

AFD Tahun Tanam		Field	Klone	Ha	Sistem Sadap	P O H O N			JUMLAH HARI KERJA SADAP / HANCA								KLASIFIKASI BULAN INI				KETERANGAN					
						Seluruh Pohon Per Ha	Dapat Disadap Per Ha	Pohon Per Hanca	REALISASI				TARGET								TOTAL POHON		STIMULASI			
									BULAN INI		S/d. BLN INI		BULAN INI		S/d. BLN INI											
									HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	HK Sadap	Hanca Sadap	A	B	C	D	Disadap	Seluruh	G E A 2,5%	G E A 3,3%	G E A 5%	
I	2004	04.A	PB 260	94	½ S ✓ D3 B1.1	437	437	547	504	507	2.305	2.357	650	650	2.522	2.522	20	5	-	-	41.040	41.040	8,20	-	-	-
	2004	04.B	BPM 24	80	½ S ✓ D3 B1.1	552	552	491	674	675	2.820	2.853	725	725	2.813	2.813	20	9	1	-	44.191	44.191	17,60	-	-	-
	2005	05.A	PB 260	51	½ S ✓ D3 B0-2	486	486	516	311	335	1.480	1.562	400	400	1.552	1.552	11	5	-	-	24.782	24.782	-	5,71	-	-
	2006	06.A	PB 260	84	¼ S ↑ D3 H0-2.1	478	478	558	618	633	2.542	2.626	575	575	2.231	2.231	19	4	-	-	40.141	40.141	-	9,40	-	-
	2007	07.A	PB 260	84	½ S ✓ D3 B0-2	577	577	646	617	634	2.437	2.571	600	600	2.328	2.328	21	5	-	-	48.487	48.487	-	11,30	-	-
	2008	08.A	BPM 24	36	¼ S ↑ D3 H0-1.1	574	574	689	268	278	1.097	1.134	250	250	970	970	6	4	-	-	20.664	20.664	-	11,10	-	-
	2013	13.A	IRR 112	44	½ S ✓ D4 B0-1	574	557	613	277	284	1.110	1.165	250	250	970	970	9	1	-	-	24.513	25.272				
	1999	99.A	GT 1	31	KONDISIONAL	419	419		141	141	461	441	125	125	485	485	-	-	-	-	12.994	12.994	-	-	-	-
	1999	99.B	RRIM 712	50	KONDISIONAL	402	402		199	199	661	646	175	175	679	679	-	-	-	-	20.107	20.107	-	-	-	-
	1997	97.B	RRIM 600	54	KONDISIONAL	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1993	93.A	GT 1	61	KONDISIONAL	228	209		157	157	635	617	125	125	485	485	-	-	-	-	12.759	13.912	-	-	-	-
	1992	92.C	RRIM 600	13		84	84		-	-	-	-	-	-	-	-	-	-	-	-	1.089	1.089	-	-	-	-
	1992	92.D	PR 300	22		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.E	RRIM 600	32		8	8		-	-	-	-	-	-	-	-	-	-	-	-	255	255	-	-	-	-
JUMLAH				473		619	615	605	3.766	3.843	15.548	15.972	3.875	3.875	15.035	15.035	106	33	1	-	291.022	292.934	25,8	37,5	-	
II	2006	06.B	PB 260	23	¼ S ↑ D3 H0-2.1	562	562	539	185	185	759	761	200	200	776	776	3	3	-	-	12.927	12.927	-	3,00	-	-
	2007	07.B	RRIC 100	23	¼ S ↑ D3 H0-2.1	579	579	634	161	161	750	750	175	175	679	679	3	2	1	1	13.306	13.306	-	7,00	-	-
	2007	07.C	PB 260	44	¼ S ↑ D3 H0-2.1	503	503	527	361	361	1.467	1.467	350	350	1.358	1.358	13	2	-	1	22.153	22.153	-	5,20	-	-
	2008	08.B	PB 260	53	½ S ✓ D3 B0-2	607	599	662	467	467	1.860	1.864	400	400	1.552	1.552	14	2	-	-	31.764	32.169	6,30	-	-	-
	2009	09.A	PB 260	96	½ S ✓ D3 B0-2	610	609	696	767	767	2.969	2.972	625	625	2.425	2.425	23	3	1	1	58.448	58.512	11,70	-	-	-
	2009	09.B	RRIC 100	83	½ S ✓ D3 B0-2	561	560	619	679	679	2.729	2.731	625	625	2.425	2.425	16	6	2	1	46.446	46.529	18,60	-	-	-
	2003	03.A	GT 1	40	KONDISIONAL	507	507		369	369	1.605	1.605	125	125	485	485	-	-	-	-	20.293	20.293	-	-	-	-
	2003	03.B	BPM.1	29	KONDISIONAL	554	554		291	291	1.193	1.193	100	100	388	388	-	-	-	-	16.067	16.067	-	-	-	-
	2003	03.C	PB 260	19	KONDISIONAL	542	542		192	192	731	731	75	75	291	291	-	-	-	-	10.298	10.298	-	-	-	-
	2003	03.D	BPM 24	27	KONDISIONAL	515	515		228	228	908	908	75	75	291	291	-	-	-	-	13.902	13.902	-	-	-	-
	1998	98.A	GT 1	15	KONDISIONAL	353	255		13	13	42	42	50	50	194	194	-	-	-	-	3.729	5.148	-	-	-	-
	1998	98.B	GT 1	38	KONDISIONAL	432	432		86	86	289	289	175	175	679	679	-	-	-	-	16.412	16.412	-	-	-	-
	1998	98.C	RRIM 600	27	KONDISIONAL	426	426		68	68	229	229	125	125	485	485	-	-	-	-	11.508	11.508	-	-	-	-
	1997	97.A	GT 1	50	KONDISIONAL	313	279		32	32	113	113	150	150	582	582	-	-	-	-	13.966	15.632	-	-	-	-
	1994	94.A	POLY	50	KONDISIONAL	304	294		31	31	110	110	150	150	582	582	-	-	-	-	14.693	15.194	-	-	-	-
1993	93.B	GT 1	81	KONDISIONAL	129	107		66	66	248	242	-	-	-	-	-	-	-	-	8.665	10.422	-	-	-	-	
