

Laporan Produksi Harian Per Komoditi

31 Juli 2022

| BUDIDAYA            | RKAP            |                  |             |                            |                  |            | R E A L I S A S I |               |                            |                |            | % THD RKAP |               |               |       |
|---------------------|-----------------|------------------|-------------|----------------------------|------------------|------------|-------------------|---------------|----------------------------|----------------|------------|------------|---------------|---------------|-------|
|                     | AREAL<br>(Ha)   | 1 TH<br>(Kg)     | H.I<br>(Kg) | BLN ini (KG)<br>31-07-2022 | S/D HI<br>(Kg)   | KG/HA      | AREAL<br>(Ha)     | H.I<br>(Kg)   | BLN ini (KG)<br>31-07-2022 | S/D HI<br>(Kg) | KG/HA      | H.I        | BLN ini       | S/D H I       | 1 TH  |
| <b>K a r e t</b>    | 10,780.65       | 15,954,000       | -           | 1,397,034                  | 10,226,239       | 949        | 10,780.65         | 52,967        | 1,322,904                  | 9,665,578      | 897        | -          | 94.69         | 94.52         | 60.58 |
| <b>Kopi Arabika</b> |                 |                  |             |                            |                  |            |                   |               |                            |                |            |            |               |               |       |
| - Kopi Reguler      | 3,659.15        | 1,596,000        | -           | 689,175                    | 1,165,055        | 318        | 1,480.67          | 1,800         | 178,060                    | 840,846        | 568        | -          | 25.84         | 72.17         | 52.68 |
| - Kopi Rakyat       | -               | -                | -           | -                          | -                | -          | -                 | -             | 191                        | 297            | -          | -          | -             | -             | -     |
| <b>Jumlah</b>       | <b>3,659.15</b> | <b>1,596,000</b> | <b>-</b>    | <b>689,175</b>             | <b>1,165,055</b> | <b>318</b> | <b>1,480.67</b>   | <b>1,800</b>  | <b>178,251</b>             | <b>841,143</b> | <b>568</b> | <b>-</b>   | <b>25.86</b>  | <b>72.20</b>  | 52.70 |
| <b>Kopi Robusta</b> |                 |                  |             |                            |                  |            |                   |               |                            |                |            |            |               |               |       |
| - Kopi Reguler      | 3,795.46        | 2,181,400        | -           | 359,581                    | 464,465          | 122        | 3,855.19          | 28,849        | 470,762                    | 737,776        | 191        | -          | 130.92        | 158.84        | 33.82 |
| - Kopi Rakyat       | -               | -                | -           | -                          | -                | -          | -                 | -             | -                          | -              | -          | -          | -             | -             | -     |
| <b>Jumlah</b>       | <b>3,795.46</b> | <b>2,181,400</b> | <b>-</b>    | <b>359,581</b>             | <b>464,465</b>   | <b>122</b> | <b>3,855.19</b>   | <b>28,849</b> | <b>470,762</b>             | <b>737,776</b> | <b>191</b> | <b>-</b>   | <b>130.92</b> | <b>158.84</b> | 33.82 |
| <b>Kakao Edel</b>   | 94.11           | 28,500           | -           | 2,000                      | 9,200            | 98         | 94.11             | -             | 2,016                      | 15,722         | 167        | -          | 100.80        | 170.89        | 55.16 |
| <b>Kakao Bulk</b>   | 126.19          | 181,000          | -           | 13,200                     | 61,560           | 488        | 126.19            | -             | 4,256                      | 26,838         | 213        | -          | 32.24         | 43.60         | 14.83 |
| <b>T e h</b>        | 1,042.37        | 2,070,000        | -           | 155,058                    | 1,255,588        | 1,205      | 1,042.37          | -             | 131,583                    | 1,032,224      | 990        | -          | 84.86         | 82.21         | 49.87 |

