PT Perkebunan Nusantara IV Distrik : I

Unit : Mayang

PERHITUNGAN HARGA POKOK PER AFDELING

Uraian	Daniel Mar Date	Nilai Total		Afdeling	Biaya Olah per Kg		Afdeling 1		Afdeling 2		Afde	ling 3	Afde	ling 4	Afde	ling 5	Total		
Oraian	Pengambilan Data	RKAP	REAL		RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	1,393,625,000	1,123,655,318	5			20.00% 278,725,000	20.00% 224,731,064	20.00% 278,725,000	20.00% 224,731,064	20.00% 278,725,000	20.00% 224,731,064	20.00% 278,725,000	20.00% 224,731,064	20.00% 278,725,000	20.00% 224,731,064	100% 1,393,625,000	100% 1,123,655,318	
Biaya Tanaman: Gaji Karpim		174,970,000	137,672,556	5			34,994,000	25,976,580	34,994,000	27,724,956	34,994,000	31,554,776	34,994,000	21,587,624	34,994,000	30,828,620	174,970,000	137,672,556	
Pemel Pemupukan	diambil melalu Tcode ZESTHLE152	1,015,497,000 319,930,000	1,517,467,232 4.645,544,026				191,607,801 60,365,598	325,257,389 993,168,568	204,504,199 64,428,579	364,792,101 926,954,244	232,753,568 73,328,478	308,862,771 880,338,972	159,234,117 50,166,343	279,880,828 716,633,261	227,397,314 71,641,002	238,674,143 1,128,448,981	1,015,497,000 319,930,000	1,517,467,232 4,645,544,026	
Panen Angkut	berdasarkan Afdeling	1,703,111,000	1,572,415,129 757,761,211				318,461,294 112,620,619	309,818,711 75,449,392	334,777,736 118,390,764	335,769,346 110,742,840	413,646,999 146,282,082	341,292,329 495,928,528	280,751,322 99,284,869	243,293,319	355,473,650 125,709,665	342,241,424 62,560,620	1,703,111,000 602,288,000	1,572,415,129 757,761,211	
Biaya Pabrik	uibagi berdasarkan proporsi	953,485,000	807,395,154		77.53	83.05	178,290,239	164,094,568	187,424,983	171,296,893	231,579,861	165,446,960	157,178,348	141,798,886	199,011,570	164,757,848	953,485,000	807,395,154	
Penyusutan	dibagi rata ke seluruh afdeling	1,826,416,000	1,773,247,760	5			365,283,200	354,649,552	365,283,200	354,649,552	365,283,200	354,649,552	365,283,200	354,649,552	365,283,200	354,649,552	1,826,416,000	1,773,247,760	
Total Biaya Produksi							1,540,347,751	2,473,145,823	1,588,528,461	2,516,660,995	1,776,593,187	2,802,804,952	1,425,617,199	1,995,654,364	1,658,235,402	2,546,892,251	7,989,322,000	12,335,158,386	
Produksi MS + IS per Afdeling		12,298,421	9,722,178				2,299,657	1,975,930	2,417,481	2,062,657	2,987,007	1,992,215	2,027,348	1,707,459	2,566,929	1,983,917	12,298,421	9,722,178	
Harga Pokok Per Afdeling							669.82	1,251.64	657.10	1,220.11	594.77	1,406.88	703.19	1,168.79	646.00	1,283.77	649.62	1,268.76	

^{*} Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun

PT. Perkebunan Nusantara IV Pabrik dan Kebun Mayang



PRODUKSI TBS DIPANEN

BULAN: JUNI 2022

		Perkebunan Nusa													
PTPN4	Luas			Bula	n ini	S/D Bulan ini									
AFD	Ha	RKAP	REAL	Sel	lisih	Brondo	olan (%)	RKAP	REAL	Selisih					
	TM	KKAF	KEAL	Kg		Bulan Ini SD Bulan Ini		KKAF	KEAL	Kg	%				
I	787	611,930	119	(611,811)	(99.98)	2.27	2.08	179,000	150,620	(28,380)	(15.85)				
II	839.97	2,221,550	136	(2,221,414)	(99.99)	2.31	2.43	532,000	562,230	30,230	5.68				
III	956	29,676	148	(29,528)	(99.50)	2.23	1.61	7,000	6,440	(560)	(8.00)				
IV	654.03	1,060,932	121	(1,060,811)	(99.99)	3.12	2.21	230,000	273,148	43,148	18.76				
V	934	813,850	141	(813,709)	(99.98)	1.96	1.42	323,000	180,930	(142,070)	(43.98)				
Total TM	4,171	4,737,938	666	(4,737,272)	(99.99)	2.34	1.94	1,271,000	1,173,368	(97,632)	(7.68)				

