

KINERJA PKS TANJUNG SEUMANTOH

NO	URAIAN	SAT	TAHUN 2021			RKAP Setahun 2022	REAL 2022 PER BULAN					REAL 2022 (SD MEI)		
			RKAP	REAL	%		JAN	FEB	MAR	APR	MEI	REAL	RKAP	%
1	TBS Olah													
	Kebun Sendiri	Kg	167.530	152.346	90.94	179.778	8.280	8.958	14.013	14.404	11.976	57.631	64.082	89.93
	Pihak III	Kg	41.150	11.250	27.34	57.480	-	339	1.145	1.456	474	3.414	24.240	14.08
	KSO	Kg	4.149	13.674	329.57	3.617	-	-	-	-	-	-	1.369	-
	Total	Kg	212.829	177.269	83.29	240.875	8.280	9.298	15.158	15.860	12.450	61.045	89.691	68.06
2	Prod CPO													
	Kebun Sendiri	Kg	38.599	31.964	82.81	40.440	1.609	1.877	2.815	3.141	2.581	12.023	14.368	83.68
	Pihak III	Kg	7.819	1.934	24.73	10.347	-	58	195	248	81	580	4.363	13.30
	KSO	Kg	913	2.782	304.80	795	-	-	-	-	-	-	301	-
	Total	Kg	47.330	36.680	77.50	51.582	1.609	1.934	3.010	3.389	2.662	12.603	19.032	66.22
3	Prod Inti Sawit													
	Kebun Sendiri	Kg	7.539	6.480	85.95	7.907	372	395	542	547	455	2.312	2.817	82.08
	Pihak III	Kg	1.852	514	27.75	2.588	-	14	45	55	18	132	1.091	12.13
	KSO	Kg	166	550	331.15	145	-	-	-	-	-	-	55	-
	Total	Kg	9.557	7.544	78.94	10.640	372	409	587	603	473	2.445	3.963	61.68
4	Rend CPO													
	Kebun Sendiri	%	23.04	20.98	91.06	22.49	19.43	20.95	20.09	21.81	21.55	20.86	22.42	93.04
	Pihak III	%	19.00	17.19	90.47	18.00	-	17.00	17.00	17.00	17.04	17.01	18.00	94.48
	KSO	%	22.00	20.35	92.49	21.98	-	-	-	-	-	-	21.99	-
	Total	%	22.24	20.69	93.04	21.41	19.43	20.80	19.86	21.37	21.38	20.65	21.22	97.30
5	Rend Inti Sawit													
	Kebun Sendiri	%	4.50	4.25	94.52	4.40	4.50	4.41	3.87	3.80	3.80	4.01	4.40	91.27
	Pihak III	%	4.50	4.57	101.51	4.50	-	4.14	3.93	3.80	3.80	3.88	4.50	86.16
	KSO	%	4.00	4.02	100.48	4.01	-	-	-	-	-	-	4.02	-
	Total	%	4.49	4.26	94.77	4.42	4.50	4.40	3.87	3.80	3.80	4.00	4.42	90.63
6	Hari Olah	Hari	294	316	107.48	299	17	21	29	27	20	114	120	95.00
7	Jam Olah	Jam	5.880	5.914	100.58	5.980	276	312	518	508	367	1.981	2.370	83.59
8	Kapasitas Olah	Ton/Jam	36.20	29.98	82.81	40.28	30.00	29.80	29.26	31.22	33.92	30.82	37.84	81.43
9	Utilitas	%	80.43	66.61	82.81	89.51	66.67	66.22	65.03	69.38	75.39	68.48	84.10	81.43
10	Stagnasi	%	5.00	5.65	113.00	5.00	5.80	2.88	3.67	4.53	-	3.38	5.00	67.60
11	Mutu CPO													
	ALB	%	3.50	4.36	124.57	3.50	4.18	3.34	3.63	3.21	3.51	3.57	3.50	102.11
	Kadar Kotoran	%	0.02	0.05	250.00	0.02	0.04	0.04	0.15	0.04	0.03	0.06	0.02	305.00
	Kadar Air	%	0.15	0.32	213.33	0.15	0.33	0.33	0.32	0.32	0.32	0.33	0.15	216.80
12	Mutu Inti Sawit													
	Kadar Kotoran	%	6.00	5.25	87.50	6.00	5.90	5.08	5.20	4.54	4.66	5.08	6.00	84.60
	Kadar Air	%	7.00	6.21	88.71	7.00	7.14	6.33	6.13	6.24	6.26	6.42	7.00	91.71
13	Losis CPO	%	1.65	1.76	106.67	1.65	1.83	1.81	1.89	2.05	1.90	1.89	1.65	114.55
14	Losis Inti Sawit	%	0.50	0.41	82.00	0.50	0.57	0.48	0.52	0.39	0.61	0.51	0.50	102.00
15	Biaya Olah	Rp. (Juta)	37.558	40.800	108.63	36.420	2.084	1.907	2.740	2.357	2.300	11.388	15.270	74.58
16	HPP	Rp/Kg	660.17	929.76	140.84	585.33	1.051,82	814.00	761.77	590.45	733.72	756.80	664.07	113.96