EVALUASI PLANTERS TANGGUH 2022

Bulan	P	roduksi (K	g)	Produ	ktivitas (ł	(g/Ha)		DRC (%)		HP	P Afd (Rp/	Kg)	Kualitas dan Kua	antitas TU/TK/TB
Dulaii	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real	%	RKAP	Real
Januari	73,221	48,474	66.2	101	67	66.2	29	24	83.5	10,123	10,756	106.3	N/A	N/A
Februari	74,326	53,419	71.9	102	74	71.9	29	25	86.2	9,191	10,534	114.6	N/A	N/A
Maret	88,417	54,512	61.7	122	75	61.7	29	26	90.9	7,998	10,997	137.5	N/A	N/A
April	91,318	49,853	54.6	126	69	54.6	29	25	87.4	14,824	20,007	135.0	N/A	N/A
Mei	66,124	27,055	40.9	110	37	34.0	29	26	90.3	8,621	24,485	284.0	N/A	N/A
Juni	90,213	45,300	50.2	124	62	50.2	29	26	89.5	7,893	15,672	198.6	N/A	N/A
Juli	82,891	51,450	62.1	114	71	62.1	29	26	89.4				N/A	N/A

PT PERKEBUNAN NUSANTARA VII UNIT TULUNGBUYUT S T A T I S T I K H A S I I K A R F T LM 53/2 TOTAL BULAN MARET 2022

S T A T I S T		IL KA	RET																	BULAN	MARET	2022			
AFDE	ELING TAHUN	11140 (11-)	SISTIM	LA	ATEK	LUMP SCRAP	REAL	JUMLAH K JISASI	ERING Tar	GET		LEBIH K	CURANG		REA	KG KERIN AL	G PER HA TAR(GET	KG KE PENYAD			//POHON/ I SADAP	TARGET PRODUKSI	DOTE	%
	TANAM FIELD	LUAS (Ha)	SADAP	KKK	Kg KERING	Kg KERING	B.I	S/D. BI	B.I	S/D. BI	B.I	%B.I	%S/D. BI	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	B.I	S/D. BI	SETAHUN	PSTB	PSTB
I	002003 02004A	-	-S2D3 UTS -S2D3 UTS	17.0 21.0	602 4,469	274 456	876 4,925	3,673 13,536	1,636 6,858	4,367 18,302	(760) (1,933)	54 72	84 74	(694) (4,766)	-	-	-	-	4.1 7.4	4.6 6.6	3.1 8.8	4.3 8.0	15,600 65,386	19,010 48,306	122 74
	02004B 02006A	-	-S2D3 UTS -S2D3 UTS	17.0	3,547	604	4.151	10,756	2,120 6,969	5,658 18,597	(2,120) (2,818)	- 60	- 58	(5,658) (7,841)	-	-	-	-	7.6	6.6	9.8	8.4	20,214 66,441	13,458 53,017	67 80
	02000A 02006B 01992A	-	-S2D3 UTS -S2D3 UTS KONDISIONAL	19.0 17.0	8,478 362	1,576 153	10,054 515	27,793 1,732	8,489 524	22,656 1,400	1,565	118 98	123 124	5,137 332	-	-	-	-	16.0 5.0	15.3 5.6	17.8 20.2	16.4	80,941 5,000	102,871	127
	01993C		KONDISIONAL	17.0	-	-	-	-	100	266	(100)	-	-	(266)	-	-	-	-	5.0	5.0	- 20.2	22.6	949	7,218	-
	01997A 01997B		KONDISIONAL KONDISIONAL		326	131	457	1,527	151 831	403 2,217	(151) (374)	55	69	(403) (690)	-	-	-	-	5.1	5.6	32.2	35.8	1,439 7,921	3,957	50
Total Afd I	000074	-	00/00/170	16.1	21,289	3,947	25,236	69,433	35,985	96,034	(10,749)	508	578	(26,601)	-	-		-	8.7	8.1	9.8	10.1	343,091	283,078	83
"	02007A 02007B	48.0 42.0	S2/D3 UTS S2/D3 DTS	24.49 24.49	3,739 2,126	594 280	4,333 2,406	8,733 7,094	8,890 6,888	23,725 18,383	(4,557) (4,482)	49 35 72	37 39	(14,992) (11,289)	90 57	182 169	185 164	494 438	13.6 12.0	9.7 11.7	17.5 11.7	12.4 12.1	84,761 65,676	45,691 32,567	54 50
