

LAPORAN PRODUKSI MINYAK & INTI SAWIT PER PKS

Tanggal : 01 Juni 2022

Posisi : 31 Mei 2022



PKS		TBS (TON)														
		HARI INI					S/D HARI INI					S/D BULAN INI				
		SISA AWAL	DITERIMA	JUMLAH TERSEDIA	DIOLAH	SISA AKHIR	SISA AWAL	DITERIMA	JUMLAH TERSEDIA	DIOLAH	SISA AKHIR	SISA AWAL	DITERIMA	JUMLAH TERSEDIA	DIOLAH	SISA AKHIR
KWS	KS	647,00	764,46	1.411,46	612,46	799,00	220,00	13.386,57	13.606,57	12.807,57	799,00	-	46.957,43	46.957,43	46.158,43	799,00
	P.III	-	88,28	88,28	88,28	-	-	3.195,25	3.195,25	3.195,25	-	-	10.455,47	10.455,47	10.455,47	-
	PKS	647,00	852,74	1.499,74	700,74	799,00	220,00	16.581,82	16.801,82	16.002,82	799,00	-	57.412,90	57.412,90	56.613,90	799,00
SWH	KS	629,00	530,89	1.159,89	341,89	818,00	239,00	11.631,79	11.870,79	11.052,79	818,00	-	47.471,51	47.471,51	46.653,51	818,00
	P.III	-	108,82	108,82	108,82	-	-	3.218,96	3.218,96	3.218,96	-	-	7.459,94	7.459,94	7.459,94	-
	PKS	629,00	1.883,90	2.512,90	450,71	2.062,19	239,00	16.094,94	16.333,94	14.271,75	2.062,19	-	56.175,64	56.175,64	54.113,45	2.062,19
SWS	KS	423,00	339,56	762,56	348,56	414,00	195,00	10.001,44	10.196,44	9.782,44	414,00	-	48.541,17	48.541,17	48.127,17	414,00
	P.III	-	51,89	51,89	51,89	-	-	3.108,82	3.108,82	3.108,82	-	-	8.914,21	8.914,21	8.914,21	-
	PKS	423,00	391,45	814,45	400,45	414,00	195,00	13.110,26	13.305,26	12.891,26	414,00	-	57.455,38	57.455,38	57.041,38	414,00
PM	KS	511,88	532,53	1.044,41	404,98	639,43	470,76	11.109,49	11.580,25	10.940,82	639,43	-	41.534,11	41.534,11	40.894,68	639,43
	P.III	-	70,02	70,02	70,02	-	-	2.119,68	2.119,68	2.119,68	-	-	4.899,96	4.899,96	4.899,96	-
	PKS	511,88	602,55	1.114,43	475,00	639,43	470,76	13.229,17	13.699,93	13.060,50	639,43	-	46.434,07	46.434,07	45.794,64	639,43
P.III		-	319,01	319,01	319,01	-	-	11.642,71	11.642,71	11.642,71	-	-	31.729,58	31.729,58	31.729,58	-
PTPN II		2.210,88	2.167,44	4.378,32	1.707,89	2.670,43	1.124,76	46.129,29	47.254,05	44.583,62	2.670,43	-	184.504,22	184.504,22	181.833,79	2.670,43
N2 + P.III		2.210,88	2.486,45	4.697,33	2.026,90	2.670,43	1.124,76	57.772,00	58.896,76	56.226,33	2.670,43	-	216.233,80	216.233,80	213.563,37	2.670,43

