpim Pemel Pemupukan Panen Angkut	diambil melalu Tcode ZESTHLE152 berdasarkan Afdeling	1,962,168,000 7,072,265,000 22,865,896,000 12,156,365,000 3,856,727,000	1,619,047,510 9,967,376,135 27,994,775,942 11,600,033,954 3,412,050,738	218,018,667 1,021,459,787 3,302,561,946 1,681,760,180 533,555,046	234,341,980 3,124,803,959 3,245,757,552 1,351,649,842 360,859,818					
Biaya Pabrik	dibagi berdasarkan proporsi produksi MS + IS per afdeling	8,887,610,000	6,333,346,248	1,229,517,181	720,405,463					
Penyusutan	dibagi rata ke seluruh afdeling	7,042,397,000	8,266,377,638	782,488,556	918,486,404					
Total Biaya Produksi				10,045,650,363	11,261,111,499					
Produksi MS + IS per Afdel		19,202,000	15,301,695	2,656,416	1,740,537					
Harga Pokok Per Afdelin	g			3,781.66	6,469.91					

^{*} Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun

PT Perkebunan Nusantara IV

Distrik: I

Unit: BAH JAMBI

PERHITUNGAN HARGA POKOK PER AFDELING SD JUNI 2022 DI BANDING RKAPP

	Urojon	Dongombilan Data	Nilai	Total	Afdeling 3						
	Uraian	Pengambilan Data	RKAP	REAL	RKAP	REAL					
0 1 2	Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	9,832,114,000	10,160,141,375	11.11% 1,092,457,111	11.11% 1,128,904,597					
3	Biaya Tanaman:										
4	Gaji Karpim		1,667,860,000	1,395,434,443	185,317,778	202,045,152					
5	Pemel	diambil melalu Tcode	6,018,525,000	6,463,783,456	869,266,249	1,178,655,772					
6	Pemupukan	ZESTHLE152 berdasarkan	22,511,379,000	25,113,899,240	3,251,358,426	3,142,464,898					
7	Panen	Afdeling	9,487,737,000	9,819,051,183	1,289,976,046	1,127,097,296					
В	Angkut		3,126,020,000	2,912,112,420	425,021,364	290,868,906					
9			* * *		15 6	6) 829					
0	Biaya Pabrik	dibagi berdasarkan proporsi produksi MS + IS per afdeling	7,576,850,000	5,354,381,993	1,030,147,193	597,967,712					
1		27 27									
2	Penyusutan	dibagi rata ke seluruh afdeling	6,036,341,000	7,085,130,953	670,704,556	787,236,773					
3	158		O 60 000	25 (5 5)	16 50	50 (350) as					
5	Total Biaya Produksi				8,814,248,722	8,455,241,105					
5	Produksi MS + IS per Afdel	ling	15,691,000	12,964,461	2,133,346	1,447,848					
7	Harga Pokok Per Afdelin	g			4,131.66	5,839.87					

^{*} Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun