

LAPORAN HARIAN PRODUKSI KELAPA SAWIT
AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN SEPTEMBER 2021
PT. PERKEBUNAN NUSANTARA III (PERSERO)

TGL	KAV.	LUAS			RKAP			RKAPP			REALISASI			RKAP +/-			RKAP %			RKAP +/-			RKAP %			JUMLAH TROS			RBT			BRONDOLAN			BRONDOLAN %			HK			KG/HK			PARAF ASST.
		HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN							
1	VI/VI	110,40	110,40	18.793,44	79.538	79.538	11.424.538	81.846	81.846	12.946.206	70.570	70.570	12.934.930	(8.968)	(8.968)	1.510.392	(11,28)	(11,28)	13,22	(11.276)	(11.276)	(11.276)	(13,78)	(13,78)	(0,09)	4.091	4.091	539.743	17,25	17,25	23,96	3.120	3.120	413.375	4,42	4,42	3,20	32	32	4.606	2.205	2.205	2.808	
2	VII/VII	92,90	203,30	18.886,34	79.538	159.077	11.504.077	81.846	163.692	13.028.052	77.520	148.090	13.012.450	(2.018)	(10.987)	1.508.373	(2,54)	(6,91)	13,11	(4.326)	(15.602)	(15.602)	(5,29)	(9,53)	(0,12)	4.558	8.649	544.301	17,01	17,12	23,91	3.250	6.370	416.625	4,19	4,30	3,20	29	61	4.635	2.673	2.428	2.808	
3	I	97,80	301,10	18.984,14	79.538	238.615	11.583.615	81.846	245.538	13.109.898	53.100	201.190	13.065.550	(26.438)	(37.425)	1.481.935	(33,24)	(15,68)	12,79	(28.746)	(44.348)	(44.348)	(35,12)	(18,06)	(0,34)	3.880	12.529	548.181	13,69	16,06	23,83	1.680	8.050	418.305	3,16	4,00	3,20	30	91	4.665	1.770	2.211	2.801	
4	II	110,30	411,40	19.094,44	79.538	318.154	11.663.154	81.846	327.384	13.191.744	52.690	253.880	13.118.240	(26.848)	(64.274)	1.455.086	(33,76)	(20,20)	12,48	(29.156)	(73.504)	(73.504)	(35,62)	(22,45)	(0,56)	3.196	15.725	551.377	16,49	16,14	23,79	1.830	9.880	420.135	3,47	3,89	3,20	28	119	4.693	1.882	2.133	2.795	
5	III	85,40	496,80	19.179,84		318.154	11.663.154		327.384	13.191.744	47.800	301.680	13.166.040	47.800	(16.474)	1.502.886	#DIV/0!	(5,18)	12,89	47.800	(25.704)	(25.704)	#DIV/0!	(7,85)	(0,19)	2.805	18.530	554.182	17,04	16,28	23,76	1.100	10.980	421.235	2,30	3,64	3,20	28	147	4.721	1.707	2.052	2.789	
6	IV	74,40	571,20	19.254,24	79.538	397.692	11.742.692	81.846	409.230	13.273.590	46.280	347.960	13.212.320	(33.258)	(49.732)	1.469.628	(41,81)	(12,51)	12,52	(35.566)	(61.270)	(61.270)	(43,45)	(14,97)	(0,46)	2.669	21.199	556.851	17,34	16,41	23,73	2.060	13.040	423.295	4,45	3,75	3,20	28	175	4.749	1.653	1.988	2.782	
7	V	81,75	652,95	19.335,99	79.538	477.231	11.822.231	81.846	491.076	13.355.436	34.180	382.140	13.246.500	(45.358)	(95.091)	1.424.269	(57,03)	(19,93)	12,05	(47.666)	(108.936)	(108.936)	(58,24)	(22,18)	(0,82)	1.934	23.133	558.785	17,67	16,52	23,71	1.280	14.320	424.575	3,74	3,75	3,21	29	204	4.778	1.179	1.873	2.773	
8	VI	108,69	761,64	19.444,68	79.538	556.769	11.901.769	81.846	572.922	13.437.282	34.330	416.470	13.280.830	(45.208)	(140.299)	1.379.061	(56,84)	(25,20)	11,59	(47.516)	(156.452)	(156.452)	(58,06)	(27,31)	(1,16)	2.060	25.193	560.845	16,67	16,53	23,68	1.200	15.520	425.775	3,50	3,73	3,21	29	233	4.807	1.184	1.787	2.763	
9	VII/VII	123,00	884,64	19.567,68	79.538	636.308	11.981.308	81.846	654.768	13.519.128	40.590	457.060	13.321.420	(38.948)	(179.248)	1.340.112	(48,97)	(28,17)	11,19	(41.256)	(197.708)	(197.708)	(50,41)	(30,20)	(1,46)	2.280	27.473	563.125	17,80	16,64	23,66	1.330	16.850	427.105	3,28	3,69	3,21	27	260	4.834	1.503	1.758	2.756	
10	VIII/I	116,10	1.000,74	19.683,78	79.538	715.846	12.060.846	81.846	736.614	13.600.974	43.490	500.550	13.364.910	(36.048)	(215.296)	1.304.064	(45,32)	(30,08)	10,81	(38.356)	(236.064)	(236.064)	(46,86)	(32,05)	(1,74)	2.778	30.251	565.903	15,66	16,55	23,62	1.150	18.000	428.255	2,64	3,60	3,20	29	289	4.863	1.500	1.732	2.748	