JUMLAH				322		995	977	754	3.996	3.996	16.002	16.007	3.400	3.400	13.192	13.192	72	18	4	4	314.577	320.472	36,6	15,2	-	
III	2005	05.B	GT 1	46	¼ S ↑ D3 H0-2.1	562	562	616	392	412	1.615	1.643	350	350	1.358	1.358	13	2	-	-	25.866	25.866	-	12,04	-	-
	2005	05.C	BPM 24	16	¼ S ↑ D3 H0-2.1	583	583	621	123	135	559	573	125	125	485	485	4	-	-	-	9.320	9.320	-	4,36	-	-
	2008	08.C	PB 260	44	¼ S ↑ D3 H0-1.1	560	560	586	380	405	1.560	1.634	350	350	1.358	1.358	13	1	-	-	24.626	24.626	5,75	-	-	-
	2009	09.C	GT 1	38	½ S ✓ D3 B0-2	621	621	605	371	387	1.456	1.527	325	325	1.261	1.261	13	-	-	-	23.583	23.583	9,54	-	-	-
	2013	13.B	IRR 112	21	½ S ✓ D4 B0-1	525	509	535	142	144	529	537	125	125	485	485	5	-	-	-	10.695	11.026				
	2013	13.C	IRR 118	105	½ S ✓ D4 B0-1	555	538	614	703	726	2.963	3.043	650	650	2.522	2.522	23	2	-	-	56.505	58.253				
	2000	00.A	GT 1	26	KONDISIONAL	562	562		43	43	167	167	75	75	291	291	-	-	-	-	14.607	14.607	-	-	-	-
	1999	99.C	GT 1	50	KONDISIONAL	451	437		103	100	411	413	125	125	485	485	-	-	-	-	21.832	22.564	-	-	-	-
	1997	97.C	GT 1	11	KONDISIONAL	490	490		22	22	98	98	25	25	97	97	-	-	-	-	5.386	5.386	-	-	-	-
	1995	95.A	GT 1	5	KONDISIONAL	363	360		31	31	117	117	25	25	97	97	-	-	-	-	1.801	1.815	-	-	-	-
	1995	95.B	POLY	80	KONDISIONAL	383	383		176	176	721	723	225	225	873	873	-	-	-	-	30.615	30.615	-	-	-	-
	1995	95.C	RRIM 600	59	KONDISIONAL	382	382		127	127	504	505	150	150	582	582	-	-	-	-	22.400	22.400	-	-	-	-
	1994	94.B	POLY	27	KONDISIONAL	355	300		80	80	301	301	50	50	194	194	-	-	-	-	8.089	9.591	-	-	-	-
	1993	93.C	RRIM 600	20	KONDISIONAL	367	367		48	48	238	238	50	50	194	194	-	-	-	-	7.345	7.345	-	-	-	-
	1993	93.D	POLY	41	KONDISIONAL	387	387		59	59	285	285	75	75	291	291	-	-	-	-	15.869	15.869	-	-	-	-
	1992	92.A	RRIM 600	54	KONDISIONAL	284	248		108	108	465	468	75	75	291	291	-	-	-	-	13.411	15.319	-	-	-	-
	1992	92.B	PR 300	31	KONDISIONAL	295	241		51	51	213	216	50	50	194	194	-	-	-	-	7.475	9.155	-	-	-	-
JUMLAH				270		1.138	1.109	829	2.959	3.054	12.202	12.488	2.850	2.850	11.058	11.058	71	5	-	-	299.425	307.340	15,3	16,4	-	
TOTAL				1.065		865	850	719	10.721	10.893	43.752	44.467	10.125	10.125	39.285	39.285	249	56	5	4	905.024	920.746	77,7	69,1	-	

AFD Tahun Tanam		Field	Klone	Ha	Sistem Sadap	L A T E X		LUMP + CL Scrap Kg. Kering	JUMLAH KG KERING				LEBIH KURANG		KG. KERING (PER. HA)				Kg. Kering Per Penyadap/ Per Hari		Gram per Pohon per Hari Sadap	
						KKK	Kg. Kering		REALISASI		TARGET		Bulan ini	S/ d Bulan ini	Realisasi		Target		B.i	s/d b.i	B.i	s/d b.i
									Bulan ini	s/d B. i	Bulan ini	s/d B. i			B.i	s/d b.i						
I	2004	04.A	PB 260	94,0	½ S ✓ D3 B1.1	26,88	3.877	687	4.564	21.688	11.095	41.945	(6.531)	(20.257)	49	231	118	446	9,1	9,4	12	13
	2004	04.B	BPM 24	80,0	½ S ✓ D3 B1.1	26,94	5.294	658	5.952	26.779	10.381	39.247	(4.429)	(12.468)	74	335	130	491	8,8	9,5	14	15
	2005	05.A	PB 260	51,0	½ S ✓ D3 B0-2	26,75	2.212	219	2.431	11.933	7.139	26.989	(4.708)	(15.056)	48	234	140	529	7,8	8,1	10	12
	2006	06.A	PB 260	84,0	¼ S ↑ D3 H0-2.1	28,60	12.711	2.334	15.045	51.155	19.339	73.116	(4.294)	(21.961)	179	609	230	870	24,3	20,1	39	32
	2007	07.A	PB 260	84,0	½ S ✓ D3 B0-2	28,64	9.225	1.793	11.018	42.447	18.249	68.995	(7.231)	(26.548)	131	505	217	821	17,9	17,4	24	22
	2008	08.A	BPM 24	36,0	¼ S ↑ D3 H0-1.1	28,61	10.743	637	11.380	36.235	10.205	38.584	1.175	(2.349)	316	1.007	283	1.072	42,5	33,0	57	45
	2013	13.A	IRR 112	44,0	½ S ✓ D4 B0-1	27,52	11.487	916	12.403	37.565	7.353	27.797	5.050	9.768	282	854	167	632	44,8	33,8	70	52
	1999	99.A	GT 1	31,0	KONDISIONAL	-	-	2.194	2.194	7.919	3.050	11.531	(856)	(3.612)	71	255	98	372	15,6	17,2	17	15
	1999	99.B	RRIM 712	50,0	KONDISIONAL	-	-	2.364	2.364	10.273	4.748	17.952	(2.384)	(7.679)	47	205	95	359	11,9	15,5	12	13
