

## KEBUN PLASMA DAN PEMBELIAN TBS/BOKAR SBT/LDA/AMO REALISASI VS RKAP 2022

URAIAN	HARI INI			S/D HARI INI			S/D BULAN INI		
TANGGAL	12/08/2022	RKAP	%	REAL	RKAP	%	REAL	RKAP	%
TU : AFD - II (422,86 Ha)	31.560	39.846	-20,80	421.230	438.306	-3,90	7.589.000	6.597.306	15,03
AFD - III (620,97 Ha)	-	59.846	-100,00	717.930	658.306	9,06	11.225.010	9.458.306	18,68
<b>JUMLAH - TU (1,043,83 Ha)</b>	<b>31.560</b>	<b>99.692</b>	<b>-68,34</b>	<b>1.139.160</b>	<b>1.096.612</b>	<b>3,88</b>	<b>18.814.010</b>	<b>16.055.612</b>	<b>17,18</b>
<b>RYN - SBT</b>									
Plasma SBT (9,500 Ha)	42.890	200.551	-78,61	1.444.810	2.206.057	-34,51	26.746.810	36.829.121	-27,38
Pihak III SBT	193.370	376.219	-48,60	2.641.820	4.138.405	-36,16	30.173.020	59.549.797	-49,33
<b>JUMLAH</b>	<b>236.260</b>	<b>576.769</b>	<b>-59,04</b>	<b>4.086.630</b>	<b>6.344.462</b>	<b>-35,59</b>	<b>56.919.830</b>	<b>96.378.918</b>	<b>-40,94</b>
<b>RYN - LDA</b>									
Plasma LDA (5.500 Ha)	34.750	170.695	-79,64	522.360	1.877.642	-72,18	29.908.400	31.346.375	-4,59
Pihak III LDA	161.640	214.305	-24,57	1.865.220	2.357.358	-20,88	28.042.470	28.328.961	-1,01
<b>JUMLAH</b>	<b>196.390</b>	<b>385.000</b>	<b>-48,99</b>	<b>2.387.580</b>	<b>4.235.000</b>	<b>-43,62</b>	<b>57.950.870</b>	<b>59.675.336</b>	<b>-2,89</b>

### REKAP

URAIAN	HARI INI			S/D HARI INI			S/D BULAN INI		
TANGGAL	12/08/2022	RKAP	%	REAL	RKAP	%	REAL	RKAP	%
PLASMA	77.640	371.245	-79,09	1.967.170	4.083.699	-51,83	56.655.210	68.175.496	-16,90
PIHAK - III	355.010	590.524	-39,88	4.507.040	6.495.763	-30,62	58.215.490	87.878.758	-33,75
<b>JUMLAH</b>	<b>432.650</b>	<b>961.769</b>	<b>-55,02</b>	<b>6.474.210</b>	<b>10.579.462</b>	<b>-38,80</b>	<b>114.870.700</b>	<b>156.054.254</b>	<b>-26,39</b>
<b>BOKAR</b>	<b>1.545</b>	<b>3.500</b>	<b>-55,86</b>	<b>10.588</b>	<b>38.500</b>	<b>-72,50</b>	<b>490.726</b>	<b>639.500</b>	<b>-23,26</b>

REALISASI VS PENCAPAIAN TARGET

TARGET SD TGL 12/08/2022

URAIAN	BULAN INI			SISA	TARGET YG HARUS DI
TANGGAL	REAL SD	ARGET AGUSTUS 2022	+/-	HARI	CAPAI
TU : AFD - II (422,86 Ha)	421.230	1.036.000	614.770	19	32.356
AFD - III (620,97 Ha)	717.930	1.556.000	838.070	19	44.109
Jumlah- TU (1,043,83 Ha)	1.139.160	2.592.000	1.452.840	19	76.465
RYN - SBT					
Plasma SBT (9,500 Ha)	1.444.810	5.214.317	3.769.507	19	198.395
Pihak III SBT	2.641.820	9.781.684	7.139.864	19	375.782
Jumlah Rayon SBT	4.086.630	14.996.001	10.909.371	19	574.177
RYN - LDA					
Plasma LDA (5.500 Ha)	522.360	4.438.062	3.915.702	19	206.090
Pihak III LDA	1.865.220	5.571.938	3.706.718	19	195.090
Jumlah Rayon LDA	2.387.580	10.010.000	7.622.420	19	401.180

REKAP TARGET

URAIAN	BULAN INI				SD BULAN INI
TANGGAL	REAL SD	RKAP	+/-		REAL
PLASMA	1.967.170	9.652.379	7.685.209	19	404.485
PIHAK - III	4.507.040	15.353.622	10.846.582	19	570.873
JUMLAH	6.474.210	25.006.001	18.531.791	19	975.357
BOKAR	10.588	91.000	80.412	19	4.232