	002008 002009	41.0 154.0	S2/D3 DTS S2/D3 DTS	24.49 24.49	4,757 9,580	467 1,014	5,224 10,594	14,149 23,124	7,210 21,805	19,242 58,194	(1,986) (11,211)	49	74 40	(5,093) (35,070)	127 69	345 150	176 142	469 378	19.3 13.6	18.2 9.1	25.3 14.6	24.1 11.2	68,744 207,901	54,852 105,428	50 80 51
	02010A 02011A	93.0 192.0	S2/D3 DTS S2/D3 DTS	24.49 24.49	8,783 15,095	1,656 1,827	10,439 16,922	27,930 46,510	12,327 29,902	32,897 79,801	(1,889) (12,980)	85 57	85 58	(4,968) (33,292)	112 88	300 242	133 156	354 416	13.6 12.7	12.6 11.8	20.0 15.1	18.9 14.6	117,531 285,096	122,391 224,962	104 79
	02011B 01993D	65.0	S2/D3 DTS Kondisional	24.49 26.3	4,141 37	549	4,690 37	14,012 564	11,019 362	29,407 966	(6,329) (325)	43 10	48 58	(15,395) (402)	72	216	170	452	12.4 0.2	12.9 1.3	13.3	14.0 2.1	105,059 3,451	68,665 7.745	65
Total Afd II	02010B	635 237.0	S4D3 UTS	24.5 29.0	48,258 23,086	6,386 2,976	54,644 26,062	142,115 72,473	98,404 37,757	262,616 100,764	(43,760) (11,695)	399	438 72	(120,501) (28,291)	86 110	224 306	155 159	414 425	13.0 19.1	11.3 18.7	14.7 21.9	13.7 21.4	938,220 359,989	662,300 207,573	71 58
""	02010C 02011C	30.0 373.0	S4D3 UTS S2/D3 DTS	28.9 29.2	1,879 34,285	324 6,507	2,203 40,792	5,848 103,746	4,637 61,047	12,374 162,919	(2,434) (20,255)	48 67	47 64	(6,526) (59,173)	73 109	195 278	155 164	412 437	12.4 17.3	11.8 15.9	15.8 21.1	14.8 18.9	44,207 582,043	23,106 349,187	
Total Afd III	02011D	53.0 693	S2/D3 DTS	29.4 29.1	5,426 64,676	1,340 11,147	6,766 75,823	20,263 202,330	9,248 112,688	24,680 300,737	(2,482) (36,865)	73 257	82 67	(4,417) (98,407)	128 109	382 292	174 163	466 434	16.0 17.5	18.9 16.9	23.6 20.6	24.9 20.0	88,173 1,074,412	79,236 659,101	90
IV	02009B 02009C	83.0 16.0	S4D3 UTS S4D3 UTS	24.9 26.3	3,700 896	303 69	4,003 965	13,182 3,072	9,671 2,677	25,809 7,144	(5,668) (1,712)	41 36	51 43	(12,627) (4,072)	48 60	159 192	117 167	311 446	14.3 15.3	14.6 15.5	22.3 17.7	25.9 19.8	92,206 25,521	45,078 9,661	49 38 25
	02009D 02012A	31.0 273.0	S4D3 UTS S2/D3 DTS	24.6 24.8	689 26,079	62 4,122	751 30,201	2,934 94,778	3,840 44,151	10,248 117,828	(3,089) (13,950)	20 68	29 80	(7,314) (23,050)	24 111	95 347	124 162	331 432	15.6 17.7	15.2 18.5	10.5 27.3	14.4 30.2	36,612 420,953	9,333 300,169	25 71
	02012B	34.0 176.0	S2/D3 DTS	24.0 24.1	4,591 19.951	940 3.855	5,531 23.806	11,152 67.617	4,782 27.583	12,763 73.612	749 (3.777)	116 86	87 92	(1,611) (5.995)	163 135	328 384	141 157	375 418	23.3 18.5	19.7 19.5	46.2 29.9	32.8 29.9	45,597 262,986	39,650 225.674	87
Total Afd IV	02012D	613	S2/D3 DTS	24.8	55,906	9,351	65,257	192,735	92,704	247,404	(27,447)	70	78	(54,669)	106	314	151	404	18.0	18.5	25.6	25.5	883,875	629,565	86 71