	KG/HG JUNI-2022		KG/HA	Selisih							
	KG/HG JUNI-2022		JUNI 2021	KG	%						
RKAP	=	1,136	2,006	(870)	(76.55)						
RKAP s/d	=	305	10,536	(10,231)	(3,357.44)						
REAL	=	0	2,035	(2,035)	(1,275,426.49)						
REAL s/d	=	281	9,659	(9,377)	(3,333.35)						

PT PERKEBUNAN NUSANTARA IV KEBUN DAN PABRIK MAYANG Tanggal 04 Juli 2022

> Januar Saragih Manajer Unit

AKHLAK: A manah, K ompeten, H armonis, L oyal, A daptif, K olaboratif

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STATISTIK HASIL KELAPA SAWIT (LM 76)

ш	JN	l - 2022

Afdelin	: II ((dua)				STATISTIK HASIL KELAPA SAWII (LM /6)												A SA	/VII (LIVI /	0)							JUNI - 2022									
Aldelin	. 11 ((dua)						TE	BS (Kg)				HASIL	PER HA (Ka)				J	JMLAH 1	ΓANDAN				BERAT TANDAN ROTAS						PANEN	Kg/ha	TON/HA				
Areal	Asal	Tahun	Blok	Luas	Pokok Dkk	/Ha	REALISA			RKAP		REALI		,	RKAP			REALIS	SASI			RK	AP		Realis	sasi	RKA	P				Setahun					
	Bibit	Tanam	ו	Ha	Produktip Produktip	// Ia	Bulan	s/d	Bulan	s/d	2022	Bulan	s/d	Bulan		2,022		n ini	s/d B.		Bular		s/d B.i		Bulan	s/d	Bulan	s/d Bula		Bulan	s/d	akhir	2,021	2,020	2,019	2,018	2,017
T1.4							Ini		Ini		(Ton)	ini		ini		- 4	Jumlah				Jumlah	_	Jumlah	/Pk	Ini	B.I	Ini	B.I Ini		Ini			40.05	10.55	04.00	05.00	00.00
TM		1995	_	4		78	9,219	39,223	3,000	18,000	36	2,305	9,806	750	4,500		468	1.50	2,074		161	0.52	995	3.19	_	18.91			5 28		29	9,813	13.35	12.55			20.28
TM	PPKS	2004	04 A	19		11	26,250	149,862	28,000	138,000	354	1,382	7,887	1,474	7,263	18.63	1,448	0.69	7,809	3.71	1,446	0.69	7,292		18.13	19.19	19.36		4 27		91	7,897	17.57	15.83	20.01	21.57	20.01
	PPKS		В	12	.,	94	24,615	104,952	19,000	84,000	206	2,051	8,746	1,583	7,000	17.17	1,338	1.19	5,542	4.93	1,029	0.92	4,654		18.40	18.94	18.46		4 27	_	77	8,756	18.94	20.62	20.10	23.35	20.84
				31	3,228 1	04	50,865	254,814	47,000	222,000	560	1,641	8,220	1,516	7,161	18.06	2,786	0.86	13,351	4.14	2,475	0.77	11,946	3.70	18.26	19.09	18.99	18.58	4 27	33	168	8,229	18.10	17.68	20.05	22.26	20.33
TM	Socf	2005	05 U	14	1,589 1	14	25,988	159,678	35,000	149,000	329	1,856	11,406	2,500	10,643	23.50	1,450	0.91	9,048	5.69	1,831	1.15	7,960	5.01	17.92	17.65	19.12	18.72	5 29	13	119	11,418	23.42	24.69	31.65	24.94	23.97
	Socf		05 V	22	1,855	84	45,709	205,739	45,000	211,000	419	2,078	9,352	2,045	9,591	19.05	2,691	1.45	11,638	6.27	2,390	1.29	11,459	6.18	16.99	17.68	18.83	18.41	4 28	28	153	9,363	20.96	21.32	24.03	23.03	19.20
	Socf		05 W	24		63	48,639	216,490	42,000	214,000	385	2,027	9,020	1,750	8,917	16.04	2,896	1.92	12,442	8.23	2,219	1.47	11,583		16.80	17.40	18.93	10.10	4 28		143	9,030	18.28	18.95	20.46	21.66	20.03
	PPKS		05 X	31		09	59,532	323,290	52,000	274,000	641	1,920	10,429	1,677	8,839	20.68	3,171	0.94	17,927	5.29	2,611	0.77	14,077		18.77	18.03		10.10	4 28		208	10,439	20.24	18.90	20.48	21.32	20.48
