STATISTIK HASIL PRODUKSI KELAPA SAWIT KSSIL KEBUN SEI SILAU BULAN JUNI 2022

BULAN JUNI 2022 PER AFDELING																																		
INVEN	TARIS				PANEN						Р	RODUKSI TB	S									T /	ANDAN					TENAGA			PRES	TASI		
					HA	ARI PANEN		PRODUKSI		SELISIH TERHADAP RKAP	GOAL	SELISIH TERHAD	DAP RKAP			POTENSI KG/HA				JUML	LAH TANDAN		TANDAN PER HA	RBT	TANDAN / POKOK	AKP (: 1)		JUMLAH HK		H	(G / HK		TROS / HK	LUAS ANCAK PSTB (KG/HA)
AFD Tahun Tanam	uas (Ha)	LUAS DIPANEN	РОКОК	JUMLAH POKOK	FREK SISTIM RKAP PANEN	REALISASI	REALISASI	RKAP GOAL	RKAP	KG	%	KG	%	REALISASI	RKAP GOAL	SELISIH TERHADAP RKAP GOAL (KG)	RKAP	SELISIH TERHAL RKAP (KG)	REALIS.	ASI I	RKAP GOAL	RKAP	REALISASI	REALISASI	REALISASI	REALISASI	REALISASI	RKAP GOAL	RKAP	REALISASI	RKAP GOAL RKAP	REALISASI	RKAP GOAL RKAF	BI S/D BI S/D
	E	BI S/D	DIPANEN s/d Dipaner	SELURUH PER HA	BI S/I	/D BI S/D	BI S/D	BI S/D	BI S/D	BI S/D BI	S/D	BI S/D	BI S/D E	SI S/D	BI S/D	BI S/D	BI S/D	BI S/	D BI	S/D BI	I S/D	BI S/D	BI S/D	BI S/D	BI S/D	BI S/D	BI S/D	BI S/D	BI S/D	BI S/D	BI S/D BI S/D	BI S/D	BI S/D BI	\$/D
2005	221,60 7	799,63 4.677,41	72.183 423.960	0 20.004 90	3,61 8-9 25 1	143 29 167	252.480 1.608.470	350.200 1.835.900	322.700 1.691.800	(97.720) (227.430) (27,9	00) (12,39)	(70.220) (83.330)	(21,76) (4,93) 1	.139 7.258	1.580 8.285	(441) (1.026)	1.456 7.63	4 (317)	(376) 13.890	90.806 16.2	285 85.374	16.284 85.373	63 410	18,18 17,71	0,69 4,54	5,20 4,67	183 1.039	246 1.407	246 1.407	1.380 1.548 1.	424 1.305 1.312 1.202	2 76 87	66 61 66	61 4,37 4,50 1.900 10.02
2010	28,35 1	105,50 599,12	11.655 66.330	3.132 110	3,72 8-9 25 1	143 29 167	67.850 389.360	43.100 226.000	39.800 208.600	24.750 163.360 57,4	72,28	28.050 180.760	70,48 86,65 2	.393 13.734	1.520 7.972	873 5.762	1.404 7.358	8 989 6.	376 4.777	26.330 2.2	241 11.750	2.243 11.755	169 929	14,20 14,79	1,53 8,41	2,44 2,52	60 293	32 180	32 180	1.131 1.329 1.	368 1.254 1.263 1.158	80 90	71 65 71	65 1,76 2,04 618 5.77
Jumlah Afd I	0,65 250.60	2,60 13,65	94 204 402 211	139 214	4,00 8-9 25 1	143 29 167	1.690 11.160	303 000 3 065 300	262 100 1 002 200	1.090 /.860 181,6 (71,990) (56,310) (19.3	07 238,18	1.090 8.360	181,67 298,57 2 (11,21) 5.56 1	.600 17.169	923 5.077	(207) (224)	923 4.30	8 1.6// 12.	.862 120 .422 10.797	/89 117 025 19 1	38 208 564 07 222 564 564 564 564 564 564 564 564 564 564	43 202 19 570 07 220	185 1.214 75 471	14,08 14,14	0,86 5,68	4,63 3,70	244 1 220	270 1 502	270 1 502	1.690 1.594	600 5// 600 490 414 1 206 1 204 1 105	77 00	38 36 43 67 61 67	35 2,60 1,95 2.046 10.93
