EVALUASI PLANTERS TANGGUH 2022

| Bulan | P | roduksi (K | g) | Produ | ktivitas (ł | (g/Ha) | | DRC (%) | | HP | P Afd (Rp/ | Kg) | Kualitas dan Kua | antitas TU/TK/TB |
|----------|--------|------------|------|-------|-------------|--------|------|---------|------|--------|------------|-------|------------------|------------------|
| Dulaii | RKAP | Real | % | RKAP | Real | % | RKAP | Real | % | RKAP | Real | % | RKAP | Real |
| Januari | 73,221 | 48,474 | 66.2 | 101 | 67 | 66.2 | 29 | 24 | 83.5 | 10,123 | 10,756 | 106.3 | N/A | N/A |
| Februari | 74,326 | 53,419 | 71.9 | 102 | 74 | 71.9 | 29 | 25 | 86.2 | 9,191 | 10,534 | 114.6 | N/A | N/A |
| Maret | 88,417 | 54,512 | 61.7 | 122 | 75 | 61.7 | 29 | 26 | 90.9 | 7,998 | 10,997 | 137.5 | N/A | N/A |
| April | 91,318 | 49,853 | 54.6 | 126 | 69 | 54.6 | 29 | 25 | 87.4 | 14,824 | 20,007 | 135.0 | N/A | N/A |
| Mei | 66,124 | 27,055 | 40.9 | 110 | 37 | 34.0 | 29 | 26 | 90.3 | 8,621 | 24,485 | 284.0 | N/A | N/A |
| Juni | 90,213 | 45,300 | 50.2 | 124 | 62 | 50.2 | 29 | 26 | 89.5 | 7,893 | 15,672 | 198.6 | N/A | N/A |
| Juli | 82,891 | 51,450 | 62.1 | 114 | 71 | 62.1 | 29 | 26 | 89.4 | | | | N/A | N/A |

LM 53/2 40 BULAN

(963)