Surabaya, 31 Juli 2022

**REALISASI PRODUKSI PT PERKEBUNAN NUSANTARA XII**  
**31 Juli 2022**

| No | Komoditi / Kebun        | RKAP       |              |          |              |             | Realisasi  |          |              |             | % Thd |        |         |       |
|----|-------------------------|------------|--------------|----------|--------------|-------------|------------|----------|--------------|-------------|-------|--------|---------|-------|
|    |                         | AREAL (Ha) | 1 Tahun (Kg) | H.I (KG) | BLN ini (KG) | S/D HI (KG) | AREAL (Ha) | H.I (KG) | BLN ini (KG) | S/D HI (KG) | H.I   | B.I    | Sd. B.I | 1 th  |
|    | <b>KARET</b>            |            |              |          |              |             |            |          |              |             |       |        |         |       |
| 1  | Pasewaran               | 261.60     | 293,000      | -        | 22,600       | 181,500     | 261.60     | 1,108    | 27,977       | 169,978     | -     | 123.79 | 93.65   | 58.01 |
| 2  | Sungai Lembu            | 486.62     | 705,000      | -        | 56,400       | 444,150     | 486.62     | 1,875    | 60,653       | 426,807     | -     | 107.54 | 96.10   | 60.54 |
| 3  | Sumber Jambe            | 608.34     | 670,000      | -        | 55,008       | 413,392     | 608.34     | 2,021    | 52,808       | 374,936     | -     | 96.00  | 90.70   | 55.96 |
| 4  | Kalikempit              | 100.00     | 130,500      | -        | 11,628       | 79,936      | 100.00     | 374      | 7,548        | 62,485      | -     | 64.91  | 78.17   | 47.88 |
| 5  | Kalisepanjang           | 50.20      | 75,000       | -        | 6,300        | 47,600      | 50.20      | 204      | 4,418        | 38,327      | -     | 70.13  | 80.52   | 51.10 |
| 6  | Kalirejo                | 390.52     | 566,000      | -        | 42,000       | 352,300     | 390.52     | 2,192    | 39,873       | 336,322     | -     | 94.94  | 95.46   | 59.42 |
| 7  | Kendenglembu            | 305.90     | 480,000      | -        | 32,000       | 296,000     | 305.90     | 1,844    | 29,462       | 273,866     | -     | 92.07  | 92.52   | 57.06 |
| 8  | Jatirono                | 256.15     | 363,000      | -        | 27,370       | 232,105     | 256.15     | 1,330    | 15,630       | 145,482     | -     | 57.11  | 62.68   | 40.08 |
| 9  | Malangsari              | 46.00      | 73,250       | -        | 5,883        | 44,062      | 46.00      | 404      | 6,586        | 59,642      | -     | 111.95 | 135.36  | 81.42 |
| 10 | Sumber Tengah           | 455.40     | 638,000      | -        | 63,000       | 414,000     | 455.40     | 2,121    | 45,955       | 396,960     | -     | 72.94  | 95.88   | 62.22 |
| 11 | Glantangan              | 887.07     | 2,669,299    | -        | 258,420      | 1,629,154   | 1,620.10   | 9,355    | 220,956      | 1,347,915   | -     | 85.50  | 82.74   | 50.50 |
| 12 | Kalisanen               | 755.76     | 1,423,000    | -        | 127,360      | 928,510     | 755.76     | 3,729    | 114,005      | 876,768     | -     | 89.51  | 94.43   | 61.61 |
| 13 | Kotta Blater            | 605.44     | 1,150,000    | -        | 102,800      | 788,800     | 605.44     | 3,661    | 103,410      | 728,689     | -     | 100.59 | 92.38   | 63.36 |
| 14 | Mumbul                  | 733.03     | 175,051      | -        | -            | 175,051     | -          | -        | -            | 153,195     | -     | -      | 87.51   | 87.51 |
| 15 | Renteng                 | 373.98     | 548,000      | -        | 53,426       | 355,499     | 373.98     | 1,341    | 46,920       | 358,067     | -     | 87.82  | 100.72  | 65.34 |
| 16 | Banjarsari              | 604.31     | 846,000      | -        | 79,101       | 534,503     | 604.31     | 3,896    | 78,615       | 550,199     | -     | 99.39  | 102.94  | 65.04 |
| 17 | Zeelandia               | 966.78     | 1,160,000    | -        | 103,900      | 734,400     | 966.78     | 3,919    | 101,597      | 782,770     | -     | 97.78  | 106.59  | 67.48 |
| 18 | Gunung Gambir           | 872.06     | 1,036,000    | -        | 79,790       | 669,960     | 872.06     | 3,302    | 84,370       | 599,612     | -     | 105.74 | 89.50   | 57.88 |
| 19 | Pancursari              | 700.84     | 850,000      | -        | 79,475       | 538,220     | 700.84     | 4,396    | 78,955       | 499,171     | -     | 99.35  | 92.74   | 58.73 |
| 20 | Ngrangkah Pawon         | 746.83     | 1,184,900    | -        | 82,973       | 748,297     | 746.83     | 3,088    | 110,479      | 907,127     | -     | 133.15 | 121.23  | 76.56 |
| 21 | Tretes                  | 573.82     | 918,000      | -        | 107,600      | 618,800     | 573.82     | 2,807    | 92,687       | 577,260     | -     | 86.14  | 93.29   | 62.88 |
|    | <b>Total Karet</b>      | 10,780.65  | 15,954,000   | -        | 1,397,034    | 10,226,239  | 10,780.65  | 52,967   | 1,322,904    | 9,665,578   | -     | 94.69  | 94.52   | 60.58 |
|    | <b>Teh</b>              |            |              |          |              |             |            |          |              |             |       |        |         |       |
| 1  | Gunung Gambir           | 82.87      | 132,600      | -        | 9,000        | 79,100      | 82.87      | -        | 11,118       | 99,790      | -     | 123.53 | 126.16  | 75.26 |
| 2  | Kertowono               | 281.25     | 450,000      | -        | 31,880       | 264,730     | 281.25     | -        | 30,054       | 265,456     | -     | 94.27  | 100.27  | 58.99 |
| 3  | Wonosari                | 528.25     | 1,247,400    | -        | 96,130       | 776,600     | 528.25     | -        | 76,373       | 527,385     | -     | 79.45  | 67.91   | 42.28 |
| 4  | Bantaran                | 150.00     | 240,000      | -        | 18,048       | 135,158     | 150.00     | -        | 14,038       | 139,593     | -     | 77.78  | 103.28  | 58.16 |
|    | <b>Total Teh</b>        | 1,042.37   | 2,070,000    | -        | 155,058      | 1,255,588   | 1,042.37   | -        | 131,583      | 1,032,224   | -     | 84.86  | 82.21   | 49.87 |
|    | <b>Kakao Edel</b>       |            |              |          |              |             |            |          |              |             |       |        |         |       |
| 1  | Kendenglembu            | 94.11      | 28,500       | -        | 2,000        | 9,200       | 94.11      | -        | 2,016        | 15,722      | -     | 100.80 | 170.89  | 55.16 |
|    | <b>Total Kakao Edel</b> | 94.11      | 28,500       | -        | 2,000        | 9,200       | 94.11      | -        | 2,016        | 15,722      | -     | 100.80 | 170.89  | 55.16 |
|    | <b>Kakao Bulk</b>       |            |              |          |              |             |            |          |              |             |       |        |         |       |
| 1  | Kendenglembu            | 126.19     | 181,000      | -        | 13,200       | 61,560      | 126.19     | -        | 4,256        | 26,838      | -     | 32.24  | 43.60   | 14.83 |
|    | <b>Total Kakao Bulk</b> | 126.19     | 181,000      | -        | 13,200       | 61,560      | 126.19     | -        | 4,256        | 26,838      | -     | 32.24  | 43.60   | 14.83 |