2005	16.00	48.00 304.00	3 879 24 56	7 1 293 81	3.00 8-9 25 1	143 29 167	22 670 132 600	25 300 132 500	23 300 1.903.200	(2.630) (30.210) (10,4	(2,72)	(630) 103.790	(2.70) 8.78 1	417 8 288	1.572 8.241	(164) (224)	1.449 7.59	9 (39)	669 1 327	7 739 10.3	056 5 530	1 056 5 523	83 484	17,14 17,04	1 03 5 99	2 92 3 17	15 78	18 102	18 102	1.520 1.300 1	414 1.290 1.304 1.193 425 1.305 1.313 1.201	88 99	59 54 59	54 3 20 3 90 1 464 8 2
2010	19.27	74.48 368.63	8.909 44.094	4 2.305 120	3,87 8-9 25 1	143 29 167	32.290 184.380	34.200 179.400	31.500 165.300	(1.910) 4.980 (5.4	(8) 2.78	790 19.080	2.51 11.54 1	.676 9.568	1.775 9.310	(99) 258	1.635 8.57	8 41	990 1.846	10.419 1.7	744 9.147	1.744 9.149	96 541	17,49 17,70	0.80 4.52	4.83 4.23	25 120	25 143	25 143	1.292 1.537 1.	368 1.255 1.260 1.156	5 74 87	70 64 70	64 2.98 3.07 1.471 8.6
2015	278,19 1.0	028,91 5.184,23	122.516 617.359	33.125	3,70 8-9 25 1	143 29 167	595.300 3.235.690	469.700 2.462.600	432.800 2.269.200	125.600 773.090 26,7	74 31,39 1	162.500 966.490	37,55 42,59 2	.140 11.631	1.688 8.852	2 451 2.779	1.556 8.15	7 584 3.	.474 67.494	357.631 40.5	571 212.710	40.567 212.694	243 1.286	8,82 9,05	2,04 10,80	1,82 1,73	398 2.112	416 2.378	416 2.378	1.496 1.532 1.	130 1.036 1.041 954	1 170 169	98 89 98	89 2,59 2,45 1.237 7.1
2016	28,90 1	100,68 529,70	13.099 68.910	3.760 130	3,48 8-9 25 1	143 29 167	52.690 333.780	46.900 245.800	43.100 226.000	5.790 87.980 12,3	35,79	9.590 107.780	22,25 47,69 1	.823 11.549	1.623 8.505	200 3.044	1.491 7.820	0 332 3.	.729 6.067	37.206 4.5	520 23.690	4.514 23.668	210 1.287	8,68 8,97	1,61 9,90	2,16 1,85	44 247	45 257	45 257	1.198 1.351 1.	042 955 958 878	3 138 151	100 92 100	92 2,29 2,14 1.164 6.5
Jumlah Afd.II	342,36 1.2	252,07 6.386,56	148.403 754.930	5 40.483 118	3,66 8-9 25 1	143 29 167	702.950 3.886.450	576.100 3.020.300	530.700 2.782.400	126.850 866.150 22,0	28,68	172.250 1.104.050	32,46 39,68 2	.053 11.352	1.683 8.822	2 371 2.530	1.550 8.12	7 503 3.	.225 76.734	412.995 47.8	891 251.077	47.881 251.034	224 1.206	9,16 9,41	1,90 10,20	1,93 1,83	482 2.557	504 2.880	504 2.880	1.458 1.520 1.	144 1.049 1.054 966	5 159 162	95 87 95	87 2,60 2,50 1.334 7.6
