LAPORAN HARIAN PRODUKSI KELAPA SAWIT AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN MEI 2021 PT. PERKEBUNAN NUSANTARA III (PERSERO)

| | LUAS | | | | RKAP | | | RKAPP | | | REALISASI | | RKAP +/- | | | PI. PERKEBUN RKAP % | | | RKAPP +/- | | RKAPP % | | | JUMLAH TROS | | | RBT | | | BRONDOLAN | | | BRONDOLAN % | | | нк | | | KG/HK | $\overline{}$ | PARAF |
|-----------|--------|----------|-----------|--------|-----------|-----------|--------|-----------|-----------|--------|--------------|--------------|------------|--|----------|------------------------|---------|----------|-----------|----------|-----------|----------|----------|-------------|--------|---------|---------|---------|--------|-----------|---------------|---------|-------------|--------|------|--------|---------|---------|-----------|---------------|-------|
| FGL KAV | н | S/D HI | S/D BLN | н | S/D HI | S/D BLN | н | S/D HI | S/D BLN | н | S/D HI S | D BLN HI | S/D HI | S/D BLN | н | S/D HI | S/D BLN | н | S/D HI | S/D BLN | н | S/D HI S | S/D BLN | HI S/ | DHI S | S/D BLN | н | S/D HI | /D BLN | н | S/D HI S/D BI | .N HI | S/D H | S/D BL | N HI | S/D HI | S/D BLN | н | S/D HI S/ | | ASST. |
| 1 | | | 8.856,04 | | | 4.744.000 | | | 5.739.700 | | - 5. | 39.700 - | - | 995.700 | #DIV/0! | #DIV/0! | 20,99 | - | | - | #DIV/0! # | #DIV/0! | - | | - | 332.913 | #DIV/0! | #DIV/0! | 17,24 | | - 264.9 | 20 #DIV | //0! #DIV/0 | ! 4,6 | 2 | 0 | 2.945 | #DIV/0! | #DIV/0! | 1.949 | |
| 2 VII/VI | 67,45 | 67,45 | 8.923,49 | 59.440 | 59.440 | 4.803.440 | 63.674 | 63.674 | 5.803.374 | 50.070 | 50.070 5. | 89.770 (9.3 | 70) (9.370 | 986.330 | (15,76) | (15,76) | 20,53 | (13.604) | (13.604) | (13.604) | (21,37) | (21,37) | (0,23) 2 | .680 | 2.680 | 335.593 | 18,68 | 18,68 | 17,25 | 2.770 | 2.770 267.6 | 90 5, | 53 5,53 | 3 4,6 | 2 25 | 25 | 2.970 | 2.003 | 2.003 | 1.949 | |
| 3 VIII | 80,65 | 148,10 | 9.004,14 | 59.440 | 118.880 | 4.862.880 | 63.674 | 127.348 | 5.867.048 | 75.930 | 126.000 5. | 65.700 16.4 | 90 7.120 | 1.002.820 | 27,74 | 5,99 | 20,62 | 12.256 | (1.348) | (1.348) | 19,25 | (1,06) | (0,02) 4 | .249 | 6.929 | 339.842 | 17,87 | 18,18 | 17,26 | 4.060 | 6.830 271.7 | 50 5, | 35 5,42 | 4,6 | 30 | 55 | 3.000 | 2.531 | 2.291 | 1.955 | |
| 4 1/11 | 105,60 | 253,70 | 9.109,74 | 59.440 | 178.320 | 4.922.320 | 63.674 | 191.022 | 5.930.722 | 61.620 | 187.620 5. | 27.320 2.1 | 9.300 | 1.005.000 | 3,67 | 5,22 | 20,42 | (2.054) | (3.402) | (3.402) | (3,23) | (1,78) | (0,06) 4 | .015 1 | 0.944 | 343.857 | 15,35 | 17,14 | 17,24 | 3.400 | 10.230 275.1 | 50 5, | 52 5,45 | 4,6 | 32 | 87 | 3.032 | 1.926 | 2.157 | 1.955 | |