**REALISASI PRODUKSI PT PERKEBUNAN NUSANTARA XII**  
**31 Juli 2022**

| No | Komoditi / Kebun             | RKAP       |              |          |              |             | Realisasi  |          |              |             | % Thd |        |         |        |
|----|------------------------------|------------|--------------|----------|--------------|-------------|------------|----------|--------------|-------------|-------|--------|---------|--------|
|    |                              | AREAL (Ha) | 1 Tahun (Kg) | H.I (KG) | BLN ini (KG) | S/D HI (KG) | AREAL (Ha) | H.I (KG) | BLN ini (KG) | S/D HI (KG) | H.I   | B.I    | Sd. B.I | 1 th   |
|    | <b>Kopi Arabika Reguler</b>  |            |              |          |              |             |            |          |              |             |       |        |         |        |
| 1  | Malangsari                   | 10.00      | 3,000        | -        | 900          | 3,000       | 10.00      | -        | -            | 41          | -     | -      | 1.37    | 1.37   |
| 2  | Kayumas                      | 574.43     | 195,000      | -        | 75,500       | 146,750     | 574.43     | 247      | 25,538       | 106,327     | -     | 33.83  | 72.45   | 54.53  |
| 3  | Pancur Angkrek               | 888.42     | 241,000      | -        | 90,180       | 186,940     | 856.53     | 295      | 22,150       | 154,785     | -     | 24.56  | 82.80   | 64.23  |
| 4  | Blawan                       | 1,236.18   | 575,000      | -        | 242,000      | 358,550     | -          | 395      | 61,044       | 205,267     | -     | 25.22  | 57.25   | -      |
| 5  | Kalisat Jampit               | 910.41     | 580,400      | -        | 280,160      | 468,565     | -          | 863      | 69,254       | 372,778     | -     | 24.72  | 79.56   | -      |
| 6  | Kertowono                    | 24.00      | 1,000        | -        | 300          | 650         | 24.00      | -        | 49           | 1,338       | -     | 16.33  | 205.85  | 133.80 |
| 7  | Wonosari                     | -          | -            | -        | -            | -           | -          | -        | -            | -           | -     | -      | -       | -      |
| 8  | Ngrangkah Pawon              | 15.71      | 600          | -        | 135          | 600         | 15.71      | -        | 25           | 310         | -     | 18.52  | 51.67   | 51.67  |
|    | <b>Total Arabika Reguler</b> | 3,659.15   | 1,596,000    | -        | 689,175      | 1,165,055   | 1,480.67   | 1,800    | 178,060      | 840,846     | -     | 25.84  | 72.17   | 52.68  |
|    | <b>Kopi Arabika Rakyat</b>   |            |              |          |              |             |            |          |              |             |       |        |         |        |
| 1  | Kayumas                      | -          | -            | -        | -            | -           | -          | -        | -            | -           | -     | -      | -       | -      |
| 2  | Pancur Angkrek               | -          | -            | -        | -            | -           | -          | -        | -            | -           | -     | -      | -       | -      |
| 3  | Blawan                       | -          | -            | -        | -            | -           | -          | -        | 191          | 297         | -     | -      | -       | -      |
| 4  | Kalisat Jampit               | -          | -            | -        | -            | -           | -          | -        | -            | -           | -     | -      | -       | -      |
|    | <b>Total Arabika Rakyat</b>  | -          | -            | -        | -            | -           | -          | -        | 191          | 297         | -     | -      | -       | -      |
|    | <b>Kopi Robusta Reguler</b>  |            |              |          |              |             |            |          |              |             |       |        |         |        |
| 1  | Kaliselogiri                 | 688.75     | 510,000      | -        | 71,400       | 77,265      | 688.75     | 13,810   | 142,869      | 167,947     | -     | 200.10 | 217.36  | 32.93  |
| 2  | Malangsari                   | 1,201.21   | 703,000      | -        | 84,360       | 98,420      | 1,201.21   | -        | 55,359       | 132,455     | -     | 65.62  | 134.58  | 18.84  |
| 3  | Gunung Gunitir               | 599.77     | 369,000      | -        | 56,100       | 74,800      | 569.61     | 6,503    | 104,085      | 165,854     | -     | 185.53 | 221.73  | 44.95  |
| 4  | Silosanen                    | 545.77     | 201,400      | -        | 48,336       | 62,390      | 559.05     | 2,693    | 69,710       | 107,839     | -     | 144.22 | 172.85  | 53.54  |
| 5  | Renteng                      | 159.89     | 85,000       | -        | 14,875       | 17,000      | 159.89     | 431      | 14,946       | 21,971      | -     | 100.48 | 129.24  | 25.85  |
| 6  | Zeelandia                    | -          | -            | -        | -            | -           | -          | -        | -            | -           | -     | -      | -       | -      |
| 7  | Bangelan                     | 600.07     | 313,000      | -        | 84,510       | 134,590     | 676.68     | 5,412    | 83,793       | 141,710     | -     | 99.15  | 105.29  | 45.27  |
| 8  | Ngrangkah Pawon              | -          | -            | -        | -            | -           | -          | -        | -            | -           | -     | -      | -       | -      |
|    | <b>Total Robusta Reguler</b> | 3,795.46   | 2,181,400    | -        | 359,581      | 464,465     | 3,855.19   | 28,849   | 470,762      | 737,776     | -     | 130.92 | 158.84  | 33.82  |
|    | <b>Kopi Robusta Rakyat</b>   |            |              |          |              |             |            |          |              |             |       |        |         |        |
| 1  | Kaliselogiri                 | -          | -            | -        | -            | -           | -          | -        | -            | -           | -     | -      | -       | -      |
| 2  | Malangsari                   | -          | -            | -        | -            | -           | -          | -        | -            | -           | -     | -      | -       | -      |
| 3  | Gunung Gunitir               | -          | -            | -        | -            | -           | -          | -        | -            | -           | -     | -      | -       | -      |
| 4  | Silosanen                    | -          | -            | -        | -            | -           | -          | -        | -            | -           | -     | -      | -       | -      |
| 5  | Renteng                      | -          | -            | -        | -            | -           | -          | -        | -            | -           | -     | -      | -       | -      |
| 6  | Bangelan                     | -          | -            | -        | -            | -           | -          | -        | -            | -           | -     | -      | -       | -      |
|    | <b>Total Robusta Rakyat</b>  | -          | -            | -        | -            | -           | -          | -        | -            | -           | -     | -      | -       | -      |