1997	27,60	82,80 495,34	6.594 39.524	4 2.198 80	3,00 8-9 25 1	143 29 167	26.400 149.480	48.200 252.800	44.500 233.200	(21.800) (103.320) (45,2	(40,87)	(18.100) (83.720)	(40,67) (35,90)	957 5.416	1.746 9.159	(790) (3.743)	1.612 8.449	9 (656) (3.	.033) 1.099	6.301 1.8	818 9.534	1.819 9.532	40 228	24,02 23,72	0,50 2,87	6,00 6,27	14 88	31 176	31 176	1.886 1.699 1.	567 1.437 1.447 1.326	5 79 72	59 54 59	54 5,91 5,63 1.798 7.3
2002	84,86 2	259,17 1.588,08	19.293 118.450	6 6.317 74	3,05 8-9 25 1	143 29 167	79.070 458.100	129.600 679.600	119.400 626.200	(50.530) (221.500) (38,9	99) (32,59)	(40.330) (168.100)	(33,78) (26,84)	932 5.398	1.527 8.008	(595) (2.610)	1.407 7.379	9 (475) (1.	.981) 3.937	24.131 5.5	543 29.065	5.541 29.060	46 284	20,08 18,98	0,62 3,82	4,90 4,91	47 315	94 539	94 539	1.682 1.454 1.	375 1.261 1.267 1.162	2 84 77	59 54 59	54 5,51 5,04 1.343 5.81
III 2003	468,48 1.6	664,25 9.483,82	125.469 716.048	3 35.319 75	3,55 8-9 25 1	143 29 167	481.560 2.627.400	753.800 3.952.200	694.600 3.641.700	(272.240) (1.324.800) (36,3	.2) (33,52) (2	213.040) (1.014.300)	(30,67) (27,85) 1	.028 5.608	1.609 8.436	(581) (2.828)	1.483 7.773	3 (455) (2.	.165) 23.658	140.175 33.0	035 173.205	33.034 173.192	50 299	20,36 18,74	0,67 3,97	5,30 5,11	300 1.858	536 3.064	536 3.064	1.605 1.414 1.	407 1.290 1.297 1.188	3 79 75	62 57 62	57 5,55 5,10 1.340 6.62
2005	6,50	16,30 126,30	1.429 11.114	570 88	3 2,51 8-9 25 1	143 29 167	6.780 50.170	10.200 53.700	9.500 49.600	(3.420) (3.530) (33,5	(6,57)	(2.720) 570	(28,63) 1,15 1	.043 7.718	1.569 8.262	(526) (543)	1.462 7.63	1 (418)	88 403	3.073	463 2.437	467 2.439	62 473	16,82 16,33	0,71 5,39	3,55 3,62	5 40	7 41	7 41	1.356 1.254 1.	407 1.295 1.310 1.196	81 77	64 59 64	59 3,26 3,16 1.257 7.88
Jumlah Afd.III	6,75	20,20 122,70	1./5/ 10.6/	587 87	2,99 8-9 25 1	143 29 167	7.730 40.590	10.200 53.700	9.500 49.600	(2.470) (13.110) (24,2	(24,41)	(1.770) (9.010)	(18,63) (18,17) 1	.145 6.013	1.511 7.956	(366) (1.942)	1.40/ /.348	8 (262) (1.	335) 516	2.784	490 2.579	495 2.583	76 412	14,98 14,58	0,88 4,74	3,41 3,83	6 36	8 43	8 43	1.288 1.128 1.	360 1.252 1.26/ 1.156	86 //	65 60 66	60 3,37 3,41 1.951 8.75
2004	390,90 1 5	502 91 7 072 71	154.542 895.818	1 21 207 90	3,44 8-9 25 1	143 29 167	421 290 2 174 600	626 000 2 292 100	877.500 4.600.300 576.000 2.024.700	(104 720) (1.000.200) (30,8	1) (33,38) (2	145 620) (1.274.560)	(31,45) (27,71) 1	106 5.597	1.602 8.401	(590) (2.804)	1.4// 7.74	2 (404) (2. 9 (272) (2	190) 24.645	120.645 20.3	270 150 221	20 270 150 229	62 225	17.57 16.65	0,66 3,92	5,22 5,08 4.00 4.25	3/2 2.33/ 27/ 1/07	422 2.479	422 2.479	1.01/ 1.423 1.	409 1.292 1.299 1.191 445 1.224 1.222 1.221	00 97	70 64 70	56 5,49 5,06 1.538 7.29