| UNIT TULUN | IGBUYUT S⊤IK H. | A C I I | KARET | | | | | | | | | | | | | | | | | BULAN | | | | |
|----------------------------|--------------------|---------------------|----------------------------|---------------------|------------------------|-----------------------|-------------------------|---------------------------|-------------------------|---------------------------|----------------------------|------------------|------------------|-------------------------------|-----------------|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|----------------------------|------------------------|----------------|
| | ELING | | | 1.4 | ATEK | LUMP | | JUMLAH | | | | LEBIH K | TIRANG | | | KG KERING | | | | | RAM/POHOI | TARGET | | |
| | TAHUN TANAM | LUAS (Ha) | SISTIM SADAP | | Kg | SCRAP Kg | REAL | | TAR | | ı | | ı | | RE | | TARG | | | | HARI SADAF | PRODUKSI SETAHUN | PSTB | % PSTB |
| | FIELD | (na) | אטאו | KKK | KERING | KERING | B.I | S/D. BI | B.I | S/D. BI | B.I | %B.I | %S/D. BI | S/D. BI | B.I | S/D. BI | B.I | S/D. BI | B.I | S/D. BI | S/D. BI | SLIMIUN | | |
| I | 002003 02004A | - | -S2D3 UTS -S2D3 UTS | 18.0 21.0 | 2,506 2,650 | 142 210 | 2,648 2,860 | 11,738 26,748 | 1,534 6,429 | 10,732 44,984 | 1,114 (3,569) | 173 44 | 109 | 1,006 (18,236) | - | - | - | - | 10.7 5.3 | 6.9 6.3 | 8.5 | 15,600 65,386 | 20,824 41,139 | 133 |
| | 02004B | - | -S2D3 UTS | 19.0 | 780 | 82 | 862 | 3,214 | 1,988 | 13,907 | (1,126) | 43 | 59 23 54 | (10,693) | - | - | - | - | - | - | 9.8 3.2 | 20,214 | 8,429 | 63 42 67 |
| | 02006A 02006B | - | -S2D3 UTS -S2D3 UTS | 20.0 21.0 | 3,027 5,897 | 475 1,292 | 3,502 7,189 | 24,763 57,065 | 6,533 7,959 | 45,710 55,685 | (3,031) (770) | 54 90 | 54 102 | (20,947) 1,380 | - | - | - | - | 8.2 13.5 | 7.3 14.4 | 12.4 20.8 | 66,441 80,941 | 44,252 98.655 | 67 122 |
| | 01992A | _ | KONDISIONAL | 18.0 | 471 | 188 | 659 | 3,896 | 492 | 3,440 | 167 | 134 | 113 | 456 | - | - | - | - | 6.9 | 5.8 | 20.9 | 5,000 | 6,627 | 133 |
| | 01993C 01997A | | KONDISIONAL KONDISIONAL | | - | - | - | - | 93 142 | 653 990 | (93) (142) | - | - | (653) (990) | - | - | - | - | | | - | 949 1.439 | - | - |
| | 01997B | | KONDISIONAL | | 435 | | 435 | 3,198 | 779 | 5,449 | (344) | 56 | 59 | (2,251) | - | - | - | - | 5.4 | 5.7 | 30.8 | 7,921 | 5,573 | 70 |
| Total Afd I | | _ | | 19.9 | 19,657 | 2,682 | 22,339 | 157,563 | 33,736 | 236,037 | (11,397) | 648 | 570 | (78,474) | | _ | | | 8.3 | 8.3 | 11.5 | 343,091 | 264,608 | 77 |
| II | 02007A | 48.0 | - | 29.70 | 1,106 | 353 | 1,459 | 16,785 | 8,334 | 58,313 | (6,875) | 18 | 29 | (41,529) | 30 | 350 | 174 | 1,215 | 6.0 | 9.1 | 9.9 | 84,761 | (24,869) | (29) |
| | 02007B 002008 | 42.0 41.0 | S4/D3 UTS S4/D3 UTS | 29.70 29.70 | 707 2,728 | 266 321 | 973 3,049 | 12,918 28,493 | 6,458 6,760 | 45,183 47,294 | (5,485) (3,711) | 15 45 | 29 60 | (32,265) (18,801) | 23 74 | 308 695 | 154 165 | 1,076 1,154 | 5.5 13.0 | 10.3 16.4 | 9.2 20.3 | 65,676 68,744 | (22,981) (984) | (35) |
| | 002009 | 154.0 | S4/D3 UTS | 29.70 | 10,181 | 1,113 | 11,294 | 72,770 | 20,443 | 143,031 | (9,149) | 55 | 51 | (70,261) | 73 | 473 | 133 | 929 | 12.4 | 11.9 | 14.8 | 207,901 | (45,575) | (22) |
| | 02010A 02011A | 93.0 192.0 | S2/D4 DTS S2/D4 DTS | 29.70 29.70 | 5,911 10,910 | 1,367 1,271 | 7,278 12,181 | 56,871 91,671 | 11,557 28,033 | 80,857 196,139 | (4,279) (15,852) | 63 43 | 70 47 | (23,987) (104,468) | 78 63 | 612 477 | 124 146 | 869 1,022 | 13.5 11.7 | 11.6 11.4 | 16.5 12.3 | 117,531 285,096 | (38,278) (121,152) | (33) (42) |
| | 02011B | 65.0 | S2/D4 DTS | 29.70 | 2,965 | 351 | 3,316 | 24,613 | 10,330 | 72,277 | (7,014) | 32 | 47 34 | (47,664) | 51 | 379 | 159 | 1,112 | 9.6 | 11.4 | 10.5 | 105,059 | (36,365) | (35) |
| Total Afd II | 01993D | 635 | Kondisional | 26.3 29.7 | 34,508 | 5,042 | 39,550 | 564 304,684 | 339 92,254 | 2,374 645,468 | (339) (52,704) | 271 | 24 343 | (1,810) (340,784) | 62 | 480 | 145 | 1,016 | 11.3 | 1.8 11.5 | 11.7 | 3,451 938,220 | 1,956 (288,247) | (31) |
| III | 02010B | 237.0 | S2D4 DTS | 28.8 | 14,654 | 2,636 | 17,290 | 134,865 | 35,397 | 247,662 | (18,107) | 49 | 54 | (112,797) | 73 | 569 | 149 | 1,045 | 15.4 | 16.1 | 17.1 | 359,989 | (16,184) | (4) |
| | 02010C 02011C | 30.0 373.0 | S2D4 DTS S2D4 DTS | 27.6 28.0 | 1,921 18,555 | 393 3,917 | 2,314 22,472 | 12,904 194,713 | 4,347 57,231 | 30,413 400,429 | (2,033) (34,759) | 53 39 | 42 49 | (17,509) (205,716) | 77 60 | 430 522 | 145 153 | 1,014 1,074 | 14.2 12.4 | 11.6 13.7 | 14.0 15.3 | 44,207 582,043 | (14,220) (86,910) | (32) (15) |
| | 02011D | 53.0 | S2D4 DTS | 27.6 | 4,339 | 1,124 | 5,463 | 43,160 | 8,670 | 60,660 | (3,207) | 63 | 71 | (17,500) | 103 | 814 | 164 | 1,145 | 17.2 | 16.9 | 22.9 | 88,173 | (10,466) | (12) |
| Total Afd III | 02009B | 693 83.0 | S4D3 UTS | 28.0 22.8 | 39,469 3,042 | 8,070 434 | 47,539 3,476 | 385,641 25,545 | 105,645 9,066 | 739,164 63,435 | (58,106) (5,590) | 204 38 | 52 40 | (353,523) (37,890) | 69 42 | 556 308 | 152 109 | 1,067 764 | 14.0 11.1 | 14.7 12.7 | 17.3 20.9 | 1,074,412 92,206 | (127,779) (1,210) | (12) (1) |
| | 02009C | 16.0 | S4D3 UTS | 23.7 | 859 | 76 | 935 | 6,116 | 2,509 | 17,558 | (1,574) | 37 | 35 | (11,442) | 58 | 382 | 157 | 1,097 | 11.7 | 13.0 | 16.4 | 25,521 | (655) | (3) |
| | 02009D 02012A | 31.0 273.0 | S4D3 UTS S2/D4 DTS | 23.6 26.4 | 970 18,131 | 105 3,277 | 1,075 21,408 | 5,974 178,047 | 3,600 41,392 | 25,188 289,603 | (2,525) (19,984) | 30 52 | 24 61 | (19,214) (111,556) | 35 78 | 193 652 | 116 152 | 813 1,061 | 9.0 15.3 | 12.2 15.4 | 12.2 24.4 | 36,612 420,953 | 1,222 36,734 | 3 |
| | 02012B | 34.0 | S2/D4 DTS | 26.1 | 1,177 | 285 | 1,462 | 19,799 | 4,483 | 31,369 | (3,021) | 33 | 63 | (11,570) | 43 | 582 | 132 | 923 | 11.7 | 16.6 | 25.0 | 45,597 | 5,862 | 13 |
| Total Afd IV | 02012D | 176.0 613 | S2/D4 DTS | 23.9 24.4 | 12,182 36,361 | 2,764 6,941 | 14,946 43,302 | 125,839 361,320 | 25,859 86,910 | 180,927 608,080 | (10,913) (43,608) | 58 50 | 70 59 | (55,088) (246,760) | 85 71 | 715 589 | 147 142 | 1,028 992 | 13.3 13.7 | 16.7 15.5 | 23.9 20.5 | 262,986 883,875 | 7,236 49,189 | 3 6 |
| V | 02010D | 39.7 | S2D4 DTS | 25.6 | 1,375 | 299 | 1,674 | 14,787 | 4,020 | 28,125 | (2,346) | 42 | 53 | (13,338) | 42 | 372 | 101 | 708 | 13.6 | 13.5 | 16.1 | 40,881 | (4,116) | (10) |
| | 02010E 02010F | 243.8 118.5 | S2D4 DTS S2D4 DTS | 27.2 27.6 | 9,810 9,741 | 2,304 2,562 | 12,114 12,303 | 69,414 65,664 | 29,663 15,824 | 207,543 110,716 | (17,549) (3,521) | 41 78 | 33 59 | (138,129) (45,052) | 50 104 | 285 554 | 122 134 | 851 934 | 11.3 20.7 | 10.8 17.1 | 13.8 24.0 | 301,675 160,931 | (66,015) (28,234) | (22) (18) |
