

EVALUASI PENCAPAIAN PRODUKSI KELAPA SAWIT

31-Jul-22


PRODUKSI BULAN INI

AFD	KG TBS				REALISASI						+/- RKAP				+/- RKAP-GOAL			
	RKAP		RKP-GOAL		KG TBS		KG BROND		% BROND		KG TBS		%		KG TBS		%	
	H.I	S.D H.I	H.I	S.D H.I	H.I	S.D H.I	H.I	S.D H.I	H.I	S.D H.I	H.I	S.D H.I	H.I	S.D H.I	H.I	S.D H.I	H.I	S.D H.I
I	11,650	303,100	11,650	303,100	-	164,860	-	19,940	#DIV/0!	12.10	(11,650)	(138,240)	(100.00)	(45.61)	(11,650)	(138,240)	(100.00)	(45.61)
II	40,350	1,049,200	40,350	1,049,200	-	870,250	-	53,780	#DIV/0!	6.18	(40,350)	(178,950)	(100.00)	(17.06)	(40,350)	(178,950)	(100.00)	(17.06)
III	36,700	954,700	37,525	975,700	-	621,770	-	33,640	#DIV/0!	5.41	(36,700)	(332,930)	(100.00)	(34.87)	(37,525)	(353,930)	(100.00)	(36.27)
Jumlah Rayon A	88,700	2,307,000	89,525	2,328,000	-	1,656,880	-	107,360	#DIV/0!	6.48	(88,700)	(650,120)	(100.00)	(28.18)	(89,525)	(671,120)	(100.00)	(28.83)
IV	50,400	1,310,600	50,400	1,310,600	-	1,051,820	-	51,940	#DIV/0!	4.94	(50,400)	(258,780)	(100.00)	(19.75)	(50,400)	(258,780)	(100.00)	(19.75)
V	59,100	1,536,100	59,100	1,536,100	-	1,230,160	-	78,270	#DIV/0!	6.36	(59,100)	(305,940)	(100.00)	(19.92)	(59,100)	(305,940)	(100.00)	(19.92)
VI	60,325	1,568,300	60,325	1,568,300	-	1,292,740	-	73,970	#DIV/0!	5.72	(60,325)	(275,560)	(100.00)	(17.57)	(60,325)	(275,560)	(100.00)	(17.57)
Jumlah Rayon B	169,825	4,415,000	169,825	4,415,000	-	3,574,720	-	204,180	#DIV/0!	5.71	(169,825)	(840,280)	(100.00)	(19.03)	(169,825)	(840,280)	(100.00)	(19.03)
KSDDP	258,525	6,722,000	259,350	6,743,000	-	5,231,600	-	311,540	#DIV/0!	5.95	(258,525)	(1,490,400)	(100.00)	(22.17)	(259,350)	(1,511,400)	(100.00)	(22.41)

PRODUKSI S/D BULAN INI

AFD	KG TBS				REALISASI						+/- RKAP				+/- RKAP-GOAL			
	RKAP		RKP-GOAL		KG TBS		KG BROND		% BROND		KG TBS		%		KG TBS		%	
	B.I	S.D B.I	B.I	S.D B.I	B.I	S.D B.I	B.I	S.D B.I	B.I	S.D B.I	B.I	S.D B.I	B.I	S.D B.I	B.I	S.D B.I	B.I	S.D B.I
I	303,100	1,031,204	303,100	1,031,200	164,860	838,680	19,940	63,400	12.10	7.56	(138,240)	(192,524)	(45.61)	(18.67)	(138,240)	(192,520)	(45.61)	(18.67)
II	1,049,200	6,146,312	1,049,200	6,146,300	870,250	5,125,470	53,780	275,790	6.18	5.38	(178,950)	(1,020,842)	(17.06)	(16.61)	(178,950)	(1,020,830)	(17.06)	(16.61)
III	954,700	5,086,904	975,700	4,976,900	621,770	4,381,310	33,640	213,630	5.41	4.88	(332,930)	(705,594)	(34.87)	(13.87)	(353,930)	(595,590)	(36.27)	(11.97)
Jumlah Rayon A	2,307,000	12,264,420	2,328,000	12,154,400	1,656,880	10,345,460	107,360	552,820	6.48	5.34	(650,120)	(1,918,960)	(28.18)	(15.65)	(671,120)	(1,808,940)	(28.83)	(14.88)