2004	324.38 1.3	378 96 6 3/7 13	106 651 /02 020	25.088 77	7 4 25 8-9 25 1	143 29 107	431.260 2.174.090	512 600 2 687 500	172.400 2.476.700	(134.720) (1.107.410) (31,	0) (16.43)	(37.640) (330.010)	(23,24) (20,10) 1	340 6 924	1.000 8.418	(499) (2.840)	1.460 7.73	5 (116)	(711) 26 351	140.840 25	52/ 133.231	25 523 123 864	91 /3/	16.50 15.05	1.05 5.61	4,90 4,55	274 1.497	360 2.476	360 2.476	1.574 1.455 1.	443 1.324 1.332 1.223 423 1.304 1.311 1.203	0 101 08	70 04 70	65 5 26 4 44 1 183 6 3
IV 2010	0.55	2 20 9 74	272 1 204	1 68 124	4,25 8-9 25 1	143 29 167	2 140 8 460	800 4 200	700 3 700	1 340 4 260 167	50 101.43	1 440 4 760	205.71 128.65 3	891 15 382	1.380 8.283	2 436 7 745	1.430 7.03.	7 2618 8	655 143	577	45 237	44 232	260 1 049	14 97 14 66	2 10 8 49	1 90 2 09	1 6	1 3	1 3	2 140 1 471 1	600 1 469 1 400 1 294	1 143 100	90 83 88	81 2 20 1 69 2 709 14 1
2016	0.60	1.86 9.68	329 1.71	1 106 177	3.10 8-9 25 1	143 29 167	500 3.050	1.000 5.100	900 4.500	(500) (2.050) (50.0	00) (40.20)	(400) (1.450)	(44.44) (32.22)	833 5.083	1.667 8.500	(833) (3.417)	1.500 7.50	0 (667) (2.	417) 60	450	103 527	101 506	100 750	8.33 6.78	0.57 4.25	5.48 3.80	1 6	1 6	1 6	500 508 1	000 892 900 787	7 60 75	103 92 101	88 1.86 1.61 1.967 9.1
Jumlah Afd.IV	715,42 2.8	886,83 13.440,26	227.618 1.064.26	5 56.469 79	4,04 8-9 25 1	143 29 167	868.680 4.432.130	1.140.400 5.978.900	1.050.900 5.509.600	(271.720) (1.546.770) (23,	33) (25,87) (1	182.220) (1.077.470)	(17,34) (19,56) 1	.214 6.195	1.594 8.357	(380) (2.162)	1.469 7.70	1 (255) (1.	.506) 51.099	272.512 56.0	052 293.865	56.048 293.830	71 381	17,00 16,26	0,90 4,83	4,45 3,91	538 2.939	795 4.547	795 4.547	1.615 1.508 1.	434 1.315 1.322 1.212	95 93	71 65 71	65 5,37 4,57 1.824 9.0
2003	2,60	7,80 44,00	714 4.203	3 238 92	3,00 8-9 25 1	143 29 167	4.150 22.780	4.100 21.600	3.800 20.000	50 1.180 1,2	2 5,46	350 2.780	9,21 13,90 1	.596 8.762	1.577 8.308	19 454	1.462 7.693	2 135 1.	.069 209	1.288	170 893	170 896	80 495	19,86 17,69	0,88 5,41	3,42 3,26	3 17	3 16	3 16	1.383 1.340 1.	491 1.373 1.382 1.271	L 70 76	62 57 62	57 2,60 2,59 2.077 12.7
