BUKU PRODUKSI HARIAN JANUARI 2021

REKAP

AFD.III KSMTI

TGL	KAV.	LUAS			RKAP			RKAPP			RKO			REALISASI			RKAP +/-			RKAP %			RKAPP +/-			RKAPP %			RKO +/-			RKO %			JUMLAH TROS			RBT			BRONDOLAN			BRONDOLAN %			HK			KG/HK			PARAF ASST.
		HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	
1			-	-		-	-		-	-		-	-		-	-		-	-	#DIV/0!	#DIV/0!	#DIV/0!	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!		-	-	#DIV/0!	#DIV/0!	#DIV/0!		-	-	#DIV/0!	#DIV/0!	#DIV/0!		-	-	#DIV/0!	#DIV/0!	#DIV/0!	
2	I/II	54,55	54,55	54,55	36.192	36.192	36.192	45.749	45.749	45.749	45.749	45.749	45.749	31.650	31.650	31.650	(4.542)	(4.542)	(4.542)	(12,55)	(12,55)	(12,55)	(14.099)	(14.099)	(14.099)	(30,82)	(30,82)	(30,82)	(14.099)	(14.099)	(14.099)	(30,82)	(30,82)	(30,82)	2.198	2.198	2.198	14,40	14,40	14,40	820	820	820	2,59	2,59	2,59	18	18	18	1.758	1.758	1.758	
3			54,55	54,55		36.192	36.192		45.749	45.749		45.749	45.749		31.650	31.650	-	(4.542)	(4.542)	#DIV/0!	(12,55)	(12,55)	-	(14.099)	(14.099)	#DIV/0!	(30,82)	(30,82)	-	(14.099)	(14.099)	#DIV/0!	(30,82)	(30,82)		2.198	2.198	#DIV/0!	14,40	14,40		820	820	#DIV/0!	2,59	2,59		18	18	#DIV/0!	1.758	1.758	
4	II/III	91,75	146,30	146,30	36.192	72.384	72.384	45.749	91.498	91.498	45.749	91.498	91.498	40.810	72.460	72.460	4.618	76	76	12,76	0,10	0,10	(4.939)	(19.038)	(19.038)	(10,80)	(20,81)	(20,81)	(4.939)	(19.038)	(19.038)	(10,80)	(20,81)	(20,81)	2.852	5.050	5.050	14,31	14,35	14,35	1.850	2.670	2.670	4,53	3,68	3,68	25	43	43	1.632	1.685	1.685	
5	III/IV	79,05	225,35	225,35	36.192	108.576	108.576	45.749	137.247	137.247	45.749	137.247	137.247	38.540	111.000	111.000	2.348	2.424	2.424	6,49	2,23	2,23	(7.209)	(26.247)	(26.247)	(15,76)	(19,12)	(19,12)	(7.209)	(26.247)	(26.247)	(15,76)	(19,12)	(19,12)	2.435	7.485	7.485	15,83	14,83	14,83	2.040	4.710	4.710	5,29	4,24	4,24	27	70	70	1.427	1.586	1.586	
6	IV/V	82,70	308,05	308,05	36.192	144.768	144.768	45.749	182.996	182.996	45.749	182.996	182.996	39.270	150.270	150.270	3.078	5.502	5.502	8,50	3,80	3,80	(6.479)	(32.726)	(32.726)	(14,16)	(17,88)	(17,88)	(6.479)	(32.726)	(32.726)	(14,16)	(17,88)	(17,88)	2.307	9.792	9.792	17,02	15,35	15,35	2.120	6.830	6.830	5,40	4,55	4,55	26	96	96	1.510	1.565	1.565	
7	V/VI	102,38	410,43	410,43	36.192	180.960	180.960	45.749	228.745	228.745	45.749	228.745	228.745	38.090	188.360	188.360	1.898	7.400	7.400	5,24	4,09	4,09	(7.659)	(40.385)	(40.385)	(16,74)	(17,66)	(17,66)	(7.659)	(40.385)	(40.385)	(16,74)	(17,66)	(17,66)	2.126	11.918	11.918	17,92	15,80	15,80	1.810	8.640	8.640	4,75	4,59	4,59	26	122	122	1.465	1.544	1.544	
8	VI/VII	110,45	520,88	520,88	36.192	217.152	217.152	45.749	274.494	274.494	45.749	274.494	274.494	45.990	234.350	234.350	9.798	17.198	17.198	27,07	7,92	7,92	241	(40.144)	(40.144)	0,53	(14,62)	(14,62)	241	(40.144)	(40.144)	0,53	(14,62)	(14,62)	2.511	14.429	14.429	18,32	16,24	16,24	2.300	10.940	10.940	5,00	4,67	4,67	28	150	150	1.643	1.562	1.562	