	1997	97.B	RRIM 600	54,0	KONDISIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1993	93,A	GT 1	61,0	KONDISIONAL	-	-	1.461	1.461	7.582	2.226	8.417	(765)	(835)	24	124	36	138	9,3	11,9	12	15
	1992	92.C	RRIM 600	13,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.D	PR 300	22,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992	92.E	RRIM 600	32,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JUMLAH				473,0	-	28,01	55.549	13.263	68.812	253.576	93.786	354.573	(24.974)	(100.997)	145	536	198	750	18,3	16,3	25	23
II	2006	06.B	PB 260	23,0	¼ S ↑ D3 H0-2.1	28,74	2.269	330	2.599	10.018	4.880	18.449	(2.281)	(8.431)	113	436	212	802	14,0	13,2	21	20
	2007	07.B	RRIC 100	23,0	¼ S ↑ D3 H0-2.1	28,10	2.115	247	2.362	10.055	4.387	16.587	(2.025)	(6.532)	103	437	191	721	14,7	13,4	18	19
	2007	07.C	PB 260	44,0	¼ S ↑ D3 H0-2.1	28,56	4.519	616	5.135	18.594	6.790	25.672	(1.655)	(7.078)	117	423	154	583	14,2	12,7	24	21
	2008	08.B	PB 260	53,0	½ S ✓ D3 B0-2	29,05	9.332	1.591	10.923	38.836	12.180	46.049	(1.257)	(7.213)	206	733	230	869	23,4	20,9	36	31
	2009	09.A	PB 260	96,0	½ S ✓ D3 B0-2	29,41	13.510	1.485	14.995	52.831	20.822	78.722	(5.827)	(25.891)	156	550	217	820	19,6	17,8	27	23
	2009	09.B	RRIC 100	83,0	½ S ✓ D3 B0-2	28,67	10.027	1.162	11.189	39.558	16.386	61.948	(5.197)	(22.390)	135	477	197	746	16,5	14,5	25	22
	2003	03.A	GT 1	40,0	KONDISIONAL	27,08	1.895	2.357	4.252	17.382	4.781	18.076	(529)	(694)	106	435	120	452	11,5	10,8	22	22
	2003	03.B	BPM.I	29,0	KONDISIONAL	-	-	3.795	3.795	16.922	3.972	15.018	(177)	1.904	131	584	137	518	13,0	14,2	24	27
	2003	03.C	PB 260	19,0	KONDISIONAL	27,30	1.585	642	2.227	8.362	2.558	9.670	(331)	(1.308)	117	440	135	509	11,6	11,4	22	21
	2003	03.D	BPM 24	27,0	KONDISIONAL	27,25	2.123	660	2.783	11.247	3.261	12.327	(478)	(1.080)	103	417	121	457	12,2	12,4	21	21
	1998	98.A	GT 1	14,6	KONDISIONAL	-	-	331	331	961	890	3.363	(559)	(2.402)	23	66	61	230	25,5	22,9	9	7
	1998	98.B	GT 1	38,0	KONDISIONAL	-	-	2.057	2.057	7.161	3.833	14.492	(1.776)	(7.331)	54	188	101	381	23,9	24,8	13	11
	1998	98.C	RRIM 600	27,0	KONDISIONAL	-	-	1.791	1.791	5.983	2.718	10.276	(927)	(4.293)	66	222	101	381	26,3	26,1	16	13
	1997	97.A	GT 1	50,0	KONDISIONAL	-	-	695	695	2.535	4.050	15.313	(3.355)	(12.778)	14	51	81	306	21,7	22,4	5	5
	1994	94.A	POLY	50,0	KONDISIONAL	-	-	606	606	2.135	537	2.031	69	104	12	43	11	41	19,5	19,4	4	4
	1993	93.B	GT 1	81,0	KONDISIONAL	-	-	1.091	1.091	4.966	-	-	1.091	4.966	13	61	-	-	16,5	20,0	13	15
	JUMLAH				322,0	-	28,67	47.375	19.456	66.831	247.546	92.045	347.992	(25.214)	(100.446)	208	769	286	1.081	16,7	15,5	22
III	2005	05.B	GT 1	46,0	¼ S ↑ D3 H0-2.1	28,70	5.117	1.252	6.369	26.895	7.593	28.708	(1.224)	(1.813)	138	585	165	624	16,2	16,7	25	26
	2005	05.C	BPM 24	16,0	¼ S ↑ D3 H0-2.1	29,91	1.496	565	2.061	10.457	2.519	9.522	(458)	935	129	654	157	595	16,8	18,7	23	29
	2008	08.C	PB 260	44,0	¼ S ↑ D3 H0-1.1	28,11	9.188	1.405	10.593	44.068	12.801	48.398	(2.208)	(4.330)	241	1.002	291	1.100	27,9	28,2	44	45
	2009	09.C	GT 1	38,0	½ S ✓ D3 B0-2	28,85	6.514	2.614	9.128	34.142	9.695	36.654	(567)	(2.512)	240	898	255	965	24,6	23,4	40	39
	2013	13.B	IRR 112	21,0	½ S ✓ D4 B0-1	27,76	4.985	257	5.242	16.265	3.524	13.322	1.718	2.943	250	775	168	634	36,9	30,7	68	52
	2013	13.C	IRR 118	105,0	½ S ✓ D4 B0-1	27,95	19.694	2.830	22.524	83.829	17.729	67.029	4.795	16.800	215	798	169	638	32,0	28,3	55	50
	2000	00.A	GT 1	26,0	KONDISIONAL	-	-	1.200	1.200	3.980	2.970	11.230	(1.770)	(7.250)	46	153	114	432	27,9	23,8	8	7
	1999	99.C	GT 1	50,0	KONDISIONAL	-	-	2.445	2.445	9.167	5.127	19.384	(2.682)	(10.217)	49	183	103	388	23,7	22,3	12	11
	1997	97.C	GT 1	11,0	KONDISIONAL	-	-	594	594	2.287	1.335	5.047	(741)	(2.760)	54	208	121	459	27,0	23,3	11	11
	1995	95.A	GT 1	5,0	KONDISIONAL	-	-	632	632	2.502	361	1.363	271	1.139	126	500	72	273	20,4	21,4	36	35