	PPKS		05 Y	16		09	44,221	165,047	36,000	136,000	333	2,764	10,315	2,250	8,500	20.81	2,692	1.55	9,599	5.52	1,885	1.08	7,277		16.43	17.19	19.10	10.00	4 28		121	10,326	18.65	21.01	19.32	22.20	19.51
	PPKS		05 Z	11	,	00	22,980	102,259	30,000	125,000	218	2,089	9,296	2,727	11,364	19.82	1,283	1.17	5,878	5.35	1,591	1.45	6,765		17.91	17.40	18.86	10.10	4 27		96	9,308	24.32	26.05	27.40	21.05	20.04
	PPKS		05 AA	28	2,100	88	74,802	305,701	44,000	217,000	502	2,672	10,918	1,571	7,750	17.93	4,064	1.66	16,856	6.87	2,286	0.93	11,520		18.41	18.14		10.01	4 27		221	10,930	20.58	17.27	19.84	21.71	20.65
	PPKS		05 AB	16	· · · · · ·	01	36,290	162,329	31,000	146,000	315	2,268	10,146	1,938	9,125	19.69	2,167	1.34	9,285	5.72	1,602	0.99	7,708		16.75	17.48	19.35	10.01	5 28		144	10,158	24.73	24.02	23.31	21.56	20.13
	PPKS		05 AC	33	· · · · · ·	06	97,291	359,129	58,000	303,000	654	2,948	10,883	1,758	9,182	19.82	5,793	1.66	20,733	5.92	3,026	0.86	16,190		16.79	17.32	_		5 29		288	10,893	18.95	19.99	21.80	22.81	21.79
	PPKS		05 AD	25		17	47,675	229,785	55,000	263,000	570	1,907	9,191	2,200	10,520	22.80	2,515	0.86	13,086	4.46	2,832	0.97	13,846	_	18.96	17.56	19.42		5 29		169	9,203	21.86	18.87	21.91	23.94	20.89
				220		99	503,127	2,229,447	428,000	2,038,000	4,366	2,287	10,134	1,945	9,264	19.85	28,722	1.32	126,492	5.83	22,273	1.03	108,385	5.00		17.63			4 28		1,662	10,145	20.75	20.35	22.29	22.40	20.67
TM	PPKS	2006	06 A	29	-,	91	47,436	207,874	46,000	220,000	486	1,636	7,168	1,586	7,586	16.76	2,726	1.04	12,029	4.58	2,774	1.06	13,610			17.28			5 29		149	7,178	16.88	20.27	25.99	20.81	18.08
	PPKS		06 B	23	-,	94	47,849	186,274	41,000	189,000	390	2,080	8,099	1,783	8,217	16.96	2,827	1.31	10,911	5.05	2,466	1.14	11,655		16.93	17.07	16.63	16.22	4 28		139	8,109	18.38	19.64	23.88	19.50	17.13
	Socf		06 C	20		05	29,647	162,027	38,000	175,000	403	1,482	8,101	1,900	8,750	20.15	1,702	0.81	9,178	4.36	2,140	1.02	10,086		17.42	17.65		17.35	5 29		107	8,111	17.52	16.15	19.18	19.74	21.26
	Socf		06 D	16		97	22,918	114,122	34,000	150,000	308	1,432	7,133	2,125	9,375	19.25	1,346	0.87	6,608	4.27	1,792	1.16	8,070			17.27		18.59	4 28		113	7,142	18.25	18.62	27.68	22.14	16.80
	Socf		06 E	16		14	21,206	118,116	41,000	165,000	368	1,325	7,382	2,563	10,313	23.00	1,203	0.66	6,701	3.68	2,153	1.18	8,836		17.63	17.63	19.04	18.67	4 27		79	7,394	22.68	19.84	23.32	21.95	21.60
	Socf		06 F	19	74 1	23	27,043	155,582	45,000	198,000	439	1,423	8,189	2,368	10,421	23.11	1,533	0.66	8,700	3.74	2,484	1.07	11,171			17.88		2	4 27		121	8,200	21.61	23.90	29.85	26.10	21.42
				123	-	02	196,099	943,995	245,000	1,097,000	2,394	1,594	7,675	1,992	8,919		11,337	0.90	54,127	4.30	13,809	1.10	63,428	5.04		17.44	_		4 28		708	7,685	18.93	19.77	24.96	21.53	19.23