V	02010D 02010E	39.7 243.8	S2D3 DTS S2D4 DTS	25.2 27.2	2,129 10,588	194 1,350	2,323 11,938	7,954 36,253	4,288 31,641	11,443 84,441	(1,965) (19,703)	54 38 63	70 43	(3,489) (48,188)	59 49	200 149	108 130	288 346	13.1 12.2	15.0 12.1	15.5 16.3	22.4 17.4	40,881 301,675	29,039 155,768	71 52 71
	02010F 02012C	118.5 48.0	S2D4 DTS S2D3 DTS	29.3 25.7	9,024 3,464	1,645 377	10,669 3,841	26,626 11,064	16,879 6,012	45,046 16,045	(6,210) (2,171)	64	59 69	(18,420) (4,981)	90 80	225 231	142 125	380 334	17.4 12.9	16.0 15.6	26.7 18.6	23.5 22.6	160,931 57,320	115,063 37,754	66
	02013D 02014D	229.5 47.1	S2D4 DTS S2D4 DTS	25.3 24.7	19,096 3,321	2,770 554	21,866 3,875	62,776 11,732	23,461 5,255	62,613 14,025	(1,595) (1,380)	93 74	100 84	163 (2,293)	95 82	274 249	102 112	273 298	17.9 15.7	17.7 16.2	25.9 22.0	26.2 23.5	223,690 50,104	62,776 11,732	66 28 23
Total Afd V	01984E	727	Kondisional	26.2	47,622	6,890	54,512	156,405	881 88,417	2,351 235,963	(881) (33,905)	386	424	(2,351) (79,558)	75	215	122	325	15.4	15.4	17.9	19.4	8,400 843,001	5,758 417,890	
	02013E 02013F	197.8 172.7	S2D4 DTS S2D4 DTS	22.0 22.0	17,024 14,575	2,608 2,214	19,632 16,789	53,639 48,149	21,874 18,568	58,376 49,555	(2,242) (1,779)	90 90	92 97	53,639 48,149	99 97	271 279	111 108	295 287	17.7 17.5	17.7 17.0	25.6 25.4	24.6 25.6	208,555 177,039	207,924 56,000	100 32
VI	02014E 02014F	256.0 73.0	S2D4 DTS S2D4 DTS	22.0 22.0	21,869 2,738	3,527 461	25,396 3,199	67,663 20,342	24,696 7,066	65,908 18,856	700 (3,867)	103 45	103 108	67,663 20,342	99 44	264 279	96 97	258 258	19.5 12.6	18.5 21.8	31.2 13.7	29.3 30.8	235,463 67,367	207,924 59,518	88 88
	01996A 01996B		Kondisional Kondisional	22.0 22.0	370 462	-	370 462	2,054 2,493	479 788	1,278 2,102	(109) (326)	77 59	161 119	776 391		-	-	-	6.3 6.2	6.1 6.2	16.4 13.7	91.3 73.9	4,564 7,511	8,635 12,040	189 160
Total Afd VI VII	02007C	699 58.0	S4D3 UTS	22.0 23.9	57,038 4,434	8,810 507	65,848 4,941	194,340 13,810	73,471 10,544	196,075 28,140	(7,623) (5,603)	90 47	99 49	(1,735) (14,330)	94 85	278 238	105 182	280 485	17.6 10.1	17.4 10.2	21.0 16.2	45.9 16.0	700,499 100,530	80,193 59,518	11 59
	02008B 02008C	132.0 76.0	S4D3 UTS S4D3 UTS	26.0 22.1	15,171 4,759	1,642 773	16,813 5,532	44,112 18,914	20,382 12,536	54,395 33,457	(3,569) (7,004)	82 44	81 57	(10,283) (14,543)	127 73	334 249	154 165	412 440	14.9 9.1	13.5 11.3	24.1 13.5	22.3 16.2	194,332 119,526	183,211 88,894	94 74
	02009E 02009F	116.0 16.0	S4D3 UTS S2D4 DTS	25.9 22.6	7,336 1,105	816 142	8,152 1,247	24,833 4,420	14,018 1,978	37,408 5,279	(5,866) (731)	58 63	66 84	(12,575) (859)	70 78	214 276	121 124	322 330	10.7 10.6	11.0 12.8	13.3 14.7	14.3 18.4	133,650 18,861	116,946 25,838	88 137