	1995	95.B	POLY	80,0	KONDISIONAL	-	-	4.207	4.207	16.835	6.111	23.104	(1.904)	(6.269)	53	210	76	289	23,9	23,3	14	14
	1995	95.C	RRIM 600	58,7	KONDISIONAL	-	-	2.906	2.906	11.497	4.597	17.381	(1.691)	(5.884)	50	196	78	296	22,9	22,8	13	13
	1994	94.B	POLY	27,0	KONDISIONAL	-	-	1.776	1.776	6.455	1.426	5.390	350	1.065	66	239	53	200	22,2	21,4	23	20
	1993	93.C	RRIM 600	20,0	KONDISIONAL	-	-	1.096	1.096	5.363	1.985	7.505	(889)	(2.142)	55	268	99	375	22,8	22,5	15	19
	1993	93.D	POLY	41,0	KONDISIONAL	-	-	1.380	1.380	6.510	4.025	15.216	(2.645)	(8.706)	34	159	98	371	23,4	22,8	9	10
	1992	92.A	RRIM 600	54,0	KONDISIONAL	-	-	2.302	2.302	9.983	945	3.572	1.357	6.411	43	185	17	66	21,3	21,5	18	19
	1992	92.B	PR 300	31,0	KONDISIONAL	-	-	1.042	1.042	4.522	426	1.611	616	2.911	34	146	14	52	20,4	21,2	14	15
JUMLAH				270,0	-	28,24	46.994	28.503	75.497	294.757	83.169	314.435	(7.672)	(19.678)	280	1.092	308	1.165	25,5	24,2	28	28
TOTAL				1.065,0	-	28,28	149.918	61.222	211.140	795.879	269.000	1.017.000	(57.860)	(221.121)	198	747	253	955	19,7	18,2	25	23

Tahun Tanam	HK Bulan ini	HK S.d Bulan ini	Ha	Pohon Yang Dapat Disadap	Pohon Yang Dapat Disadap Per Ha	L A T E X		LUMP + CL Scrap Kg. Kering	JUMLAH KG KERING				LEBIH KURANG		KG. KERING (PER. HA)				Kg. Kering Per Penyadap/ Per Hari		Gram per Pohon per Hari Sadap			
						KKK	Kg. Kering		REALISASI		TARGET		Bulan ini	S / d Bulan ini	Realisasi		Target		B.i	s/d b.i	B.i	s/d b.i	B.i	s/d b.i
									Bulan ini	s/d B. i	Bulan ini	s/d B. i			B.i	s/d b.i	B.i	s/d b.i						
2004	1.178	5.125	174	85.231	490	26,91	9.171	1.345	10.516	48.467	21.476	81.192	(10.960)	(32.725)	60	279	123	467	8,9	9,5	13	14		
2005	826	3.654	113	59.968	531	28,38	8.825	2.036	10.861	49.285	17.251	65.219	(6.390)	(15.934)	96	436	153	577	13,1	13,5	19	21		
2006	803	3.301	107	53.068	496	28,62	14.980	2.664	17.644	61.173	24.219	91.565	(6.575)	(30.392)	165	572	226	856	22,0	18,5	34	29		
2007	1.139	4.654	151	83.946	556	28,54	15.859	2.656	18.515	71.096	29.427	111.254	(10.912)	(40.158)	123	471	195	737	16,3	15,3	23	22		
2008	1.115	4.517	133	77.054	579	28,52	29.263	3.633	32.896	119.139	35.187	133.030	(2.291)	(13.891)	247	896	265	1.000	29,5	26,4	44	39		
2009	1.817	7.154	217	128.477	592	29,00	30.051	5.261	35.312	126.531	46.903	177.324	(11.591)	(50.793)	163	583	216	817	19,4	17,7	28	26		
2013	1.122	4.602	170	91.713	539	27,80	36.166	4.003	40.169	137.659	28.606	108.148	11.563	29.511	236	810	168	636	35,8	29,9	60	51		
2003	1.080	4.437	115	60.560	527	27,21	5.603	7.454	13.057	53.913	14.572	55.091	(1.515)	(1.178)	114	469	127	479	12,1	12,2	22	23		
2000	43	167	26	14.607	562	-	-	1.200	1.200	3.980	2.970	11.230	(1.770)	(7.250)	46	153	114	432	27,9	23,8	8	7		
1999	443	1.533	131	54.933	419	-	-	7.003	7.003	27.359	12.926	48.867	(5.923)	(21.508)	53	209	99	373	15,8	17,8	13	13		
1998	167	560	80	31.649	398	-	-	4.179	4.179	14.105	7.441	28.130	(3.262)	(14.025)	53	177	93	353	25,0	25,2	14	11		
1997	54	211	115	19.352	168	-	-	1.289	1.289	4.822	5.385	20.360	(4.096)	(15.538)	11	42	47	177	23,9	22,9	7	10		
1995	334	1.342	144	54.816	381	-	-	7.745	7.745	30.834	11.069	41.847	(3.324)	(11.013)	54	215	77	291	23,2	23,0	15	14		
1994	111	411	77	22.782	296	-	-	2.382	2.382	8.590	1.963	7.421	419	1.169	31	112	25	96	21,5	20,9	11	10		
1993	330	1.406	203	44.638	220	-	-	5.028	5.028	24.421	8.236	31.138	(3.208)	(6.717)	25	120	41	153	15,2	17,4	12	14		
1992	159	678	152	22.230	146	-	-	3.344	3.344	14.505	1.371	5.183	1.973	9.322	22	95	9	34	21,0	21,4	16	41		
						-																		
TOTAL	10.721	43.752	1.065	905.024	850	28,28	149.918	61.222	211.140	795.879	269.000	1.017.000	(57.860)	(221.121)	198	747	253	955	19,7	18,2	25	23		

PT PERKEBUNAN NUSANTARA VII UNIT : WAY BERULU				PRODUKSI PER HA MENURUT TAHUN TANAM (Dalam Kg) BUDIDAYA : KARET					