TM	Socf	2008	08 B	13	,	07	30,381	137,226	32,000	139,000	292	2,337	10,556	2,462	10,692	22.46	1,729	1.24	7,723	5.53	1,777	1.27	7,899		17.57	17.77		17.60	4 28		94	10,566	18.43	17.17	25.60	23.10	15.63
	Socf		08 C	17	· · · · · ·	25	35,135	172,202	44,000	205,000	461	2,067	10,130	2,588	12,059	27.12	1,957	0.92	9,498	4.48	2,436	1.15	11,625		17.95	18.13		17.63	4 28		107	10,139	21.90	25.39	32.74	28.93	21.37
	Socf		08 D	17		21	32,170	161,493	44,000	205,000	461	1,892	9,500	2,588	12,059	27.12	1,828	0.89	9,189	4.48	2,357	1.15	11,241		17.60	17.57	18.67		4 27		101	9,510	21.16	21.07	28.78	24.52	18.61
	Socf		08 E	26	-,	90	54,885	233,021	56,000	272,000	601	2,111	8,962	2,154	10,462	23.12	3,120	1.34	13,240	5.68	2,979	1.28	14,818		17.59	17.60			4 27		145	8,974	23.57	23.91	30.85	25.25	21.88
	Socf		08 F	26	-,	88	58,386	241,737	56,000	270,000	607	2,246	9,298	2,154	10,385	23.35	3,320	1.45	14,004	6.13	3,130	1.37	15,469		17.59	17.26			4 27		141	9,308	21.72	23.39	28.92	25.50	19.01
	Socf		08 G	19		17	47,267	230,430	53,000	251,000	575	2,488	12,128	2,789	13,211	30.26	2,669	1.20	13,383	6.04	3,118	1.41	15,144		17.71	17.22	17.00		4 28		166	12,141	24.49	23.20	28.21	22.70	19.10
	Socf		08 H	18		19	43,321	246,006	42,000	193,000	523	2,407	13,667	2,333	10,722	29.06	2,480	1.15	14,015	6.52	2,392	1.11	11,265		17.47	17.55		-	5 28		148	13,678	21.26	22.36	30.39	25.61	24.65
	Socf		08 I	22		10	43,360	192,255	53,000	250,000	599	1,971	8,739	2,409	11,364	27.23	2,468	1.02	10,945	4.50	2,957	1.22	14,290		17.57	17.57	_	17.49	4 27		125	8,750	20.96	18.94	26.99	25.41	22.27
	Socf		08 J	8	· · · · · ·	28	17,391	99,068	26,000	104,000	214	2,174	12,384	3,250	13,000	26.75	1,001	0.97	5,792	5.64	1,485	1.45	6,076			17.10	_		5 28		82	12,398	27.92	21.20	25.29	22.84	21.16
	Socf		08 K	34	-7	80	62,111	287,129	67,000	365,000	720	1,827	8,445	1,971	10,735	21.18	3,648	1.00	17,019	4.65	3,791	1.04	21,237	5.81	17.03	16.87	17.67	17.19	5 29	_	229	8,455	18.23	15.11	15.95	18.05	18.19
		Jlh		200	7	08	424,407	2,000,567	473,000	2,254,000	5,053	2,122	10,003	2,365	11,270		24,220	1.12	114,808	5.30	26,422	1.22	129,064	5.96			17.90		4 28	1	1,338	10,014	21.51	20.93	26.77	23.88	20.15
TM	PPKS	2010	10 A	10.97	1,482 1	35	24,167	112,508	30,000	146,000	287	2,203	10,256	2,735	13,309	26.16	1,418	0.96	6,412	4.33	1,672	1.13	8,350	5.63	17.04	17.55	17.94	17.49	4 28	14	71	10,267	22.88	18.39	23.05	22.04	23.61
TM	PPKS	2011	11 C	20.00	2,537 1	27	49,566	222,186	52,000	294,000	598	2,478	11,109	2,600	14,700	29.90	3,210	1.27	14,156	5.58	3,168	1.25	18,460	7.28	15.44	15.70	16.41	15.93	4 28	27	128	11,124	28.48	26.81	28.12	24.17	21.17
TM	PPKS	2015	15 B	10	1,454 1	45	28,918	104,073	34,000	135,000	262	2,892	10,407	3,400	13,500	26.20	2,859	1.97	10,184	7.00	3,468	2.39	14,309	9.84	10.11	10.22	9.80	9.43	5 29	17	87	10,424	26.29	15.12	14.36	9.70	