PKS		RENDEMEN MINYAK SAWIT (CPO)																				RENDEMEN INTI SAWIT (PK)																													
		HARI INI					S/D HARI INI					S/D BULAN INI					Var. S/D HI 2022					Var. S/D BI 2022					HARI INI					S/D HARI INI					S/D BULAN INI					Var. S/D HI 2022					Var. S/D BI 2022				
		2022	PROG	RKAP	2021	2020	2022	PROG	RKAP	2021	2020	2022	PROG	RKAP	2021	2020	PROG	RKAP	2021	2020	PROG	RKAP	2021	2020	2022	PROG	RKAP	2021	2020	2022	PROG	RKAP	2021	2020	PROG	RKAP	2021	2020	PROG	RKAP	2021	2020									
KWS	KS	24,00	23,44	23,42	23,10	22,11	23,93	23,44	23,42	23,02	22,89	23,54	23,38	23,12	22,79	23,26	102,08	102,17	103,93	104,54	100,65	101,81	103,27	101,17	3,43	3,60	4,20	4,11	2,01	3,62	3,60	4,20	4,14	2,36	3,77	3,57	4,20	4,15	2,95	100,43	86,08	87,32	153,03	105,63	89,76	90,92	127,73				
	P.III	15,65	17,50	17,50	-	-	15,06	17,50	17,50	17,43	-	16,95	17,62	17,50	17,83	-	86,05	86,05	86,37	-	96,17	96,84	95,05	-	3,43	4,00	4,00	-	-	3,63	4,00	4,00	3,76	-	3,58	3,94	4,00	3,93	-	85,66	85,66	91,24	-	90,83	89,51	91,00					
	PKS	22,95	22,34	21,92	23,10	22,11	22,16	22,34	21,92	22,43	22,89	22,32	22,25	21,83	22,55	23,26	99,17	101,06	98,77	96,81	100,30	102,22	98,98	95,94	3,43	3,67	4,15	4,11	2,01	3,58	3,67	4,15	4,10	2,36	3,73	3,64	4,15	4,14	2,95	97,38	86,17	87,26	151,43	102,55	89,91	90,30	126,54				
SWH	KS	23,89	23,40	23,45	22,80	21,54	23,45	23,40	23,45	22,76	21,77	22,98	23,15	23,14	22,32	22,47	100,21	100,00	103,01	107,73	99,27	99,31	102,98	102,29	3,80	3,50	4,60	4,60	4,25	4,23	3,50	4,60	4,62	4,68	3,89	3,50	4,60	4,58	4,54	120,99	92,06	91,62	90,40	111,02	84,53	84,85	85,72				
	P.III	15,32	17,50	-	-	-	14,82	17,50	-	-	-	16,29	17,50	-	-	-	84,69	-	-	-	93,06	-	-	-	3,80	4,00	-	-	-	3,61	4,00	-	-	-	3,65	4,00	-	-	-	90,18	-	-	-	91,30	-	-	-				
	PKS	21,82	22,89	23,40	22,80	21,54	21,50	22,89	23,40	22,76	21,77	22,06	22,82	23,14	22,32	22,47	93,94	91,90	94,46	98,79	96,66	95,32	98,85	98,18	3,80	3,54	4,60	4,60	4,25	4,09	3,54	4,60	4,62	4,68	3,86	3,53	4,60	4,58	4,54	115,53	88,98	88,56	87,38	109,18	83,82	84,14	85,00				
SWS	KS	23,62	23,40	23,45	22,53	21,70	23,45	23,40	23,45	22,43	21,97	22,96	23,23	23,19	22,12	22,50	100,23	100,02	104,58	106,75	98,83	99,00	103,81	102,06	3,90	4,20	4,20	4,18	4,00	4,11	4,20	4,20	4,14	4,01	4,09	4,19	4,20	3,95	3,80	97,80	97,80	99,33	102,48	97,51	97,36	103,56	107,63				
	P.III	15,30	17,50	17,50	-	-	15,15	17,50	17,50	-	-	16,71	17,68	17,50	-	-	86,56	86,56	-	-	94,50	95,46	-	-	3,90	4,00	4,00	-	-	3,76	4,00	4,00	-	-	3,94	3,96	4,00	-	-	94,01	94,01	-	-	99,56	98,58	-	-				
	PKS	22,54	23,03	22,37	22,53	21,70	21,45	23,03	22,37	22,43	21,97	21,98	22,70	22,37	22,12	22,50	93,15	95,91	95,65	97,64	96,85	98,27	99,39	97,71	3,90	4,19	4,16	4,18	4,00	4,02	4,19	4,16	4,14	4,01	4,07	4,17	4,17	3,95	3,80	96,09	96,64	97,30	100,39	97,49	97,49	102,99	107,03				
PM	KS	21,71	21,00	22,15	21,66	21,00	21,89	21,00	22,15	21,33	21,09	20,98	20,96	21,95	20,75	20,83	104,23	98,82	102,60	103,78	100,13	95,61	101,12	100,75	4,02	3,86	4,20	4,00	2,75	4,04	3,86	4,20	3,68	2,99	3,70	3,70	4,20	3,68	3,24	104,69	96,21	109,75	135,08	100,10	88,12	100,60	114,08				
	P.III	16,00	17,50	-	-	-	14,67	17,50	-	-	-	16,42	17,50	-	-	-	83,85	-	-	-	93,82	-	-	-	3,90	4,00	-	-	-	3,41	4,00	-	-	-	3,48	4,00	-	-	-	85,27	-	-	87,02	-	-	-					
	PKS	20,87	20,66	22,15	21,66	21,00	20,72	20,66	22,15	21,33	21,09	20,50	20,75	21,95	20,75	20,83	100,26	93,53	97,11	98,23	98,80	93,38	98,77	98,40	4,00	3,87	4,20	4,00	2,75	3,94	3,87	4,20	3,68	2,99	3,68	3,72	4,20	3,68	3,24	101,69	93,78	106,98	131,66	98,97	87,55	99,96	113,36				
P.III		15,56	17,50	17,50	-	-	14,95	17,50	17,50	17,43	-	16,64	17,61	17,50	17,83	-	85,41	85,41	85,73	-	94,52	95,10	93,34	-	3,74	4,00	4,00	-	-	3,98	4,00	4,00	3,76	-	3,68	3,96	4,00	3,93	-	99,54	99,54	106,02	-	92,99	92,09	93,63	-				
PTPN II		23,36	23,00	23,21	22,53	21,61	23,20	23,00	23,21	22,43	21,94	22,67	22,83	22,95	22,03	22,29	100,89	99,96	103,46	105,79	99,27	98,78	102,89	101,67	3,74	3,80	4,32	4,21	3,30	3,56	3,80	4,32	4,18	3,57	3,87	3,76	4,32	4,11	3,66	93,76	82,50	85,33	99,88	102,85	89,51	94,22	105,76				
N2 + P.III		22,13	22,42	22,56	22,53	21,61	21,49	22,42	22,56	22,29	21,94	21,77	22,28	22,37	21,98	22,29	95,89	95,26	96,45	97,99	97,73	97,34	99,07	97,65	3,74	3,82	4,28	4,21	3,30	3,89	3,82	4,28	4,16	3,57	3,84	3,78	4,29	4,10	3,66	101,92	90,95	93,55	109,18	101,54	89,59	93,60	105,01				