	02009G 02010G	28.0 115.0	S2D3 DTS S2D3 DTS	23.4 28.1	1,738 10,231	186 1,204	1,924 11,435	8,223 29,967	3,539 15,230	9,444 40,645	(1,615) (3,795)	54 75	87 74	(1,221) (10,678)	69 99	294 261	126 132	337 353	8.9 13.2	12.2 12.9	12.6 21.5	19.0 19.9	33,740 145,208	33,496 94,936	
	02011E 02011F	144.0 30.0	S2D3 DTS S2D3 DTS	22.4 23.0	13,174 3,489	1,357 418	14,531 3,907	47,908 11,843	26,748 5,531	71,384 14,760	(12,217) (1,624)	54 71	67 80	(23,476) (2,917)	101 130	333 395	186 184	496 492	14.1 15.1	16.3 17.8	19.3 24.3	22.4 26.0	255,025 52,731	182,511 39,514	72 75
	02012E 02012F	83.0 40.0	S2D3 DTS S2D3 DTS	25.5 25.1	5,870 2.033	534 226	6,404 2,259	20,036 11,138	9,151 4.538	24,421 12,110	(2,747) (2,279)	70 50	82 92	(4,385) (972)	77 56	241 278	110 113	294 303	13.0	12.6 13.2	15.4 10.5	16.9 18.2	87,245 43.265	72,670 39,122	83 90
Total Afd VII	020121	838 4,205	32D3 D13	24.4 24.2	69,340 364,129	7,805	77,145 418,465	235,204 1,192,562	124,194	331,443	(47,049)	62 67	71 71	(96,239)	92	281	148	396 397	12.4 14.7	13.1	16.9 18.1	19.1	1,184,112	936,655	79
BAPU	02011G	139.2	S2D3 DTS	17.5	2,653	- 54,336	2,653	6,793	7,269	19,399	(4,616) (620)	36	35	(12,606)	19 10	49	52 71	139	3.6	3.6	4.4	3.9	69,305	3,668,782 37,887	55 25
	02011H 02012G	10.4 13.9	S2D3 DTS S2D3 DTS	13.9 13.3	108 15	-	108 15	290 81	737 440	1,966 1,174	(629) (425)	15 3	15 7	(1,676) (1,093)	1	28 6	32	189 85 44	1.5 1.5	1.6 2.8	1.9 0.4	1.8 0.8	7,025 4,195	1,736 562	13
	02012H 02012I	72.0 44.5	S2D3 DTS S2D3 DTS	14.0 14.4	293 162	-	293 162	716 420	1,182 711	3,154 1,898	(889) (549)	25 23	23 22	(2,438) (1,478)	4	10 9	16 16	43	1.9 1.6	2.0 1.6	1.6 1.5	1.4 1.4	11,268 6,782	5,414 2,302	34
	02013A 02013B	48.4 34.0	S2D3 DTS S2D3 DTS	13.9 13.4	91 34		91 34	204 94	977 485	2,608 1,294	(886) (451)	9 7	8 7	(2,404) (1,200)	1	3	20 14	54 38	1.8 1.5	1.7 2.1	0.8	0.6 0.6	9,319 4,622	1,784 775	
	02013C 02014A	20.0 22.6	S2D3 DTS S2D3 DTS	13.7 13.1	41 77		41 77	118 207	445 712	1,189 1,899	(404) (635)	9 11	10 11	(1,071) (1,692)	3	6 9	22 31	59 84	1.8 1.5	1.7 1.5	0.9 0.9	0.9 0.8	4,247 6,786	854 1,753	26
	02014B 02014C	16.1 28.3	S2D3 DTS S2D3 DTS	14.2 13.2	59 76	-	59 76	125 187	349 830	931 2,216	(290) (754)	17 9	13 8	(806) (2,029)	4 3	8 7	22 29	58 78	1.7 1.9	1.7 1.7	1.6 1.0	1.2 0.9	3,327 7,915	815 1,302	
Total BAPU Total Produktif		449 4,654		14.1 23.8	3,609 345,580	50,389	3,609 395,969	9,235 1,127,253	14,137 601,506	37,729 1,605,269	(10,528) (205,537)	26 2,560	24 2,829	(28,494) (285,320)	8 85		31 129	84 345	2.8 14.9	2.8 14.8	1.4 17.0	1.3 19.2	5,734,983	55,184 3,878,557	68
Total Non Prod TOTAL PROD +	NON	4,654		16.1 19.9	22,158 367,738		26,105 422,074	74,544 1,201,797	38,494 640,000	102,731 1,708,000	(12,389)	654 3,214	916 3,745	(28,187) (313,508)	91	-	138	367	8.2 14.1	7.6 13.9	12.5 14.7		367,017	317,256 4,195,813	86
																									_