| 5 II | 85,80 | 339,50 | 9.195,54 | 59.440 | 237.760 | 4.981.760 | 63.674 | 254.696 | 5.994.396 | 79.170 | 266.790 6. | 06.490 19.7 | 30 29.030 | 1.024.730 | 33,19 | 12,21 | 20,57 | 15.496 | 12.094 | 12.094 | 24,34 | 4,75 | 0,20 4 | .706 1 | 5.650 | 348.563 | 16,82 | 17,05 | 17,23 | 4.610 | 14.840 279.7 | 60 5, | 82 5,56 | 4,6 | 33 | 120 | 3.065 | 2.399 | 2.223 | 1.960 | |
| 6 11/111 | 102,10 | 441,60 | 9.297,64 | 59.440 | 297.200 | 5.041.200 | 63.674 | 318.370 | 6.058.070 | 60.820 | 327.610 6. | 67.310 1.3 | 30.410 | 1.026.110 | 2,32 | 10,23 | 20,35 | (2.854) | 9.240 | 9.240 | (4,48) | 2,90 | 0,15 3 | 1.690 | 9.340 | 352.253 | 16,48 | 16,94 | 17,22 | 3.020 | 17.860 282.7 | 80 4, | 97 5,45 | 4,6 | 32 | 152 | 3.097 | 1.901 | 2.155 | 1.959 | |
| 7 IV/V | 107,80 | 549,40 | 9.405,44 | 59.440 | 356.640 | 5.100.640 | 63.674 | 382.044 | 6.121.744 | 71.150 | 398.760 6. | 38.460 11.7 | 10 42.120 | 1.037.820 | 19,70 | 11,81 | 20,35 | 7.476 | 16.716 | 16.716 | 11,74 | 4,38 | 0,27 3 | 1.810 2 | 3.150 | 356.063 | 18,67 | 17,23 | 17,24 | 3.460 | 21.320 286.2 | 40 4, | 86 5,35 | 4,6 | 34 | 186 | 3.131 | 2.093 | 2.144 | 1.961 | |
| 8 V/VI | 97,83 | 647,23 | 9.503,27 | 59.440 | 416.080 | 5.160.080 | 63.674 | 445.718 | 6.185.418 | 64.930 | 463.690 6. | 03.390 5.4 | 90 47.610 | 1.043.310 | 9,24 | 11,44 | 20,22 | 1.256 | 17.972 | 17.972 | 1,97 | 4,03 | 0,29 3 | 1.446 2 | 6.596 | 359.509 | 18,84 | 17,43 | 17,26 | 2.920 | 24.240 289.1 | 60 4, | 50 5,23 | 4,6 | 35 | 221 | 3.166 | 1.855 | 2.098 | 1.959 | |
| 9 VI/VI | 95,45 | 742,68 | 9.598,72 | 59.440 | 475.520 | 5.219.520 | 63.674 | 509.392 | 6.249.092 | 69.230 | 532.920 6. | 72.620 9.7 | 90 57.400 | 1.053.100 | 16,47 | 12,07 | 20,18 | 5.556 | 23.528 | 23.528 | 8,73 | 4,62 | 0,38 4 | .089 3 | 0.685 | 363.598 | 16,93 | 17,37 | 17,25 | 3.490 | 27.730 292.6 | 50 5, | 04 5,20 | 4,6 | 31 | 252 | 3.197 | 2.233 | 2.115 | 1.962 | |
| 10 VII/VI | 90,65 | 833,33 | 9.689,37 | 59.440 | 534.960 | 5.278.960 | 63.674 | 573.066 | 6.312.766 | 67.050 | 599.970 6. | 39.670 7.6 | 10 65.010 | 1.060.710 | 12,80 | 12,15 | 20,09 | 3.376 | 26.904 | 26.904 | 5,30 | 4,69 | 0,43 3 | 3.741 3 | 14.426 | 367.339 | 17,92 | 17,43 | 17,26 | 2.510 | 30.240 295.1 | 60 3, | 74 5,04 | 4,6 | 35 | 287 | 3.232 | 1.916 | 2.090 | 1.962 | |
| 11 VIII/ | 93,05 | 926,38 | 9.782,42 | 59.440 | 594.400 | 5.338.400 | 63.674 | 636.740 | 6.376.440 | 42.860 | 642.830 6. | 82.530 (16.5 | 30) 48.430 | 1.044.130 | (27,89) | 8,15 | 19,56 | (20.814) | 6.090 | 6.090 | (32,69) | 0,96 | 0,10 2 | .821 3 | 7.247 | 370.160 | 15,19 | 17,26 | 17,24 | 1.370 | 31.610 296.5 | 30 3, | 20 4,92 | 4,6 | 32 | 319 | 3.264 | 1.339 | 2.015 | 1.955 | |