PKS		PRODUKSI MINYAK SAWIT (CPO) (KG)									Var. S/D HI 2022		Var. S/D BI 2022		PRODUKSI INTI SAWIT (PK) (KG)									Var. S/D HI 2022		Var. S/D BI 2022	
		HARI INI			S/D HARI INI			S/D BULAN INI			PROG	RKAP	PROG	RKAP	HARI INI			S/D HARI INI			S/D BULAN INI			PROG	RKAP	PROG	RKAP
		2022	PROG	RKAP	2022	PROG	RKAP	2022	PROG	RKAP					2022	PROG	RKAP	2022	PROG	RKAP	2022	PROG	RKAP				
KWS	KS	146.990	97.087	84.765	3.064.458	2.122.596	1.881.595	10.863.794	11.044.784	12.104.106	144,37	162,86	98,36	89,75	21.002	14.911	15.203	463.046	462.880	473.268	1.740.159	1.682.882	2.199.162	100,04	97,84	103,40	79,13
	P.III	13.816	16.442	16.935	481.161	1.577.644	1.457.418	1.771.863	2.075.811	2.712.500	30,50	33,01	85,36	65,32	3.028	3.758	3.871	109.484	118.208	128.752	374.347	461.952	620.000	92,62	85,03	81,04	60,38
	PKS	160.806	113.529	101.701	3.545.619	3.592.444	3.186.520	12.635.657	9.346.922	14.816.606	98,70	111,27	135,19	85,28	24.030	11.705	19.074	572.530	441.798	602.020	2.114.506	1.367.288	2.819.162	129,59	95,10	154,65	75,00
SWH	KS	81.685	120.170	104.773	2.591.879	2.496.552	2.095.465	10.721.852	13.112.848	15.523.306	103,82	123,69	81,77	69,07	12.992	17.974	20.553	468.058	558.247	660.839	1.814.154	1.989.931	3.085.706	83,84	70,83	91,17	58,79
	P.III	16.671	8.468	-	477.070	1.584.374	1.152.506	1.214.871	533.468	-	30,11	41,39	227,73	-	4.135	1.935	-	116.117	60.710	-	272.423	121.935	-	191,27	-	223,42	
	PKS	98.356	128.638	104.773	3.068.949	3.980.158	3.217.880	11.936.723	12.054.419	15.523.306	77,11	95,37	99,02	76,90	17.127	14.911	20.553	584.175	518.982	660.839	2.086.577	1.692.880	3.085.706	112,56	88,40	123,26	67,62
SWS	KS	82.320	127.945	102.038	2.294.452	2.629.538	2.227.045	11.049.305	14.087.288	14.414.610	87,26	103,03	78,43	76,65	13.596	12.965	18.275	401.830	705.228	580.030	1.968.034	2.546.992	2.610.678	56,98	69,28	77,27	75,38
	P.III	7.940	6.421	16.935	470.923	1.606.459	1.647.415	1.489.175	1.264.624	1.837.500	29,31	28,59	117,76	81,04	2.024	1.468	3.871	116.900	53.042	106.752	351.496	282.468	420.000	220,39	109,51	124,44	83,69
	PKS	90.260	134.367	118.973	2.765.375	3.387.782	3.023.527	12.538.480	13.567.127	16.252.110	81,63	91,46	92,42	77,15	15.620	17.974	22.146	518.730	629.109	686.783	2.319.530	2.002.847	3.030.678	82,45	75,53	115,81	76,54
PM	KS	87.930	63.677	58.551	2.394.681	1.335.645	1.171.022	8.581.661	7.751.687	8.179.815	179,29	204,49	110,71	104,91	16.269	11.705	11.102	442.120	361.363	355.845	1.513.444	1.353.359	1.565.289	122,35	124,25	111,83	96,69
	P.III	11.203	5.645	-	311.030	875.452	644.062	804.525	355.645	-	35,53	48,29	226,22	-	2.731	1.290	-	72.301	40.473	-	170.556	81.290	-	178,64	-	209,81	-
	PKS	99.133	69.323	58.551	2.705.711	1.793.185	1.543.603	9.386.186	35.130.775	8.179.815	150,89	175,29	26,72	114,75	19.000	67.554	11.102	514.421	1.493.024	335.845	1.684.000	7.464.045	1.565.289	34,45	144,56	22,56	107,58
P.III		49.630	36.976	33.871	1.740.184	5.643.929	4.901.401	5.280.434	4.229.547	4.550.000	30,83	35,50	124,85	116,05	11.918	8.452	7.742	414.802	272.433	235.505	1.168.822	947.646	1.040.000	152,26	176,13	123,34	112,39
PTPM II		398.925	408.880	350.127	10.345.470	8.584.331	7.375.127	41.216.612	45.996.608	50.221.836	120,52	140,28	89,61	82,07	63.859	67.554	65.133	1.775.054	2.087.719	2.069.982	7.035.791	7.573.164	9.460.835	85,02	85,75	92,90	74,37
N2 + P.III		448.555	445.856	383.998	12.085.654	14.228.260	12.276.528	46.497.046	50.226.155	54.771.836	84,94	98,45	92,58	84,89	75.777	76.006	72.875	2.189.856	2.360.152	2.305.486	8.204.613	8.520.810	10.500.835	92,78	94,98	96,29	78,13