**Capaian :**

> 110 %  
100 - 109,99  
95 - 99,99  
75 - 94,99  
< 74,99



Surabaya, 31 Juli 2022  
Bagian Tanaman,

**Rocky Roy R. Situmorang, S.P. PIA**  
Kabag Tanaman

**Perbandingan Pencapaian Produksi Harian Kebun PTPN XII Surabaya**  
**31 Juli 2022**

| No | U R A I A N           | Luas<br>(Ha) | RENCANA PROD.(KG) RKAP |          |              |              |                 | REALISASI PRODUKSI (KG) |                     |          |              |              |                        | % Real thd RKAP |                  |                  |                |                |       |
|----|-----------------------|--------------|------------------------|----------|--------------|--------------|-----------------|-------------------------|---------------------|----------|--------------|--------------|------------------------|-----------------|------------------|------------------|----------------|----------------|-------|
|    |                       |              | 1 Tahun                | Hari ini | Bulan<br>Ini | s/d Hari ini |                 | Luas<br>(Ha)            | s/d Hari<br>Kemarin | Hari ini | Bulan<br>Ini | S/D HARI INI |                        |                 | Hari Ini<br>thd. | Bulan ini<br>thd | s/d H.I<br>thd | s/d H.I<br>thd |       |
|    |                       |              |                        |          |              | Produksi     | Protas<br>Kg/Ha |                         |                     |          |              | Produksi     | Selisih thd.<br>Target | Protas<br>Kg/Ha |                  |                  |                |                |       |
|    |                       |              |                        |          |              |              |                 |                         |                     |          |              |              |                        |                 |                  |                  |                |                |       |
|    | 1                     | 2            |                        |          |              |              |                 | 8                       | 9                   | 10       |              | 11           | 12(11-6)               | 13(11/8)        |                  |                  |                |                |       |
|    | <u>KARET</u>          |              |                        |          |              |              |                 |                         |                     |          |              |              |                        |                 |                  |                  |                |                |       |
| 1  | Pasewaran             | 261.60       | 293,000                | -        | 22,600       | 181,500      | 694             | 261.60                  | 168,870             | 1,108    | 27,977       | 169,978      | 11,522                 | 650             | 0.00             | 123.79           | 93.65          | 58.01          |       |
| 2  | Sungai Lembu          | 486.62       | 705,000                | -        | 56,400       | 444,150      | 913             | 486.62                  | 424,932             | 1,875    | 60,653       | 426,807      | 17,343                 | 877             | 0.00             | 107.54           | 96.10          | 60.54          |       |
| 3  | Sumber Jambe          | 608.34       | 670,000                | -        | 55,008       | 413,392      | 680             | 608.34                  | 372,915             | 2,021    | 52,808       | 374,936      | 38,456                 | 616             | 0.00             | 96.00            | 90.70          | 55.96          |       |
| 4  | Kalikempit            | 100.00       | 130,500                | -        | 11,628       | 79,936       | 799             | 100.00                  | 62,111              | 374      | 7,548        | 62,485       | 17,451                 | 625             | 0.00             | 64.91            | 78.17          | 47.88          |       |
| 5  | Kalisespanjang        | 50.20        | 75,000                 | -        | 6,300        | 47,600       | 948             | 50.20                   | 38,123              | 204      | 4,418        | 38,327       | 9,273                  | 763             | 0.00             | 70.13            | 80.52          | 51.10          |       |
| 6  | Kalirejo              | 390.52       | 566,000                | -        | 42,000       | 352,300      | 902             | 390.52                  | 334,130             | 2,192    | 39,873       | 336,322      | 15,978                 | 861             | 0.00             | 94.94            | 95.46          | 59.42          |       |
| 7  | Kendenglembu          | 305.90       | 480,000                | -        | 32,000       | 296,000      | 968             | 305.90                  | 272,022             | 1,844    | 29,462       | 273,866      | 22,134                 | 895             | 0.00             | 92.07            | 92.52          | 57.06          |       |
| 8  | Jatirono              | 256.15       | 363,000                | -        | 27,370       | 232,105      | 906             | 256.15                  | 144,152             | 1,330    | 15,630       | 145,482      | 86,623                 | 568             | 0.00             | 57.11            | 62.68          | 40.08          |       |
| 9  | Malangsari            | 46.00        | 73,250                 | -        | 5,883        | 44,062       | 958             | 46.00                   | 59,238              | 404      | 6,586        | 59,642       | 15,580                 | 1,297           | 0.00             | 111.95           | 135.36         | 81.42          |       |
| 10 | Sumber Tengah         | 455.40       | 638,000                | -        | 63,000       | 414,000      | 909             | 455.40                  | 394,839             | 2,121    | 45,955       | 396,960      | 17,040                 | 872             | 0.00             | 72.94            | 95.88          | 62.22          |       |
| 11 | Glantangan            | 887.07       | 2,669,299              | -        | 258,420      | 1,629,154    | 1,837           | 1,620.10                | 1,338,560           | 9,355    | 220,956      | 1,347,915    | 281,239                | 832             | 0.00             | 85.50            | 82.74          | 50.50          |       |
| 12 | Kalisanen             | 755.76       | 1,423,000              | -        | 127,360      | 928,510      | 1,229           | 755.76                  | 873,039             | 3,729    | 114,005      | 876,768      | 51,742                 | 1,160           | 0.00             | 89.51            | 94.43          | 61.61          |       |
| 13 | Kotta Blater          | 605.44       | 1,150,000              | -        | 102,800      | 788,800      | 1,303           | 605.44                  | 725,028             | 3,661    | 103,410      | 728,689      | 60,111                 | 1,204           | 0.00             | 100.59           | 92.38          | 63.36          |       |
| 14 | Mumbul                | 733.03       | 175,051                | -        | -            | 175,051      | 239             | -                       | 153,195             | -        | -            | 153,195      | 21,856                 | -               | 0.00             | 0.00             | 87.51          | 87.51          |       |
| 15 | Renteng               | 373.98       | 548,000                | -        | 53,426       | 355,499      | 951             | 373.98                  | 356,726             | 1,341    | 46,920       | 358,067      | 2,568                  | 957             | 0.00             | 87.82            | 100.72         | 65.34          |       |
| 16 | Banjarsari            | 604.31       | 846,000                | -        | 79,101       | 534,503      | 884             | 604.31                  | 546,303             | 3,896    | 78,615       | 550,199      | 15,696                 | 910             | 0.00             | 99.39            | 102.94         | 65.04          |       |