| 12 | | 926,38 | 9.782,42 | | 594.400 | 5.338.400 | | 636.740 | 6.376.440 | | 642.830 6. | 82.530 - | 48.430 | 1.044.130 | #DIV/0! | 8,15 | 19,56 | - | 6.090 | 6.090 | #DIV/0! | 0,96 | 0,10 | 3 | 7.247 | 370.160 | #DIV/0! | 17,26 | 17,24 | | 31.610 296.5 | 30 #DIV | //0! 4,92 | 4,6 | 5 | 319 | 3.264 | #DIV/0! | 2.015 | 1.955 | |
| 13 | | 926,38 | 9.782,42 | | 594.400 | 5.338.400 | | 636.740 | 6.376.440 | | 642.830 6. | 82.530 - | 48.430 | 1.044.130 | #DIV/0! | 8,15 | 19,56 | - | 6.090 | 6.090 | #DIV/0! | 0,96 | 0,10 | 3 | 7.247 | 370.160 | #DIV/0! | 17,26 | 17,24 | | 31.610 296.5 | 30 #DIV | //0! 4,92 | 4,6 | 5 | 319 | 3.264 | #DIV/0! | 2.015 | 1.955 | |
| 14 | | 926,38 | 9.782,42 | | 594.400 | 5.338.400 | | 636.740 | 6.376.440 | | 642.830 6. | 82.530 - | 48.430 | 1.044.130 | #DIV/0! | 8,15 | 19,56 | - | 6.090 | 6.090 | #DIV/0! | 0,96 | 0,10 | 3 | 7.247 | 370.160 | #DIV/0! | 17,26 | 17,24 | | 31.610 296.5 | 30 #DIV | //0! 4,92 | 4,6 | 5 | 319 | 3.264 | #DIV/0! | 2.015 | 1.955 | |
| 15 I/II | 97,70 | 1.024,08 | 9.880,12 | 59.440 | 653.840 | 5.397.840 | 63.674 | 700.414 | 6.440.114 | 45.460 | 688.290 6. | 27.990 (13.9 | 34.450 | 1.030.150 | (23,52) | 5,27 | 19,08 | (18.214) | (12.124) | (12.124) | (28,61) | (1,73) | (0,19) 2 | 2.564 3 | 9.811 | 372.724 | 17,73 | 17,29 | 17,25 | 2.040 | 33.650 298.5 | 70 4, | 49 4,89 | 4,6 | 27 | 346 | 3.291 | 1.684 | 1.989 | 1.953 | |
| 16 II/III | 61,15 | 1.085,23 | 9.941,27 | 59.440 | 713.280 | 5.457.280 | 63.674 | 764.088 | 6.503.788 | 43.490 | 731.780 6. | 71.480 (15.9 | 50) 18.500 | 1.014.200 | (26,83) | 2,59 | 18,58 | (20.184) | (32.308) | (32.308) | (31,70) | (4,23) | (0,50) 2 | 2.593 4 | 2.404 | 375.317 | 16,77 | 17,26 | 17,24 | 1.900 | 35.550 300.4 | 70 4, | 37 4,86 | 4,6 | 24 | 370 | 3.315 | 1.812 | 1.978 | 1.952 | |
| 17 III/I\ | 99,65 | 1.184,88 | 10.040,92 | 59.440 | 772.720 | 5.516.720 | 63.674 | 827.762 | 6.567.462 | 54.830 | 786.610 6. | 26.310 (4.6 | 13.890 | 1.009.590 | (7,76) | 1,80 | 18,30 | (8.844) | (41.152) | (41.152) | (13,89) | (4,97) | (0,63) 3 | 1.185 4 | 5.589 | 378.502 | 17,22 | 17,25 | 17,24 | 2.580 | 38.130 303.0 | 50 4, | 71 4,85 | 4,6 | 30 | 400 | 3.345 | 1.828 | 1.967 | 1.951 | |