| | 02012C | 48.0 229.5 | S2D4 DTS | 27.0 | 1,188 | 297 | 1,485 | 18,416 | 5,636 | 39,435 153,893 | (4,151) | 26 88 | 47 87 | (21,019) | 31 | 384 583 | 117 | 822 | 8.2 | 13.1 | 14.5 23.0 | 57,320 | (5,019) 133,740 | (9) |
| | 02013D 02014D | 47.1 | S2D4 DTS S2D4 DTS | 25.0 23.1 | 16,097 4,133 | 3,161 483 | 19,258 4,616 | 133,740 28,042 | 21,995 4,927 | 34,470 | (2,737) (311) | 94 | 81 | (20,153) (6,428) | 84 98 | 596 | 96 105 | 671 733 | 16.1 19.8 | 16.3 16.9 | 23.0 | 223,690 50,104 | 28,042 | 60 56 |
| Total Afd V | 01984E | 727 | Kondisional | 25.9 | 42,344 | 9,106 | 51,450 | 330,063 | 826 82,891 | 5,779 579,961 | (826) (31,441) | 368 | 360 | (5,779) (249,898) | 71 | 454 | 114 | 798 | 15.2 | 14.6 | 16.4 | 8,400 843,001 | 2,497 60,895 | 30 7 |
| TOTAL FILE V | 02013E | 197.8 | S2D4 DTS | 23.0 | 11,645 | 2,393 | 14,038 | 101,431 | 20,507 | 143,479 | (6,469) | 68 | 71 | 101,431 | 71 | 513 | 104 | 725 | 13.9 | 14.6 | 19.3 | 208,555 | 47,884 | 23 |
| | 02013F 02014E | 172.7 256.0 | S2D4 DTS S2D4 DTS | 23.0 23.0 | 9,693 18,219 | 1,876 3,265 | 11,569 21,484 | 93,809 141,981 | 17,408 23,153 | 121,797 161,992 | (5,839) (1,669) | 66 93 | 77 88 | 93,809 141,981 | 67 84 | 543 555 | 101 90 | 705 633 | 14.7 15.6 | 15.4 16.5 | 20.6 25.4 | 177,039 235,463 | 11,326 47,884 | 6 20 |
| VI | 02014F | 73.0 | S2D4 DTS | 23.0 | 5,535 | 1,123 | 6.658 | 37,930 | 6,624 | 46,346 | 34 | 101 | 82 | 37,930 | 91 | 520 | 91 | 635 | 18.6 | 18.4 | 23.7 | 67,367 | (19,038) | (28) |
| | 01996A 01996B | | Kondisional Kondisional | 22.0 22.0 | - | - | - | 2,054 2,493 | 449 739 | 3,140 5.167 | (449) (739) | - | 65 48 | (1,086) (2,674) | - | - | - | - | - | 6.1 6.2 | 22.4 18.2 | 4,564 7.511 | 5,771 7.698 | 126 102 |
| Total Afd VI | 000070 | 699 | OADO LITO | 22.7 | 45,092 | 8,657 | 53,749 | 379,698 | 68,879 | 481,923 | (15,130) | 78 | 79 | (102,225) | 77 | 543 | 98 | 689 | 15.3 | 15.5 | 21.6 | 700,499 | (5,569) | (1) |
| VII | 02007C 02008B | 58.0 132.0 | S4D3 UTS S4D3UTS | 22.7 23.6 | 3,484 12,295 | 604 1,885 | 4,088 14,180 | 27,181 93,869 | 9,885 19,108 | 69,162 133,695 | (5,797) (4,928) | 41 74 | 39 70 | (41,981) (39,826) | 70 107 | 469 711 | 170 145 | 1,192 1,013 | 6.8 11.8 | 8.2 12.2 | 13.1 19.8 | 100,530 194,332 | (19,038) (80,198) | (19) (41) |
| | 02008C 02009E | 76.0 116.0 | S4D4UTS S4D3 UTS | 22.7 24.3 | 2,887 3,596 | 628 336 | 3,515 3,932 | 31,844 53,312 | 11,753 13,142 | 82,231 91,946 | (8,238) (9,210) | 30 30 | 39 58 | (50,387) (38,634) | 46 34 | 419 460 | 155 113 | 1,082 793 | 10.0 7.1 | 9.4 10.7 | 11.7 12.8 | 119,526 133,650 | (9,194) (34,172) | (8) (26) |
| | 02009E | 16.0 | S2D4 DTS | 24.3 | 2,364 | 352 | 2,716 | 10,424 | 1,855 | 12,976 | 861 | 146 | 80 | (2,552) | 170 | 652 | 116 | 811 | 30.5 | 13.3 | 18.6 | 18,861 | (620) | (3) |
| | 02009G 02010G | 28.0 115.0 | S2D4 DTS S2D4 DTS | 23.0 23.6 | 1,727 4,554 | 343 656 | 2,070 5,210 | 14,797 52,470 | 3,318 14,278 | 23,212 99,899 | (1,248) (9,068) | 62 36 | 64 53 | (8,415) (47,429) | 74 45 | 528 456 | 118 124 | 829 869 | 9.6 6.1 | 10.6 9.7 | 14.7 14.9 | 33,740 145,208 | (6,016) (14,057) | (18) (10) |
| | 02011E | 144.0 | S2D4 DTS | 24.0 | 12,380 | 1,451 | 13,831 | 87,949 | 25,076 | 175,450 | (11,245) | 55 | 50 | (87,501) | 96 | 611 | 174 | 1,218 | 30.7 | 14.4 | 17.7 | 255,025 | 207 | 0 |
| | 02011F 02012E | 30.0 83.0 | S2D4 DTS S2D4 DTS | 23.9 25.7 | 2,283 3,375 | 300 420 | 2,583 3.795 | 20,397 36,788 | 5,185 8,579 | 36,278 60,022 | (2,602) (4,784) | 50 44 | 56 61 | (15,881) (23,234) | 86 46 | 680 443 | 173 103 | 1,209 723 | 13.3 22.9 | 14.2 12.5 | 19.2 13.4 | 52,731 87,245 | (4,326) (14,800) | (8) (17) |
| | 02012F | 40.0 | S2D4 DTS | 24.7 | 3,347 | 434 | 3,781 | 21,071 | 4,254 | 29,765 | (473) | 89 | 71 | (8,694) | 95 95 | 527 | 106 | 744 | 34.1 | 12.1 | 14.8 | 43,265 | (2,241) | (5) |
| Total Afd VI Total TUBU | | 838 4,205 | | 23.8 25.3 | 52,292 269,723 | | 59,701 317,630 | 450,102 2,369,071 | 116,432 586,746 | 814,635 4,105,268 | (56,731) (269,116) | 51 54 | 55 58 | (364,533) (1,736,197) | 71 76 | 537 563 | 139 140 | 972 976 | 12.5 13.0 | 11.5 13.1 | 15.5 16.4 | | | (16) (4) |
| BAPU | 02011G | 139.2 | S2D3 DTS | 15.6 | 1,284 | 34 | 1,318 | 12,904 | 6,815 | 47,680 | (5,497) | 19 | 27 | (34,776) | 9 | 93 | 49 | 343 | 2.4 | 3.7 | 3.1 | 69,305 | (15,970) | (23) |
| | 02011H 02012G | 10.4 13.9 | S2D3 DTS S2D3 DTS | 8.5 8.0 | 42 9 | 11 | 53 9 | 550 120 | 691 412 | 4,833 2,886 | (638) (403) | 8 2 | 11 4 | (4,283) (2,766) | 5 1 | 53 9 | 66 30 | 464 208 | 0.9 0.7 | 1.4 1.2 | 1.4 0.5 | 7,025 4,195 | (699) (348) | (10) (8) |
| | 02012H | 72.0 | S2D3 DTS | 9.7 | 104 | 6 | 110 | 1,274 | 1,108 | 7,752 | (998) | 10 | 16 | (6,478) | 2 | 18 | 15 | 108 | 1.1 | 2.3 | 1.0 | 11,268 | (3,741) | (33) |
| | 02012I 02013A | 44.5 48.4 | S2D3 DTS S2D3 DTS | 8.4 9.2 | 52 30 | 11 1 | 63 31 | 765 367 | 667 916 | 4,665 6.411 | (604) (885) | 9 | 16 6 | (3,900) (6,044) | 1 | 17 8 | 15 19 | 105 132 | 0.9 0.9 | 1.5 1.6 | 1.0 0.5 | 6,782 9,319 | (978) (1,262) | |
| | 02013B | 34.0 | S2D3 DTS | 7.6 | 4 | [-] | 4 | 128 | 454 | 3,180 | (450) | 1 | 4 | (3,052) | Ó | 4 | 13 | 94 | 0.8 | 1.7 | 0.4 | 4,622 | (689) | (15) |
| | 02013C 02014A | 20.0 22.6 | S2D3 DTS S2D3 DTS | 7.8 8.8 | 18 24 | 3 | 18 27 | 192 365 | 418 667 | 2,922 4,668 | (400) (640) | 4 4 | 7 8 | (2,730) (4,303) | 1 | 10 16 | 21 30 | 146 207 | 0.7 0.9 | 1.3 1.5 | 0.6 0.6 | 4,247 6,786 | (571) (1,107) | (13) (16) |
| | 02014B | 16.1 | S2D3 DTS | 9.6 | 12 | 2 | 14 | 213 | 327 | 2,289 | (313) | 4 | 9 | (2,076) | 1 | 13 | 20 | 142 | 0.9 | 1.4 | 0.8 | 3,327 | (527) | (16) |
| Total BAPU | 02014C | 28.3 449 | S2D3 DTS | 8.8 9.3 | 32 1.611 | - 68 | 32 1,679 | 356 17.234 | 778 13.254 | 5,445 92,732 | (746) (11,575) | 13 | 7 19 | (5,089) (75,498) | <u>1</u> | 13 38 | 27 29 | 192 206 | 1.0 1.8 | 1.5 2.8 | 0.7 1.0 | 7,915 134,790 | (810) | (10) (20) |
| Total Produkt | | 4,654 | | 23.7 | 251,677 | 45,293 | 296,970 | 2,223,631 | 563,912 | 3,945,503 | (266,942) | 2,148 | 2,263 | (1,248,256) | 64 | 478 | 121 | 848 | 13.1 | 13.3 | 15.7 | 5,734,983 | (433,495) | (8) |
| Total Non Pro | | 4,654 | | 17.2 20.5 | 19,657 271,334 | 2,682 47,975 | 22,339 319,309 | 162,674 2,386,305 | 36,088 600,000 | 252,497 4,198,000 | (13,749) (280,691) | 648 2,796 | 707 2,971 | (89,823) | 69 | 513 | 129 | 902 | 8.3 12.6 | 8.1 12.7 | 14.3 15.0 | 367,017 6,102,000 | 282,530 (150,965) | 77 (2) |
| | | . , | | | , | . ,, | , | , | , | , , , , , , , , , , | / / | -, 0 | -,/ | . ,,/1 | | | | | | | | .,, | , 7/1 | |

