

REKAPITULASI RENCANA & REALISASI PRODUKSI BULAN JULI SD

Hari - Jumat, Tgl : 12 Agst 2022

AFD	ASISTEN AFDLING		KG Produksi								% Realisasi Thd				Selisih PROG per tgl 12	Sasaran Kg/Hr Hr TARGET
	Nopeg / ID	Nama	RKAP BI	RKAP		PROG BI	PROG		REALISASI		RKAP		PROG			
				HI	Sd HI		HI	Sd HI	HI	Sd HI	HI	Sd HI	HI	Sd HI		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15=6-10	15
TOTAL PAWI			422.000	16.231	178.538	404.039	15.541	170.951	17.907	178.755	110,3	100,1	115,2	104,6	225.284	15.019
TOTAL WIL AYAH I			240.200	9.238	101.623	220.282	8.472	93.192	9.447	97.777	102,3	96,2	111,5	104,9	122.505	8.167
TOTAL WIL AYAH II			181.800	6.992	76.915	183.757	7.069	77.759	8.460	80.978	121,0	105,3	119,7	104,1	102.779	6.852
AFD01	3007318139	YULI SISWANTO	42.600	1.638	18.023	37.500	1.442	15.862	1.534	19.071	93,6	105,8	106,4	120,2	18.429	1.229
AFD02	1098420265	M. REZA PAHLEVI	66.800	2.569	28.262	68.836	2.648	29.128	2.858	28.199	111,2	99,8	107,9	96,8	40.637	2.709
AFD03	3916905869	BUADI	71.100	2.735	30.081	55.660	2.141	23.551	2.784	26.919	101,8	89,5	130,0	114,3	28.741	1.916
AFD04	3916905869	BUADI	59.700	2.296	25.258	58.286	2.241	24.651	2.271	23.588	98,9	93,4	101,3	95,7	34.698	2.313
AFD05	1896905081	JOKO SUSILO	55.100	2.119	23.312	50.781	1.953	21.483	1.908	21.099	90,0	90,5	97,7	98,2	29.682	1.979
AFD06	1987004682	SANTOSO A	66.500	2.558	28.135	68.133	2.621	28.831	3.275	31.733	128,0	112,8	125,0	110,1	36.400	2.427
AFD07	1108720748	EKY PERDANA	60.200	2.315	25.469	64.843	2.495	27.445	3.277	28.146	141,5	110,5	131,3	102,6	36.697	2.446