PERHITUNGAN HARGA POKOK PER AFDELING

Uraian	Pengambilan Data	Nilai	Nilai Total		Afdeling Biaya Olah p		Olah per Kg Afdelii		Afdeling 2		Afde	ling 3	Afdeli	ing 4	Afdel	ing 5	Total		
	rengambhan bata	RKAP	REAL		RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	1,387,464,000	729,470,515	5			20.00% 277,492,800	20.00% 145,894,103	20.00% 277,492,800	20.00% 145,894,103	20.00% 277,492,800	20.00% 145,894,103	20.00% 277,492,800	20.00% 145,894,103	20.00% 277,492,800	20.00% 145,894,103	100% 1,387,464,000	100% 729,470,515	
Biaya Tanaman: Gaji Karpim Pemel Pemupukan Panen Angkut	diambil melalu Tcode ZESTHLE152 berdasarkan Afdeling	1,224,790,000 1,055,008,000 266,441,000 1,389,065,000 283,929,000	162,493,590 896,042,113 93,756,037 902,812,007 194,961,983	5			244,958,000 199,062,886 50,273,092 259,738,465 53,091,312	30,659,906 198,100,986 - 164,888,395 31,376,921	244,958,000 212,461,057 53,656,784 273,046,229 55,811,458	32,723,501 227,143,852 - 191,427,339 26,255,621	244,958,000 241,809,554 61,068,712 337,372,354 68,959,908	37,243,798 187,244,563 224,015 213,110,657 71,035,314	244,958,000 165,429,605 41,779,048 228,982,042 46,804,608	25,479,664 136,429,335 11,918,265 138,926,774 26,109,582	244,958,000 236,244,899 59,663,365 289,925,910 59,261,715	36,386,721 147,123,377 81,613,757 194,458,842 40,184,545	1,224,790,000 1,055,008,000 266,441,000 1,389,065,000 283,929,000	162,493,590 896,042,113 93,756,037 902,812,007 194,961,983	
Biaya Pabrik	dibagi berdasarkan proporsi	742,809,000	452,039,137		60.37	41.13	138,896,358	91,872,195	146,012,747	95,904,582	180,411,443	92,629,364	122,449,217	79,389,448	155,039,235	92,243,548	742,809,000	452,039,137	
Penyusutan	dibagi rata ke seluruh afdeling	1,826,416,000	1,770,531,762	5			365,283,200	354,106,352	365,283,200	354,106,352	365,283,200	354,106,352	365,283,200	354,106,352	365,283,200	354,106,352	1,826,416,000	1,770,531,762	
Total Biaya Produksi							1,588,796,112	1,016,898,859	1,628,722,275	1,073,455,350	1,777,355,971	1,101,488,166	1,493,178,519	918,253,523	1,687,869,123	1,092,011,246	8,175,922,000	5,202,107,144	
Produksi MS + IS per Afdeling		12,304,320	10,991,647				2,300,760	2,233,936	2,418,640	2,331,987	2,988,440	2,252,348	2,028,320	1,930,410	2,568,160	2,242,966	12,304,320	10,991,647	
Harga Pokok Per Afdeling				l			690.55	455.20	673.40	460.32	594.74	489.04	736.17	475.68	657.23	486.86	664.48	473.28	

^{*} Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun

PT. Perkebunan Nusantara IV Pabrik dan Kebun Mayang



PRODUKSI TBS DIPANEN

BULAN: JANUARI 2022



PIPM4	Luas			Bul	S/D Bulan ini									
AFD	Ha	RKAP	REAL	Se	elisih	Brondo	olan (%)	RKAP	REAL	Selisih				
TM		KKAI	KEAL	Kg	%	Bulan Ini	SD Bulan Ini	KKAI	KEAL	Kg	%			
I	787	20,250	119	(20,131)	(99.41)	3.68	3.68	84,000	20,250	(63,750)	(75.89)			
II	839.97	86,682	136	(86,546)	(99.84)	3.67	3.67	261,000	86,682	(174,318)	(66.79)			
III	956	2,470	148	(2,322)	(94.02)	3.24	3.24	4,000	2,470	(1,530)	(38.25)			
IV	654.03	49,740	121	(49,619)	(99.76)	3.71	3.71	125,000	49,740	(75,260)	(60.21)			
V	934	47,060	141	(46,919)	(99.70)	3.82	3.82	174,000	47,060	(126,940)	(72.95)			
Total TM	4,171	206,202	666	(205,536)	(99.68)	3.59	3.59	648,000	206,202	(441,798)	(68.18)			

