PTP NUSANTARA IV UNIT MAYANG

STATISTIK HASIL KELAPA SAWIT (LM 76)

APRIL - 2022

Afdeling : V (lima)					STATISTIK HASIL KELAPA SAWII (LM /6)																		APRIL - 2022									
						TBS (Kg)			HASIL PER HA (Kg)					JUMLAH TANDAN					BERAT TANDAN ROTASI					ASI	US PANEN	Kg/Ha TON/HA 5			hn			
Areal Asal	Thn	Blok	Luas	Pokok Pk		LISASI		RKAP		REAL	ISASI		RKAP			REAL	ISASI			RKAP		REAL	ISASI	RKA	AP				Setahun			
Bibit	Tan		Ha	Produktip Ha	a Bulan	s/d	Bulan	s/d	2,022	Bulan	s/d	Bulan	s/d	2,022	Bular Jumlah		s/d B. Jumlah	.i. /Pk	Bulan ini Jumlah /P	s/d B		Bulan	s/d	Bulan	s/d	Bulan	s/d	Bulan s/d	akhir	2,021	2,020 2,01	9 2,018 2,017
					ini		ini		(Ton)	ini		ini		(Ton/Ha)	Julilali	/FK	Juillali	/FK	Julilali /F	k Jumlah	/Pk	ini	B.i.	ini	B.i.	ini		ini				
TM PPKS	2006	06 L	23	2,261		102,510	38,000	116,000	424	1,294	4,457	1,652	5,043	18.43	1,590	0.70	5,699	2.52	2,047 0.9			18.72	17.99	18.56	18.32	6	20	21 83		23.17	21.24 23.0	
PPKS PPKS		06 M	23 12	1,907 8 1,346 11	38,180	110,250 58 850	39,000 26,000	117,000	417 265	1,660	4,793 4,904	1,696 2,167	5,087 6,667	18.13 22.08	2,053 1,108		6,119 3,235	3.21 2.40	2,082 1.0 1,359 1.0		3.32	18.60 18.89	18.02 18.19	18.73	18.48 18.89	6	20	24 87 13 46	4,816 4,927	22.74	20.53 22.4 21.92 23.7	
PPKS		06 N	10	1,180 11		51,250	20,000	58.000	203	1,744	5,125	2,000	5,800	21.10	929		2,811	2.40	1,046 0.8			18.91	18.23	19.13	18.89	6	20	11 40		24.90	22.27 24.2	
PPKS		06 P	33		59,420	161,180	44,000	149,000	557	1,801	4,884	1,333	4,515	16.88	3,184		8,915	2.83	2,368 0.7		_	18.66	18.08	18.58	18.30	6	20	36 121	4,907	23.36	19.15 21.8	
Socf		06 Q	14		26,600	64,850	24,000	87,000	253	1,900	4,632	1,714	6,214	18.07	1,407	1.20	3,682	3.14	1,296 1.1		4.06	18.91	17.61	18.52	18.27	5	18	19 58		24.64	19.13 22.5	
Socf		06 R	10 16	1,184 11		45,390	20,000	59,000	214 316	1,932	4,539	2,000	5,900 5.938	21.40	1,067	0.90	2,599	2.20	1,064 0.9			18.11	17.46	18.80 18.97	18.56	5	18	13 42		25.30 25.44	21.24 25.3	
Socf Socf		06 S 06 T	16	1,752 11 1,522 9		74,190 73,580	31,000 31,000	95,000 94.000	316	1,953 1,958	4,637 4,599	1,938	5,875	19.75 19.63	1,725 1,682		4,300 4,231	2.45	1,634 0.9 1,637 1.0			18.11	17.25 17.39	18.97	18.72 18.69	5	18 18	19 64 20 67	4,661 4,623	25.44	20.06 25.5 22.12 24.8	
Socf		06 T1	6	777 13		28,250	15,000	47,000	164	1,980	4,708	2,500	7,833	27.33	653		1,590	2.05	753 0.9			18.19	17.77	19.92	19.67		18	8 25		26.50	24.20 27.3	