PENJABARAN PRODUKSI TAHUN 2022

					Jumlah I	Pohon Apr				Janu	ari			Febru	uari			Ma	ret			April			Me	ei			Jun	i			Ju	.li	
Afd	Tahun	Field	Klone	Luas	20	21	Sistem	Panel	Produksi		Produksi		Produksi		Produksi		Produksi		Produksi	Produ	uksi	Produksi		Produksi		Produksi		Produksi	P	roduksi		Produksi		Produksi	
	/	Field	Mone	(Ha)	Seluruh	Disadap	Sadap	Sadap		DRC	Kering	GTT		DRC	Kering	GTT	Basah	DRC	Kering GT	T Bas	ah I	DRC Kering	GTT	Basah	DRC	Kering	GTT		DRC	Kering	GTT	Basah	DRC	Kering	GTT
	Tana				Sciurun	Disauap			(Kg)		(Kg)		(Kg)		(Kg)		(Kg)		(Kg)	(Kg	g)	(Kg)		(Kg)		(Kg)		(Kg)		(Kg)		(Kg)		(Kg)	
										#				#				#				#			#				#				#		
		AREAL PRO	DUKTIF							#				#				#				#			#				#				#		
										#				#				#				#			#				#				#		
V	2010	2010 .D	GT 1	40	15,473	14,471	- S2D3 I	- B0-2.3	12,244	29	3,551	###		29	3,604	28.7	14,785		4,288 30.		,270	29 4,428	32	13,307	29	3,859	###	15,086	29	4,375	32.4	13,861	29	4,020	28.7
	2010	2010. E	PB 260	244	111,903	94,481	- S2D3 I	- B0-2.3	90,353	29	26,202	###	- /			32.5	109,106		31,641 34.		,686	29 32,679	36	98,195	29	28,477	###	111,322	29	32,283	36.6	102,287		29,663	32.5
	2010	2010 .F	RRIC 100	119	56,909	51,526		- B0-2.3	48,200	29	13,978	###	48,927		14,189		58,204	29	16,879 33.		/	29 17,433	35	52,383	29	15,191	###	59,386	29	17,222	35.8	54,566	29	15,824	31.8
	2012	2012.C	IRR 118	48	21,158	20,685	- S2D3 I	- B0-2.1	17,168	29	4,979	###		29	5,054	28.2	20,731	29	6,012 30.	1 21		29 6,209	31	18,658	29	5,411	###	21,152	29	6,134	31.8	19,435	29	5,636	28.2
	2013	2013.D	PB260	230	110,922	106,115		- B0-1.2	66,997	29	19,429	25	68,008	29	19,722	28.6	80,902	29	23,461 30.		,556	29 24,231	31	72,811	29	21,115	###	82,545	29	23,938	32.2	75,845	29	21,995	28.6
	2014	2014.D	IRR 118	47	23,339	22,328	- S2D4 I	- B0-1.2	15,006	29	4,352	27	15,233	29	4,418	30.4	18,121	29	5,255 32.	5 18	,716	29 5,428	34	16,309	29	4,730	###	18,489	29	5,362	34.3	16,988	29	4,927	30.4
			HG							#	57,993			#	58,868			#	70,029			# 72,327			#	63,026			#	71,451				65,652	
			LG								14,498				14,717				17,507			18,082				15,756				17,863				16,413	
			vjc								9				9				10			11				9				11				10	
			AK PRODUKTIF (ATI	?)						#				#				#				#			#				#				#		
		T-0								#				#				#				#			#				#				#		
		1984 E	RRIM 600	120	30,965	5,162	-	Kondisiona	2,516	29	730	9.7	_,	29	741	11.0	3,038		881 11.		,	29 910		2,734	29		###	3,100			12.4	2,848	29	826	11.0
		Jumlah		120	30,965	5,162	-	-	2,516	29	730	10	2,554	29	741	11.0	3,038	29	881 11.	8 3	,138	29 910	12	2,734	29	793		3,100	29	899	12.4	2,848	29	826	
			HG							#	584			#	592			#	705			# 728			#	634			#	719			#	661	
			LG							\Box	146				148				176			182				159				180				165	
			vjc								9				9				10			11				9				11				10	
		Total		847	370,669	314,768	-	-	252,484	29	73,220	10	256,295	29	74,326	11.0	304,886	29	88,417 11.	8 314	,891	29 91,318	##	274,398	29	79,575		311,079	29	90,213	####	285,831	29	82,891	

MONITORING PRODUKSI HARIAN KARET

UNIT : TULUNGBUYUT TANGGAL : 31 MARET 2022

Α.	AREAL	. PROD	UKTIF

							Produksi (I	Kg)						% R	eal Thd					Selisih Rea	l Thd								Produkt	ivitas (K	g/Ha)				
AFD.	Lua	as		RKAP	li .		RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP		R	(0		REAL			RKAP		RKO
AFD.	(Ha	а) н	li :	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi S/	D S/D i Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	/D Bi	Hi S/D S/D
I												-		-		-	-	-	-	-				-	-	-	-		-	-	-	-	-	-	
II	6	35 3,7	771	98,046	261,654		-		1,781	54,607	141,552	47.2	55.7	54.1	-	-	-	(1,990)	(43,439)	#######				6	154	412	-		3	86	223	47.2	55.7	54.1	
III	6:	93 4,3	334 #	######	300,732		-		2,315	75,823	202,330	53.4	67.3	67.3		-	-	(2,019)	(36,861)	(98,402)				6	163	434	-		3	109	292	53.4	67.3	67.3	
IV	6	13 3,5	666	92,716	247,416		-		1,973	65,257	192,735	55.3	70.4	77.9		-	-	(1,593)	(27,459)	(54,681)				6	151	404	-		3	106	314	55.3	70.4	77.9	
V	7:	27 3,3	367	87,542	233,618		-		1,800	54,512	156,405	53.5	62.3	66.9		-	-	(1,567)	(33,030)	(77,213)				5	120	321	-			75	215	53.5	62.3	66.9	
VI	6	99 2,7	776	72,176	192,667		-		1,924	65,016	189,793	69.3	90.1	98.5		-	-	(852)	(7,160)					4	103	276	-		3	93	272	69.3	90.1	98.5	
VII	8	38 4,7	776 #	######	331,425		-		2,465	77,145	235,204	51.6	62.1	71.0		-	-	(2,311)	(47,031)	(96,221)				6	148	395	-			92	281	51.6	62.1	71.0	
VIII	4	49 5	544	14,144	37,736		-		121	3,609	9,235	22.2	25.5	24.5	-	-	-	(423)		(28,501)				1	32	84	-			8	21	22.2	25.5	24.5	
Jumlah	4,6	54 ####	### #	######	1,605,247	-	-	-	12,379	395,969	#######	53.5	65.8	70.2	-	-	-	#######	(205,515)	#######				5	129	345	-		"	85	242	53.5	65.8	70.2	