IV	1,310,600	6,925,800	1,310,600	6,925,800	1,051,820	6,032,120	51,940	315,410	4.94	5.23	(258,780)	(893,680)	(19.75)	(12.90)	(258,780)	(893,680)	(19.75)	(12.90)
V	1,536,100	8,942,888	1,536,100	8,942,900	1,230,160	7,634,910	78,270	511,290	6.36	6.70	(305,940)	(1,307,978)	(19.92)	(14.63)	(305,940)	(1,307,990)	(19.92)	(14.63)
VI	1,568,300	9,361,892	1,568,300	9,591,900	1,292,740	8,411,620	73,970	473,680	5.72	5.63	(275,560)	(950,272)	(17.57)	(10.15)	(275,560)	(1,180,280)	(17.57)	(12.30)
Jumlah Rayon B	4,415,000	25,230,580	4,415,000	25,460,600	3,574,720	22,078,650	204,180	1,300,380	5.71	5.89	(840,280)	(3,151,930)	(19.03)	(12.49)	(840,280)	(3,381,950)	(19.03)	(13.28)
KSDDP	6,722,000	37,495,000	6,743,000	37,615,000	5,231,600	32,424,110	311,540	1,853,200	5.95	5.72	(1,490,400)	(5,070,890)	(22.17)	(13.52)	(1,511,400)	(5,190,890)	(22.41)	(13.80)

PT. Perkebunan Nusantara III ( Persero ) Kebun/Unit : Sei Dadap (CK1600000)				BEBAN PRODUKSI KELAPA SAWIT ( Rekapitulasi )						Bulan : Juli 2022 s/d Bulan ini					
Luas Areal TM (Ha)				Realisasi : 2,859.51 Ha		RKO : 2,859.51 Ha		Anggaran : 2,859.51 Ha							
U R A I A N				JUMLAH KILOGRAM						KILOGRAM PER HEKTARE					
				Bulan Ini			Sampai Dengan Bulan Ini			Bulan Ini			Sampai Dengan Bulan Ini		
				Realisasi	R K O	RKAP	Realisasi	R K O	RKAP	Realisasi	R K O	RKAP	Realisasi	R K O	RKAP
A. Saldo awal TBS				786,950	-	-	-	-	-	-	-	-	-	-	-
B. Diterima dari Lapangan ( TBS ) Efektif				5,231,600	5,231,600	6,722,000	32,424,110	32,424,110	37,495,000	1,829.54	1,829.54	2,350.75	11,339.04	11,339.04	13,112.39
- Minyak Sawit 24.91 24.91 23.94				1,303,423	1,303,423	1,609,247	7,565,006	7,565,006	8,941,482	455.82	455.82	562.77	2,645.56	2,645.56	3,126.93
- Inti Sawit 3.99 3.99 3.73				208,938	208,938	250,694	1,163,599	1,163,599	1,398,361	73.07	73.07	87.67	406.92	406.92	489.02
Jumlah Produksi M.S + I.S				1,512,361	1,512,361	1,859,941	8,728,605	8,728,605	10,339,842	528.89	528.89	650.44	3,052.48	3,052.48	3,615.95
C. Produksi Yang Diolah															
a. Di Pabrik Sendiri Kebun Sendiri															
- TBS				-	-	-	-	-	-	-	-	-	-	-	-
- Minyak Sawit				-	-	-	-	-	-	-	-	-	-	-	-
- Inti Sawit				-	-	-	-	-	-	-	-	-	-	-	-
Jumlah Produksi Yang Diolah M.S +I.S				-	-	-	-	-	-	-	-	-	-	-	-
b. Di Pabrik Sendiri Kebun Seinduk															
- TBS				5,432,810	5,432,810	6,722,000	31,838,370	32,391,490	37,495,000	1,899.91	1,899.91	2,350.75	11,134.20	11,327.64	13,112.39
- Minyak Sawit				1,303,423	1,303,423	1,609,247	7,565,006	7,565,006	8,941,482	455.82	455.82	562.77	2,645.56	2,645.56	3,126.93
- Inti Sawit				208,938	208,938	250,694	1,163,599	1,163,599	1,398,361	73.07	73.07	87.67	406.92	406.92	489.02