11	II	110,30	1.111,04	19.794,08	79.538	795.385	12.140.385	81.846	818.460	13.682.820	42.240	542.790	13.407.150	(37.298)	(252.595)	1.266.765	(46,89)	(31,76)	10,43	(39.606)	(275.670)	(275.670)	(48,39)	(33,68)	(2,01)	2.566	32.817	568.469	16,46	16,54	23,58	1.840	19.840	430.095	4,36	3,66	3,21	31	320	4.894	1.363	1.696	2.740	
12			1.111,04	19.794,08		795.385	12.140.385		818.460	13.682.820		542.790	13.407.150	-	(252.595)	1.266.765	#DIV/0!	(31,76)	10,43	-	(275.670)	(275.670)	#DIV/0!	(33,68)	(2,01)		32.817	568.469	#DIV/0!	16,54	23,58		19.840	430.095	#DIV/0!	3,66	3,21		320	4.894	#DIV/0!	1.696	2.740	
13	III/II	85,40	1.196,44	19.879,48	79.538	874.923	12.219.923	81.846	900.306	13.764.666	50.950	593.740	13.458.100	(28.588)	(281.183)	1.238.177	(35,94)	(32,14)	10,13	(30.896)	(306.566)	(306.566)	(37,75)	(34,05)	(2,23)	2.995	35.812	571.464	17,01	16,58	23,55	2.820	22.660	432.915	5,53	3,82	3,22	30	350	4.924	1.698	1.696	2.733	
14	IV	74,40	1.270,84	19.953,88	79.538	954.462	12.299.462	81.846	982.152	13.846.512	57.130	650.870	13.515.230	(22.408)	(303.592)	1.215.768	(28,17)	(31,81)	9,88	(24.716)	(331.282)	(331.282)	(30,20)	(33,73)	(2,39)	3.400	39.212	574.864	16,80	16,60	23,51	2.640	25.300	435.555	4,62	3,89	3,22	34	384	4.958	1.680	1.695	2.726	
15	V	81,75	1.352,59	20.035,63	79.538	1.034.000	12.379.000	81.846	1.063.998	13.928.358	58.390	709.260	13.573.620	(21.148)	(324.740)	1.194.620	(26,59)	(31,41)	9,65	(23.456)	(354.738)	(354.738)	(28,66)	(33,34)	(2,55)	3.319	42.531	578.183	17,59	16,68	23,48	2.250	27.550	437.805	3,85	3,88	3,23	32	416	4.990	1.825	1.705	2.720	
16	VI/VI	108,69	1.461,28	20.144,32	79.538	1.113.538	12.458.538	81.846	1.145.844	14.010.204	57.360	766.620	13.630.980	(22.178)	(346.918)	1.172.442	(27,88)	(31,15)	9,41	(24.486)	(379.224)	(379.224)	(29,92)	(33,10)	(2,71)	3.124	45.655	581.307	18,36	16,79	23,45	2.340	29.890	440.145	4,08	3,90	3,23	31	447	5.021	1.850	1.715	2.715	
17	VII/VII	122,70	1.583,98	20.267,02	79.538	1.193.077	12.538.077	81.846	1.227.690	14.092.050	66.980	833.600	13.697.960	(12.558)	(359.477)	1.159.883	(15,79)	(30,13)	9,25	(14.866)	(394.090)	(394.090)	(18,16)	(32,10)	(2,80)	3.628	49.283	584.935	18,46	16,91	23,42	2.440	32.330	442.585	3,64	3,88	3,23	35	482	5.056	1.914	1.729	2.709	
18	VIII/II	111,25	1.695,23	20.378,27	79.538	1.272.615	12.617.615	81.846	1.309.536	14.173.896	54.870	888.470	13.752.830	(24.668)	(384.145)	1.135.215	(31,01)	(30,19)	9,00	(26.976)	(421.066)	(421.066)	(32,96)	(32,15)	(2,97)	3.431	52.714	588.366	15,99	16,85	23,37	1.450	33.780	444.035	2,64	3,80	3,23	28	510	5.084	1.960	1.742	2.705	
19			1.695,23	20.378,27		1.272.615	12.617.615		1.309.536	14.173.896		888.470	13.752.830	-	(384.145)	1.135.215	#DIV/0!	(30,19)	9,00	-	(421.066)	(421.066)	#DIV/0!	(32,15)	(2,97)		52.714	588.366	#DIV/0!	16,85	23,37		33.780	444.035	#DIV/0!	3,80	3,23		510	5.084	#DIV/0!	1.742	2.705	
20	III	122,45	1.817,68	20.500,72	79.538	1.352.154	12.697.154	81.846	1.391.382	14.255.742	66.200	954.670	13.819.030	(13.338)	(397.484)	1.121.876	(16,77)	(29,40)	8,84	(15.646)	(436.712)	(436.712)	(19,12)	(31,39)	(3,06)	3.754	56.468	592.120	17,63	16,91	23,34	2.050	35.830	446.085	3,10	3,75	3,23	32	542	5.116	2.069	1.761	2.701	
21	III/II	85,40	1.903,08	20.586,12	79.538	1.431.692	12.776.692	81.846	1.473.228	14.337.588	58.860	1.013.530	13.877.890	(20.678)	(418.162)	1.101.198	(26,00)	(29,21)	8,62	(22.986)	(459.698)	(459.698)	(28,08)	(31,20)	(3,21)	3.350	59.818	595.470	17,57															