| 17 | Zeelandia             | 966.78       | 1,160,000              | -        | 103,900      | 734,400      | 760             | 966.78                  | 778,851             | 3,919    | 101,597      | 782,770      | 48,370                 | 810             | 0.00             | 97.78            | 106.59         | 67.48          |       |
| 18 | Gunung Gambir         | 872.06       | 1,036,000              | -        | 79,790       | 669,960      | 768             | 872.06                  | 596,310             | 3,302    | 84,370       | 599,612      | 70,348                 | 688             | 0.00             | 105.74           | 89.50          | 57.88          |       |
| 19 | Pancursari            | 700.84       | 850,000                | -        | 79,475       | 538,220      | 768             | 700.84                  | 494,775             | 4,396    | 78,955       | 499,171      | 39,049                 | 712             | 0.00             | 99.35            | 92.74          | 58.73          |       |
| 20 | Ngrangkah Pawon       | 746.83       | 1,184,900              | -        | 82,973       | 748,297      | 1,002           | 746.83                  | 904,039             | 3,088    | 110,479      | 907,127      | 158,830                | 1,215           | 0.00             | 133.15           | 121.23         | 76.56          |       |
| 21 | Tretes                | 573.82       | 918,000                | -        | 107,600      | 618,800      | 1,078           | 573.82                  | 574,453             | 2,807    | 92,687       | 577,260      | 41,540                 | 1,006           | 0.00             | 86.14            | 93.29          | 62.88          |       |
|    | JUMLAH                | 10,780.65    | 15,954,000             | -        | 1,397,034    | 10,226,239   | 949             | 10,780.65               | 9,612,611           | 52,967   | 1,322,904    | 9,665,578    | 560,661                | 897             | 0.00             | 94.69            | 94.52          | 60.58          |       |
|    | <u>KOPI ARABIKA :</u> |              |                        |          |              |              |                 |                         |                     |          |              |              |                        |                 |                  |                  |                |                |       |
|    | <u>KOPI REGULER</u>   |              |                        |          |              |              |                 |                         |                     |          |              |              |                        |                 |                  |                  |                |                |       |
| 1  | Malangsari            | 10.00        | 3,000                  | -        | 900          | 3,000        | 300.00          | 10.00                   | 41                  | -        | -            | 41           | (2,959)                | 4.10            | -                | -                | 1.37           | 1.37           |       |
| 2  | Kayumas               | 574.43       | 195,000                | -        | 75,500       | 146,750      | 255.47          | 574.43                  | 106,080             | 247      | 25,538       | 106,327      | (40,423)               | 185.10          | -                | 34               | 72             | 54.53          |       |
| 3  | Pancur Angkre         | 888.42       | 241,000                | -        | 90,180       | 186,940      | 210.42          | 856.53                  | 154,490             | 295      | 22,150       | 154,785      | (32,155)               | 180.71          | -                | 25               | 83             | 64.23          |       |
| 4  | Blawan                | 1,236.18     | 575,000                | -        | 242,000      | 358,550      | 290.05          | -                       | 204,872             | 395      | 61,044       | 205,267      | (153,283)              | -               | -                | 25               | 57             | 35.70          |       |
| 5  | Kalisat Jampit        | 910.41       | 580,400                | -        | 280,160      | 468,565      | 514.67          | -                       | 371,915             | 863      | 69,254       | 372,778      | (95,787)               | -               | -                | 25               | 80             | 64.23          |       |
| 6  | Kertowono             | 24.00        | 1,000                  | -        | 300          | 650          | 27.08           | 24.00                   | 1,338               | -        | 49           | 1,338        | 688                    | 55.75           | -                | 16               | 206            | 133.80         |       |
| 7  | Wonosari              | -            | -                      | -        | -            | -            | -               | -                       | -                   | -        | -            | -            | -                      | -               | -                | -                | -              | 0.00           |       |
| 8  | Ngrangkah Pawon       | 15.71        | 600                    | -        | 135          | 600          | 38.19           | 15.71                   | 310                 | -        | 25           | 310          | (290)                  | 19.73           | -                | 19               | 52             | 51.67          |       |
|    | JUMLAH                | 3,659.15     | 1,596,000              | -        | 689,175      | 1,165,055    | 318.39          | 1,480.67                | 839,046             | 1,800    | 178,060      | 840,846      | (324,209)              | 567.88          | -                | -                | 26             | 72             | 52.68 |
|    | <u>KOPI RAKYAT</u>    |              |                        |          |              |              |                 |                         |                     |          |              |              |                        |                 |                  |                  |                |                |       |
| 1  | Kayumas               | -            | -                      | -        | -            | -            | -               | -                       | -                   | -        | -            | -            | 0                      | -               | -                | -                | -              | 0.00           |       |
| 2  | Pancur Angkre         | -            | -                      | -        | -            | -            | -               | -                       | -                   | -        | -            | -            | 0                      | -               | -                | -                | -              | 0.00           |       |
| 3  | Blawan                | -            | -                      | -        | -            | -            | -               | -                       | 297                 | -        | 191          | 297          | 297                    | -               | -                | -                | -              | 0.00           |       |
| 4  | Kalisat Jampit        | -            | -                      | -        | -            | -            | -               | -                       | -                   | -        | -            | -            | 0                      | -               | -                | -                | -              | 0.00           |       |
|    | JUMLAH                | -            | -                      | -        | -            | -            | -               | -                       | 297                 | -        | 191          | 297          | 297                    | -               | -                | -                | -              | 0.00           |       |