KC/H	A JAN-2022		KG/HA	Se	elisih
KG/II	A JAN-2022		JAN 2021	KG	%
RKAP	=	49	1,223	(1,173)	(2,373.30)
RKAP s/d	=	155	1,223	(1,067)	(687.04)
REAL	=	0	926	(926)	(580,440.81)
REAL s/d	=	49	926	(877)	(1,773.77)

PT PERKEBUNAN NUSANTARA IV KEBUN DAN PABRIK MAYANG Tanggal 03 Pebruari 2022

> Raja Suandi D. Purba Manajer Unit

AKHLAK: A manah, K ompeten, H armonis, L oyal, A daptif, K olaboratif

PTP NUSANTARA IV		
UNIT MAYANG		
	CTATICTIC HACH	KEL ADA

STATISTIK HASIL KELAPA SAWIT (LM 76)

Afdeling	. 11 (dua)				STATISTIK HASIL KELAPA SAWIT (LM /6)												JANUARI - 2022																	
Aideiliig	. 11 (0	ua)					TE	BS (Kg)			HASIL PER HA (Kg) JUMLAH TANDAN												BERAT	TANDAN	F	ROTASI	USI	PANEN	Kg/ha	TON/HA					
Areal	Asal	Tahun	Blok	Luas	Pokok Pkk/Ha	REALIS	P		SASI	,	RKAP			REALIS				RKA	AP	R	ealisasi	Rh	(AP				Setahun								
	Bibit	Tanam		На	Produktip Produktip	Bulan	s/d	Bulan	s/d	2022	Bulan	s/d	Bulan		2,022		n ini	s/d B.		Bulan		s/d B.i.	Bula		Bulan	s/d Bul			s/d	akhir	2,021	2,020	2,019	2,018	2,017
The		4005	05.4		242 72	Ini	0.000	Ini	0.000	(Ton)	ini	070	ini		4	Jumlah				Jumlah		Jumlah /P		_	Ini	B.I In		Ini		004.00	40.05	40.55	04.00	05.00	20,00
TM	DD1/0	1995	95 A	4	312 78		3,888	3,000	3,000	36	972.00	972	750		9.00	224	0.72		0.72		0.54		54 17.3		_		4 4		ь	984.83	13.35	12.55		25.62	20.28
TM	PPKS	2004	04 A	19	2,104 111	,	11,209	15,000	15,000	354	589.95	590	789	789	18.63	573	0.27	573		817	0.39		39 19.5	_	_	18.36	4 4	1 9	9	606.79	17.57	15.83	20.01	21.57	20.01
	PPKS		В	12	1,124 94		3,636	8,000	8,000	206	303.00	303	667	667	17.17	204	0.18	204	0.18	458	0.41		41 17.8		_	17.47	4 4	1 6	6	321.27	18.94	20.62	20.10	23.35	20.84
				31	3,228 104	-	14,845	23,000	23,000	560	478.87	479	742		18.06	777	0.24	777			0.39		39 19.1				4 4			496.27	18.10	17.68	20.05	22.26	20.33
TM	Socf	2005	05 U	14	1,589 114	-,	20,258	14,000	14,000	329	1,447.00	1,447	1,000	1,000	23.50	1,151	0.72	1,151	0.72	773	0.49		49 17.6		_		4 4		27	1,469.44	23.42	24.69	31.65	24.94	23.97
	Socf		05 V	22	1,855 84		10,396	20,000	20,000	419	472.55	473	909	909	19.05	559	0.30	559	0.30	1,122	0.60		60 18.6	_		17.00	4 4		18	492.21	20.96	21.32	24.03	23.03	19.20
	Socf		05 W	24	1,512 63		11,959	24,000	24,000	385	498.29	498	1,000	1,000	16.04	697	0.46	697	0.46	1,338	0.88		88 17.1				4 4		18	515.85	18.28	18.95	20.46	21.66	20.03
	PPKS		05 X	31	3,390 109		16,351	32,000	32,000	641	527.45	527	1,032	1,032	20.68	930	0.27	930	0.27	1,692	0.50		50 17.5	_		10.01	4 4			546.82	20.24	18.90	20.48	21.32	20.48