Field		Klone	Luas Ha	Bulan ini		S/D. Bulan ini		Selisih (+/-)	% Tase
				Real	Target	Real	Target		
I	04.A	PB 260	94	49	118	231	446	(69)	41
	04.B	BPM 24	80	74	130	335	491	(55)	57
	05.A	PB 260	51	48	140	234	529	(92)	34
	06.A	PB 260	84	179	230	609	870	(51)	78
	07.A	PB 260	84	131	217	505	821	(86)	60
	08.A	BPM 24	36	316	283	1.007	1.072	33	112
	13.A	IRR 112	44	282	167	854	632	115	169
	99.A	GT 1		71	98	255	372	(28)	72
	99.B	RRIM 712		47	95	205	359	(48)	50
	97.B	RRIM 600		-	-	-	-	-	-
	93.A	GT 1		24	36	124	138	(13)	66
	92.C	RRIM 600		-	-	-	-	-	-
	92.D	PR 300		-	-	-	-	-	-
	92.E	RRIM 600		-	-	-	-	-	-
JUMLAH			473	145	198	536	750	(53)	73
II	06.B	PB 260	23	113	212	436	802	(99)	53
	07.B	RRIC 100	23	103	191	437	721	(88)	54
	07.C	PB 260	44	117	154	423	583	(38)	76
	08.B	PB 260	53	206	230	733	869	(24)	90
	09.A	PB 260	96	156	217	550	820	(61)	72
	09.B	RRIC 100	83	135	197	477	746	(63)	68
	03.A	GT 1		106	120	435	452	(13)	89
	03.B	BPM.I		131	137	584	518	(6)	96
	03.C	PB 260		117	135	440	509	(17)	87
	03.D	BPM 24		103	121	417	457	(18)	85
	98.A	GT 1		23	61	66	230	(38)	37
	98.B	GT 1		54	101	188	381	(47)	54
	98.C	RRIM 600		66	101	222	381	(34)	66
	97.A	GT 1		14	81	51	306	(67)	17
	94.A	POLY		12	11	43	41	1	113
	93.B	GT 1		13	-	61	-	13	-
JUMLAH			322	208	286	769	1.081	(78)	73
III	05.B	GT 1	46	138	165	585	624	(27)	84
	05.C	BPM 24	16	129	157	654	595	(29)	82
	08.C	PB 260	44	241	291	1.002	1.100	(50)	83
	09.C	GT 1	38	240	255	898	965	(15)	94
	13.B	IRR 112	21	250	168	775	634	82	149
	13.C	IRR 118	105	215	169	798	638	46	127
	00.A	GT 1		46	114	153	432	(68)	40
	99.C	GT 1		49	103	183	388	(54)	48
	97.C	GT 1		54	121	208	459	(67)	44
	95.A	GT 1		126	72	500	273	54	175
	95.B	POLY		53	76	210	289	(24)	69
	95.C	RRIM 600		50	78	196	296	(29)	63
	94.B	POLY		66	53	239	200	13	125
	93.C	RRIM 600		55	99	268	375	(44)	55
	93.D	POLY		34	98	159	371	(65)	34
	92.A	RRIM 600		43	17	185	66	25	244
	92.B	PR 300		34	14	146	52	20	244
JUMLAH			270	280	308	1.092	1.165	(28)	91
TOTAL			1065	198	253	747	955	(54)	78

Afd	Field	Klone	Luas Ha	PRODUKSI KG/HA				PSTB A-B+C (Z)	PSTB Z x 100% y
				2021		2022			
				Produksi S/d.Th. Lalu (A)	Produksi S/d.Bl.sama Th.Lalu (B)	Produksi S/d.Bl.sama Th.ini (C)	Target Prod. 1 Th. Ber - Jalan (Y)		
I	04.A	PB 260	94,0	1.004	500	231	1.136	734	0,6
	04.B	BPM 24	80,0	1.031	391	335	1.249	975	0,8
	05.A	PB 260	51,0	786	368	234	1.348	652	0,5
	06.A	PB 260	84,0	2.220	1.114	609	2.217	1.715	0,8
	07.A	PB 260	84,0	2.095	1.042	505	2.092	1.558	0,7
	08.A	BPM 24	36,0	2.061	860	1.007	2.729	2.208	0,8
	13.A	IRR 112	44,0	1.890	754	854	1.609	1.990	1,2
	99.A	GT 1		552	248	255	947	559	0,6
	99.B	RRIM 712		722	271	205	914	656	0,7
	97.B	RRIM 600		-	-	-	-	-	-
	93.A	GT 1		158	-	124	351	282	0,8
	92.C	RRIM 600		-	-	-	-	-	-
	92.D	PR 300		-	-	-	-	-	-
92.E	RRIM 600		-	-	-	-	-	-	
JUMLAH			473,0	1.690	769	536	1.909	1.458	0,8
II	06.B	PB 260	23,0	1.615	777	436	2.043	1.273	0,6
	07.B	RRIC 100	23,0	1.566	744	437	1.837	1.259	0,7
	07.C	PB 260	44,0	1.407	745	423	1.486	1.084	0,7
	08.B	PB 260	53,0	2.215	883	733	2.213	2.064	0,9
	09.A	PB 260	96,0	2.048	965	550	2.088	1.634	0,8
	09.B	RRIC 100	83,0	1.697	788	477	1.901	1.385	0,7
	03.A	GT 1		809	384	435	1.151	859	0,7
	03.B	BPM.I		1.426	700	584	1.319	1.310	1,0
	03.C	PB 260		1.013	424	440	1.296	1.030	0,8
	03.D	BPM 24		1.033	381	417	1.163	1.069	0,9
	98.A	GT 1		233	155	66	587	144	0,2
	98.B	GT 1		669	319	188	971	539	0,6
	98.C	RRIM 600		711	328	222	969	604	0,6
	97.A	GT 1		162	81	51	780	132	0,2
94.A	POLY		144	68	43	103	118	1,1	
93.B	GT 1		289	140	61	-	210	-	
JUMLAH			322,0	2.477	1.145	769	2.752	2.100	0,8
III	05.B	GT 1	46,0	1.859	844	585	1.589	1.600	1,0
	05.C	BPM 24	16,0	1.600	757	654	1.516	1.497	1,0
	08.C	PB 260	44,0	2.076	749	1.002	2.801	2.329	0,8
	09.C	GT 1	38,0	2.697	1.081	898	2.456	2.515	1,0