**Perbandingan Pencapaian Produksi Harian Kebun PTPN XII Surabaya**  
**31 Juli 2022**

| No | U R A I A N                            | RENCANA PROD.(KG) RKAP |                  |          |                |                  |                 | REALISASI PRODUKSI (KG) |                     |               |                |                  |                        | % Real thd RKAP |                         |                               |                           |                         |
|----|--|------------------------|------------------|----------|----------------|------------------|-----------------|-------------------------|---------------------|---------------|----------------|------------------|------------------------|-----------------|-------------------------|-------------------------------|---------------------------|-------------------------|
|    |  | Luas<br>(Ha)           | 1 Tahun          | Hari ini | Bulan<br>Ini   | s/d Hari ini     |                 | Luas<br>(Ha)            | s/d Hari<br>Kemarin | Hari ini      | Bulan<br>Ini   | S/D HARI INI     |                        |                 | Hari Ini<br>thd.<br>H.I | Bulan ini<br>thd<br>Bulan ini | s/d H.I<br>thd<br>s/d H.I | s/d H.I<br>thd<br>1 thn |
|    |  |                        |                  |          |                | Produksi         | Protas<br>Kg/Ha |                         |                     |               |                | Produksi         | Selisih thd.<br>Target | Protas<br>Kg/Ha |                         |                               |                           |                         |
|    |  |                        |                  |          |                |                  |                 |                         |                     |               |                |                  |                        |                 |                         |                               |                           |                         |
|    | 1                                      | 2                      |                  |          |                |                  |                 | 8                       | 9                   | 10            |                | 11               | 12(11-6)               | 13(11/8)        |                         |                               |                           |                         |
|    | <b>KOPI ROBUSTA :<br/>KOPI REGULER</b> |                        |                  |          |                |                  |                 |                         |                     |               |                |                  |                        |                 |                         |                               |                           |                         |
| 1  | Kaliselogiri                           | 688.75                 | 510,000          | -        | 71,400         | 77,265           | 112             | 688.75                  | 154,137             | 13,810        | 142,869        | 167,947          | 90,682                 | 244             | -                       | 200                           | 217                       | 32.93                   |
| 2  | Malangsari                             | 1,201.21               | 703,000          | -        | 84,360         | 98,420           | 82              | 1,201.21                | 132,455             | -             | 55,359         | 132,455          | 34,035                 | 110             | -                       | 66                            | 135                       | 18.84                   |
| 3  | Gunung Gumitir                         | 599.77                 | 369,000          | -        | 56,100         | 74,800           | 125             | 569.61                  | 159,351             | 6,503         | 104,085        | 165,854          | 91,054                 | 291             | -                       | 186                           | 222                       | 44.95                   |
| 4  | Silosanen                              | 545.77                 | 201,400          | -        | 48,336         | 62,390           | 114             | 559.05                  | 105,146             | 2,693         | 69,710         | 107,839          | 45,449                 | 193             | -                       | 144                           | 173                       | 53.54                   |
| 5  | Renteng                                | 159.89                 | 85,000           | -        | 14,875         | 17,000           | 106             | 159.89                  | 21,540              | 431           | 14,946         | 21,971           | 4,971                  | 137             | -                       | 100                           | 129                       | 25.85                   |
| 6  | Zeelandia                              | -                      | -                | -        | -              | -                | -               | -                       | -                   | -             | -              | -                | 0                      | -               | -                       | -                             | -                         | 0.00                    |
| 7  | Bangelan                               | 600.07                 | 313,000          | -        | 84,510         | 134,590          | 224             | 676.68                  | 136,298             | 5,412         | 83,793         | 141,710          | 7,120                  | 209             | -                       | 99                            | 105                       | 45.27                   |
| 8  | Ngrangkah Pawon                        | -                      | -                | -        | -              | -                | -               | -                       | -                   | -             | -              | -                | 0                      | -               | -                       | -                             | -                         | 0.00                    |
|    | <b>JUMLAH</b>                          | <b>3,795.46</b>        | <b>2,181,400</b> | <b>-</b> | <b>359,581</b> | <b>464,465</b>   | <b>122</b>      | <b>3,855.19</b>         | <b>708,927</b>      | <b>28,849</b> | <b>470,762</b> | <b>737,776</b>   | <b>273,311</b>         | <b>191</b>      | <b>-</b>                | <b>131</b>                    | <b>159</b>                | <b>33.82</b>            |
|    | <b>KOPI RAKYAT</b>                     |                        |                  |          |                |                  |                 |                         |                     |               |                |                  |                        |                 |                         |                               |                           |                         |
| 1  | Kaliselogiri                           | -                      | -                | -        | -              | -                | -               | -                       | -                   | -             | -              | -                | 0                      | -               | -                       | -                             | -                         | 0.00                    |
| 2  | Malangsari                             | -                      | -                | -        | -              | -                | -               | -                       | -                   | -             | -              | -                | 0                      | -               | -                       | -                             | -                         | 0.00                    |
| 3  | Gunung Gumitir                         | -                      | -                | -        | -              | -                | -               | -                       | -                   | -             | -              | -                | 0                      | -               | -                       | -                             | -                         | 0.00                    |
| 4  | Silosanen                              | -                      | -                | -        | -              | -                | -               | -                       | -                   | -             | -              | -                | 0                      | -               | -                       | -                             | -                         | 0.00                    |
| 5  | Renteng                                | -                      | -                | -        | -              | -                | -               | -                       | -                   | -             | -              | -                | 0                      | -               | -                       | -                             | -                         | 0.00                    |
| 6  | Zeelandia                              | -                      | -                | -        | -              | -                | -               | -                       | -                   | -             | -              | -                | 0                      | -               | -                       | -                             | -                         | 0.00                    |
| 7  | Gunung Gambir                          | -                      | -                | -        | -              | -                | -               | -                       | -                   | -             | -              | -                | 0                      | -               | -                       | -                             | -                         | 0.00                    |
| 8  | Bangelan                               | -                      | -                | -        | -              | -                | -               | -                       | -                   | -             | -              | -                | 0                      | -               | -                       | -                             | -                         | 0.00                    |
|    | <b>JUMLAH</b>                          | <b>-</b>               | <b>-</b>         | <b>-</b> | <b>-</b>       | <b>-</b>         | <b>-</b>        | <b>-</b>                | <b>-</b>            | <b>-</b>      | <b>-</b>       | <b>-</b>         | <b>0</b>               | <b>-</b>        | <b>-</b>                | <b>-</b>                      | <b>-</b>                  | <b>0.00</b>             |
|    | <b>K A K A O<br/>KAKAO EDEL :</b>      |                        |                  |          |                |                  |                 |                         |                     |               |                |                  |                        |                 |                         |                               |                           |                         |
| 1  | Kendenglembru                          | 94.11                  | 28,500           | -        | 2,000          | 9,200            | 98              | 94.11                   | 15,722              | -             | 2,016          | 15,722           | 6,522                  | 167             | 0.00                    | 100.80                        | 170.89                    | 55.16                   |
|    | <b>JUMLAH</b>                          | <b>94.11</b>           | <b>28,500</b>    | <b>-</b> | <b>2,000</b>   | <b>9,200</b>     | <b>98</b>       | <b>94.11</b>            | <b>15,722</b>       | <b>-</b>      | <b>2,016</b>   | <b>15,722</b>    | <b>6,522</b>           | <b>167</b>      | <b>0.00</b>             | <b>100.80</b>                 | <b>170.89</b>             | <b>55.16</b>            |
|    | <b>KAKAO BULK :</b>                    |                        |                  |          |                |                  |                 |                         |                     |               |                |                  |                        |                 |                         |                               |                           |                         |
| 1  | Kendenglembru                          | 126.19                 | 181,000          | -        | 13,200         | 61,560           | 488             | 126.19                  | 26,838              | -             | 4,256          | 26,838           | 34,722                 | 213             | 0.00                    | 32.24                         | 43.60                     | 14.83                   |
|    | <b>JUMLAH</b>                          | <b>126.19</b>          | <b>181,000</b>   | <b>-</b> | <b>13,200</b>  | <b>61,560</b>    | <b>488</b>      | <b>126.19</b>           | <b>26,838</b>       | <b>-</b>      | <b>4,256</b>   | <b>26,838</b>    | <b>34,722</b>          | <b>213</b>      | <b>0.00</b>             | <b>32.24</b>                  | <b>43.60</b>              | <b>14.83</b>            |
|    | <b>TEH :</b>                           |                        |                  |          |                |                  |                 |                         |                     |               |                |                  |                        |                 |                         |                               |                           |                         |
| 1  | Gunung Gambir                          | 82.87                  | 132,600          | -        | 9,000          | 79,100           | 955             | 82.87                   | 99,790              | -             | 11,118         | 99,790           | 20,690                 | 1,204           | 0.00                    | 123.53                        | 126.16                    | 75.26                   |
| 2  | Kertowono                              | 281.25                 | 450,000          | -        | 31,880         | 264,730          | 941             | 281.25                  | 265,456             | -             | 30,054         | 265,456          | 726                    | 944             | 0.00                    | 94.27                         | 100.27                    | 58.99                   |
| 3  | Wonosari                               | 528.25                 | 1,247,400        | -        | 96,130         | 776,600          | 1,470           | 528.25                  | 527,385             | -             | 76,373         | 527,385          | 249,215                | 998             | 0.00                    | 79.45                         | 67.91                     | 42.28                   |
| 4  | Bantaran                               | 150.00                 | 240,000          | -        | 18,048         | 135,158          | 901             | 150.00                  | 139,593             | -             | 14,038         | 139,593          | 4,435                  | 931             | 0.00                    | 77.78                         | 103.28                    | 58.16                   |
|    | <b>JUMLAH</b>                          | <b>1,042.37</b>        | <b>2,070,000</b> | <b>-</b> | <b>155,058</b> | <b>1,255,588</b> | <b>1,205</b>    | <b>1,042.37</b>         | <b>1,032,224</b>    | <b>-</b>      | <b>131,583</b> | <b>1,032,224</b> | <b>223,364</b>         | <b>990</b>      | <b>0.00</b>             | <b>84.86</b>                  | <b>82.21</b>              | <b>49.87</b>            |