R.	ΔRFΔI	TIDAK	PRODUKTIF	(AT

						Produksi (k	Kg)						% Re	eal Thd					Selisih Rea	Thd								Produ	ktivitas (Kg/Ha)				
AFD.	Luas		RKA	P		RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP		F	RKO		REA	L		RKAP		RKO
AFD.	(Ha)	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	H	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi S	/D S/I	Р	i S/D Hi	S/D Bi	Hi	S/D Hi	о ві н	li S/D S/D
1		1,384	35,984	96,033		-		832	25,236	69,433	60.1	70.1	72.3		-	-	(552)	(10,748)	(26,600)				-	-	-	-	-	-		-	-	-	-	
II		14	364	968		-		-	37	563		10.2	58.2		-	-	(14)	(327)					-	-	-	-	-	-		-	-	-	-	
III			-	-		-	-		-	-			-		-	-	-	-	-				-	-	-	-	-	-		-	-	-	-	
IV			-	-		-	-		-	-			-		-	-	-	-	-				-	-	-	-	-	-		-	-	-	-	
V		34	884	2,354		-	-		-	-			-		-	-	(34)	(884)	(2,354)				-	-	-	-	-	-		-	-	-	-	
VI		49	1,274	3,387		-		-	832	4,547		65.3	134.2	-	-	-	(49)	(442)					-	-	-	-	-	-		-	-	-	-	
VII												-	-	-	-	-	-	-	-				-	-	-	-	-	-		-	-	-	-	
VIII												-	-	-	-	-	-	-	-				-	-	-	-	-	-		-	-	-	-	
Jumlah	-	1.481	38,506	102.743	-	-	-	832	26,105	74,543	56.2	67.8	72.6	-		-	(649)	(12.401)	(28,200)				-	-	-	-	-	-		-	-	-	-	

C. AREAL TOTAL

						Produksi (I	Kg)						% Re	eal Thd					Selisih Re	al Thd								Produkt	ivitas (Ka	g/Ha)					
AFD.	Luas		RKAP			RKO			REAL			RKAP			RKO			RKAP			RKO			RKAP			RKO		REAL			RKAP		RK	ко
AFD.	(Ha)	u:	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	ui	S/D Hi	S/D Bi	u:	S/D Hi	S/D Bi	Hi	S/D Hi	S/D Bi	u:	S/D Hi	c/n n:	Hi	S/D Hi	S/D Bi	LI:	S/D S/D	Hi	S/D	S/D Bi	Hi	S/D	S/D Bi	u: S/	/D S/D
		п	3/U III	3/U BI	п	3/U HI	3/U BI	Ē	3/ U FII	3/U BI	п	3/U III	3/U BI	п	3/U III	3/0 61	п	3/U FII	3/U DI	Ē	3/U III	3/U DI	п	3/U III	3/U DI	п	Hi Bi	п	Hi	3/U DI	П	Hi	3/U BI	" н	li Bi
Afd I		1,384	35,984	96,033	-	-	-	832	25,236	69,433	60.1	70.1	72.3		-	-	(552)	(10,748)	(26,600)				-	-	-	-		-	-	-	-	-	-	-	
Afd II	635	3,785	98,410	262,622	-	-	-	1,781	54,644	142,115	47.1	55.5	54.1		-	-	(2,004)	(43,766)	#######				6	155	414	-		. 3	86	224	47.1	55.5	54.1	-	
Afd III	693	4,334	112,684	300,732	-	-	-	2,315	75,823	202,330	53.4	67.3	67.3		-	-	(2,019)	(36,861)	(98,402)				6	163	434	-		. 3	109	292	53.4	67.3	67.3	-	
Afd IV	613	3,566	92,716	247,416	-	-	-	1,973	65,257	192,735	55.3	70.4	77.9		-	-	(1,593)		(54,681)				6	151	404	-		. 3	106	314	55.3	70.4	77.9	-	
Afd V	727	3,401	88,426	235,972	-	-	-	1,800	54,512	156,405	52.9	61.6	66.3		-	-	(1,601)		(79,567)				5	122	325	-		. 2	75	215	52.9	61.6	66.3	-	
Afd VI	699	2,825	73,450	196,054	-	-	-	1,924	65,848	194,340	68.1	89.7	99.1		-	-	(901)	(7,602)	(1,714)				4	105	280	-			94	278	68.1	89.7	99.1	-	
Afd VII	838	4,776	124,176	331,425	-	-	-	2,465	77,145	235,204	51.6	62.1	71.0		-	-	(2,311)	(47,031)	(96,221)				6	148	395	-		. 3	92	281	51.6	62.1	71.0	-	
Afd VIII	449	544	14,144	37,736	-	-	-	121	3,609	9,235	22.2	25.5	24.5		-	-	(423)	(10,535)	(28,501)				1	32	84	-			8	21	22.2	25.5	24.5	-	
Total Unit	4,654	######	#######	1,707,990		-	-	13,211	422,074	########	53.7	66.0	70.4		-	-	#######	(217,916)	#######				5	138	367	-		. 3	91	258	53.7	66.0	70.4	-	