PENJABARAN PRODUKSI TAHUN 2022

| | | | | | Jumlah I | Pohon Apr | | | | Janu | ari | | | Febru | uari | | | Ma | ret | | | April | | | Me | ei | | | Jun | i | | | Ju | .li | |
|-----|-------|-----------|-------------------|------|----------|-----------|----------|------------|----------|--------|----------|-----|----------|-------|----------|------|----------|-----|------------|-------|------|------------|-----|----------|-----|----------|-----|----------|-----|---------|------|----------|-----|----------|------|
| Afd | Tahun | Field | Klone | Luas | 20 | 21 | Sistem | Panel | Produksi | | Produksi | | Produksi | | Produksi | | Produksi | | Produksi | Produ | uksi | Produksi | | Produksi | | Produksi | | Produksi | P | roduksi | | Produksi | | Produksi | |
| | / | Field | Mone | (Ha) | Seluruh | Disadap | Sadap | Sadap | | DRC | Kering | GTT | | DRC | Kering | GTT | Basah | DRC | Kering GT | T Bas | ah I | DRC Kering | GTT | Basah | DRC | Kering | GTT | | DRC | Kering | GTT | Basah | DRC | Kering | GTT |
| | Tana | | | | Sciurun | Disauap | | | (Kg) | | (Kg) | | (Kg) | | (Kg) | | (Kg) | | (Kg) | (Kg | g) | (Kg) | | (Kg) | | (Kg) | | (Kg) | | (Kg) | | (Kg) | | (Kg) | |
| | | | | | | | | | | # | | | | # | | | | # | | | | # | | | # | | | | # | | | | # | | |
| | | AREAL PRO | DUKTIF | | | | | | | # | | | | # | | | | # | | | | # | | | # | | | | # | | | | # | | |
| | | | | | | | | | | # | | | | # | | | | # | | | | # | | | # | | | | # | | | | # | | |
| V | 2010 | 2010 .D | GT 1 | 40 | 15,473 | 14,471 | - S2D3 I | - B0-2.3 | 12,244 | 29 | 3,551 | ### | | 29 | 3,604 | 28.7 | 14,785 | | 4,288 30. | | ,270 | 29 4,428 | 32 | 13,307 | 29 | 3,859 | ### | 15,086 | 29 | 4,375 | 32.4 | 13,861 | 29 | 4,020 | 28.7 |
| | 2010 | 2010. E | PB 260 | 244 | 111,903 | 94,481 | - S2D3 I | - B0-2.3 | 90,353 | 29 | 26,202 | ### | - / | | | 32.5 | 109,106 | | 31,641 34. | | ,686 | 29 32,679 | 36 | 98,195 | 29 | 28,477 | ### | 111,322 | 29 | 32,283 | 36.6 | 102,287 | | 29,663 | 32.5 |
| | 2010 | 2010 .F | RRIC 100 | 119 | 56,909 | 51,526 | | - B0-2.3 | 48,200 | 29 | 13,978 | ### | 48,927 | | 14,189 | | 58,204 | 29 | 16,879 33. | | / | 29 17,433 | 35 | 52,383 | 29 | 15,191 | ### | 59,386 | 29 | 17,222 | 35.8 | 54,566 | 29 | 15,824 | 31.8 |
| | 2012 | 2012.C | IRR 118 | 48 | 21,158 | 20,685 | - S2D3 I | - B0-2.1 | 17,168 | 29 | 4,979 | ### | | 29 | 5,054 | 28.2 | 20,731 | 29 | 6,012 30. | 1 21 | | 29 6,209 | 31 | 18,658 | 29 | 5,411 | ### | 21,152 | 29 | 6,134 | 31.8 | 19,435 | 29 | 5,636 | 28.2 |
| | 2013 | 2013.D | PB260 | 230 | 110,922 | 106,115 | | - B0-1.2 | 66,997 | 29 | 19,429 | 25 | 68,008 | 29 | 19,722 | 28.6 | 80,902 | 29 | 23,461 30. | | ,556 | 29 24,231 | 31 | 72,811 | 29 | 21,115 | ### | 82,545 | 29 | 23,938 | 32.2 | 75,845 | 29 | 21,995 | 28.6 |
| | 2014 | 2014.D | IRR 118 | 47 | 23,339 | 22,328 | - S2D4 I | - B0-1.2 | 15,006 | 29 | 4,352 | 27 | 15,233 | 29 | 4,418 | 30.4 | 18,121 | 29 | 5,255 32. | 5 18 | ,716 | 29 5,428 | 34 | 16,309 | 29 | 4,730 | ### | 18,489 | 29 | 5,362 | 34.3 | 16,988 | 29 | 4,927 | 30.4 |
| | | | HG | | | | | | | # | 57,993 | | | # | 58,868 | | | # | 70,029 | | | # 72,327 | | | # | 63,026 | | | # | 71,451 | | | | 65,652 | |
| | | | LG | | | | | | | | 14,498 | | | | 14,717 | | | | 17,507 | | | 18,082 | | | | 15,756 | | | | 17,863 | | | | 16,413 | |
| | | | vjc | | | | | | | | 9 | | | | 9 | | | | 10 | | | 11 | | | | 9 | | | | 11 | | | | 10 | |
| | | | AK PRODUKTIF (ATI | ?) | | | | | | # | | | | # | | | | # | | | | # | | | # | | | | # | | | | # | | |
| | | T-0 | | | | | | | | # | | | | # | | | | # | | | | # | | | # | | | | # | | | | # | | |
| | | 1984 E | RRIM 600 | 120 | 30,965 | 5,162 | - | Kondisiona | 2,516 | 29 | 730 | 9.7 | _, | 29 | 741 | 11.0 | 3,038 | | 881 11. | | , | 29 910 | | 2,734 | 29 | | ### | 3,100 | | | 12.4 | 2,848 | 29 | 826 | 11.0 |
| | | Jumlah | | 120 | 30,965 | 5,162 | - | - | 2,516 | 29 | 730 | 10 | 2,554 | 29 | 741 | 11.0 | 3,038 | 29 | 881 11. | 8 3 | ,138 | 29 910 | 12 | 2,734 | 29 | 793 | | 3,100 | 29 | 899 | 12.4 | 2,848 | 29 | 826 | |
| | | | HG | | | | | | | # | 584 | | | # | 592 | | | # | 705 | | | # 728 | | | # | 634 | | | # | 719 | | | # | 661 | |
| | | | LG | | | | | | | \Box | 146 | | | | 148 | | | | 176 | | | 182 | | | | 159 | | | | 180 | | | | 165 | |
| | | | vjc | | | | | | | | 9 | | | | 9 | | | | 10 | | | 11 | | | | 9 | | | | 11 | | | | 10 | |
| | | Total | | 847 | 370,669 | 314,768 | - | - | 252,484 | 29 | 73,220 | 10 | 256,295 | 29 | 74,326 | 11.0 | 304,886 | 29 | 88,417 11. | 8 314 | ,891 | 29 91,318 | ## | 274,398 | 29 | 79,575 | | 311,079 | 29 | 90,213 | #### | 285,831 | 29 | 82,891 | |