	PPKS		05 Y	16	1,738 109		16,661	11,000	11,000	333	1,041.31	1,041	688	688	20.81	964	0.55	964	0.55	608	0.35		35 17.2	_		10.00	4 4			1,058.98	18.65	21.01	19.32	22.20	19.51
	PPKS		05 Z	11	1,099 100		7,227	8,000	8,000	218	657.00	657	727	727	19.82	528	0.48	528	0.48	448	0.41		41 13.6	_	_		4 4	_		680.18	24.32	26.05	27.40	21.05	20.04
	PPKS		05 AA	28	2,453 88	.,	16,898	12,000	12,000	502	603.50	604	429	429	17.93	916	0.37	916	0.37	658	0.27		27 18.4	_	-	10.2.	4 4		27	623.30	20.58	17.27	19.84	21.71	20.65
	PPKS		05 AB	16	1,622 101		5,656	11,000	11,000	315	353.50	354	688	688	19.69	337	0.21	337	0.21	600	0.37		37 16.7	_	_	10.00	4 4	_		377.13	24.73	24.02	23.31	21.56	20.13
	PPKS		05 AC	33	3,500 106		30,022	34,000	34,000	654	909.76	910	1,030	1,030	19.82	1,754	0.50	1,754	0.50	1,871	0.53		53 17.1	_			5 5			927.80	18.95	19.99	21.80	22.81	21.79
	PPKS		05 AD	25	2,931 117		20,439	28,000	28,000 194,000	570	817.56 708.49	818	1,120		22.80 19.85	1,274	0.43	1,274	0.43	1,520	0.52	-	52 16.0	_	_	10112	5 5			838.28	21.86	18.87	21.91	23.94	20.89
T14	DDICO	2000	00 4	220	21,689 99	-	155,867	194,000		4,366		708	882			9,110	0.42	9,110			0.49	-	49 17.1	_	_		4 4	_	_	728.27	20.75	20.35	22.29	22.40	20.67
TM	PPKS	2006	06 A	29	2,627 91		10,899	18,000	18,000	486	375.83	376	621	621	16.76	805	0.31	805	0.31	1,155	0.44	· ·	44 13.5	_	_	15.58	4 4	1 18		392.16	16.88	20.27	25.99	20.81	18.08
	PPKS		06 B	23	2,160 94		9,348	14,000	14,000	390	406.43	406	609	609	16.96	644	0.30	644	0.30	896	0.41		41 14.5			15.63	5 5		18	424.06	18.38	19.64	23.88	19.50	17.13
	Socf			20	2,106 105		12,666	13,000	13,000	403	633.30	633	650	650	20.15	778	0.37	778	0.37	776	0.37		37 16.2	_	_		5 5			650.01	17.52	16.15	19.18	19.74	21.26
	Socf		06 D	16	1,547 97		7,530	8,000	8,000	308	470.63	471	500	500	19.25	405	0.26	405	0.26	445	0.29		29 18.5	_	_	17.98	4 4	1 11		488.12	18.25	18.62	27.68	22.14	16.80
	Socf		06 E	16	1,822 114		10,601	8,000	8,000	368	662.56	663	500		23.00	547	0.30	547	0.30	443	0.24		24 19.3			10.00		1 11	11	684.26	22.68	19.84	23.32	21.95	21.60
	Socf		06 F	19	2,329 123	1,1.14	4,146	12,000	12,000	439	218.21	218	632		23.11	239	0.10	239	0.10	701	0.30		30 17.3				4 4	1 9	9	238.81	21.61	23.90	29.85	26.10	21.42
			1	123	12,591 102		55,190	73,000	73,000	2,394	448.70	449	593		19.46	3,418	0.27	3,418		4,416	0.35		35 16.1		_		5 5	93	_	466.84	18.93	19.77	24.96	21.53	19.23