Socf		06 U	24	3,146 13	49,400	143,210	50,000	145,000	587	2,058	5,967	2,083	6,042	24.46	2,593	0.82	7,934	2.52	2,463 0.7		2.30	19.05	18.05	20.30	20.06	6	20	33 117	5,991	24.96	21.66 25.6	7 28.63 22.05
Socf		06 V	11	1,657 15		67,410	25,000	68,000	321	2,230	6,128	2,273	6,182	29.18	1,300	0.78	3,722	2.25	1,218 0.7	-,	2.02	18.87	18.11	20.53	20.30	6	20	15 57	6,153	25.64	22.43 25.6	
Socf Socf		06 W	24 19	2,101 8 1,722 9		130,060 99,170	50,000 39,000	145,000	533 414	1,695 1,553	5,419 5,219	2,083 2,053	6,042 5,421	22.21	2,139 1,555	1.02 0.90	7,262 5,506	3.46 3.20	2,412 1.1 1,865 1.0		3.37 2.89	19.02 18.97	17.91 18.01	20.73	20.49	6	20	32 114 21 83	5,442 5,243	23.92 24.58	21.78 23.7 20.06 23.1	
Soci		06 X	9	628 7		42,240	23,000	62,000	178	1,936	4,693	2,556	6,889	19.78	929		2,327	3.71	1,040 1.6			18.75	18.15	22.12	21.89	6	20	11 35		24.56	22.51 23.7	
			250	25,504 10		1,252,390	475,000	1,425,000	5,168	1,791		1,900	5,700	20.67	23,914		69,932	2.74	24,284 0.9			18.72	17.91	19.56	19.25	_	19	296 1,039		24.32	21.01 23.8	
TM PPKS	2011	11 I	21	3,006 14		95,390	39,000	117,000	483	1,626	4,542	1,857	5,571	23.00	2,359	0.78	6,743	2.24	2,543 0.8			14.47	14.15	15.34	15.10		19	23 91	4,568	27.10	24.39 24.6	
PPKS PPKS		11 J	23	3,341 14 3,201 13		108,520 98,320	54,000 54,000	141,000	562 560	1,598 1,337	4,718 4,275	2,348	6,130	24.43	2,477 2,186	0.74	7,486 7,092	2.24	3,472 1.0 3,498 1.0		2.75 2.90	14.84	14.50 13.86	15.55 15.44	15.33 15.22	5	19 19	27 97 25 94	4,744 4,301	26.96 26.91	23.70 25.7 22.40 25.8	
JIh :		III K	67	9,548 14		302,230	147,000	399,000	1,605	1,517	4,511	2,346	5,955	23.96	7,022		21,321	2.22	9,513 1.0			14.48	14.18	15.44	15.22	_	19	75 282	4,501	26.99	23.47 25.4	
TM PPKS	1	12 D	11	1,558 14		44,530	28,000	80,000	248	1,785	4,048	2,545	7,273	22.55	1,333	0.86	3,140	2.02	1,793 1.1		+	14.73	14.18	15.62	15.40	6	19	16 52		27.09	21.78 27.1	
PPKS		12 E	15	2,029 13		59,650	32,000	96,000	308	1,720	3,977	2,133	6,400	20.53	1,757		4,230	2.08	2,038 1.0	,		14.68	14.10	15.70	15.47		19	19 61	4,003	27.27	19.96 25.3	
PPKS		12 F	23	3,308 14		95,760	40,000	129,000	489	1,767	4,163	1,739	5,609	21.26	2,772	0.84	6,855	2.07	2,565 0.7			14.66	13.97	15.59	15.35	6	19	29 92		26.61	23.20 23.8	
PPKS PPKS		12 G 12 H	11	1,538 14 2,172 12		44,640 69.110	22,000 28,000	67,000 96,000	235 327	1,780 1,529	4,058 4,065	2,000 1.647	6,091 5.647	21.36 19.24	1,353 1,823	0.88	3,187 4,994	2.07	1,398 0.9		2.81	14.47 14.26	14.01 13.84	15.74 16.09	15.50 15.82	6	19 19	15 47 19 65	4,089 4,093	31.36 27.94	24.17 27.2 20.97 25.0	