MONITORING PRODUKSI HARIAN KARET UNIT: TULUNGBUYUT

TANGGAL : 31 JUli 2022

| A. AREAL PRODUKT | ΊF |
|------------------|----|
|------------------|----|

| | | | | | | Produksi (H | (g) | | | | | | % Re | al Thd | | | | | Selisih Rea | l Thd | | | | | | | Prod | uktivita | as (Kg/F | На) | | | |
|--------|-------|----|---------|----------|----|-------------|--------|--------|---------|----------|----|--------|--------|--------|--------|--------|--------|-----------|-------------|-------|--------|--------|----|--------|--------|-----|-----------|-----------|----------|-----------|--------|----|-----------|
| AFD. | Luas | | RKAP | | | RKO | | | REAL | | | RKAP | | | RKO | | | RKAP | | | RKO | | | RKAP | | | RKO | | | REAL | | | RKAP |
| AFD. | (Ha) | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi |
| | | | | | | | | | | | - | - | - | | - | - | | - | | | | | - | - | - | - 1 | - 1 | - 1 | - 1 | - | - | - | - |
| II | 635 | | 91,914 | 643,090 | | - | | 1,683 | 39,550 | 304,120 | - | 43.0 | 47.3 | | - | - | 1,683 | (52,364) | (338,970) | | - | | - | 145 | 1,013 | - 1 | - 1 | - 1 | 3 | 62 | 479 | - | 43.0 |
| III | 693 | | 105,645 | 739,158 | | - | | 1,705 | 47,539 | 385,641 | - | 45.0 | 52.2 | | - | - | 1,705 | (58,106) | (353,517) | | - | | - | 152 | 1,067 | - 1 | - 1 | - 7 | 2 | 69 | 556 | - | 45.0 |
| IV | 613 | | 86,910 | 608,080 | | - | | 1,924 | 43,302 | 361,320 | - | 49.8 | 59.4 | | - | - | 1,924 | (43,608) | (246,760) | | - | | - | 142 | 992 | - | - 1 | - / | 3 | 71 | 589 | - | 49.8 |
| V | 727 | | 82,065 | 574,174 | | - | | 2,122 | 51,450 | 330,063 | - | 62.7 | 57.5 | | - | - | 2,122 | (30,615) | (244,111) | | - | | - | 113 | 790 | - | - 1 | - / | 3 | 71 | 454 | - | 62.7 |
| VI | 699 | | 67,692 | 473,591 | | - | | 2,412 | 53,749 | 375,151 | - | 79.4 | 79.2 | | - | - | 2,412 | (13,943) | (98,440) | | - | | - | 97 | 678 | - | - 1 | - 1 | 3 | 77 | 537 | - | 79.4 |
| VII | 838 | | 116,432 | 814,625 | | - | | 2,723 | 59,701 | 450,102 | - | 51.3 | 55.3 | | - | - | 2,723 | (56,731) | (364,523) | | - | | - | 139 | 972 | - | - 1 | - 1 | 3 | 71 | 537 | - | 51.3 |
| VIII | 449 | | 13,254 | 92,739 | | - | | 50 | 1,679 | 17,234 | - | 12.7 | 18.6 | | - | - | 50 | (11,575) | (75,505) | | - | | - | 30 | 207 | - | - | - 1 | 0 | 4 | 38 | - | 12.7 |
| Jumlah | 4,654 | - | 563,912 | ######## | - | - | - | 12,619 | 296,970 | ######## | - | 52.7 | 56.4 | - | - | - | 12,619 | (266,942) | ######## | | | | - | 121 | 848 | - | - | - | 3 | 64 | 478 | - | 52.7 |

B. AREAL TIDAK PRODUKTIF (ATP)

| | | | | | | Produksi (I | Kg) | | | | | | % R | eal Thd | | | | | Selisih Rea | l Thd | | | | | | | Prod | luktivit | as (Kg/F | Ha) | | | |
|--------|------|----|--------|---------|----|-------------|--------|-----|--------|---------|----|--------|--------|---------|--------|--------|-----|----------|-------------|-------|--------|--------|----|--------|--------|----|-----------|-----------|----------|-----------|--------|----|-----------|
| AFD. | Luas | | RKAP | | | RKO | | | REAL | | | RKAP | | | RKO | | | RKAP | | | RKO | | | RKAP | | | RKO | | | REAL | | | RKAP |
| AFD. | (Ha) | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi |
| 1 | | | 33,736 | 236,045 | | - | | 780 | 22,339 | 157,563 | - | 66.2 | 66.8 | - | - | | 780 | (11,397) | (78,482) | | | | - | - | - | - | - / | - / | - | - 1 | - | - | - |
| II | | | 339 | 2,382 | | - | | | - | 564 | - | - | 23.7 | - | - | | | (339) | (1,818) | | | | - | - | - | - | - 1 | - 1 | - | | - | - | - |
| III | | | - | - | | - | - | | - | - | - | - | - | - | - | | - | - | - | | | | - | - | - | - | - / | - 1 | - | 1 | - | - | - |
| IV | | | - | - | | - | - | | - | - | - | - | - | - | - | | - | - | - | | | | - | - | - | - | - / | - 1 | - | - 1 | - | - | - |
| V | | | 826 | 5,783 | | - | - | | - | - | - | - | | - | - | | | (826) | (5,783) | | | | - | - | - | - | - / | - / | - | - | - | - | - |
| VI | | | 1,187 | 8,323 | | - | | | - | 4,547 | - | - | 54.6 | - | - | | | (1,187) | (3,776) | | | | - | - | - | - | - / | - / | - | - | - | - | - |
| VII | | | - | | | - | | | - | | - | - | - | - | - | | | - | - | | | | - | - | - | - | - / | - / | - | - | - | - | - |
| VIII | | | - | | | - | | | - | | - | - | - | - | - | | - | - | - | | | | - | - | - | - | - / | - 7 | - | | - | - | - |
| Jumlah | - | | 36,088 | 252,533 | - | - | - | 780 | 22,339 | 162,674 | - | 61.9 | 64.4 | - | - | - | 780 | (13,749) | (89,859) | | | | - | - | - | - | - / | - 1 | - | - | - 1 | - | - |