2005	53,60 1	124,75 1.039,76	11.002 92.090	0 4.727 88	3 2,33 8-9 25 1	143 29 167	77.590 457.290	84.700 443.800	78.100 409.300	(7.110) 13.490 (8,3	3,04	(510) 47.990	(0,65) 11,72 1	.448 8.532	1.580 8.280	(133) 252	1.457 7.630	6 (10)	895 4.770	29.534 3.9	909 20.484	3.909 20.488	89 551	16,27 15,48	1,01 6,25	2,31 3,12	59 327	60 340	60 340	1.315 1.398 1.	424 1.304 1.313 1.203	81 90	66 60 66	60 2,11 3,18 1.685 9.7
V 2010	2,03	6,09 39,74	756 4.942	2 252 124	3,00 8-9 25 1	143 29 167	3.600 18.400	3.100 16.300	2.900 15.000	500 2.100 16,3	.3 12,88	700 3.400	24,14 22,67 1	.773 9.064	1.527 8.030	246 1.034	1.429 7.389	9 345 1.	.675 277	1.413	176 926	178 923	136 696	13,00 13,02	1,10 5,61	2,73 3,50	3 17	2 13	2 13	1.200 1.082 1.	378 1.267 1.289 1.166	92 83	78 72 79	72 2,03 2,34 1.970 11.8F
2011	6,00	18,00 108,00	477 2.883	3 159 27	3,00 8-9 25 1	143 29 167	3.220 22.040	5.100 26.600	4.700 24.600	(1.880) (4.560) (36,8	36) (17,14)	(1.480) (2.560)	(31,49) (10,41)	537 3.673	850 4.433	(313) (760)	783 4.100	0 (247)	(427) 269	1.689	313 1.634	313 1.639	45 282	11,97 13,05	1,69 10,62	1,77 1,71	3 113	8 43	8 43	1.073 195	680 620 627 573	90 15	42 38 42	38 6,00 0,96 1.021 5.98
2015	74,55	275,25 1.640,39	33.108 197.660	8.967 120	3,69 8-9 25 1	143 29 167	147.090 701.780	125.900 659.900	116.000 608.200	21.190 41.880 16,8	6,35	31.090 93.580	26,80 15,39 1	.973 9.414	1.689 8.852	284 562	1.556 8.15	8 417 1.	.255 18.900	80.938 13.3	310 69.762	13.304 69.753	254 1.086	7,78 8,67	2,11 9,03	1,75 2,44	127 585	112 638	112 638	1.158 1.200 1.	129 1.035 1.040 954	149 138	119 109 119	109 2,17 2,80 1.021 5.9F
Jumlah Afd.V	138,78	431,89 2.871,89	46.057 301.778	3 14.343 103	3,11 8-9 25 1	29 167	235.650 1.222.290	222.900 1.168.200	205.500 1.077.100	12.750 54.090 5,	4,63	30.150 145.190	14,67 13,48 1	.698 8.807	1.606 8.418	92 390	1.481 7.76	1 217 1.	.046 24.425	114.862 17.8	878 93.699	17.874 93.699	176 828	9,65 10,64	1,70 8,01	1,89 2,63	195 1.059	184 1.050	184 1.050	1.208 1.154 1.	215 1.113 1.120 1.026	125 108	97 89 97	89 2,21 2,71 1.555 9.26
VI 2010	9,95	19,90 159,20	1.914 15.350	957 96	2,00 8-9 25 1 2,00 8-9 25 1	143 29 167	10.400 56.250	15.200 79.600	14.000 73.300	(4.800) (23.350) (31,	(29,33)	(3.600) (17.050)	(25,71) (23,26) 1	.045 5.653	1.528 8.000	(482) (2.347)	1.407 7.36	7 (362) (1.	.714) 658	2.790	678 3.551	678 3.549	66 280	15,81 20,16	0,69 2,92 1.02 5.43	2,91 5,50	5 21	11 64	11 64		351 1.237 1.244 1.139	132 136	60 55 60	55 3,98 7,77 1.509 7.36