PPKS		12 I	13	1,856 14		53,800	25,000	76,000	274	1,585	4,138	1,923	5,846	21.08	1,440	0.78	3,873	2.09	1,589 0.8		2.64	14.31	13.89	15.73	15.50	6	19	18 57		28.92	21.90 23.5	
PPKS		12 J	20	2,851 14		79,240	32,000	112,000	450	1,766	3,962	1,600	5,600	22.50	2,427	0.85	5,622	1.97	2,077 0.7			14.55	14.09	15.41	15.14	6	20	25 71	3,989	27.50	18.79 21.9	
PPKS PPKS		12 K	19	2,781 14		94,420 60 180	31,000	108,000	378 338	1,664	4,969	1,632	5,684	19.89	2,191		6,667 4,415	2.40	2,072 0.7	_	2.64	14.43	14.16 13.63	14.96 15.51	14.69	5 6	19 19	22 88 18 59	4,996 4,039	27.47 27.80	26.57 26.5 21.74 25.4	
PPKS		12 L	15 13	2,255 15 1,869 14		53,760	29,000 25,000	95,000 79,000	293	1,541 1,555	4,012 4,135	1,933	6,333 6,077	22.53 22.54	1,639 1,388	0.73	3,773	1.96 2.02	1,870 0.8 1,515 0.8		2.76	14.10	13.63	16.50	15.25 16.26	6	19	18 59 17 53	7	27.80	21.74 25.4 21.67 27.0	
PPKS		12 N	28	3,777 13		114,440	45,000	153,000	557	1,568	4,087	1,607	5,464	19.89	3,070	-	8,227	2.18	2,819 0.7			14.30	13.91	15.96	15.70		19	37 106	4,116	30.14	21.01 25.8	
PPKS		12 0	27	3,949 14	6 35,890	106,630	49,000	156,000	555	1,329	3,949	1,815	5,778	20.56	2,494	0.63	7,650	1.94	3,117 0.7	9 10,085	2.55	14.39	13.94	15.72	15.47	5	18	28 103	3,976	27.19	19.57 22.5	9 19.91 12.96
PPKS		12 P	17	1,779 10		58,290	23,000	87,000	287	1,039	3,429	1,353	5,118	16.88	1,197	0.67	4,152	2.33	1,403 0.7			14.75	14.04	16.39	16.11	5	18	15 62		26.88	18.95 22.7	
JIh 201		12 Q	27 256	3,796 14 35,518 13	-,	99,840 1,034,290	52,000 461,000	158,000 1,492,000	543 5,282	1,069 1,519	3,698 4,040	1,926 1,801	5,852 5,828	20.11	1,934 26,818		6,937 73,722	1.83 2.08	3,205 0.8 29,201 0.8			14.92 14.50	14.39 14.03	16.22 15.79	15.99 15.53	5 6	18 19	22 101 300 1,017	3,724 4,067	27.26 27.90	19.82 23.1 21.26 24.5	
TM PPKS		15 O	13	1,625 12	-	53,840	27,000	76,000	267	1,412	4,142	2,077	5,846	20.54	2,087	1.28	6,398	3.94	3,334 2.0		5.93	8.79	8.42	8.10	7.89	5	19	13 54	4,155	13.85	12.74 11.6	
PPKS		15 P	14	2,017 14		57,790	35,000	88,000	300	1,401	4,128	2,500	6,286	21.43	2,157		6,728	3.34	4,312 2.1			9.10	8.59	8.12	7.91	5	19	14 52		14.79	12.81 10.7	
PPKS		15 Q	18	2,325 12		78,280	37,000	96,000	346	1,451	4,349	2,056	5,333	19.22	2,841	1.22	8,926	3.84	4,408 1.9		5.05	9.19	8.77	8.39	8.18	5	19	18 68	4,361	12.06	13.77 9.2	
PPKS PPKS		15 R 15 S	18 18	2,412 13 2,421 13		66,290 65,460	36,000 36.000	98,000	333 321	1,436 1,414	3,683	2,000	5,444	18.50	2,985 3.068	1.24	7,687 7.875	3.19 3.25	4,445 1.8 4.603 1.9		5.16 5.33	8.66 8.30	8.62 8.31	8.10 7.82	7.88 7.60	5	19 19	20 68 19 60		11.78	13.70 9.5 13.65 9.5	