| 18 IV/V | 95,58 | 1.280,46 | 10.136,50 | 59.440 | 832.160 | 5.576.160 | 63.674 | 891.436 | 6.631.136 | 83.400 | 870.010 6. | 09.710 23.9 | 37.850 | 1.033.550 | 40,31 | 4,55 | 18,54 | 19.726 | (21.426) | (21.426) | 30,98 | (2,40) | (0,32) 4 | .650 5 | 0.239 | 383.152 | 17,94 | 17,32 | 17,25 | 3.860 | 41.990 306.9 | 10 4, | 63 4,83 | 4,6 | 32 | 432 | 3.377 | 2.606 | 2.014 | 1.957 | |
| 19 V/VI/\ | 96,85 | 1.377,31 | 10.233,35 | 59.440 | 891.600 | 5.635.600 | 63.674 | 955.110 | 6.694.810 | 84.660 | 954.670 6. | 94.370 25.2 | 63.070 | 1.058.770 | 42,43 | 7,07 | 18,79 | 20.986 | (440) | (440) | 32,96 | (0,05) | (0,01) 4 | .548 5 | 4.787 | 387.700 | 18,61 | 17,43 | 17,27 | 3.840 | 45.830 310.7 | 50 4, | 54 4,80 | 4,6 | 31 | 463 | 3.408 | 2.731 | 2.062 | 1.964 | |
| 20 1/V11/ | 108,45 | 1.485,76 | 10.341,80 | 59.440 | 951.040 | 5.695.040 | 63.674 | 1.018.784 | 6.758.484 | 72.540 | 1.027.210 6. | 66.910 13.1 | 76.170 | 1.071.870 | 22,04 | 8,01 | 18,82 | 8.866 | 8.426 | 8.426 | 13,92 | 0,83 | 0,12 3 | .762 5 | 8.549 | 391.462 | 19,28 | 17,54 | 17,29 | 2.610 | 48.440 313.3 | 60 3, | 60 4,72 | 4,6 | 31 | 494 | 3.439 | 2.340 | 2.079 | 1.968 | |
| 21 VII/I | 81,30 | 1.567,06 | 10.423,10 | 59.440 | 1.010.480 | 5.754.480 | 63.674 | 1.082.458 | 6.822.158 | 68.000 | 1.095.210 6. | 34.910 8.5 | 84.730 | 1.080.430 | 14,40 | 8,39 | 18,78 | 4.326 | 12.752 | 12.752 | 6,79 | 1,18 | 0,19 4 | .708 6 | 3.257 | 396.170 | 14,44 | 17,31 | 17,25 | 3.120 | 51.560 316.4 | 80 4, | 59 4,7 | 4,6 | 33 | 527 | 3.472 | 2.061 | 2.078 | 1.969 | |
| 22 VIII | 44,25 | 1.611,31 | 10.467,35 | 59.440 | 1.069.920 | 5.813.920 | 63.674 | 1.146.132 | 6.885.832 | 33.050 | 1.128.260 6. | 67.960 (26.3 | 90) 58.340 | 1.054.040 | (44,40) | 5,45 | 18,13 | (30.624) | (17.872) | (17.872) | (48,09) | (1,56) | (0,26) 1 | .036 6 | 4.293 | 397.206 | 31,90 | 17,55 | 17,29 | 1.330 | 52.890 317.8 | 10 4, | 02 4,69 | 4,6 | 15 | 542 | 3.487 | 2.203 | 2.082 | 1.970 | |
| 23 I | 45,90 | 1.657,21 | 10.513,25 | | 1.069.920 | 5.813.920 | | 1.146.132 | 6.885.832 | 49.190 | 1.177.450 6. | 17.150 49.1 | 90 107.530 | 1.103.230 | #DIV/0! | 10,05 | 18,98 | 49.190 | 31.318 | 31.318 | #DIV/0! | 2,73 | 0,45 3 | 1.071 6 | 7.364 | 400.277 | 16,02 | 17,48 | 17,28 | 2.290 | 55.180 320.1 | 00 4, | 66 4,69 | 4,6 | 3 22 | 564 | 3.509 | 2.236 | 2.088 | 1.971 | |
| 24 1/11 | 59,10 | 1.716,31 | 10.572,35 | 59.440 | 1.129.360 | 5.873.360 | 63.674 | 1.209.806 | 6.949.506 | 63.990 | 1.241.440 6. | 81.140 4.5 | 50 112.080 | 1.107.780 | 7,65 | 9,92 | 18,86 | 316 | 31.634 | 31.634 | 0,50 | 2,61 | 0,46 4 | .038 7 | 1.402 | 404.315 | 15,85 | 17,39 | 17,27 | 3.540 | 58.720 323.6 | 40 5, | 53 4,73 | 4,6 | 31 | 595 | 3.540 | 2.064 | 2.086 | 1.972 | |