D. KOMPOSISI PRODUKSI

					Pro	oduksi Bas	ah (Kg)							Pro	duksi Keri	ng (Kg)						DRC	(%)		
	AFD.		Hi			S.d Hi			S.d Bi			Hi			S.d Hi			S.d Bi		Н	i	S.d	l Hi	S.	.d Bi
		Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Total	Lateks	Compo	Lateks	Compo	Lateks	Compo
	_	4,180	257	4,437	117,050	16,260	133,310	323,285	36,103	359,388	758	74	832	21,289	3,947	25,236	59,672	9,761	69,433	18.1	28.8	18.2	24.3	18.5	27.0
	=	5,850	417	6,267	187,260	15,092	202,352	507,907	37,980	545,887	1,496	285	1,781	48,258	6,386	54,644	124,626	17,489	142,115	25.6	68.3	25.8	42.3	24.5	46.0
	III	6,810	607	7,417	221,830	26,110	247,940	602,351	68,809	671,160	1,959	356	2,315	64,992	10,831	75,823	172,059	30,271	202,330	28.8	58.6	29.3	41.5	28.6	44.0
	IV	6,600	521	7,121	227,830	22,645	250,475	696,840	70,192	767,032	1,667	306	1,973	55,906	9,351	65,257	162,292	30,443	192,735	25.3	58.7	24.5	41.3	23.3	43.4
	V	5,270	619	5,889	180,680	17,021	197,701	541,538	47,248	588,786	1,474	326	1,800	47,622	6,890	54,512	136,388	20,017	156,405	28.0	52.7	26.4	40.5	25.2	42.4
	VI	6,230	483	6,713	236,790	20,753	257,543	717,325	62,932	780,257	1,632	292	1,924	57,038	8,810	65,848	166,664	27,676	194,340	26.2	60.5	24.1	42.5	23.2	44.0
	VII	8,120	604	8,724	283,910	20,161	304,071	886,435	64,263	950,698	2,117	348	2,465	69,340	7,805	77,145	208,960	26,244	235,204	26.1	57.6	24.4	38.7	23.6	40.8
	VIII	700		700	22,070	-	22,070	55,986	937	56,923	121	-	121	3,609	-	3,609	8,954	281	9,235	17.3	-	16.4	-	16.0	30.0
T	otal Unit	######	3,508	47,268	1,477,420	#######	########	########	######	4,720,131	11,224	1,987	13,211	#######	54,020	#######	1,039,615	#######	1,201,797	25.6	56.6	24.9	39.1	24.0	41.7