TM	Socf	2008	08 B	13	1,396 107	9,020	9,020	12,000	12,000	292	693.85	694	923		22.46	516	0.37	516		706	0.51		51 17.4				5 5		13	711.74	18.43	17.17	25.60	23.10	15.63
	Socf		08 C	17	2,120 125		12,790	23,000	23,000	461	752.35	752	1,353		27.12	719	0.34	719		1,348	0.64		64 17.7	_	_		5 5	_	17	772.82	21.90	25.39	32.74	28.93	21.37
	Socf		08 D	17	2,050 121		10,216	23,000	23,000	461	600.94	601	1,353		27.12	576	0.28	576	0.28	1,302	0.64	· ·	64 17.7				4 4		16	621.01	21.16	21.07	28.78	24.52	18.61
	Socf		08 E	26	2,331 90	,	7,798	32,000	32,000	601	299.92	300	1,231		23.12	462	0.20	462	0.20	1,798	0.77	,	77 16.8	_	_		4 4		15	322.74	23.57	23.91	30.85	25.25	21.88
	Socf		08 F	26	2,285 88		8,121	32,000	32,000	607	312.35	312	1,231	1,231	23.35	469	0.21	469	0.21	1,894	0.83		83 17.3	_			4 4			333.04	21.72	23.39	28.92	25.50	19.01
	Socf		08 G	19	2,216 117		9,817	22,000	22,000	575	516.68	517	1,158	1,158	30.26	602	0.27	602	0.27	1,375	0.62	· ·	62 16.3	_			5 5			540.07	24.49	23.20	28.21	22.70	19.10
	Socf		08 H	18	2,148 119		12,225	21,000	21,000	523	679.17	679	1,167	1,167	29.06	701	0.33	701	0.33	1,268	0.59	· ·	59 17.4	_	_	10.00	4 4		14	699.34	21.26	22.36	30.39	25.61	24.65
	Socf		08 I	22	2,430 110		10,720	27,000	27,000	599	487.27	487	1,227	1,227	27.23	605	0.25	605	0.25	1,596	0.66	· ·	66 17.7	_	_	10.02	4 4		15	507.46	20.96	18.94	26.99	25.41	22.27
	Socf		08 J	8	1,027 128		7,181	9,000	9,000	214	897.63	898	1,125		26.75	456	0.44	456	0.44	545	0.53		53 15.7	_	_		4 4			924.30	27.92	21.20	25.29	22.84	21.16
	Socf		08 K	34	3,657 108		19,415	56,000	56,000	720	571.03	571	1,647		21.18	1,453	0.40	1,453	0.40	3,359	0.92		92 13.3	_	_		4 4		44	588.61	18.23	15.11	15.95	18.05	18.19
		Jlh		200	21,660 108	-	· ·	257,000	257,000	5,053	536.52	537	1,285	1,285		6,559	0.30	6,559	0.30	15,191	0.70		70 16.3	_	_		4 4	1	_	557.09	21.51	20.93	26.77	23.88	20.15
	PPKS	2010	10 A	10.97	1,482 135		-	16,000	16,000	287	186.33	186	1,459	1,459		130	0.09	130		944	0.64		64 15.7	_			5 5		-	208.40	22.88	18.39	23.05	22.04	23.61
	PPKS	2011	11 C	20.00	2,537 127		14,621	40,000	40,000	598	731.05	731	2,000	2,000		908	0.36	908		2,595	1.02		02 16.1		_	10.11	4 4			758.09	28.48	26.81	28.12	24.17	21.17
TM	PPKS	2015	15 B	10	1,454 145	_	2,260	8,000	8,000	262	226.00	226	800	800	26.20	240	0.17	240		909	0.63		63 9.4	_		0.00	4 4		8	251.55	26.29	15.12	14.36	9.70	
	PPKS		15 C	11	1,506 137	,	4,386	10,000	10,000	279	398.73	399	909	909	25.36	465	0.31	465	0.31	1,135	0.75		75 9.4	_	_	0.01	4 4		8	424.08	26.24	15.58	13.61	9.13	
