

PKS PULAU TIGA

NO	URAIAN	SATUAN	TAHUN 2021			TAHUN
			RKAP	REAL	%	RKAP
1	TBS Olah					
	Kebun Sendiri	Kg	80,478	94,811	117.81	97,413
	Pihak III	Kg	76,000	21,671	28.51	62,100
	KSO	Kg	-	205	-	-
	Total	Kg	156,478	116,686	74.57	159,513
2	Prod CPO					
	Kebun Sendiri	Kg	18,542	20,749	111.90	22,152
	Pihak III	Kg	14,440	3,782	26.19	11,179
	KSO	Kg	-	43	-	-
	Total	Kg	32,982	24,574	74.51	33,331
3	Prod Inti Sawit					
	Kebun Sendiri	Kg	3,622	4,238	117.02	4,287
	Pihak III	Kg	3,420	976	28.53	2,796
	KSO	Kg	-	8	-	-
	Total	Kg	7,042	5,222	74.16	7,083
4	Rend CPO					
	Kebun Sendiri	%	23.04	21.88	94.99	22.74
	Pihak III	%	19.00	17.45	91.85	18.00
	KSO	%	-	21.00	-	-
	Total	%	21.08	21.06	99.91	20.90
5	Rend Inti Sawit					
	Kebun Sendiri	%	4.50	4.47	99.33	4.40
	Pihak III	%	4.50	4.50	100.05	4.50
	KSO	%	-	4.10	-	-
	Total	%	4.50	4.48	99.45	4.44
6	Hari Olah	Hari	294	289	98.30	299
7	Jam Olah	Jam	5,880	5,233	88.99	5,980
8	Kapasitas Olah	Ton/Jam	26.61	22.30	83.80	26.67
9	Utilitas	%	88.71	74.33	83.80	88.91
10	Stagnasi	%	5.00	7.31	146.20	5.00
11	Mutu CPO					
	ALB	%	3.50	4.15	118.57	3.50
	Kadar Kotoran	%	0.020	0.220	1,100.00	0.020
	Kadar Air	%	0.15	0.02	13.33	0.15
12	Mutu Inti Sawit					
	Kadar Kotoran	%	6.00	5.81	96.83	6.00
	Kadar Air	%	7.00	6.83	97.57	7.00
13	Losis CPO	%	1.65	1.70	103.03	1.65
14	Losis Inti Sawit	%	0.50	0.46	92.00	0.50
15	Biaya Olah	Rp. (Juta)	26,451	27,035	102.21	21,340
16	HPP	Rp/Kg	887.48	907.35	102.24	528.03

2022	REAL 2022					
RKAPP	JAN	FEB	MAR	APR	MEI	S/D MEI
82,478	4,481	3,959	6,580	6,409	6,995	28,424
49,181	1,989	4,181	4,655	4,655	2,942	18,423
51,503	-	-	-	2,906	3,743	6,649
183,161	6,470	8,140	11,235	13,970	13,680	53,495
18,550	883	814	1,306	1,393	1,559	5,955
8,898	347	727	801	813	518	3,205
11,332				633	832	1,464
38,780	1,230	1,541	2,107	2,838	2,908	10,625
3,619	200	174	287	280	300	1,241
2,136	90	188	209	209	132	829
2,072	-	-	-	126	152	278
7,827	289	362	496	615	585	2,348
22.49	19.70	20.57	19.85	21.73	22.28	20.95
18.09	17.44	17.38	17.21	17.46	17.59	17.40
22.00	-	-	-	21.77	22.22	22.02
21.17	19.01	18.93	18.76	20.32	21.26	19.86
4.39	4.46	4.40	4.36	4.37	4.29	4.37
4.34	4.50	4.50	4.50	4.50	4.50	4.50
4.02	-	-	-	4.32	4.07	4.18
4.27	4.47	4.45	4.42	4.40	4.28	4.39
296	21	21	26	27	22	117
5,681	295	376	490	498	442	2,101
32.24	21.93	21.65	22.93	28.05	30.95	25.46
107.47	73.11	72.16	76.43	93.51	103.17	84.87
5.00						
3.50	4.28	4.40	3.55	3.42	3.37	3.80
0.020	0.020	0.020	0.020	0.020	0.02	0.02
0.15	0.22	0.24	0.15	0.14	0.13	0.18
6.00	5.78	6.54	5.89	5.54	5.64	5.88
7.00	6.64	6.58	6.40	6.62	6.44	6.53
1.65	1.80	1.83	1.80	1.82	1.80	1.81
0.50	0.45	0.48	0.45	0.44	0.44	0.45
23,733	1,332	1,526	1,701	2,318	1,290	8,168
509.21	877.00	801.90	653.22	671.15	369.44	629.61