VI 2010 2016 Jumlah Afd.VI 1999 2010 VII 2015	0,30	20.50 4,80		4 44 147 0 1.001 98	2,00 8-9 25 1	145 29 167	10.800 59.490	15 800 92 400	14 500 75 900	(5,000) (570) (33,5	(20,36)	(100) (270)	(20,00) (10,80) 1	.555 /.455	2.000 9.333	(1.900,7)	1.00/ 8.33	3 (333,3) (9)	600) 702	2 020	7/12 2 057	742 2 969	150 /9/	8,89 9,33	1,02 5,43	1,90 2,95	1 6	12 67	12 67	400 405 1	200 9/9 1.000 8/4 245 1.226 1.224 1.426	45 43	130 10/ 128	112 U,0U U,8/ 1.1UU /.23
1999	208.25	735 87 <i>A</i> 071 11	73 633 400 124	1 20.838 100	3.53 8-9 25 1	143 29 167 143 29 167	258 630 1 688 320	363 000 1 202 200	334 500 1 753 900	(104 370) (23.920) (31,0	(23,03)	(75.870) (65.580)	(22,32) (22,03) 1	242 8 107	1 7/13 0 129	(400) (2.334)	1.413 7.39	2 (364)	(315) 10 531	74 858 12	731 66 736	12 728 66 739	51 250	24 56 22 55	0,70 3,03	699 577	187 1 1/10	737 1 27/	232 1 224	1 421 1 1 160 1	568 1 427 1 1/45 1 226	5 58 65	55 50 55	50 4.04 3.54 1.801 0.4
2010	39 90 1	105.85 421.90	9.993 40.03	1 3.767 94	2,65 8-9 25 1	143 29 167	83.080 251.270	55 800 292 800	51.500 269.800	27 280 (41 530) 48 8	39 (14.18)	31.580 (18.530)	61.32 (6.87) 2	082 6.297	1.398 7.338	684 (1.041)	1.291 6.76	2 791	(464) 5 292	17.633 2.6	696 14.145	2 699 14 139	133 442	15.70 14.25	1.40 4.68	1.89 2.27	46 178	41 235	41 235	1.806 1.412 1	361 1.249 1.256 1.150) 115 99	66 60 66	60 2 30 2 37 1 653 8 2
VII 2015	98.15									(3.410) 5.710 (2.0	06) 0.66	9,590 73,610	6.28 9.20 1	.652 8.904	1.687 8.846	(35) 58	1 555 8 156	4 98	750 19 924	94.821 13.8	866 72.695	13.861 72.692	203 966	8.14 9.22	1.45 6.89	1,25	70 473	147 839	147 839	2.317 1.848 1	128 1.034 1.040 953	3 285 200	94 87 94	87 2.54 2.35 1.919 9.7
2015 2016	205,35	849,75 4.422,56	113.838 592.610	27.510 134	1,81 8-9 25 1 4,14 8-9 25 1	143 29 167	372.610 1.882.160	286.100 1.499.900	263.700 1.382.500	86.510 382.260 30,2	24 25,49 1	108.910 499.660	41,30 36,14 1	.815 9.166	1.393 7.304	421 1.862	1.284 6.73	2 530 2.	.433 45.948	218.352 25.9	984 136.224	25.984 136.227	224 1.063	8,11 8,62	1,67 7,94	2,48 2,71	252 1.261	333 1.903	333 1.903	1.479 1.493	860 788 792 726	5 182 173	78 72 78	72 3,37 3,51 1.775 6.4
Jumlah Afd.VII	551,65 1.8	869,37 10.029,03	222.410 1.198.139	9 65.878 119	3,39 8-9 25 1	143 29 167	876.510 4.695.660	870.500 4.563.800	802.300 4.206.500	6.010 131.860 0,6	59 2,89	74.210 489.160	9,25 11,63 1	.589 8.512	1.578 8.273	11 239	1.454 7.62	5 135	887 81.695	405.664 55.2	277 289.800	55.272 289.796	148 735	10,73 11,58	1,24 6,16	2,72 2,95	550 3.061	752 4.301	752 4.301	1.594 1.534 1.	158 1.061 1.067 978	3 149 133	74 67 74	67 3,40 3,28 1.787 8.4