	PPKS		15 D	16	2,080 130		2,869	16,000	16,000	377	179.31	179	1,000	1,000	23.56	349	0.17	349	0.17	1,856	0.89		89 8.2	_			4 4		7	203.50	25.18	16.83	12.91	7.09	
	PPKS		15 E	10	1,372 137	,	4,650	8,000	8,000	232	465.00	465	800	800	23.20	602	0.44	602	0.44	965	0.70		70 7.7	_	_	0.20	4 4		11	491.24	27.21	19.53	20.29	12.72	
	PPKS		15 F	20	2,704 135		13,812	24,000	24,000	506	690.60	691	1,200	1,200	25.30	1,325	0.49	1,325	0.49	2,702	1.00		00 10.4	_		0.00	4 4		18	717.03	28.09	15.69	14.09	6.41	
	PPKS		15 G	25	3,604 144	11,694	11,694	32,000	32,000	540	467.76	468	1,280	1,280	21.60	1,248	0.35	1,248	0.35	3,921	1.09	· · · · · · · · · · · · · · · · · · ·	09 9.3				_	5 27	27	487.22	20.30	18.14	16.97	6.70	
-	PPKS		15 H	25	3,304 132		9,084	32,000	32,000	541	363.36	363	1,280	1,280	21.64	945	0.29	945	0.29	3,648	1.10		10 9.6			****	5 5		9	383.82	21.12	15.33	16.92	7.57	
-	PPKS PPKS		15 I 15 J	25	3,642 146	,	11,086	32,000	32,000	562	443.44	443	1,280		22.48	1,168	0.32	1,168	0.32	3,759	1.03		03 9.4		_		5 5	_	15	466.74	24.84	16.74	18.82	4.42	
	PPKS		15 J	26	3,611 139		7,981	34,000	34,000	549	306.96	307	1,308		21.12	920	0.25	920	0.25	4,249	1.18		18 8.6	_	_	0.00	<u> </u>	· · · · · ·	1/	326.65	20.83	16.10	17.28	6.34	
			15 K	9	1,223 136	,	2,983	7,000	7,000	198	331.44	331	778	778	22.00	314	0.26	314	0.26	877	0.72		72 9.5	_	_	7.00	4 4		13	358.47	28.62	22.51	19.23	16.48	
	PPKS PPKS		15 L 15 M	23 16	3,120 136 2,102 131		9,259 4,180	30,000 15,000	30,000 15,000	567 361	402.57 261.25	403 261	1,304 938	1,304 938	24.65 22.56	889 536	0.28 0.25	889 536	0.28 0.25	3,484 1,873	1.12 0.89		12 10.4 89 7.8		_	8.61 8.01	4 4		13	424.43 286.38	22.90 25.87	16.76 18.69	13.24	8.73 6.99	
	PPKS		15 M	15	1,795 120		2,438	13,000	13,000	307	162.53	163	867		20.47	254	0.25	254	0.25	1,517	0.85		85 9.6	_			4 4	1 9	او	180.06	17.87	13.44	11.35	6.41	
		ımlah	10 14	231	31,517 136		86.682	261,000	261.000	5,281	375.25	375	1,130	1.130		9,255	0.14	9,255	0.14	30,895	0.03	-	98 9.3	_	_		4 4	1 156	156	397.83	23.61	16.73	15.49	7.60	
		OTAL		839.97	95,016 113		440,440	867,000	867,000	18,575	524.35	524	1,032	1,032		30,381	0.32	30,381			0.70	,	70 14.5	_	_			718		544.93	21.53	19.40	21.90	25.62	20.28
				300.01			1 .40,440	531,000	337,000	.0,570	024.00	- UL-4	.,502	.,502		-	0.02	55,561	0.02	33,110	00	00,.10	14.0	14.00			1	7.10	1 10	0.74.00	_1.00	.5.40			
						440,440										102,606																			

Dibuat Oleh,

Yopie Priest A, Sinaga, SP Asisten Tanaman AFD-02