9	VIII/I	86,70	607,58	607,58	36.192	253.344	253.344	45.749	320.243	320.243	45.749	320.243	320.243	28.640	262.990	262.990	(7.552)	9.646	9.646	(20,87)	3,81	3,81	(17.109)	(57.253)	(57.253)	(37,40)	(17,88)	(17,88)	(17.109)	(57.253)	(57.253)	(37,40)	(17,88)	(17,88)	1.505	15.934	15.934	19,03	16,50	16,50	1.320	12.260	12.260	4,61	4,66	4,66	15	165	165	1.909	1.594	1.594	
10			607,58	607,58		253.344	253.344		320.243	320.243		320.243	320.243		262.990	262.990	-	9.646	9.646	#DIV/0!	3,81	3,81	-	(57.253)	(57.253)	#DIV/0!	(17,88)	(17,88)	-	(57.253)	(57.253)	#DIV/0!	(17,88)	(17,88)		15.934	15.934	#DIV/0!	16,50	16,50		12.260	12.260	#DIV/0!	4,66	4,66		165	165	#DIV/0!	1.594	1.594	
11	VIII/I	93,25	700,83	700,83	36.192	289.536	289.536	45.749	365.992	365.992	45.749	365.992	365.992	27.150	290.140	290.140	(9.042)	604	604	(24,98)	0,21	0,21	(18.599)	(75.852)	(75.852)	(40,65)	(20,73)	(20,73)	(18.599)	(75.852)	(75.852)	(40,65)	(20,73)	(20,73)	1.760	17.694	17.694	15,43	16,40	16,40	1.250	13.510	13.510	4,60	4,66	4,66	29	194	194	936	1.496	1.496	
12	II	44,85	745,68	745,68	36.192	325.728	325.728	45.749	411.741	411.741	45.749	411.741	411.741	27.300	317.440	317.440	(8.892)	(8.288)	(8.288)	(24,57)	(2,54)	(2,54)	(18.449)	(94.301)	(94.301)	(40,33)	(22,90)	(22,90)	(18.449)	(94.301)	(94.301)	(40,33)	(22,90)	(22,90)	2.041	19.735	19.735	13,38	16,09	16,09	1.600	15.110	15.110	5,86	4,76	4,76	14	208	208	1.950	1.526	1.526	
13	II/III	47,65	793,33	793,33	36.192	361.920	361.920	45.749	457.490	457.490	45.749	457.490	457.490	33.020	350.460	350.460	(3.172)	(11.460)	(11.460)	(8,76)	(3,17)	(3,17)	(12.729)	(107.030)	(107.030)	(27,82)	(23,40)	(23,40)	(12.729)	(107.030)	(107.030)	(27,82)	(23,40)	(23,40)	1.936	21.671	21.671	17,06	16,17	16,17	1.550	16.660	16.660	4,69	4,75	4,75	15	223	223	2.201	1.572	1.572	
14	II/III	103,20	896,53	896,53	36.192	398.112	398.112	45.749	503.239	503.239	45.749	503.239	503.239	51.180	401.640	401.640	14.988	3.528	3.528	41,41	0,89	0,89	5.431	(101.599)	(101.599)	11,87	(20,19)	(20,19)	5.431	(101.599)	(101.599)	11,87	(20,19)	(20,19)	3.146	24.817	24.817	16,27	16,18	16,18	3.090	19.750	19.750	6,04	4,92	4,92	29	252	252	1.765	1.594	1.594	
15	IV/V	95,40	991,93	991,93	36.192	434.304	434.304	45.749	548.988	548.988	45.749	548.988	548.988	51.630	453.270	453.270	15.438	18.966	18.966	42,66	4,37	4,37	5.881	(95.718)	(95.718)	12,85	(17,44)	(17,44)	5.881	(95.718)	(95.718)	12,85	(17,44)	(17,44)	3.296	28.113	28.113	15,66	16,12	16,12	2.540	22.290	22.290	4,92	4,92	4,92	32	284	284	1.613	1.596	1.596	