2010		16.95 85.75	1.302 6.58	7 434 77	3,00 8-9 25 1	143 29 167	7.950 33.260	8.600 45.000	1 7.900 41.700	(650) (11.740) (7.5	(26,09)	50 (8.440)	0,63 (20,24) 1	407 5 887	1.522 7.965	(115) (2.078)	1.398 7.38	1 9 (1.	.494) 422	1.635	413 2.160	409 2.161	75 289	18,84 20,34	0,97 3,77	3,09 4,03	4 21	6 36	6 36	1.988 1.584 1.	376 1.259 1.264 1.166	5 106 78	66 60 65	60 4,24 4,08 1.685 11.2
VIII 2011	1,55	3,10 20,11	142 92:	1 71 46	5 2,00 8-9 25 1	143 29 167			1.400 7.500	10 3.840 0,6	3 45,71	210 4.740	15,00 63,20 1	.039 7.897	1.032 5.419	6 2.477	903 4.839	9 135 3.	.058 86	619	100 522	97 519	55 399	18,72 19,77	1,21 8,72	1,65 1,49	3 17	2 10	2 10	537 720	914 839 800 749	29 36	57 52 55	52 1,03 1,18 2.252 10.9°
2016	290,55 1.4	452,61 8.459,94	174.273 1.014.959	34.858 120	5,00 8-9 25 1	143 29 167	343.770 1.372.330	470.200 2.465.800	433.200 2.271.900	(126.430) (1.093.470) (26,8	39) (44,35)	(89.430) (899.570)	(20,64) (39,60) 1	.183 4.723	1.618 8.487	(435) (3.763)	1.491 7.819	9 (308) (3.	.096) 40.142	161.197 45.	757 239.958	45.757 239.970	138 555	8,56 8,51	1,15 4,62	4,34 6,30	343 1.551	417 2.387	417 2.387	1.002 885 1	127 1.033 1.038 952	2 117 104	110 101 110	101 4,24 5,45 1.095 5.4C
Jumlah Afd.VIII	297,75 1.4	472,66 8.565,80	175.717 1.022.46	7 35.363 119	4,95 8-9 25 1	29 167	353.330 1.417.830	480.400 2.519.200	442.500 2.321.100	(127.070) (1.101.370) (26,4	(43,72)	(89.170) (903.270)	(20,15) (38,92) 1	.187 4.762	1.613 8.461	(427) (3.699)	1.486 7.79	5 (299) (3.	.034) 40.650	163.451 46.2	270 242.640	46.263 242.650	137 549	8,69 8,67	1,15 4,62	4,32 6,26	350 1.589	425 2.432	425 2.432	1.010 892 1	130 1.036 1.041 954	116 103	109 100 109	100 4,21 5,39 1.677 9.17
Total	2.901,00 10.8	883,77 58.563,96	1.061.143 5.746.678	3 281.803 97	3,75 8-9 25 1	143 29 167	3.971.480 21.047.570	4.652.000 24.390.000	4.287.000 22.476.000	(680.520) (3.342.430) (14,	(3) (13,70) (3	315.520) (1.428.430)	(7,36) (6,36) 1	.369 7.255	1.604 8.407	(235) (1.152)	1.478 7.74	8 (109)	(492) 323.706	1.666.902 284.0	024 1.489.090 2	284.006 1.489.013	112 575	12,27 12,63	1,15 5,92	3,28 3,45	2.737 14.907	3.625 20.735	3.625 20.735	1.451 1.412 1.	283 1.176 1.183 1.08 ⁴	118 112	78 72 78	72 3,98 3,93 1.453 7.6
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