**Perbandingan Pencapaian Produksi Harian Kebun PTPN XII Surabaya**  
**31 Juli 2022**

| No | URAIAN       |              | RENCANA PROD.(KG) RKAP |          |              |              |                 | REALISASI PRODUKSI (KG) |                     |          |              |              |                        | % Real thd RKAP |                         |                               |                           |                         |
|----|--------------|--------------|------------------------|----------|--------------|--------------|-----------------|-------------------------|---------------------|----------|--------------|--------------|------------------------|-----------------|-------------------------|-------------------------------|---------------------------|-------------------------|
|    |              | Luas<br>(Ha) | 1 Tahun                | Hari ini | Bulan<br>Ini | s/d Hari ini |                 | Luas<br>(Ha)            | s/d Hari<br>Kemarin | Hari ini | Bulan<br>Ini | S/D HARI INI |                        |                 | Hari Ini<br>thd.<br>H.I | Bulan ini<br>thd<br>Bulan ini | s/d H.I<br>thd<br>s/d H.I | s/d H.I<br>thd<br>1 thn |
|    |              |              |                        |          |              | Produksi     | Protas<br>Kg/Ha |                         |                     |          |              | Produksi     | Selisih thd.<br>Target | Protas<br>Kg/Ha |                         |                               |                           |                         |
|    |              |              |                        |          |              |              |                 |                         |                     |          |              |              |                        |                 |                         |                               |                           |                         |
|    | 1            | 2            |                        |          |              |              |                 | 8                       | 9                   | 10       |              | 11           | 12(11-6)               | 13(11/8)        |                         |                               |                           |                         |
| 1  | KARET        | 10,780.65    | 15,954,000             | -        | 1,397,034    | 10,226,239   | 949             | 10,780.65               | 9,612,611           | 52,967   | 1,322,904    | 9,665,578    | 560,661                | 897             | 0.00                    | 94.69                         | 94.52                     | 60.58                   |
| 2  | KOPI ARABIKA |              |                        |          |              |              |                 |                         |                     |          |              |              |                        |                 |                         |                               |                           |                         |
|    | - REGULER    | 3,659.15     | 1,596,000              | -        | 689,175      | 1,165,055    | 318             | 1,480.67                | 839,046             | 1,800    | 178,060      | 840,846      | 324,209                | 568             | -                       | 26                            | 72                        | 52.68                   |
|    | - RAKYAT     | -            | -                      | -        | -            | -            | -               | -                       | 297                 | -        | 191          | 297          | 297                    | -               | -                       | -                             | -                         | 0.00                    |
|    | - JUMLAH     | 3,659.15     | 1,596,000              | -        | 689,175      | 1,165,055    | 318             | 1,480.67                | 839,343             | 1,800    | 178,251      | 841,143      | 323,912                | 568             | -                       | 26                            | 72                        | 52.70                   |
| 3  | KOPI ROBUSTA |              |                        |          |              |              |                 |                         |                     |          |              |              |                        |                 |                         |                               |                           |                         |
|    | - REGULER    | 3,795.46     | 2,181,400              | -        | 359,581      | 464,465      | 122             | 3,855.19                | 708,927             | 28,849   | 470,762      | 737,776      | 273,311                | 191             | -                       | 131                           | 159                       | 33.82                   |
|    | - RAKYAT     | -            | -                      | -        | -            | -            | -               | -                       | -                   | -        | -            | -            | 0                      | -               | -                       | -                             | -                         | 0.00                    |
|    | - JUMLAH     | 3,795.46     | 2,181,400              | -        | 359,581      | 464,465      | 122             | 3,855.19                | 708,927             | 28,849   | 470,762      | 737,776      | 273,311                | 191             | -                       | 131                           | 159                       | 33.82                   |
| 4  | KAKAO EDEL   | 94.11        | 28,500                 | -        | 2,000        | 9,200        | 98              | 94.11                   | 15,722              | -        | 2,016        | 15,722       | 6,522                  | 167             | 0.00                    | 100.80                        | 170.89                    | 55.16                   |
| 5  | KAKAO BULK   | 126.19       | 181,000                | -        | 13,200       | 61,560       | 488             | 126.19                  | 26,838              | -        | 4,256        | 26,838       | 34,722                 | 213             | 0.00                    | 32.24                         | 43.60                     | 14.83                   |
| 6  | TEH          | 1,042.37     | 2,070,000              | -        | 155,058      | 1,255,588    | 1,205           | 1,042.37                | 1,032,224           | -        | 131,583      | 1,032,224    | 223,364                | 990             | 0.00                    | 84.86                         | 82.21                     | 49.87                   |