C. AREAL TOTAL

| | | | | | | Produksi (I | Kg) | | | | | | % Re | eal Thd | | | | | Selisih Rea | al Thd | | | | | | | Prod | uktivita | is (Kg/Ha | a) | | |
|-------------------|-------|----|---------|---------|----|-------------|--------|--------|---------|----------|----|--------|--------|---------|--------|--------|--------|-----------|-------------|--------|--------|--------|----|--------|--------|----|-----------|-----------|-----------|-----------------|-------|-----------|
| AFD. | Luas | | RKAP | | | RKO | | | REAL | | | RKAP | | | RKO | | | RKAP | | | RKO | | | RKAP | | | RKO | | | REAL | | RKAP |
| APD. | (Ha) | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi | S/D Bi | Hi | S/D Hi S/D E | 3i Hi | S/D Hi |
| Afd I | - | - | 33,736 | 236,045 | - | - | - | 780 | 22,339 | 157,563 | - | 66.2 | 66.8 | | - | | 780 | (11,397) | (78,482) | | | | - | - | | - | - | - | - | - | - | - |
| Afd II | 635 | - | 92,254 | 645,472 | - | - | - | 1,683 | 39,550 | 304,684 | - | 42.9 | 47.2 | | - | | 1,683 | (52,704) | (340,788) | | | | - | 145 | 1,016 | - | - 1 | - 1 | 3 | 62 48 | .0 - | 42.9 |
| Afd III | 693 | - | 105,645 | 739,158 | - | - | - | 1,705 | 47,539 | 385,641 | - | 45.0 | 52.2 | | - | | 1,705 | (58,106) | (353,517) | | | | - | 152 | 1,067 | - | - 1 | - 1 | 2 | 69 55 | 6 - | 45.0 |
| Afd IV | 613 | - | 86,910 | 608,080 | - | - | - | 1,924 | 43,302 | 361,320 | - | 49.8 | 59.4 | | - | | 1,924 | (43,608) | (246,760) | | | | - | 142 | 992 | - | - 1 | - 1 | 3 | 71 58 | .9 - | 49.8 |
| Afd V | 727 | - | 82,891 | 579,957 | - | - | - | 2,122 | 51,450 | 330,063 | - | 62.1 | 56.9 | | - | | 2,122 | (31,441) | (249,894) | | | | - | 114 | 798 | - | - 7 | - 7 | 3 | 71 45 | 4 - | 62.1 |
| Afd VI | 699 | - | 68,879 | 481,914 | - | - | - | 2,412 | 53,749 | 379,698 | - | 78.0 | 78.8 | | - | | 2,412 | (15,130) | (102,216) | | | | - | 99 | 689 | - | - 7 | - 7 | 3 | 77 54 | 3 - | 78.0 |
| Afd VII | 838 | - | 116,432 | 814,625 | - | - | - | 2,723 | 59,701 | 450,102 | - | 51.3 | 55.3 | | - | | 2,723 | (56,731) | (364,523) | | | | - | 139 | 972 | - | - 1 | - 1 | 3 | 71 53 | 7 - | 51.3 |
| Afd VIII | 449 | - | 13,254 | 92,739 | - | - | - | 50 | 1,679 | 17,234 | - | 12.7 | 18.6 | 1 | - | - | 50 | (11,575) | (75,505) | | | | - | 30 | 207 | - | - 1 | - 1 | 0 | 4 3 | 8 - | 12.7 |
| Total Unit | 4,654 | - | 600,000 | ####### | - | - | - | 13,399 | 319,309 | ######## | - | 53.2 | 56.8 | - | - | - | 13,399 | (280,691) | ######### | | | | - | 129 | 902 | - | - | - | 3 | 69 51 | 3 - | 53.2 |

D. KOMPOSISI PRODUKSI

| | | | | P | roduksi Basa | ıh (Kg) | | | | | | | Pro | duksi Keri | ing (Kg) | | | | | | DRC (9 | %) | | |
|-------------------|--------|-------|--------|---------|--------------|-----------|-----------|---------|-----------|--------|-------|--------|---------|------------|----------|---------|---------|-----------|--------|-------|--------|-------|--------|-------|
| AFD. | | Hi | | | S.d Hi | | | S.d Bi | | | Hi | | | S.d Hi | | | S.d Bi | | Hi | | S.c | Hi | S. | .d Bi |
| | Lateks | Compo | Total | Lateks | Compo | Total | Lateks | Compo | Total | Lateks | Compo | Total | Lateks | Compo | Total | Lateks | Compo | Total | Lateks | Compo | Lateks | Compo | Lateks | Compo |
| I | 5,280 | 334 | 5,614 | 152,969 | 8,253 | 161,222 | 894,658 | 61,909 | 956,567 | 667 | 113 | 780 | 19,657 | 2,682 | 22,339 | 139,260 | 18,303 | 157,563 | 12.6 | 33.8 | 12.9 | 32.5 | 15.6 | 29.6 |
| II | 6,130 | 496 | 6,626 | 144,740 | 12,368 | 157,108 | 1,088,397 | 85,525 | 1,173,922 | 1,479 | 204 | 1,683 | 34,508 | 5,042 | 39,550 | 265,055 | 39,629 | 304,684 | 24.1 | 41.1 | 23.8 | 40.8 | 24.4 | 46.3 |
| III | 4,830 | 801 | 5,631 | 139,790 | 19,539 | 159,329 | 1,141,377 | 136,763 | 1,278,140 | 1,368 | 337 | 1,705 | 39,469 | 8,070 | 47,539 | 323,827 | 61,814 | 385,641 | 28.3 | 42.1 | 28.2 | 41.3 | 28.4 | 45.2 |
| IV | 6,480 | 849 | 7,329 | 145,840 | 16,947 | 162,787 | 1,277,620 | 133,426 | 1,411,046 | 1,589 | 335 | 1,924 | 36,361 | 6,941 | 43,302 | 302,449 | 58,871 | 361,320 | 24.5 | 39.5 | 24.9 | 41.0 | 23.7 | 44.1 |
| V | 6,870 | 805 | 7,675 | 163,260 | 21,903 | 185,163 | 1,095,438 | 114,619 | 1,210,057 | 1,786 | 336 | 2,122 | 42,344 | 9,106 | 51,450 | 279,269 | 50,794 | 330,063 | 26.0 | 41.7 | 25.9 | 41.6 | 25.5 | 44.3 |
| VI | 8,480 | 1,073 | 9,553 | 188,580 | 20,676 | 209,256 | 1,338,345 | 132,299 | 1,470,644 | 1,965 | 447 | 2,412 | 45,092 | 8,657 | 53,749 | 319,974 | 59,724 | 379,698 | 23.2 | 41.7 | 23.9 | 41.9 | 23.9 | 45.1 |
| VII | 9,770 | 889 | 10,659 | 218,590 | 18,973 | 237,563 | 1,668,925 | 127,879 | 1,796,804 | 2,372 | 351 | 2,723 | 52,292 | 7,409 | 59,701 | 396,904 | 53,198 | 450,102 | 24.3 | 39.5 | 23.9 | 39.1 | 23.8 | 41.6 |
| VIII | 430 | - | 430 | 11,910 | 288 | 12,198 | 109,326 | 2,554 | 111,880 | 50 | - | 50 | 1,611 | 68 | 1,679 | 16,608 | 626 | 17,234 | 11.6 | - | 13.5 | 23.6 | 15.2 | 24.5 |
| Total Unit | 48,270 | 5,247 | 53,517 | ####### | 118,947 | 1,284,626 | ######## | 794,974 | 9,409,060 | 11,276 | 2,123 | 13,399 | ####### | 47,975 | ####### | ####### | 342,959 | 2,386,305 | 23.4 | 40.5 | 23.3 | 40.3 | 23.7 | 43.1 |