	13.B	IRR 112	21,0	1.715	565	775	1.616	1.925	1,2
	13.C	IRR 118	105,0	1.877	705	798	1.626	1.970	1,2
	00.A	GT 1		900	395	153	1.100	658	0,6
	99.C	GT 1		324	154	183	987	353	0,4
	97.C	GT 1		1.207	532	208	1.168	883	0,8
	95.A	GT 1		1.486	760	500	694	1.226	1,8
	95.B	POLY		534	270	210	735	474	0,6
	95.C	RRIM 600		736	378	196	754	554	0,7
	94.B	POLY		783	388	239	508	634	1,2
	93.C	RRIM 600		534	258	268	956	545	0,6
	93.D	POLY		625	311	159	945	473	0,5
	92.A	RRIM 600		352	173	185	168	363	2,2
	92.B	PR 300		1.324	691	146	132	779	5,9
JUMLAH			270	2.970	1.265	1.092	2.966	2.797	0,9
TOTAL			1.065	2.252	1.008	747	2.432	1.991	0,8

BIAYA TANAMAN
UNIT WAY BERULU
BULAN APRIL 2022

Nomor Rekening	U R A I A N	BULAN INI												BULAN INI								
		RKAP				REALISASI				% THD RKAP				RP/KG								
		AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	
	Produksi	93.786	92.045	83.169	269.000	68.812	66.831	75.497	211.140	73	73	91	78									
	Luas (Ha)	473	322	270	1.065	473	322	270	1.065													
	Kg/Ha	198	286	308	253	145	208	280	198													
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	25.520.543	25.683.332	26.213.152	77.417.027	25.229.537	25.229.537	25.994.068	76.453.141	99	98	99	99	272	279	315	288	367	378	344	362	
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN									-	-	-	-	-	-	-	-	-	-	-	-	
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	-	-	3.710.985	3.710.985	-	-	3.650.441	3.650.441	-	-	-	98	98	-	-	45	14	-	-	48	17
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
601.10.020/026	Menyiang/ Merumput	-	-	-	-	6.752.005	5.861.427	19.332.714	31.946.145	-	-	-	-	-	-	-	-	98	88	256	151	
601.10.030	Hama dan Penyakit	208.882	146.782	123.936	479.600	-	-	-	-	-	-	-	-	2	2	1	2	-	-	-	-	
601.10.034/038	Pemupukan	186.676.146	557.243.628	904.351.700	1.648.271.474	-	-	-	-	-	-	-	-	1.990	6.054	10.874	6.127	-	-	-	-	
601.10.040/049	Lain-lain	10.631.043	8.351.911	7.562.273	26.545.227	-	-	-	-	-	-	-	-	113	91	91	99	-	-	-	-	
601.10.060	Biaya Umum				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
601	Jumlah	197.516.072	565.742.320	915.748.894	1.679.007.286	6.752.005	5.861.427	22.983.155	35.596.586	3	1	3	2	2.106	6.146	11.011	6.242	98	88	304	169	
602.10.	PANEN DAN PENGUMPULAN HASIL									-	-	-	-	-	-	-	-	-	-	-	-	
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	49.599.092	42.837.999	49.864.812	142.301.902	45.221.092	35.438.919	44.440.737	125.100.748	91	83	89	88	529	465	600	529	657	530	589	593	
602.10.001	Upah dan biaya Sosial Penyadap	492.115.732	560.777.016	549.615.120	1.602.507.869	352.541.468	441.511.649	420.346.852	1.214.399.969	72	79	76	76	5.247	6.092	6.608	5.957	5.123	6.606	5.568	5.752	
	- Penyadap Tetap	83.308.506	125.687.211	100.921.699	309.917.416	54.288.973	99.870.898	82.633.062	236.792.933	65	79	82	76	888	1.365	1.213	1.152	789	1.494	1.095	1.121	
	- Borong Prestasi Ex ILA	185.803.077	201.537.827	122.938.526	510.279.430	151.295.695	158.898.430	85.601.490	395.795.615	81	79	70	78	1.981	2.190	1.478	1.897	2.199	2.378	1.134	1.875	
	- Borong Prestasi Areal Produktif	126.878.453	-	44.727.584	171.606.037	91.582.000	14.529.700	71.976.300	178.088.000	72	-	161	104	1.353	-	538	638	1.331	217	953	843	
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	118.217.278	-	118.217.278	-	107.759.421	-	107.759.421	-	91	-	91	-	1.284	-	439	-	1.612	-	510	
	- Upah Borong Areal Tidak Produktif (ATP)	96.125.695	115.334.701	281.027.311	492.487.708	55.374.800	60.453.200	180.136.000	295.964.000	58	52	64	60	1.025	1.253	3.379	1.831	805	905	2.386	1.402	
602.10.002	Premi KTS	3.000.000	3.000.000	3.000.000	9.000.000	-	-	-	-	-	-	-	-	32	33	36	33	-	-	-	-	
602.10.003	Premi Pengawas	24.894.896	17.300.506	12.018.011	54.213.413	13.652.980	10.416.030	18.108.142	42.177.152	55	60	151	78	265	188	145	202	198	156	240	200	