Real PKSPT

SOP MS

SOP IS

	MB	On Sample	On FFB
Tankos	22.00	2.41	0.53
BITK	-	-	-
Ampas Press	13.00	4.54	0.59
Nutten	12.00	0.83	0.10
Drab Akhir	55.00	0.60	0.33
			1.55
Tankos	21.00	2.50	0.53
BITK	5.50	2.00	0.11
Ampas Press	13.00	4.50	0.59
Nutten	12.00	0.80	0.10
Drab Akhir	55.00	0.60	0.33
			1.65
F. Cyclone	13.00	1.20	0.16
LTDS I	3.50	2.00	0.07
LTDS II	3.50	2.00	0.07
Claybath	4.00	4.00	0.16
ITK	21.00	0.20	0.04
			0.50

PKS TANJUNG SEUMANTOH

NO	URAIAN	SAT	TAHUN 2021			TAHUN 2022 (SD I	
			RKAP	REAL	%	RKAP	REAL
1	TBS Olah						
	Kebun Sendiri	Kg	167,530	152,346	90.94	64,082	57,631
	Pihak III	Kg	41,150	11,250	27.34	24,240	3,414
	KSO	Kg	4,149	13,674	329.57	1,369	-
	Total	Kg	212,829	177,269	83.29	89,691	61,045
2	Prod CPO						
	Kebun Sendiri	Kg	38,599	31,964	82.81	14,368	12,023
	Pihak III	Kg	7,819	1,934	24.73	4,363	580
	KSO	Kg	913	2,782	304.80	301	-
	Total	Kg	47,330	36,680	77.50	19,032	12,603
3	Prod Inti Sawit						
	Kebun Sendiri	Kg	7,539	6,480	85.95	2,817	2,312
	Pihak III	Kg	1,852	514	27.75	1,091	132
	KSO	Kg	166	550	331.15	55	-
	Total	Kg	9,557	7,544	78.94	3,963	2,445
4	Rend CPO						
	Kebun Sendiri	%	23.04	20.98	91.06	22.42	20.86
	Pihak III	%	19.00	17.19	90.47	18.00	17.01
	KSO	%	22.00	20.35	92.49	21.99	-
	Total	%	22.24	20.69	93.04	21.22	20.65
5	Rend Inti Sawit						
	Kebun Sendiri	%	4.50	4.25	94.52	4.40	4.01
	Pihak III	%	4.50	4.57	101.51	4.50	3.88
	KSO	%	4.00	4.02	100.48	4.02	-
	Total	%	4.49	4.26	94.77	4.42	4.00
6	Hari Olah	Hari	294	316	107.48	120	114
7	Jam Olah	Jam	5,880	5,914	100.58	2,370	1,981
8	Kapasitas Olah	Ton/Jam	36.20	29.98	82.81	37.84	30.82
9	Utilitas	%	80.43	66.61	82.81	84.10	68.48
10	Stagnasi	%	5.00	5.65	113.00	5.00	3.38
11	Mutu CPO						
	ALB	%	3.50	4.36	124.57	3.50	3.57
	Kadar Kotoran	%	0.02	0.05	250.00	0.02	0.06
	Kadar Air	%	0.15	0.32	213.33	0.15	0.33
12	Mutu Inti Sawit						
	Kadar Kotoran	%	6.00	5.25	87.50	6.00	5.08
	Kadar Air	%	7.00	6.21	88.71	7.00	6.42
13	Losis CPO	%	1.65	1.76	106.67	1.65	1.89
14	Losis Inti Sawit	%	0.50	0.41	82.00	0.50	0.51
15	Biaya Olah	Rp. (Juta)	37,558	40,800	108.63	15,270	11,388
16	HPP	Rp/Kg	660.17	929.76	140.84	664.07	756.80