**Capaian :**

> 110 %  
100 - 109,99  
95 - 99,99  
75 - 94,99  
< 74,99



Surabaya,

31 Juli 2022

Bagian Tanaman,

**Ester Ayu Sulistyaningsih, S.E.**  
Kasubag Pemetaan dan Administrasi Tanaman

**REALISASI MUTU BAHAN BAKU (SUPER / INFER)**  
**31 Juli 2022**

| No               | Uraian                     | Realisasai Bahan Baku Basah (Kg) |          |         |        |           |          |           |        |               |           |            |        | RKAP<br>(%) | % Thd RKAP |         |        |
|------------------|----------------------------|----------------------------------|----------|---------|--------|-----------|----------|-----------|--------|---------------|-----------|------------|--------|-------------|------------|---------|--------|
|                  |                            | Hari ini                         |          |         |        | Bulan ini |          |           |        | s.d. Hari ini |           |            |        |             | H. ini     | Bln Ini | Sd. HI |
|                  |                            | Superior                         | Inferior | Jumlah  | S (%)  | Superior  | Inferior | Jumlah    | S (%)  | Superior      | Inferior  | Jumlah     | S (%)  | Super       |            |         |        |
| 1                | KARET<br>Pasewaran         | 4,122                            | 142      | 4,264   | 96.67  | 104,312   | 4,063    | 108,375   | 96.25  | 636,364       | 32,919    | 669,283    | 95.08  | 90          | 107.41     | 106.95  | 105.65 |
| 2                | Sungai Lembu               | 5,902                            | 375      | 6,277   | 94.03  | 229,348   | 16,315   | 245,663   | 93.36  | 1,545,478     | 148,392   | 1,693,870  | 91.24  | 90          | 104.47     | 103.73  | 101.38 |
| 3                | Sumber Jambe               | 5,996                            | 1,400    | 7,396   | 81.07  | 182,595   | 36,510   | 219,105   | 83.34  | 1,273,449     | 256,615   | 1,530,064  | 83.23  | 90          | 90.08      | 92.60   | 92.48  |
| 4                | Kalikempit                 | 1,420                            | 89       | 1,509   | 94.10  | 32,240    | 1,401    | 33,641    | 95.84  | 266,285       | 9,164     | 275,449    | 96.67  | 90          | 104.56     | 106.48  | 107.41 |
| 5                | Kalisepanjang              | 925                              | -        | 925     | 100.00 | 20,245    | 1,079    | 21,324    | 94.94  | 180,342       | 8,860     | 189,202    | 95.32  | 90          | 111.11     | 105.49  | 105.91 |
| 6                | Kalirejo                   | 5,475                            | 411      | 5,886   | 93.02  | 121,696   | 33,149   | 154,845   | 78.59  | 1,134,697     | 175,421   | 1,310,118  | 86.61  | 90          | 103.35     | 87.32   | 96.23  |
| 7                | Kendenglembu               | 4,980                            | 602      | 5,582   | 89.22  | 116,759   | 17,750   | 134,509   | 86.80  | 954,882       | 152,935   | 1,107,817  | 86.19  | 90          | 99.13      | 96.45   | 95.77  |
| 8                | Jatirono                   | 3,840                            | 518      | 4,358   | 88.11  | 54,536    | 5,949    | 60,485    | 90.16  | 585,473       | 59,819    | 645,292    | 90.73  | 90          | 97.90      | 100.18  | 100.81 |
| 9                | Malangsari                 | 1,300                            | 74       | 1,374   | 94.61  | 23,330    | 1,532    | 24,862    | 93.84  | 252,601       | 12,683    | 265,284    | 95.22  | 90          | 105.13     | 104.26  | 105.80 |
| 10               | Sumber Tengah              | 6,397                            | 166      | 6,563   | 97.47  | 180,342   | 6,815    | 187,157   | 96.36  | 1,449,909     | 123,487   | 1,573,396  | 92.15  | 90          | 108.30     | 107.07  | 102.39 |
| 11               | Glantangan                 | 27,169                           | 506      | 27,675  | 98.17  | 871,122   | 20,942   | 892,064   | 97.65  | 5,056,147     | 279,346   | 5,335,493  | 94.76  | 90          | 109.08     | 108.50  | 105.29 |
| 12               | Kalisanen                  | 13,791                           | 952      | 14,743  | 93.54  | 425,571   | 30,522   | 456,093   | 93.31  | 3,063,062     | 318,856   | 3,381,918  | 90.57  | 90          | 103.94     | 103.68  | 100.64 |
| 13               | Kotta Blater               | 10,511                           | 326      | 10,837  | 96.99  | 366,846   | 28,331   | 395,177   | 92.83  | 2,448,742     | 318,551   | 2,767,293  | 88.49  | 90          | 107.77     | 103.15  | 98.32  |
| 14               | Mumbul                     | -                                | -        | -       | -      | -         | -        | -         | -      | 596,588       | 31,142    | 627,730    | 95.04  | 90          | -          | -       | 105.60 |
| 15               | Renteng                    | 4,768                            | 229      | 4,997   | 95.42  | 187,576   | 10,547   | 198,123   | 94.68  | 1,478,176     | 56,852    | 1,535,028  | 96.30  | 90          | 106.02     | 105.20  | 107.00 |
| 16               | Banjarsari                 | 10,226                           | 178      | 10,404  | 98.29  | 317,946   | 7,059    | 325,005   | 97.83  | 2,054,562     | 112,532   | 2,167,094  | 94.81  | 90          | 109.21     | 108.70  | 105.34 |
| 17               | Zeelandia                  | 16,718                           | 1,941    | 18,659  | 89.60  | 448,038   | 47,906   | 495,944   | 90.34  | 3,491,079     | 381,450   | 3,872,529  | 90.15  | 90          | 99.55      | 100.38  | 100.17 |
| 18               | Gunung Gambir              | 12,264                           | 1,443    | 13,707  | 89.47  | 336,089   | 37,658   | 373,747   | 89.92  | 2,196,506     | 302,509   | 2,499,015  | 87.89  | 90          | 99.41      | 99.92   | 97.66  |
| 19               | Pancursari                 | 10,059                           | 1,192    | 11,251  | 89.41  | 294,557   | 28,629   | 323,186   | 91.14  | 1,793,110     | 201,680   | 1,994,790  | 89.89  | 90          | 99.34      | 101.27  | 99.88  |
| 20               | Ngrangkah Pawon            | 8,503                            | 751      | 9,254   | 91.88  | 159,662   | 125,515  | 285,177   | 55.99  | 930,058       | 1,266,578 | 2,196,636  | 42.34  | 90          | 102.09     | 62.21   | 47.04  |
| 21               | Tretes                     | 10,789                           | 398      | 11,187  | 96.44  | 335,053   | 31,984   | 367,037   | 91.29  | 2,089,513     | 235,238   | 2,324,751  | 89.88  | 90          | 107.16     | 101.43  | 99.87  |
| Total Karet      |                            | 165,155                          | 11,693   | 176,848 | 98.54  | 4,807,863 | 493,656  | 5,301,519 | 95.84  | 33,477,023    | 4,485,029 | 37,962,052 | 93.60  | 90          | 109.49     | 106.49  | 104.00 |
| 1                | Teh<br>Gunung Gambir       | -                                | -        | -       | -      | 1,590     | 45,600   | 47,190    | 3.37   | 7,010         | 478,506   | 485,516    | 1.44   | 70          | -          | 4.81    | 2.06   |
| 2                | Kertowono                  | -                                | -        | -       | -      | -         | 133,171  | 133,171   | -      | 250,626       | 985,188   | 1,235,814  | 20.28  | 70          | -          | -       | 28.97  |
| 3                | Wonosari                   | -                                | -        | -       | -      | 198,780   | 145,370  | 344,150   | 57.76  | 828,471       | 1,631,089 | 2,459,560  | 33.68  | 70          | -          | 82.51   | 48.12  |
| 4                | Bantaran                   | -                                | -        | -       | -      | 30,825    | 32,754   | 63,579    | 48.48  | 258,874       | 375,163   | 634,037    | 40.83  | 70          | -          | 69.26   | 58.33  |
| Total Teh        |                            | -                                | -        | -       | -      | 231,195   | 356,895  | 588,090   | 39.31  | 1,344,981     | 3,469,946 | 4,814,927  | 27.93  | 70          | -          | 56.16   | 39.91  |
| 1                | Kakao Edel<br>Kendenglembu | -                                | -        | -       | -      | 5,560     | -        | 5,560     | 100.00 | 43,563        | -         | 43,563     | 100.00 | 95          | -          | 105.26  | 105.26 |
| Total Kakao Edel |                            | -                                | -        | -       | -      | 5,560     | -        | 5,560     | 100.00 | 43,563        | -         | 43,563     | 100.00 | 95          | -          | 105.26  | 105.26 |
| 1                | Kakao Bulk<br>Kendenglembu | -                                | -        | -       | -      | 11,710    | 110      | 11,820    | 99.07  | 74,117        | 475       | 74,592     | 99.36  | 95          | -          | 104.28  | 104.59 |
| Total Kakao Bulk |                            | -                                | -        | -       | -      | 11,710    | 110      | 11,820    | 99.07  | 74,117        | 475       | 74,592     | 99.36  | 95          | -          | 104.28  | 104.59 |

## 31 Juli 2022

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