| 25 11/111 | 96,10 | 1.812,41 | 10.668,45 | 59.440 | 1.188.800 | 5.932.800 | 63.674 | 1.273.480 | 7.013.180 | 64.690 | 1.306.130 7. | 45.830 5.2 | 50 117.330 | 1.113.030 | 8,83 | 9,87 | 18,76 | 1.016 | 32.650 | 32.650 | 1,60 | 2,56 | 0,47 3 | 1.764 7 | 5.166 | 408.079 | 17,19 | 17,38 | 17,27 | 1.850 | 325.4 | 90 2, | 86 4,64 | 4,6 | 31 | 626 | 3.571 | 2.087 | 2.086 | 1.973 | |
| 26 | | 1.812,41 | 10.668,45 | | 1.188.800 | 5.932.800 | | 1.273.480 | 7.013.180 | | 1.306.130 7. | 45.830 - | 117.330 | | #DIV/0! | 9,87 | 18,76 | - | 32.650 | 32.650 | #DIV/0! | 2,56 | 0,47 | | 5.166 | 408.079 | #DIV/0! | 17,38 | 17,27 | | 325.4 | 90 #DIV | //0! 4,64 | - | | 626 | 3.571 | #DIV/0! | 2.086 | 1.973 | |
| 27 | 79,05 | 1.891,46 | 10.747,50 | 59.440 | 1.248.240 | 5.992.240 | 63.674 | 1.337.154 | 7.076.854 | 60.800 | 1.366.930 7. | 06.630 1.3 | 118.690 | 1.114.390 | 2,29 | 9,51 | 18,60 | (2.874) | 29.776 | 29.776 | (4,51) | 2,23 | 0,42 3 | .374 7 | 8.540 | 411.453 | 18,02 | 17,40 | 17,27 | 1.760 | 52.330 327.2 | 50 2, | 89 4,56 | 4,6 | 31 | 657 | 3.602 | 1.961 | 2.081 | 1.973 | |
| 28 IV/V | 82,70 | 1.974,16 | 10.830,20 | 59.440 | 1.307.680 | 6.051.680 | 63.674 | 1.400.828 | 7.140.528 | 70.540 | 1.437.470 7. | 77.170 11.1 | 00 129.790 | 1.125.490 | 18,67 | 9,93 | 18,60 | 6.866 | 36.642 | 36.642 | 10,78 | 2,62 | 0,51 3 | .997 8 | 2.537 | 415.450 | 17,65 | 17,42 | 17,28 | 2.030 | 64.360 329.2 | 80 2, | 88 4,48 | 4,5 | 30 | 687 | 3.632 | 2.351 | 2.092 | 1.976 | |
| 29 V/VI | 85,58 | 2.059,74 | 10.915,78 | 59.440 | 1.367.120 | 6.111.120 | 63.674 | 1.464.502 | 7.204.202 | 72.670 | 1.510.140 7. | 49.840 13.2 | 143.020 | | 22,26 | 10,46 | 18,63 | 8.996 | 45.638 | 45.638 | 14,13 | 3,12 | 0,63 3 | .856 8 | 6.393 | 419.306 | 18,85 | 17,48 | | 2.030 | 66.390 331.3 | 10 2, | 79 4,40 | | | 719 | 3.664 | 2.271 | 2.100 | 1.979 | |
| 30 | | 2.059,74 | 10.915,78 | 59.440 | 1.426.560 | 6.170.560 | 63.674 | 1.528.176 | 7.267.876 | | 1.510.140 7. | 49.840 (59.4 | 10) 83.580 | | (100,00) | 5,86 | 17,49 | (63.674) | (18.036) | (18.036) | (100,00) | (1,18) | (0,25) | 8 | 6.393 | 419.306 | #DIV/0! | 17,48 | 17,29 | | 66.390 331.3 | 10 #DIV | //0! 4,40 | 4,5 | ' | 719 | 3.664 | #DIV/0! | 2.100 | 1.979 | |
| 31 VI/VI | 96,20 | 2.155,94 | 11.011,98 | 59.440 | 1.486.000 | 6.230.000 | 63.664 | 1.591.840 | 7.331.540 | 81.700 | 1.591.840 7. | 31.540 22.2 | 105.840 | 1.101.540 | 37,45 | 7,12 | 17,68 | 18.036 | - | - | 28,33 | - | - 4 | .224 9 | 0.617 | 423.530 | 19,34 | 17,57 | 17,31 | 3.350 | 334.6 | 60 4, | 10 4,38 | 4,5 | 31 | 750 | 3.695 | 2.635 | 2.122 | 1.984 | |