602.10.004	Premi Pemanen	25.863.440	36.125.604	27.694.079	89.683.124	42.521.892	31.116.313	65.845.522	139.483.727	164	86	238	156	276	392	333	333	618	466	872	661	
602.10.006	Stimulasi	27.333.044	22.730.300	16.631.286	66.694.631	18.585.759	14.868.621	12.823.950	46.278.330	68	65	77	69	291	247	200	248	270	222	170	219	
602.10.007	Bahan lainnya	2.421.183	2.292.503	1.967.530	6.681.217	758.062	940.612	888.009	2.586.683	31	41	45	39	26	25	24	25	11	14	12	12	
602.10.008	Alat-alat dan Perlengkapan	-	-	-	-	9.413.039	14.759.779	7.513.039	31.685.857	-	-	-	-	-	-	-	-	137	221	100	150	
602.10.009	lain-lain	35.139.001	47.729.333	36.275.691	119.144.025	26.002.846	35.682.570	26.553.287	88.238.703	74	75	73	74	375	519	436	443	378	534	352	418	
					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	17.066.416	19.693.996	20.794.871	57.555.284	11.641.950	17.462.925	17.462.925	46.567.800	68	89	84	81	182	214	250	214	169	261	231	221	
602	Jumlah	677.432.805	752.487.259	717.861.401	2.147.781.465	520.339.088	602.197.418	613.982.463	1.736.518.969	77	80	86	81	7.223	8.175	8.631	7.984	7.562	9.011	8.133	8.224	
	Jumlah Biaya Tanaman :	900.469.420	1.343.912.911	1.659.823.446	3.904.205.777	552.320.630	633.288.381	662.959.686	1.848.568.696	61	47	40	47	9.601	14.601	19.957	14.514	8.027	9.476	8.781	8.755	
	Harga pokok produksi (Rp/Kg)	9.601	14.601	19.957	14.514	8.027	9.476	8.781	8.755	84	65	44	60									
	Harga pokok produksi (Rp/Ha)	1.903.741	2.841.254	3.509.140	3.665.921	1.167.697	1.966.734	2.455.406	1.735.745	61	69	70	47									
	Jumlah Biaya Tanaman (Tanpa Pupuk)	713.793.274	786.669.283	755.471.746	2.255.934.303	552.320.630	633.288.381	662.959.686	1.848.568.696	77	81	88	82	7.611	8.547	9.084	8.386	8.027	9.476	8.781	8.755	
	Harga pokok produksi (Rp/Kg)	7.611	8.547	9.084	8.386	8.027	9.476	8.781	8.755	105	111	97	104									
	Harga pokok produksi (Rp/Ha)	1.509.077	2.443.072	4.443.951	2.118.248	1.167.697	1.966.734	2.455.406	1.735.745	77	81	55	82									

BIAYA TANAMAN
UNIT WAY BERULU
BULAN APRIL 2022

Nomor Rekening	U R A I A N	S/D BULAN INI												S/D BULAN INI							
		RKAP				REALISASI				% THD				RP/KG							
										RKAP				RKAP				REALISASI			
		AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE	AFD.I	AFD.II	AFD.III	WABE
	Produksi	354.573	347.992	314.435	1.017.000	253.576	247.546	294.757	795.879	72	71	94	78								
	Luas (Ha)	473	322	270	1.065	473	322	270	1.065												
	Kg/Ha	750	1.081	1.165	955	536	769	1.092	747	72	71	94	78								
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	104.206.225	104.857.381	106.976.659	316.040.265	92.768.097	88.355.596	96.415.130	277.538.823	89	84	90	88	294	301	340	311	366	357	327	349
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	-	-	23.187.991	23.187.991	-	-	16.597.923	16.597.923	-	-	72	72	-	-	74	23	-	-	56	21
601.10.010-012	Pemeliharaan Jalan, Sal. Air dan Teras	1.650.000	1.650.000	1.650.000	4.950.000	-	-	-	-	-	-	-	-	5	5	5	5	-	-	-	-
601.10.020/026	Menyiang/ Merumput	43.986.382	31.568.655	27.404.813	102.959.850	16.871.324	15.582.131	23.206.815	55.660.270	38	49	85	54	124	91	87	101	67	63	79	70
601.10.030	Hama dan Penyakit	10.396.048	10.095.807	9.991.465	30.483.320	12.101.436	10.583.879	10.452.215	33.137.530	116	105	105	109	29	29	32	30	48	43	35	42
601.10.034/038	Pemupukan	186.676.146	557.243.628	904.351.700	1.648.271.474	-	-	-	-	-	-	-	-	526	1.601	2.876	1.621	-	-	-	-
601.10.040/049	Lain-lain	21.768.767	19.489.634	18.699.996	59.958.397	5.490.460	5.490.460	5.490.461	16.471.380	25	28	29	27	61	56	59	59	22	22	19	21
601.10.060	Biaya Umum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Jumlah	264.477.344	620.047.724	985.285.964	1.869.811.032	34.463.219	31.656.470	55.747.414	121.867.103	13	5	6	7	746	1.782	3.134	1.839	136	128	189	153