Jumlah Produksi Yang Diolah M.S +I.S				1,512,361	1,512,361	1,859,941	8,728,605	8,728,605	10,339,842	528.89	528.89	650.44	3,052.48	3,052.48	3,615.95
c. Di Pabrik Sendiri Pihak.III															
- TBS				-	-	-	-	-	-	-	-	-	-	-	-
- Minyak Sawit				-	-	-	-	-	-	-	-	-	-	-	-
- Inti Sawit				-	-	-	-	-	-	-	-	-	-	-	-
Jumlah Produksi Yang Diolah M.S + I.S				-	-	-	-	-	-	-	-	-	-	-	-
d. Jumlah Produksi Diolah															
- TBS				5,432,810	5,432,810	6,722,000	31,838,370	32,391,490	37,495,000	1,899.91	1,899.91	2,350.75	11,134.20	11,327.64	13,112.39
- Minyak Sawit				1,303,423	1,303,423	1,609,247	7,565,006	7,565,006	8,941,482	455.82	455.82	562.77	2,645.56	2,645.56	3,126.93
- Inti Sawit				208,938	208,938	250,694	1,163,599	1,163,599	1,398,361	73.07	73.07	87.67	406.92	406.92	489.02
Jumlah Produksi Yang Diolah M.S +I.S				1,512,361	1,512,361	1,859,941	8,728,605	8,728,605	10,339,842	528.89	528.89	650.44	3,052.48	3,052.48	3,615.95
D. Saldo Akhir TBS ( A + B - C )				585,740	-	-	585,740	-	-	204.84	-	-	204.84	-	-
WBS	BEBAN PRODUKSI	BEBAN POKOK PER KILOGRAM													
		Bulan Ini			Sampai Dengan Bulan Ini			Bulan Ini			Sampai dengan Bulan ini				
		Realisasi	R K O	RKAP	Realisasi	R K O	RKAP	Realisasi	R K O	RKAP	Realisasi	R K O	RKAP		
	Gaji dan Tunjangan Pegawai Staf	145,167,546	145,167,546	128,147,000	1,240,709,483	1,240,709,483	1,091,701,000	95.99	95.99	68.90	142.14	142.14	105.58		
	Pemeliharaan Tanaman Menghasilkan	470,921,105	470,921,105	157,875,000	3,006,531,829	3,006,531,829	3,335,743,000	311.38	311.38	84.88	344.45	344.45	322.61		
	P e m u p u k a n	192,697,514	192,697,514	164,375,000	14,205,302,449	14,205,302,449	18,230,435,000	127.42	127.42	88.38	1,627.44	1,627.44	1,763.13		
	P a n e n	1,191,330,736	1,191,330,736	1,113,243,000	8,435,673,712	8,435,673,712	8,581,869,000	787.73	787.73	598.54	966.44	966.44	829.98		
	Pengangkutan ke Pabrik	783,145,475	783,145,475	916,990,000	4,743,829,326	4,743,829,326	5,114,926,000	517.83	517.83	493.02	543.48	543.48	494.68		
	Beban Overhead	1,060,798,045	1,060,798,045	1,160,226,000	8,365,611,157	8,365,611,157	8,871,177,000	701.42	701.42	623.80	958.41	958.41	857.96		
	Jumlah Beban Tanaman	3,844,060,421	3,844,060,421	3,640,856,000	39,997,657,956	39,997,657,956	45,225,851,000	2,541.76	2,541.76	1,957.51	4,582.37	4,582.37	4,373.94		
	Beban Overhead Pengolahan	182,271,459	182,271,459	87,489,000	891,942,356	891,942,356	1,442,409,000	120.52	120.52	47.04	102.19	102.19	139.50		
	Beban Langsung Pengolahan	1,008,122,066	1,008,122,066	739,340,000	4,472,789,904	4,472,789,904	4,508,006,000	666.59	666.59	397.51	512.43	512.43	435.98		