16	V/VI	114,38	1.106,31	1.106,31	36.192	470.496	470.496	45.749	594.737	594.737	45.749	594.737	594.737	55.230	508.500	508.500	19.038	38.004	38.004	52,60	8,08	8,08	9.481	(86.237)	(86.237)	20,72	(14,50)	(14,50)	9.481	(86.237)	(86.237)	20,72	(14,50)	(14,50)	3.187	31.300	31.300	17,33	16,25	16,25	2.400	24.690	24.690	4,35	4,86	4,86	31	315	315	1.782	1.614	1.614	
17			1.106,31	1.106,31		470.496	470.496		594.737	594.737		594.737	594.737		508.500	508.500	-	38.004	38.004	#DIV/0!	8,08	8,08	-	(86.237)	(86.237)	#DIV/0!	(14,50)	(14,50)	-	(86.237)	(86.237)	#DIV/0!	(14,50)	(14,50)		31.300	31.300	#DIV/0!	16,25	16,25		24.690	24.690	#DIV/0!	4,86	4,86		315	315	#DIV/0!	1.614	1.614	
18	VI/VII	114,95	1.221,26	1.221,26	36.192	506.688	506.688	45.749	640.486	640.486	45.749	640.486	640.486	53.740	562.240	562.240	17.548	55.552	55.552	48,49	10,96	10,96	7.991	(78.246)	(78.246)	17,47	(12,22)	(12,22)	7.991	(78.246)	(78.246)	17,47	(12,22)	(12,22)	3.143	34.443	34.443	17,10	16,32	16,32	2.520	27.210	27.210	4,69	4,84	4,84	30	345	345	1.791	1.630	1.630	
19	VII/VII	78,20	1.299,46	1.299,46	36.192	542.880	542.880	45.749	686.235	686.235	45.749	686.235	686.235	52.210	614.450	614.450	16.018	71.570	71.570	44,26	13,18	13,18	6.461	(71.785)	(71.785)	14,12	(10,46)	(10,46)	6.461	(71.785)	(71.785)	14,12	(10,46)	(10,46)	3.024	37.467	37.467	17,27	16,40	16,40	3.020	30.230	30.230	5,78	4,92	4,92	31	376	376	1.684	1.634	1.634	
20	VIII/I	76,80	1.376,26	1.376,26	36.192	579.072	579.072	45.749	731.984	731.984	45.749	731.984	731.984	61.540	675.990	675.990	25.348	96.918	96.918	70,04	16,74	16,74	15.791	(55.994)	(55.994)	34,52	(7,65)	(7,65)	15.791	(55.994)	(55.994)	34,52	(7,65)	(7,65)	4.495	41.962	41.962	13,69	16,11	16,11	3.300	33.530	33.530	5,36	4,96	4,96	28	404	404	2.198	1.673	1.673	
21	I/II	86,10	1.462,36	1.462,36	36.192	615.264	615.264	45.749	777.733	777.733	45.749	777.733	777.733	50.190	726.180	726.180	13.998	110.916	110.916	38,68	18,03	18,03	4.441	(51.553)	(51.553)	9,71	(6,63)	(6,63)	4.441	(51.553)	(51.553)	9,71	(6,63)	(6,63)	3.426	45.388	45.388	14,65	16,00	16,00	2.220	35.750	35.750	4,42	4,92	4,92	25	429	429	2.008	1.693	1.693	
22	II	63,15	1.525,51	1.525,51	36.192	651.456	651.456	45.749	823.482	823.482	45.749	823.482	823.482	49.280	775.460	775.460	13.088	124.004	124.004	36,16	19,03	19,03	3.531	(48.022)	(48.022)	7,72	(5,83)	(5,83)	3.531	(48.022)	(48.022)	7,72	(5,83)	(5,83)	3.111	48.499	48.499	15,84	15,99	15,99	1.480	37.230	37.230	3,00	4,80	4,80	26	455	455	1.895	1.704	1.704	
23	III	77,60	1.603,11	1.603,11	36.192	687.648	687.648	45.749	869.231	869.231	45.749	869.231	869.231	47.030	822.490	822.490	10.838	134.842	134.842	29,95	19,61	19,61	1.281	(46.741)	(46.741)	2,80	(5,38)	(5,38)	1.281	(46.741)	(46.741)	2,80	(5,38)	(5,38)	2.990	51.489	51.489	15,73	15,97	15,97	2.000	39.230	39.230	4,25	4,77	4,77	27	482	482	1.742	1.706	1.706	