602.10.	PANEN DAN PENGUMPULAN HASIL									-	-	-	-	-	-	-	-	-	-	-	-
602.10.000	Gaji, Tunjangan dan biaya Sosial Pengawas	206.940.293	175.062.120	203.946.960	585.949.373	187.134.651	144.698.385	180.711.224	512.544.259	90	83	89	87	584	503	649	576	738	585	613	644
602.10.001	Upah dan biaya Sosial Penyadap	1.885.730.751	2.154.670.671	2.104.961.598	6.145.363.020	1.415.433.942	1.730.405.576	1.753.219.748	4.899.059.266	75	80	83	80	5.318	6.192	6.694	6.043	5.582	6.990	5.948	6.156
	- Penyadap Tetap	340.165.884	509.741.022	408.599.272	1.258.506.178	244.035.932	437.253.012	367.344.133	1.048.633.077	72	86	90	83	959	1.465	1.299	1.237	962	1.766	1.246	1.318
	- Borong Prestasi Ex ILA	702.459.962	761.946.887	464.794.780	1.929.201.628	567.263.210	594.619.725	347.367.715	1.509.250.650	81	78	75	78	1.981	2.190	1.478	1.897	2.237	2.402	1.178	1.896
	- Borong Prestasi Areal Produktif	479.685.454	-	169.096.262	648.781.716	367.014.000	35.171.650	310.778.700	712.964.350	77	-	184	110	1.353	-	538	638	1.447	142	1.054	896
	- Upah Borong Areal Tidak Produktif 2003 (ATP)	-	446.940.417	-	446.940.417	-	444.943.989	-	444.943.989	-	100	-	100	-	1.284	-	439	-	1.797	-	559
	- Upah Borong Areal Tidak Produktif (ATP)	363.419.451	436.042.345	1.062.471.285	1.861.933.081	237.120.800	218.417.200	727.729.200	1.183.267.200	65	50	68	64	1.025	1.253	3.379	1.831	935	882	2.469	1.487
602.10.002	Premi KTS	12.000.000	12.000.000	12.000.000	36.000.000	-	-	-	-	-	-	-	-	34	34	38	35	-	-	-	-
602.10.003	Premi Pengawas	94.154.808	65.551.461	43.282.733	202.989.002	51.475.527	41.390.730	76.356.243	169.222.500	55	63	176	83	266	188	138	200	203	167	259	213
602.10.004	Premi Pemanen	97.646.213	136.432.989	104.983.016	339.062.218	104.749.984	104.485.552	198.232.273	407.467.809	107	77	189	120	275	392	334	333	413	422	673	512
602.10.006	Stimulasi	78.293.443	60.293.733	46.548.277	185.135.454	69.301.893	51.480.881	46.496.461	167.279.235	89	85	100	90	221	173	148	182	273	208	158	210
602.10.007	Bahan lainnya	9.222.445	8.716.305	7.538.330	25.477.080	3.214.711	3.805.572	3.551.936	10.572.219	35	44	47	41	26	25	24	25	13	15	12	13
602.10.008	Alat-alat dan Perlengkapan	130.854.530	98.900.371	78.516.455	308.271.356	34.670.974	38.202.750	24.311.180	97.184.904	26	39	31	32	369	284	250	303	137	154	82	122
602.10.009	lain-lain	150.578.643	203.740.555	160.525.406	514.844.604	105.545.672	148.320.183	107.715.988	361.581.843	70	73	67	70	425	585	511	506	416	599	365	454
										-	-	-	-	-	-	-	-	-	-	-	-
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	72.864.481	74.456.482	70.276.522	217.597.485	46.179.735	68.687.505	69.075.570	183.942.810	63	92	98	85	205	214	224	214	182	277	234	231
602	Jumlah	2.738.285.608	2.989.824.687	2.832.579.297	8.560.689.591	2.017.707.089	2.331.477.133	2.459.670.622	6.808.854.844	74	78	87	80	7.723	8.592	9.008	8.418	7.957	9.418	8.345	8.555
	Jumlah Biaya Tanaman :	3.106.969.176	3.714.729.793	3.924.841.920	10.746.540.889	2.144.938.405	2.451.489.199	2.611.833.166	7.208.260.770	69	66	67	67	8.763	10.675	12.482	10.567	8.459	9.903	8.861	9.057
	Harga pokok produksi (Rp/Kg)	8.763	10.675	12.482	10.567	8.459	9.903	8.861	9.057	97	93	71	86								
	Harga pokok produksi (Rp/Ha)	6.568.645	11.536.428	23.087.305	10.090.649	4.534.753	7.613.320	9.673.456	6.768.320	69	66	42	67								
	Jumlah Biaya Tanaman (Tanpa Pupuk)	2.920.293.030	3.157.486.165	3.020.490.220	9.098.269.415	2.144.938.405	2.451.489.199	2.611.833.166	7.208.260.770	73	78	86	79	8.236	9.073	9.606	8.946	8.459	9.903	8.861	9.057
	Harga pokok produksi (Rp/Kg)	8.236	9.073	9.606	8.946	8.459	9.903	8.861	9.057	103	109	92	101								
	Harga pokok produksi (Rp/Ha)	6.173.981	9.805.858	17.767.590	8.542.976	4.534.753	7.613.320	9.673.456	6.768.320	73	78	54	79								