MEI)	REAL 2022					JUN
%	JAN	FEB	MAR	APR	MEI	
89.93	8,280	8,958	14,013	14,404	11,976	11,774
14.08	-	339	1,145	1,456	474	738
-	-	-	-	-	-	-
68.06	8,280	9,298	15,158	15,860	12,450	12,513
83.68	1,609	1,877	2,815	3,141	2,581	2,446
13.30	-	58	195	248	81	124
-	-	-	-	-	-	-
66.22	1,609	1,934	3,010	3,389	2,662	2,569
82.08	372	395	542	547	455	447
12.13	-	14	45	55	18	28
-	-	-	-	-	-	-
61.68	372	409	587	603	473	475
93.04	19.43	20.95	20.09	21.81	21.55	20.77
94.48	-	17.00	17.00	17.00	17.04	16.73
-	-	-	-	-	-	-
97.30	19.43	20.80	19.86	21.37	21.38	20.53
91.27	4.50	4.41	3.87	3.80	3.80	3.80
86.16	-	4.14	3.93	3.80	3.80	3.80
-	-	-	-	-	-	-
90.63	4.50	4.40	3.87	3.80	3.80	3.80
95.00	17	21	29	27	20	21
83.59	276	312	518	508	367	403
81.43	30.00	29.80	29.26	31.22	33.92	31.05
81.43	66.67	66.22	65.03	69.38	75.39	69.00
67.60	5.80	2.88	3.67	4.53	-	-
102.11	4.18	3.34	3.63	3.21	3.51	3.23
305.00	0.04	0.04	0.15	0.04	0.03	0.03
216.80	0.33	0.33	0.32	0.32	0.32	0.33
84.60	5.90	5.08	5.20	4.54	4.66	4.40
91.71	7.14	6.33	6.13	6.24	6.26	6.37
114.55	1.83	1.81	1.89	2.05	1.90	1.80
102.00	0.57	0.48	0.52	0.39	0.61	0.59
74.58	2,084	1,907	2,740	2,357	2,300	2,646
113.96	1,051.82	814.00	761.77	590.45	733.72	869.01

RKAP Setahun 2022
179,778
57,480
3,617
240,875
40,440
10,347
795
51,582
7,907
2,588
145
10,640
22.49
18.00
21.98
21.41
4.40
4.50
4.01
4.42
299
5,980
40.28
89.51
5.00
3.50
0.02
0.15
6.00
7.00
1.65
0.50
36,420
585.33

		MB	On Sample	On FFB
Real PKSTS	Tankos	22.00	-	-
	BITK	-	-	-
	Ampas Press	13.00	-	-
	Nutten	12.00	-	-
	Drab Akhir	55.00	-	-
				-
SOP MS	Tankos	21.00	2.50	0.53
	BITK	5.50	2.00	0.11
	Ampas Press	13.00	4.50	0.59
	Nutten	12.00	0.80	0.10
	Drab Akhir	55.00	0.60	0.33
				1.65
SOP IS	F. Cyclone	13.00	1.20	0.16
	LTDS I	3.50	2.00	0.07
	LTDS II	3.50	2.00	0.07
	Claybath	4.00	4.00	0.16
	ITK	21.00	0.20	0.04
				0.50