PT. Perkebunan Nusai	ntara VII			BIAYA T	ANAMAN			Bulan : Maret 2022	LM		
Unit : Tulungbuyut				BUDIDAYA	: KARET			dan s.d Bi	14.1		
Afd:	V (LIMA)									0/ D //	I T. I A
	IVAVALITA OVIENIO MULTI	JUMLAH P		JUMLAH F	Ilan ini		/Ha · ·	Rp/Ha s.d Bulan i	-:		la Thd Anggran d Bulan ini
	KWALITAS/JENIS MUTU	Bula Realisasi	n ini Anggaran	Realisasi	Anggaran	Realisasi	an ini Anggaran	Realisasi	Anggaran	Bi S.C	Sd Bi
PRODUKSI		Nealisasi	Aliggalali	Realisasi	Anggaran	rtealisasi	Anggaran	i (Calisasi	Anggaran	Di	Ou Di
- LAPANGAN :											
	- Dikirim ke : Pabrik Sendiri HG	47,622	68,081	136,388	181,691						
	- Dikirim ke : Pabrik Sendiri LG	6,890	20,336	20,017	54,272						
	TOTAL PRODUKSI	54,512	88,417	156,405	235,963	-	-	-	-	-	-
Nomor		JUMLAH BIAY	A PRODUKSI	JUMLAH BIA	/A PRODUKSI					•	-
Rekening	URAIAN	Bula	n ini		ılan ini		an ini	s.d Bulan i		-	-
		Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran		
600.10.100/101	Gaji, Tunj. Dan Biaya Sosial Gol. IIIA-IVD	19,612,912	29,286,451	63,471,075	86,816,063	23,178	34,609	75,007	102,595	67	73
601.10.	PEMELIHARAAN TANAMAN MENGHASILKAN					-	-	-	-	-	-
601,10,000/009	Gaji/Tunj dan Biaya Sos. Karyawan		4,492,619	-	13,477,856	-	5,309	-	15,928	-	-
601.10.010.00	Pemel. Jalan		144,440	-	433,319	-	171	-	512	-	-
601.10.012.00	Sal.Air dan Teras		131,845	-	395,535	-	156	-	467	-	-
601.10.020.00	Wiping lalang					-	-	-	-	-	-
601.10.024.00	Menyiang Merumput		3,987,206	756,560	58,026,850	-	4,712	894	68,573	-	1
601.10.026.00	Menyiang dengan Kimiawi	10,215,079	20,629,733	23,548,879	41,259,465	12,072	24,379	27,829	48,759	50	57
601.10.030.00	Hama dan Penyakit	10,727,582	1,974,346	17,593,501	5,923,039	12,677	2,333	20,791	7,000	543	297
601.10.034.00	Upah Memupuk			-	-	-	-	-	-	-	-
601.10.035.00	Bahan Pupuk			-	-	-	-	-	-	-	-
601.10.036.00-038.00	Angkutan Pupuk			-	-	-	-	-	-	-	-
601.10.046.00	Sensus Pohon	450 470 500	00.070.445	-	-	-	-	-	-	-	-
601.10.049.00	Lain-lain	150,470,508	29,978,115	363,239,389	112,231,083	177,819	35,427	429,260	132,629	502	324
		171 112 100	61,338,303	405,138,329	- 024 747 446	202,568	72,487	478,774	273,868	279	175
602.10.	PANEN DAN PENGUMPULAN HASIL	171,413,169	01,330,303	405,130,329	231,747,146	202,300	12,401	4/0,//4	2/3,000	219	1/3
602.10,000		69,256,814	52,286,271	213,145,820	171,380,670	81,844	61,789	251,886	202,530	132	124
602.10,000	Gaji/Tunj dan Biaya Sos. Karyawan Upah penyadap	141,754,950	209,260,804	429,314,100	646,801,587	167,519	247,295	507,344	764,360	68	66
602.10.001.00	Upah Penyadap Borong Produktif	119,050,500	249,677,623	343,834,100	666,327,152	140,688	295,057	406,327	787,435	48	52
602.10.001.00	Upah Penyadap Borong Non Produktif	119,050,500	8,447,967	343,034,100	22,545,513	140,000	9.983	400,327	26.643	40	52
002.10.001.00	Total Upah Peanaen Borong	330,062,264	519,672,665	986,294,020	1,507,054,921	390,052	614,125	1,165,557	1,780,968	64	65
	Total Spair Foundari Bololig	000,002,204	010,012,000	300,237,020	1,001,004,021	-		1,100,007	1,700,000	-	- 33
602.10.003.10	Premi Produksi Pengawas	12,459,475	11,514,104	32,525,876	31,346,421	14,724	13,607	38,438	37,044	108	104
602.10.004.10	Premi Produksi Pemanen	42,038,271	43.232.535	114,881,348	115.376.827	49.679	51,090	135,761	136,347	97	100
602.10.006.10	Stimulasi	13,565,356	24,064,584	28,256,752	63,170,567	16,031	28,438	33,393	74,652	56	45
602.10.007.10	Bahan lainnya	791,277	640,503	1,348,195	1,709,903	935	757	1,593	2,021	124	79
602.10.008.10	Alat perlengkapamn Panen	,	-	23,661,000	46,353,858	-	-	27,961	54,779	-	51
602.10.009.10	Lain-lain		1,644,624	- ,	6,388,452	-	1,944	-	7,550	_	-
		68,854,379	81,096,350	200,673,171	264,346,029	81,369	95,836	237,146	312,392	85	76
602.10.014	BIAYA PENGANGKUTAN PRODUKSI	9,552,905	15,744,890	28,047,965	41,471,507	11,289	18,607	33,146	49,009	61	68
	Jumlah Biaya Tanaman :	599,495,629	707,138,659	1,683,624,560	2,131,435,666	708,456	835,664	1,989,630	2,518,832	85	79
HA TM		846.2	846	846.2	846.2						
RP/KG		10,997	7,998	10,765	9,033						

599,495,629 1,683,624,560

Mengetahui Asisten Afd V