**REKAP PENERIMAAN TBS PIHAK KE III PT.PERKEBUNAN NUSANTARA II****Selasa, 31 Mei 2022**

PKS	SUPLIER	REALISASI TBS DITERIMA (Kg)		
		Hari ini	sd Hari Ini	Sd Bulan Ini
KWALA SAWIT	UD. HIKMAH SAWIT	68.070	2.030.170	7.001.840
	UD. ARYOGA	20.210	1.165.080	3.453.630
	JUMLAH	88.280	3.195.250	10.455.470
SAWIT HULU	CV.YESINDO JAYA UTAMA	24.790	895.460	2.801.490
	PT.INDO GRAHA MAKMUR	25.450	829.570	2.163.550
	CV ANUGRAH SAWIT MANDIRI	26.230	586.930	1.294.510
	UD. ARYOGA	32.350	907.000	1.200.390
	JUMLAH	108.820	3.218.960	7.459.940
SAWIT SEBERANG	CV. ANUGRAH SAWIT MANDIRI	17.910	1.096.290	3.823.910
	UD. HIKMAH SAWIT	13.230	1.006.640	3.463.900
	UD. ARYOGA	20.750	1.005.890	1.626.400
	JUMLAH	51.890	3.108.820	8.914.210
PRU (PKS RAYON UTARA)	TOTAL	248.990	9.523.030	26.829.620
PAGAR MERBAU	CV. KARYA JADI BERKAH	9.120	1.437.190	3.813.940
	CV. AGUNG PERKASA	60.900	649.120	1.052.650
	CV. PERDANA		33.380	33.380
	JUMLAH	70.020	2.119.690	4.899.970
REALISASI PTPN II	TOTAL	319.010	11.642.720	31.729.590
RKAP		260.870	6.521.739	26.608.789
PROGNOSA		284.783	7.119.565	23.488.507
CAPAIAN RKAP %		122,29	178,52	119,24
CAPAIAN PROGNOSA %		112,02	163,53	135,09