

REALISASI PRODUKSI (5 TAHUN)

Afdeling	2016						2017						2018								
	Luas (Ha)	PRODUKSI		PROTAS		% Thd RKAP	HPP	Luas (Ha)	PRODUKSI		PROTAS		% Thd RKAP	HPP	Luas (Ha)	PRODUKSI		PROTAS		% Thd RKAP	HPP
		REAL	RKAP	REAL	RKAP				REAL	RKAP	REAL	RKAP				REAL	RKAP				
BESARAN	104.53	25,676	56,000	246	536	45.85	38,453	104.53	31,846	41,000	305	392	77.67	35,483	94.36	44,756	42,000	474	445	106.56	32,952
PLALANGAN	405.08	115,491	323,000	285	797	35.76		364.82	139,536	262,000	382	718	53.26		349.82	223,397	208,000	639	595	107.40	
KALISENGON	170.78	25,319	65,000	148	381	38.95		170.78	17,887	44,000	105	258	40.65		167.71	24,549	28,500	146	170	86.14	
KALIGEDANG	225.90	36,409	94,000	161	416	38.73		225.90	31,181	72,000	138	319	43.31		206.40	38,940	43,500	189	211	89.52	
GIRIMULYO	70.40	7,182	25,000	102	355	28.73		70.40	4,776	15,000	68	213	31.84		81.52	8,757	15,000	107	184	58.38	
SUMBERJO	171.21	24,511	62,000	143	362	39.53		171.21	21,370	46,500	125	272	45.96		162.96	27,371	42,500	168	261	64.40	
GUNUNG BLAU	289.75	46,909	200,000	162	690	23.45		310.75	79,062	150,500	254	484	52.53		317.32	116,936	116,500	369	367	100.37	
WATUCAPIL	337.99	110,710	275,000	328	814	40.26		354.25	139,630	190,000	394	536	73.49		308.94	150,632	173,500	488	562	86.82	
GEDING WALOH	281.31	44,794	150,000	159	533	29.86		281.31	103,310	131,000	367	466	78.86		278.31	93,597	125,500	336	451	74.58	
	2,056.95	437,001	1,250,000	212	608	34.96	2,053.95	568,598	952,000	277	463	59.73	1,967.34	728,935	795,000	371	404	91.69			

Afdeling	2019						2020						HPP	2021								
	Luas (Ha)	PRODUKSI		PROTAS		% Thd RKAP	HPP	Luas (Ha)	PRODUKSI		PROTAS			% Thd RKAP	HPP	Luas (Ha)	PRODUKSI		PROTAS		% Thd RKAP	HPP
		REAL	RKAP	REAL	RKAP				REAL	RKAP	REAL	RKAP					REAL	RKAP				
BESARAN	94.36	20,370	50,600	216	536	40.26	53,859	120.36	21,883	67,767	182	563	32.29	63,750	135.27	25,898	31,722	191	235	81.64	42,464	
PLALANGAN	349.82	119,100	242,900	340	694	49.03		336.74	107,326	329,734	319	979	32.55		245.74	104,633	151,355	426	616	69.13		
KALISENGON	62.56	13,429	16,800	215	269	79.93		118.92	10,259	35,834	86	301	28.63		75.03	9,729	17,420	130	232	55.85		
KALIGEDANG	206.40	31,074	54,100	151	262	57.44		197.40	21,876	55,143	111	279	39.67		162.77	25,826	31,289	159	192	82.54		
GIRIMULYO	61.52	7,672	12,250	125	199	62.63		74.30	6,694	21,673	90	292	30.89		61.52	6,221	6,221	101	101	100.01		
SUMBERJO	116.43	35,339	35,450	304	304	99.69		116.43	17,230	55,211	148	474	31.21		135.16	17,862	25,680	132	190	69.56		
GUNUNG BLAU	293.22	77,905	153,100	266	522	50.89		293.22	62,286	197,534	212	674	31.53		260.22	66,454	91,739	255	353	72.44		
WATUCAPIL	263.94	130,977	175,400	496	665	74.67		263.94	93,651	239,480	355	907	39.11		242.04	123,382	110,759	510	458	111.40		
GEDING WALOH	268.31	113,511	134,900	423	503	84.14		268.31	75,645	158,724	282	592	47.66		248.76	85,205	107,815	343	433	79.03		
	1,716.56	549,377	875,500	320	510	62.75		1,789.62	416,850	1,161,100	233	649	35.90		1,566.51	465,210	574,000	297	366	81.05		