| BO11-10 PEMELHARANA TANAMAM MENOHASILKAN BO11-100 BO11-100 | PT. Perkebunan Nusa | ntara VII | | | BIAYA T | ANAMAN | | | Bulan : Juni 2022 | LM | | |
|--|---------------------|--|-------------|-------------|---------------|---------------|-----------|-------------------|-------------------|-----------|-----|----------|
| Add | Unit : Tulungbuyut | | | | ΒΙΙΠΙΠΑΥΑ | ·KARFT | | | dan s d Ri | 14.1 | | |
| Realissal | Afd: | V (LIMA) | | | | | | | | | | |
| Realises Anggaran Realise | | | | | | | | | l | | | |
| PRODUKS -LAPANGAN : - Dikirim ke : Patrik Sendiri LG | | KWALITAS/JENIS MUTU | | | | | | | | | | |
| - Dikirim ke : Pabrik Sendrir HG | | | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Realisasi | Anggaran | Bi | Sd Bi |
| Dikirin to : Pathic Sendrif LG | | | | | | | | | | | | |
| Description | - LAFANGAN . | Dikirim ko : Pohrik Sondiri HC | 34 707 | 60.464 | 236 025 | 392 743 | | | | | | |
| Nomor Rekening | | | | , . | | | | | | | | |
| Nomor Rekening | | | | | 278 613 | | _ | | _ | _ | | |
| Rekening | Nomor | TOTALTROBORO | | | | | | | | | | |
| Realissai | | URAIAN | | | | | Bula | an ini | s.d Bulan ir | ni | - | _ |
| 600.10.00/101 Gail, Tunji, Dan Blaya Sosial Goi, Illa-NUD 26,983,560 31,389,612 132,384,326 177,386,181 31,888 37,095 156,446 210,303 68 | | | | | | | | | | | | |
| 601.10.000 PEMELHARANA TANAMAN MENGHASILKAN Col. 11.0000 Col. 11.00000 Col. 11.00000 Col. 11.00000 Col. 11.00000 Col. 11.000000 Col. 11.000000 Col. 11.000000 Col. 11.000000 Col. 11.0000000 Col. 11.0000000000000000000000000000000000 | 600.10.100/101 | Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD | | | | | | | | | 86 | 74 |
| 601.10.01.00 Permet_lalar | | | , , | | , , | , , | | - | - | - | - | - |
| 601-10.010-0.0 Permel. Jalan 144.440 - 866,639 - 171 - 1,024 - 801-10.012-0.0 SalAir dan Teras 131,845 - 791,070 - 156 - 935 - 801-10.02-0.0 Menylang Merumput 3,887.206 766,660 97.070-366 - 4712 894 114,713 - 801-10.02-0.0 Menylang Merumput 3,887.206 766,660 97.070-366 - 4712 894 114,713 - 801-10.02-0.0 Menylang Merumput 9,613,160 1,974,346 56,833,140 11,840,077 11,360 2,333 67,163 13,999 467 4 4 4 4 4 4 4 4 4 | | Gaji/Tunj dan Biaya Sos. Karyawan | | 3,996,182 | - | 26,459,275 | - | 4,723 | - | 31,268 | - | - |
| 601 10 0 20 0 Wiping Islang 3,987 206 766,560 97,070,356 - 4,712 894 114,713 - 601 10 0 20 0 Menyiang derupmut 3,1814,999 20,629,733 102,686,286 82,518,931 37,597 24,379 121,350 97,517 154 1 1 1 1 1 1 1 1 1 | 601.10.010.00 | | | 144,440 | - | 866,639 | - | 171 | - | 1,024 | - | - |
| 601.10.024.00 Menyiang Merunput 3,987.206 756,560 7,970,356 - 4,712 894 114,713 - 4,001.10.026.00 Menyiang dengan Kimiawi 31,814,999 20,629,733 10,2686,286 82,518,931 37,597 24,379 121,350 97,777 154 11 14,001.00 1,000.00 Menyiang dengan Kimiawi 9,613,160 1,974,346 56,833,140 11,846,077 11,360 2,333 67,163 13,999 487 4 4 4 4 4 4 4 4 4 | 601.10.012.00 | Sal.Air dan Teras | | 131,845 | - | 791,070 | - | 156 | - | 935 | - | - |
| Bot 10,026,00 Menylang dengan Kimiawi 31,814,999 20,629,733 102,686,285 82,518,331 37,597 24,379 121,350 97,517 154 1 1 1 1 1 1 1 1 1 | | Wiping lalang | | | - | - | - | - | - | - | - | - |
| Bol 1 1 0 3 0 0 | | | | | | | - | | | | - | 1 |
| 601.10.034.00 Bahan Pupuk Bahan Pupuk | | | , , | | | | | | | | | 124 |
| Bolt 10 035 00 | | | 9,613,160 | 1,974,346 | 56,833,140 | | 11,360 | 2,333 | 67,163 | | 487 | 480 |
| Continue Continue | | | | | - | | - | - | - | | - | - |
| Sensus Pohon | | | | | - | | - | - | - | | - | - |
| Col. | | | | | - | | - | - | - | , | - | - |
| Record R | | | | | - | | - | - | - | , | - | - |
| 602.10. Col. Col. | 601.10.049.00 | Lain-lain | 38,856,716 | 30,045,357 | 1,137,952,131 | 200,242,480 | 45,919 | 35,506 | 1,344,779 | 236,637 | 129 | 568 |
| 602.10. Col. Col. | | | 22 22 4 2== | | - | - | - | | - | - | - | - |
| 602.10,000 Gaji/Tunj dan Biaya Sos. Karyawan 204,435,550 47,733,028 691,828,267 317,284,521 241,592 56,409 817,571 374,952 428 22 602.10,001.00 Upah penyadap 306,653,323 214,701,204 1,147,337,768 1,273,513,819 362,389 253,724 1,355,871 1,504,980 143 602.10,001.00 Upah Penyadap Borong Produktif 11,806,204 254,749,197 375,837,179 1,403,656,378 13,952 301,051 444,147 1,658,776 5 602.10,001.00 Upah Penyadap Borong Non Produktif 1,806,204 254,749,197 375,837,179 1,403,656,378 13,952 301,051 444,147 1,658,776 5 602.10,001.00 Upah Penyadap Borong Non Produktif 1,806,204 254,749,197 375,837,179 1,403,656,378 13,952 301,051 444,147 1,658,776 5 602.10,001.00 1,000 1 | 000.40 | | 80,284,875 | 60,909,109 | 1,298,228,116 | 1,053,683,551 | 94,877 | 71,980 | 1,534,186 | 1,245,194 | 132 | 123 |
| 602.10.001.00 Upah penyadap 306,653,323 214,701,204 1,147,337,768 1,273,513,819 362,389 253,724 1,355,871 1,504,980 143 602.10.001.00 Upah Penyadap Borong Produktif 11,806,204 254,749,197 375,837,179 1,403,656,378 13,952 301,051 444,147 1,658,776 5 602.10.001.00 Upah Penyadap Borong Non Produktif - 8,619,567 - 47,493,417 - 10,186 - 56,126 - 701.001.00 Premi Produksi Pengawas 4,488,312 11,796,149 51,135,096 65,405,641 13,940 60,429 77,293 - 602.10.004.10 Premi Produksi Pengawas 4,488,312 11,796,149 51,135,096 65,405,641 13,940 60,429 77,293 - 602.10.004.10 Premi Produksi Pengawas 4,488,312 11,796,149 51,135,096 65,405,641 13,940 60,429 77,293 - 602.10.006.10 Stimulasi 20,324,673 19,552,990 66,184,730 145,894,124 24,019 | | | 004 405 550 | 47 700 000 | 004 000 007 | 047 004 504 | - | - | - 047 574 | - 074.050 | 400 | - |
| Col. 10. 001. 00 | | | , , | | | | , | | | | | 218 |
| Col. Upah Penyadap Borong Non Produktif - 8,619,567 - 47,493,417 - 10,186 - 56,126 - | | | | | | | | | | | | 90 27 |