24			1.603,11	1.603,11		687.648	687.648		869.231	869.231		869.231	869.231		822.490	822.490	-	134.842	134.842	#DIV/0!	19,61	19,61	-	(46.741)	(46.741)	#DIV/0!	(5,38)	(5,38)	-	(46.741)	(46.741)	#DIV/0!	(5,38)	(5,38)		51.489	51.489	#DIV/0!	15,97	15,97		39.230	39.230	#DIV/0!	4,77	4,77		482	482	#DIV/0!	1.706	1.706	
25	IV	82,70	1.685,81	1.685,81	36.192	723.840	723.840	45.749	914.980	914.980	45.749	914.980	914.980	36.990	859.480	859.480	798	135.640	135.640	2,20	18,74	18,74	(8.759)	(55.500)	(55.500)	(19,15)	(6,07)	(6,07)	(8.759)	(55.500)	(55.500)	(19,15)	(6,07)	(6,07)	2.206	53.695	53.695	16,27	16,01	16,01	1.560	40.790	40.790	4,22	4,75	4,75	28	510	510	1.321	1.685	1.685	
26	V	97,58	1.783,39	1.783,39	36.192	760.032	760.032	45.749	960.729	960.729	45.749	960.729	960.729	69.180	928.660	928.660	32.988	168.628	168.628	91,15	22,19	22,19	23.431	(32.069)	(32.069)	51,22	(3,34)	(3,34)	23.431	(32.069)	(32.069)	51,22	(3,34)	(3,34)	3.993	57.688	57.688	17,33	16,10	16,10	2.840	43.630	43.630	4,11	4,70	4,70	24	534	534	2.883	1.739	1.739	
27	VI/VII	84,20	1.867,59	1.867,59	36.192	796.224	796.224	45.749	1.006.478	1.006.478	45.749	1.006.478	1.006.478	62.690	991.350	991.350	26.498	195.126	195.126	73,22	24,51	24,51	16.941	(15.128)	(15.128)	37,03	(1,50)	(1,50)	16.941	(15.128)	(15.128)	37,03	(1,50)	(1,50)	3.736	61.424	61.424	16,78	16,14	16,14	2.670	46.300	46.300	4,26	4,67	4,67	30	564	564	2.090	1.758	1.758	
28	VII/VII	79,90	1.947,49	1.947,49	36.192	832.416	832.416	45.749	1.052.227	1.052.227	45.749	1.052.227	1.052.227	54.060	1.045.410	1.045.410	17.868	212.994	212.994	49,37	25,59	25,59	8.311	(6.817)	(6.817)	18,17	(0,65)	(0,65)	8.311	(6.817)	(6.817)	18,17	(0,65)	(0,65)	3.199	64.623	64.623	16,90	16,18	16,18	2.410	48.710	48.710	4,46	4,66	4,66	27	591	591	2.002	1.769	1.769	
29	VIII/I	82,35	2.029,84	2.029,84	36.192	868.608	868.608	45.749	1.097.976	1.097.976	45.749	1.097.976	1.097.976	49.090	1.094.500	1.094.500	12.898	225.892	225.892	35,64	26,01	26,01	3.341	(3.476)	(3.476)	7,30	(0,32)	(0,32)	3.341	(3.476)	(3.476)	7,30	(0,32)	(0,32)	3.467	68.090	68.090	14,16	16,07	16,07	2.290	51.000	51.000	4,66	4,66	4,66	32	623	623	1.534	1.757	1.757	
30	I/II	92,70	2.122,54	2.122,54	36.192	904.800	904.800	45.749	1.143.725	1.143.725	45.749	1.143.725	1.143.725	55.830	1.150.330	1.150.330	19.638	245.530	245.530	54,26	27,14	27,14	10.081	6.605	6.605	22,04	0,58	0,58	10.081	6.605	6.605	22,04	0,58	0,58	3.775	71.865	71.865	14,79	16,01	16,01	2.310	53.310	53.310	4,14	4,63	4,63	30	653	653	1.861	1.762	1.762	
31	II/III	70,80	2.193,34	2.193,34	36.200	941.000	941.000	45.745	1.189.470	1.189.470	45.745	1.189.470	1.189.470	39.140	1.189.470	1.189.470	2.940	248.470	248.470	8,12	26,40	26,40	(6.605)	-	-	(14,44)	-	-	(6.605)	-	-	(14,44)	0,00	-	2.420	74.285	74.285	16,17	16,01	16,01	1.450	54.760	54.760	3,70	4,60	4,60	23	676	676	1.702	1.760	1.760	
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