

Hariki irwan

Pencapaian Produksi Afd I thn 2021

	Target		Real		%	
	Bi	sd Bi	Bi	sd Bi	Bi	sd Bi
Jan	61,492	61,492	61,492	61,492	100	100
Feb	60,033	121,525	60,033	121,525	100	100
Mar	65,149	186,674	65,149	186,674	100	100
Apr	61,519	248,193	61,519	248,193	100	100
Mei	38,462	286,655	38,462	286,655	100	100
Jun	40,301	326,956	40,301	326,956	100	100
Jul	32,829	359,785	32,829	359,785	100	100
Agus	61,945	421,730	28,846	388,631	47	92
Sep	61,097	482,827	40,716	429,347	67	89
Okt	68,734	551,561	41,651	470,998	61	85
Nop	69,582	621,143	57,042	528,040	82	85
Des	68,734	689,877	58,697	586,737	85	85
2021	689,877		586,737		85	

Pencapaian Produksi Afd I thn 2022

	Target		Real		%	
	Bi	sd Bi	Bi	sd Bi	Bi	sd Bi
Jan	63,165	63,165	45,510	45,510	72	72
Feb	60,007	123,172	48,994	94,504	82	77
Mar	68,692	191,864	72,054	166,558	105	87
Apr	64,744	256,608	75,426	241,984	116	94
Mei	67,113	323,721	56,695	298,679	84	92
Jun	78,956	402,677	76,249	374,928	97	93
Jul	55,269	457,946	68,328	443,256	124	97
Agus	56,800	514,746	71,568	514,824	126	100
Sep		514,746		514,824	#DIV/0!	100
Okt		514,746		514,824	#DIV/0!	100
Nop		514,746		514,824	#DIV/0!	100
Des		514,746		514,824	#DIV/0!	100
2022	514,746		514,824		100	

	Target	Real	%
Produktivitas Karet thn 2021	1,329	1,131	85
KKK thn 2021	28	29	104
Harga pokok	6,339	8,535	135
			#DIV/0!
			#DIV/0!
Produktivitas Karet thn 2022 sd Juni	992	992	100
KKK thn 2021	28	31	111
Harga pokok	11,129	9,571	86