



	AC	AD	AE	AF	AG	AH	AI	AJ
1								
2								
3								
4								
5	BERONDOLAN						HA PANEN	
6	H INI		SD. HARI INI		ULTIMO		HARI INI	SD. HARI INI
7	Kg	%	Kg	%	Kg	%		
8								
9	530	2.07	19,460	2.60	31,500	2.62	151	3,7
10	660	3.25	10,580	2.27	17,760	2.28	73	2,2
11	510	1.80	15,580	2.40	27,810	2.61	125	3,2
12	1,330	3.97	22,950	3.32	40,810	3.84	68	1,7
13	3,030	2.81	68,570	2.68	117,880	2.87	417	11,1
14	1,030	2.27	30,400	3.84	47,460	3.87	97	2,6
15	860	3.03	25,310	3.19	40,830	3.05	123	2,7
16	1,070	2.78	25,840	3.10	40,370	2.90	89	2,2
17	1,550	7.36	31,150	5.53	53,630	5.79	60	1,5
18	750	2.77	19,460	3.12	29,390	2.99	101	2,5
19	5,260	3.28	132,160	3.66	211,680	3.61	470	11,7
20	8,290	3.09	200,730	3.26	329,560	3.30	887	22,8
21								
22	ESTIMASI HI							PUS PANEN
23	TANDAN	POKOK DIPANEN	AKP	TENAGA PANEN				
24				KS	PKWT	BHL	JLH	
25								
26	3,629	21,327	1 : 6	8	20	5	26	6
27	2,740	9,777	1 : 4	10	14	2	32	6
28	3,491	12,874	1 : 4	9	14	4	28	6
29	1,483	8,086	1 : 5	12	2	3	16	6
30	11,343	52,064	1 : 5	39	50	14	102	6
31	3,652	13,227	1 : 4	15	15	4	28	6
32	1,668	16,886	1 : 10	19	2		22	6
33	3,029	6,507	1 : 2	13	12	5	30	6
34	849	6,507	1 : 8	10	4	1	16	6
35	2,347	12,812	1 : 5	14	10	3	22	6
36	11,545	55,939	1 : 5	71	43	13	118	6
37	22,888	108,003	1 : 5	110	93	27	220	6
38								
39						TOTAL		PKK
40	BHL		JUMLAH					



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		H	I	J	K	L	M
1							
2							
3							
4							
5		REALISASI			RKAP		
6		HINI	S.D HARI INI	ULTIMO	HINI	S.D HARI INI	ULTIMO
7							
8							
9	2	25,560	747,410	1,202,840		1,225,000	2,204,00
10	0	20,320	466,180	779,720		727,000	1,307,00
11	3	28,280	649,460	1,064,400		1,010,000	1,815,00
12	7	33,500	691,200	1,061,990		605,000	1,086,00
13	2	107,660	2,554,250	4,108,950	-	3,567,000	6,412,00
14	3	45,330	791,760	1,227,030		851,000	1,530,00
15	5	28,400	792,560	1,336,590		948,000	1,706,00
16	3	38,430	834,750	1,392,980		829,000	1,501,00
17	4	21,070	562,960	926,510		497,000	895,00
18	3	27,080	624,630	983,560		773,000	1,406,00
19	8	160,310	3,606,660	5,866,670	-	3,898,000	7,038,00
20	0	267,970	6,160,910	9,975,620	-	7,465,000	13,450,00
21							
22		TROSSEN TELLING			KOMITMEN		
23		HINI	S.D HARI INI	ULTIMO	HINI	S.D HARI INI	ULTIMO
24							
25							
26			1,178,120	2,073,020		-	
27			678,810	1,193,630		-	
28			938,070	1,720,740		-	
29			592,260	1,040,380		-	
30		-	3,387,260	6,027,770	-	-	
31			827,980	1,456,020		-	
32			947,690	1,668,300		-	
33			821,240	1,453,590		-	
34			479,180	844,300		-	
35			733,900	1,305,450		-	
36		-	3,809,990	6,727,660	-	-	
37		-	7,197,250	12,755,430	-	-	
38							
39		TANDAN / POKOK			BRT		
40		HARI	SD		HARI	SD	



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		L	M	N
6	<b>PERHITUNGAN HARGA POKOK PER AFDEL</b>			
7				
8		<b>Afdeling 3</b>		<b>Afd</b>
9	<b>AL</b>	<b>RKAP</b>	<b>REAL</b>	<b>RKAP</b>
10	%	11.11%	11.11%	11.11%
11	34,131	909,987,889	922,684,131	909,987,889
12				
13				
14	18,021	199,802,585	171,921,067	106,210,848
15	39,398	700,299,126	997,685,347	372,264,272
16	35,419	2,136,854,246	2,901,220,024	1,135,906,731
17	54,715	1,016,519,015	920,350,738	606,522,430
18	52,626	332,825,996	235,770,459	198,585,987
19				
20	18,530	832,765,088	469,244,742	496,882,693
21				
22	34,690	558,920,444	601,264,690	558,920,444
23				
25	<b>97,531</b>	<b>6,687,974,388</b>	<b>7,220,141,199</b>	<b>4,385,281,294</b>
26	43,573	1,648,195	1,165,732	983,422
27	<b>896.41</b>	<b>4,057.76</b>	<b>6,193.65</b>	<b>4,459.21</b>
28				
29				
30				
31				
32				
33				
34				
35				
36				



KUANTUM ▼

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