| Total Upah Peanaen Borong 522,895,077 525,802,996 2,215,003,214 3,041,948,134 617,933 621,370 2,617,588 3,594,834 99 602.10.003.10 Premi Produksi Pengawas 4,488,312 11,796,149 51,135,096 65,405,641 13,940 60,429 77,293 - 602.10.004.10 Premi Produksi Pemanen 45,522,835 44,110,696 213,542,858 243,047,907 53,797 52,128 252,355 287,223 103 602.10.006.10 Stimulasi 20,324,673 19,552,990 66,184,730 145,894,124 24,019 23,107 78,214 172,411 104 602.10.007.10 Bahan lainnya 653,996 1,719,473 3,601,825 - 773 2,032 4,256 - 602.10.008.10 Alat perlengkapamn Panen 26,203,500 46,353,858 - 30,966 54,779 - 602.10.009.10 Lain-lain 3,258,920 1,644,624 3,258,920 17,084,908 3,851 1,944 3,851 20,190 198 602.10.014 BIAYA PENGANGKUTAN PRODUKSI 6,200,080 16,165,830 45,751,815 88,199,810 7,327 19,104 54,067 104,230 38 Jumlah Biaya Tanaman : 709,958,332 712,026,002 4,053,412,047 4,883,177,938 838,996 841,439 4,790,135 5,770,714 100 | | | 11,000,204 | | 3/3,03/,1/9 | | 13,932 | 301,031 10.196 | 444,147 | | 5 | 21 |
| Premi Produksi Pengawas | 002.10.001.00 | | 522 805 077 | | 2 215 003 214 | | 617 033 | | | | 90 | 73 |
| 602.10.003.10 Premi Produksi Pengawas 4,488,312 11,796,149 51,135,096 65,405,641 13,940 60,429 77,293 - 602.10.004.10 Premi Produksi Pemanen 45,522,835 44,110,696 213,542,858 243,047,907 53,797 52,128 252,355 287,223 103 602.10.006.10 Stimulasi 20,324,673 19,552,990 66,184,730 145,894,124 24,019 23,107 78,214 172,411 104 602.10.007.10 Bahan lainnya 653,996 1,719,473 3,601,825 - 773 2,032 4,256 - 602.10.008.10 Alat perlengkapamn Panen 26,203,500 46,353,858 - - - 30,966 54,779 - 602.10.009.10 Lain-lain 3,258,920 1,644,624 3,258,920 17,084,908 3,851 1,944 3,851 20,190 198 602.10.014 BIAYA PENGANGKUTAN PRODUKSI 6,200,080 16,165,830 45,751,815 88,199,810 7,327 19,104 54,067 104,230 | | Total Opail Lealiaell Bolong | 322,093,077 | 323,002,330 | 2,213,003,214 | 3,041,340,134 | 017,333 | | 2,017,500 | 3,334,034 | | - 73 |
| 602.10.004.10 Premi Produksi Pemanen 45,522,835 44,110,696 213,542,858 243,047,907 53,797 52,128 252,355 287,223 103 602.10.006.10 Stimulasi 20,324,673 19,552,990 66,184,730 145,894,124 24,019 23,107 78,214 172,411 104 602.10.007.10 Bahan lainnya 653,996 1,719,473 3,601,825 - 773 2,032 4,256 - 602.10.008.10 Alat perlengkapamn Panen 26,203,500 46,353,858 - - - 30,966 54,779 - 602.10.009.10 Lain-lain 3,258,920 1,644,624 3,258,920 17,084,908 3,851 1,944 3,851 20,190 198 602.10.014 BIAYA PENGANGKUTAN PRODUKSI 6,200,080 16,165,830 45,751,815 88,199,810 7,327 19,104 54,067 104,230 38 Jumlah Biaya Tanaman : 709,958,332 712,026,002 4,053,412,047 4,883,177,938 838,996 841,439 4,790,135 | 602 10 003 10 | Premi Produksi Pengawas | 4 488 312 | 11 796 149 | 51 135 096 | 65 405 641 | | | 60 429 | 77 293 | - 1 | 78 |
| 602.10.006.10 Stimulasi 20,324,673 19,552,990 66,184,730 145,894,124 24,019 23,107 78,214 172,411 104 602.10.007.10 Bahan lainnya 653,996 1,719,473 3,601,825 - 773 2,032 4,256 - 602.10.008.10 Alat perlengkapamn Panen 26,203,500 46,353,858 - - - 30,966 54,779 - 602.10.009.10 Lain-lain 3,258,920 1,644,624 3,258,920 17,084,908 3,851 1,944 3,851 20,190 198 602.10.014 BIAYA PENGANGKUTAN PRODUKSI 6,200,080 16,165,830 45,751,815 88,199,810 7,327 19,104 54,067 104,230 38 Jumlah Biaya Tanaman : 709,958,332 712,026,002 4,053,412,047 4,883,177,938 838,996 841,439 4,790,135 5,770,714 100 | | | | , , | | | 53 797 | | | | 103 | 88 |
| 602.10.007.10 Bahan lainnya 653,996 1,719,473 3,601,825 - 773 2,032 4,256 - 602.10.008.10 Alat perlengkapamn Panen 26,203,500 46,353,858 - - - 30,966 54,779 - 602.10.009.10 Lain-lain 3,258,920 1,644,624 3,258,920 17,084,908 3,851 1,944 3,851 20,190 198 602.10.014 BIAYA PENGANGKUTAN PRODUKSI 6,200,080 16,165,830 45,751,815 88,199,810 7,327 19,104 54,067 104,230 38 Jumlah Biaya Tanaman : 709,958,332 712,026,002 4,053,412,047 4,883,177,938 838,996 841,439 4,790,135 5,770,714 100 | | | | , , | | | , | | | · | | 45 |
| 602.10.008.10 Alat perlengkapamn Panen 26,203,500 46,353,858 - - 30,966 54,779 - 602.10.009.10 Lain-lain 3,258,920 1,644,624 3,258,920 17,084,908 3,851 1,944 3,851 20,190 198 602.10.014 BIAYA PENGANGKUTAN PRODUKSI 6,200,080 16,165,830 45,751,815 88,199,810 7,327 19,104 54,067 104,230 38 Jumlah Biaya Tanaman : 709,958,332 712,026,002 4,053,412,047 4,883,177,938 838,996 841,439 4,790,135 5,770,714 100 | | | ,,,,,, | -,, | | | * | | | , | - | 48 |
| 602.10.009.10 Lain-lain 3,258,920 1,644,624 3,258,920 17,084,908 3,851 1,944 3,851 20,190 198 602.10.014 BIAYA PENGANGKUTAN PRODUKSI 6,200,080 16,165,830 45,751,815 88,199,810 7,327 19,104 54,067 104,230 38 Jumlah Biaya Tanaman : 709,958,332 712,026,002 4,053,412,047 4,883,177,938 838,996 841,439 4,790,135 5,770,714 100 | | , | | 111,300 | ' ' | | - | - | | | _ | 57 |
| 10 10 10 10 10 10 10 10 | | , , , | 3,258,920 | 1,644,624 | | | 3,851 | 1,944 | | | 198 | 19 |
| 602.10.014 BIAYA PENGANGKUTAN PRODUKSI 6,200,080 16,165,830 45,751,815 88,199,810 7,327 19,104 54,067 104,230 38 Jumlah Biaya Tanaman : 709,958,332 712,026,002 4,053,412,047 4,883,177,938 838,996 841,439 4,790,135 5,770,714 100 | | | | | | | | | | | | 69 |
| Jumlah Biaya Tanaman : 709,958,332 712,026,002 4,053,412,047 4,883,177,938 838,996 841,439 4,790,135 5,770,714 100 | 602.10.014 | BIAYA PENGANGKUTAN PRODUKSI | | 16,165,830 | | | | 19,104 | 54,067 | | | 52 |
| | | Jumlah Biaya Tanaman : | 709,958,332 | | | 4,883,177,938 | | | | | 100 | 83 |
| | HA TM | | 846.2 | 846 | 846.2 | 846.2 | | | | | | |
| RP/KG 15,672 7,893 14,549 9,824 Managatahui | RP/KG | | - , - | , | , | 9,824 | | | | | | |

709,958,332 712,026,002 4,053,412,047

Mengetahui Asisten Afd V