	Jumlah Beban Pengolahan	1,190,393,525	1,190,393,525	826,829,000	5,364,732,260	5,364,732,260	5,950,415,000	787.11	787.11	444.55	614.62	614.62	575.48		
	Jumlah Beban Produksi excl. Penyusutan	5,034,453,946	5,034,453,946	4,467,685,000	45,362,390,216	45,362,390,216	51,176,266,000	3,328.87	3,328.87	2,402.06	5,196.98	5,196.98	4,949.42		
	Beban Penyusutan Overhead Kebun	818,555,375	818,555,375	804,413,000	5,685,349,393	5,685,349,393	5,577,082,000	541.24	541.24	432.49	651.35	651.35	539.38		
	Beban Penyusutan Overhead Pengolahan	423,337,564	423,337,564	313,960,000	2,359,231,491	2,359,231,491	2,536,510,000	279.92	279.92	168.80	270.29	270.29	245.31		
	Jumlah Beban Penyusutan	1,241,892,939	1,241,892,939	1,118,373,000	8,044,580,884	8,044,580,884	8,113,592,000	821.16	821.16	601.29	921.63	921.63	784.69		
	Jumlah Beban Produksi excl.By Administrasi	6,276,346,886	6,276,346,886	5,586,058,000	53,406,971,100	53,406,971,100	59,289,858,000	4,150.03	4,150.03	3,003.35	6,118.61	6,118.61	5,734.12		
	Beban Administrasi	83,585,282	83,585,282	132,739,000	513,268,010	513,268,010	1,173,380,000	55.27	55.27	71.37	58.80	58.80	113.48		
	Beban Penyusutan Administrasi Kebun.	-	-	-	-	-	-	-	-	-	-	-	-		
	Beban Administrasi Incl. Penyusutan	83,585,282	83,585,282	132,739,000	513,268,010	513,268,010	1,173,380,000	55.27	55.27	71.37	58.80	58.80	113.48		
	Jumlah Beban Produksi incl. By Administrasi	6,359,932,168	6,359,932,168	5,718,797,000	53,920,239,110	53,920,239,110	60,463,238,000	4,205.30	4,205.30	3,074.72	6,177.42	6,177.42	5,847.60		
	Beban Tanaman per Ha	1,344,307	1,344,307	1,273,245	13,987,592	13,987,592	15,815,944	1,344.307	1,344.307	1,273.245	13,987.592	13,987.592	15,815.944		
	Beban Produksi Excl. Penyusutan. Per- Ha	1,760,600	1,760,600	1,562,395	15,863,694	15,863,694	17,896,866	1,760.600	1,760.600	1,562.395	15,863.694	15,863.694	17,896,866		
	Beban Produksi excl.ByAdministrasi.Per- Ha	2,194,903	2,194,903	1,953,502	18,676,966	18,676,966	20,734,272	2,194.903	2,194.903	1,953.502	18,676.966	18,676,966	20,734,272		
	Biaya Produksi Incl.By Administrasi Per- Ha	2,224,134	2,224,134	1,999,922	18,856,461	18,856,461	21,144,615	2,224.134	2,224.134	1,999.922	18,856.461	18,856,461	21,144,615		

				PT. PERKEBUNAN NUSANTARA - III KEBUN SEI DADAP REKAPITULASI				STATISTIK PANEN KELAPA SAWIT										BULAN INI : JULI 2022 (TGL 01/07 S/D 31/07 – 2022) S/D BULAN INI : JULI 2022 (TGL 01/01 S/D 31/07 – 2022)										STATISTIK PANEN KELAPA SAWIT										BULAN INI : JULI 2022 (TGL 01/07 S/D 31/07 – 2022) S/D BULAN INI : JULI 2022 (TGL 01/01 S/D 31/07 – 2022)												