	PPKS		15 C	11	1,506 1	37	26,904	131,010	32,000	141,000	279	2,446	11,910	2,909	12,818	25.36	2,306	1.53	12,118	8.05	3,262	2.17	14,978	9.95	11.67	10.81	9.81	9.41	5 29	16	111	11,927	26.24	15.58	13.61	9.13	
	PPKS		15 D	16		30	46,873	166,385	35,000	162,000	377	2,930	10,399	2,188	10,125	23.56	4,615	2.22	15,801	7.60	3,638	1.75	17,627	8.47	10.16	10.53	9.62	9.19	5 29		105	10,414	25.18	16.83	12.91	7.09	
	PPKS		15 E	10		37	22,943	95,478	30,000	121,000	232	2,294	9,548	3,000	12,100	23.20	2,254	1.64	9,525	6.94	3,229	2.35	13,589	9.90	10.18	10.02	9.29		5 29		75	9,565	27.21	19.53	20.29	12.72	
	PPKS		15 F	20		35	58,448	219,143	51,000	237,000	506	2,922	10,957	2,550	11,850	25.30	5,758	2.13	21,161	7.83	5,161	1.91	25,056		10.15	10.36	9.88		5 29		150	10,971	28.09	15.69	14.09	6.41	
	PPKS		15 G	25	-,	44	72,227	231,988	50,000	250,000	540	2,889	9,280	2,000	10,000	21.60	6,436	1.79	21,713	6.02	5,458	1.51	28,760	7.98	11.22	10.68	9.16	8.69	5 29		182	9,292	20.30	18.14	16.97	6.70	
	PPKS		15 H	25		32	50,782	230,804	50,000	250,000	541	2,031	9,232	2,000	10,000	21.64	4,405	1.33	21,433	6.49	5,116	1.55	26,867		11.53	10.77	9.77		4 27		134	9,243	21.12	15.33	16.92	7.57	
	PPKS		15 I	25		46	69,136	263,755	55,000	264,000	562	2,765	10,550	2,200	10,560	22.48	6,662	1.83	26,440	7.26	5,782	1.59	29,151		10.38	9.98	9.51	0.00	4 28		182	10,563	24.84	16.74	18.82	4.42	
	PPKS		15 J	26		39	57,347	221,136	50,000	259,000	549	2,206	8,505	1,923	9,962	21.12	5,629	1.56	21,673	6.00	5,555	1.54	30,364		10.19	10.20	9.00		5 29		169	8,515	20.83	16.10	17.28	6.34	
	PPKS		15 K	9		36	19,472	86,614	22,000	89,000	198	2,164	9,624	2,444	9,889	22.00	1,678	1.37	8,092	6.62	2,449	2.00	10,380		11.60	10.70	8.98	8.57			67	9,641	28.62	22.51	19.23	16.48	
	PPKS		15 L	23		36	46,893	190,851	55,000	250,000	567	2,039	8,298	2,391	10,870	24.65	4,081	1.31	17,219	5.52	5,722	1.83	27,230		11.49	11.08	9.61	0.10	4 27		131	8,310	22.90	16.76	13.24	8.73	
	PPKS		15 M	16		31	32,128	156,143	35,000	154,000	361	2,008	9,759	2,188	9,625	22.56	2,844	1.35	15,607	7.42	3,885	1.85	17,958		11.30	10.00	9.01	0.00	4 27		113	9,774	25.87	18.69	11.21	6.99	
	PPKS		15 N	15		20	30,159	124,170	33,000	143,000	307	2,011	8,278	2,200	9,533	20.47	2,744	1.53	11,694	6.51	3,449	1.92	15,643		10.99	10.62	9.57		4 27		101	8,290	17.87	13.44	11.35	6.41	
		umlah		231		36	562,230	2,221,550	532,000	2,455,000	5,281	2,434	9,617	2,303		22.86	52,271	1.66	212,660	6.75	56,174	1.78	271,912	8.63	_	10.45	9.47		5 28		1,607	9,630	23.61	16.73	15.49	7.60	20.05
	Т	OTAL		839.97	95,016 1	13	1,819,680	8,024,290	1,810,000	8,524,000	18,575	2,166	9,553	2,155	10,148	22.11	124,432	1.31	544,080	5.73	126,154	1.33	612,540	6.45	14.62	14.75	14.35	13.92	4 27	1,065	5,/11	9,565	21.53	19.40	21.90	25.62	20.28

Dibuat Oleh,

Yopie Priest A, Sinaga, SP Asisten Tanaman AFD-02