A F D	TAHUN TANAM	VARIETAS	LUAS ( HA )	JUMLAH POHON		POHON / HA		JUMLAH HK PANEN		LUAS DIPANEN HA		ROTASI PANEN	JUMLAH TANDAN BUAH SEGAR		RKAP TANDAN BUAH SEGAR		JUMLAH TANDAN						JUMLAH TBS (KG)								HASIL PER HA (KG)								BERAT TANDAN RATA - RATA	BASIS BORO NG KG	HARI POTO NG	PRESTASI								
				DIPANEN	SELURUH	DIPANEN	SELURUH	REALISASI	ANGGARAN	BULAN INI	S/D BULAN INI		BULAN INI	S/D BULAN INI	BULAN INI	S/D BULAN INI	PER PEMANEN	TDN/PKK	PER HA	BLN INI	S/D BLN INI	BLN INI	S/D BLN INI	BLN INI	%	S/D BLN INI	%	BLN INI	S/D BLN INI	BLN INI	%	S/D BLN INI	%	BLN INI	S/D BLN INI	BLN INI	S/D BLN INI	BLN INI				S/D BLN INI	BLN INI	S/D BLN INI						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	
TM NORMAL																																																		
II	2000	PPKS	4.60	313	313	68	68	4	28	4	25	13.80	115.00	3	433	2,461	395	2,345	108	88	1.38	7.86	94	535	6,730	39,100	7,900	46,900	(1,170)	(14.81)	(7,800)	(16.63)	7,900	46,900	(1,170)	(14.81)	(7,800)	(16.63)	1,463	8,500	1,717	10,196	1,717	10,196	15.54	15.89	831	3	1,683	1,396
II	2001	PPKS	63.35	5,372	5,372	85	85	32	284	48	333	190.05	1,587.72	3	4,490	32,899	5,308	31,523	140	116	0.84	6.12	71	519	66,710	497,380	103,500	614,700	(36,790)	(35.55)	(117,320)	(19.09)	103,500	614,700	(36,790)	(35.55)	(614,719)	(100.00)	1,053	7,851	1,634	9,703	1,634	9,703	14.86	15.12	831	9	2,085	1,751
II	2002	PPKS	47.48	4,210	4,210	89	89	27	217	39	270	142.44	1,182.00	3	2,599	22,489	4,490	26,710	96	104	0.62	5.34	55	474	42,000	369,770	89,800	534,200	(47,800)	(53.23)	(164,430)	(30.78)	89,800	534,200	(47,800)	(53.23)	(164,430)	(30.78)	885	7,788	1,891	11,251	1,891	11,251	16.16	16.44	942	6	1,556	1,704
III	2002	PPKS	173.75	14,650	14,658	84	84	108	918	120	835	521.25	4,107.90	3	9,121	70,634	10,810	70,621	84	77	0.62	4.82	52	407	130,800	1,038,630	210,800	1,377,100	(80,000)	(37.95)	(338,470)	(24.58)	210,800	1,377,100	(80,000)	(37.95)	(338,470)	(24.58)	753	5,978	1,213	7,926	1,213	7,926	14.34	14.70	831	15	1,211	1,131
JUMLAH TM - 2002			221.23	18,860	18,868	85	85	135	1,135	159	1,105	663.69	5,289.90	3	11,720	93,123	15,300	97,331	87	82	0.62	4.94	53	421	172,800	1,408,400	300,600	1,911,300	(127,800)	(42.51)	(502,900)	(26.31)	300,600	1,911,300	(127,800)	(42.51)	(502,900)	(26.31)	781	6,366	1,359	8,639	1,359	8,639	14.74	15.12			1,280	1,241
III	2003	PPKS	70.95	4,613	4,618	65	65	60	389	48	334	268.95	1,688.45	4	4,315	27,133	5,077	29,672	72	70	0.94	5.88	61	382	77,060	465,970	99,000	578,600	(21,940)	(22.16)	(112,630)	(19.47)	99,000	578,600	(21,940)	(22.16)	(112,630)	(19.47)	1,086	6,568	1,395	8,155	1,395	8,155	17.86	17.17	831	10	1,284	1,198
IV	2004	PPKS	186.72	15,466	15,466	83	83	135	949	168	1,169	629.21	4,496.68	3	11,320	75,639	16,742	85,942	84	80	0.73	4.89	61	405	211,580	1,367,930	318,100	1,632,900	(106,520)	(33.49)	(264,970)	(16.23)	318,100	1,632,900	(106,520)	(33.49)	(264,970)	(16.23)	1,133	7,326	1,704	8,745	1,704	8,745	18.69	18.08	942	17	1,567	1,441
V	2004	PPKS	104.70	8,473	8,473	81	81	73	542	120	835	303.38	2,283.46	3	5,172	40,113	8,906	52,754	71	74	0.61	4.73	49	383	89,140	717,730	170,100	1,007,600	(80,960)	(47.60)	(289,870)	(28.77)	170,100	1,007,600	(80,960)	(47.60)	(289,870)	(28.77)	851	6,855	1,625	9,624	1,625	9,624	17.24	17.89	942	9	1,221	1,324
VI	2004	PPKS	107.35	11,226	11,226	105	105	86	661	116	807	310.60	2,348.55	3	9,246	58,479	11,600	65,244	108	88	0.82	5.21	86	545	151,300	934,920	185,600	1,043,900	(34,300)	(18.48)	(108,980)	(10.44)	185,600	1,043,900	(34,300)	(18.48)	(108,980)	(10.44)	1,409	8,709	1,729	9,724	1,729	9,724	16.36	15.99	942	18	1,759	1,414
JUMLAH TM - 2004			398.77	35,165	35,165	88	88	294	2,152	404	2,811	1,243.19	9,128.69	3	25,738	174,231	37,248	203,940	88	81	0.73	4.95	65	437	452,020	3,020,580	673,800	3,684,400	(221,780)	(32.91)	(663,820)	(18.02)	673,800	3,684,400	(221,780)	(32.91)	(663,820)	(18.02)	1,134	7,575	1,690	9,239	1,690	9,239	17.56	17.34			1,537	1,404
III	2005	Socf	36.60	2,903	2,905	79	79	25	199	24	167	109.80	878.40	3	2,125	19,466	2,889	18,256	85	98	0.73	6.71	58	532	29,230	269,870	52,000	328,600	(22,770)	(43.79)	(58,730)	(17.87)	52,000	328,600	(22,770)	(43.79)	(58,730)	(17.87)	799	7,373	1,421	8,978	1,421	8,978	13.76	13.86	831	3	1,169	1,356
IV	2005	Socf	119.05	14,024	14,024	118	118	109	790	144	1,002	368.40	2,860.40	3	13,410	89,009	15,217	80,800	123	113	0.96	6.35	113	748	225,540	1,432,560	273,900	1,454,400	(48,360)	(17.66)	(21,840)	(1.50)	273,900	1,454,400	(48,360)	(17.66)	(21,840)	(1.50)	1,894	12,033	2,301	12,217	2,301	12,217	16.82	16.09	997	13	2,069	1,813
JUMLAH TM - 2005			155.65	16,927	16,929	109	109	134	989	168	1,169	478.20	3,738.80	3	15,535	108,475	18,106	99,056	116	110	0.92	6.41	100	697	254,770	1,702,430	325,900	1,783,000	(71,130)	(21.83)	(80,570)	(4.52)	325,900	1,783,000	(71,130)	(21.83)	(80,570)	(4.52)	1,637	10,938	2,094	11,455	2,094	11,455	16.40	15.69			1,901	1,721
III	2006	PPKS	308.53	31,648	31,714	103	103	231	1,692	240	1,670	1,009.44	7,325.52	3	21,455	153,406	32,049	151,492	93	91	0.68	4.85	70	497	384,680	2,606,840	592,900	2,802,600	(208,220)	(35.12)	(195,760)	(6.98)	613,900	2,892,600	(229,220)	(37.34)	(85,760)	(3.19)	1,247	8,449	1,922	9,084	1,990	8,727	17.93	16.99	942	24	1,665	1,541
V	2010	PPKS	96.85	12,679	12,679	131	131	80	614	96	668	228.03	2,123.32	2	6,459	64,256	13,406	76,217	81	105	0.51	5.07	67	663	116,400	1,120,020	234,600	1,333,800	(118,200)	(50.38)	(213,780)	(16.03)	234,600	1,333,800	(118,200)	(50.38)	(213,780)	(16.03)	1,202	11,564	2,422	13,772	2,422	13,772	18.02	17.43	997	10	1,455	1,824
V	2011	PPKS	93.85	13,731	13,731	146	146	93	622	96	668	274.80	2,139.08	3	10,771	73,085	14,424	80,865	116	118	0.78	5.32	115	779	189,170	1,282,150	245,200	1,374,700	(56,030)	(22.85)	(92,550)	(6.73)	245,200	1,374,700	(56,030)	(22.85)	(92,550)	(6.73)	2,016	13,662	2,613	14,648	2,613	14,648	17.56	17.54	997	13	2,034	2,061
II	2012	Socf	93.40	13,216	13,216	141	141	102	757	133	924	293.70	2,316.00	3	17,388	105,029	21,455	136,595	170	139	1.32	7.95	186	1,125	228,360	1,343,540	259,600	1,652,800	(31,240)	(12.03)	(309,260)	(18.71)	259,600	1,652,800	(31,240)	(12.03)	(309,260)	(18.71)	2,445	14,385	2,779	17,696	2,779	17,696	13.13	12.79	997	19	2,239	1,775
VI	2012	Socf	31.50	4,399	4,399	140	140	37	251	48	334	92.25	724.85	3	5,871	37,219	7,554	41,738	157	148	1.33	8.46	186	1,182	80,140	468,060	98,200	542,600	(18,300)	(18.39)	(74,540)	(13.74)	98,200	542,600	(18,060)	(18.39)	(74,540)	(13.74)	2,544	14,859	3,117	17,225	3,117	17,225	13.65	12.58	997	5	2,149	1,863
JUMLAH TM - 2012			124.90	17,615	17,615	141	141	139	1,008	181	1,258	385.95	3,040.85	3	23,529	142,248	29,008	178,334	167	141	1.32	8.08	186	1,139	308,500	1,811,600	357,800	2,195,400	(49,060)	(13.78)	(383,800)	(17.48)	357,800	2,195,400	(49,300)	(13.78)	(383,800)	(17.48)	2,470	14,504	2,865	17,577	2,865	17,577	13.26	12.74			2,215	1,797
II	2013	PPKS	203.30	28,110	28,110	138	138	230	1,543	260	1,812	684.25	5,036.01	3	36,411	209,900	47,837	268,106	158	136	1.30	7.47	179	1,032	526,450	2,875,680	588,400	3,297,700	(61,950)	(10.53)	(422,020)	(12.80)	588,400	3,297,700	(61,950)	(10.53)	(422,020)	(12.80)	2,590	14,145	2,894	16,221	2,894	16,221	14.46	13.70	997	23	2,289	1,864
IV	2014	Socf	252.25	37,395	37,395	148	148	334	2,447	288	2,004	787.45	6,145.50	3	60,461	337,345	71,860	383,850	181	138	1.62	9.02	240	1,337	614,700	3,231,630	718,600	3,838,500	(103,900)	(14.46)	(606,870)	(15.81)	718,600	3,838,500	(103,900)	(14.46)	(606,870)	(15.81)	2,437	12,811	2,849	15,217	2,849	15,217	10.17	9.58	997	26	1,840	1,321
VI	2014	Socf	258.65	36,063	36,063	139	139	393	2,932	288	2,004	772.20	6,107.80	3	50,035	347,258	74,510	421,100	127	118	1.39	9.63	193	1,343	522,290	3,462,280	745,100	4,211,000	(222,810)	(29.90)	(748,720)	(17.78)	745,100	4,211,000	(222,810)	(29.90)	(748,720)	(17.78)	2,019	13,386	2,881	16,281	2,881	16,281	10.44	9.97	997	26	1,329	1,181
JUMLAH TM - 2014			510.90	73,458</																																														

Uraian	Kehilangan Akibat	
	Pencurian	
	Tandan	Kg TBS
Bulan ini	-	-
s/d Bulan ini	-	-

Uraian	Priode	
	Bulan ini	s/d Bulan ini
Hari Hujan	8	64
Millimeter	192	1.935