PPKS		15 T	21	2,684 12		89,730	41,000	109,000	372	1,455	4,273	1,952	5,190	17.71	3,448	1.28	10,613	3.95	4,928 1.8	7	5.02	8.86	8.45	8.32	8.10	5	19	22 85		10.24	12.23 9.1	
PPKS		15 U	19	2,463 13		78,780	38,000	100,000	334	1,428	4,146	2,000	5,263	17.58	3,132	1.27	9,531	3.87	4,772 1.9			8.66	8.27	7.96	7.75	5	19	23 80		12.74	14.69 10.7	
PPKS		15 V	19	2,218 11		81,610	38,000	94,000	326	1,462	4,295	2,000	4,947	17.16	3,122		9,622	4.34	4,749 2.1	_	5.44	8.90	8.48	8.00	7.80		19	21 79		13.00	14.61 9.6	
PPKS PPKS		15 W	23 15	2,904 12 1,796 12		77,260 65,640	50,000 30,000	121,000 80,000	477 287	1,269 1,397	3,359 4,376	2,174	5,261 5,333	20.74 19.13	3,640 2,428		9,699 7,962	3.34 4.43	6,161 2.1 3,755 2.0		5.27 5.73	8.02 8.63	7.97 8.24	8.12 7.99	7.90 7.78	5	19 19	26 80 16 65		12.96 14.33	14.08 9.4 14.87 9.8	
PPKS		15 Y	18	2,314 12		77,430	36,000	97,000	339	1,398	4,302	2,000	5,389	18.83	2,915	1.26	9,387	4.43	4,588 1.9	_	5.50	8.63	8.25	7.85	7.63	5	19	19 73		14.11	14.32 9.0	
PPKS		15 Z	18	2,210 12	21,480	73,320	36,000	97,000	339	1,193	4,073	2,000	5,389	18.83	2,486	1.12	9,030	4.09	4,515 2.0	12,506	5.66	8.64	8.12	7.97	7.76	5	19	16 72	4,088	14.72	14.08 10.3	3 3.89
PPKS		15 AA	21	2,767 13		71,730	41,000	115,000	426	1,394	3,416	1,952	5,476	20.29	3,426	_	8,431	3.05	5,105 1.8			8.54	8.51	8.03	7.81	5	19	25 78		14.05	13.30 9.8	
DDNG	2016	16 G	235	30,156 12 2,887 14		937,160 81.300	481,000 49.000	1,269,000 144,000	4,467	1,391 1,721	3,988 4,065	2,047 2,450	5,400 7,200	19.01 27.40	37,735 4,273		111,889 10.562	3.71 3.66	59,675 1.9 6,278 2.3		5.37 6.60	8.66 8.05	8.38 7.70	8.06 7.81	7.84 7.56		19 20	252 914 31 106	4,000 4.078	13.01 14.15	13.77 9.8 16.01 10.9	
PPKS	2010	16 H	19	2,624 13		77,200	47,000	129,000	498	1,713	4,063	2,450	6,789	26.21	4,273		9,930	3.78	5,997 2.2			8.10	7.77	7.84	7.60		20	30 99	7	11.58	15.90 10.8	*
PPKS		16 I	10	1,422 14		39,800	25,000	62,000	227	1,702	3,980	2,500	6,200	22.70	2,121	1.49	5,501	3.87	3,196 2.2		5.72	8.02	7.24	7.82	7.62	6	20	17 55		12.10	15.86 11.5	
PPKS		16 J	25	3,528 14		75,820	63,000	191,000	691	1,161	3,033	2,520	7,640	27.64	3,813		10,007	2.84	7,563 2.1		6.71	7.61	7.58	8.33	8.06	6	20	28 89		13.16	15.26 9.6	
PPKS		16 K	26 26	3,680 14 3,677 14		79,810 83,530	64,000 60,000	196,000 192,000	697 686	1,184 1,160	3,070	2,462	7,538 7,385	26.81	3,958 3,702	1.08	10,682 10,691	2.90 2.91	8,273 2.2 7,946 2.3		7.13 7.18	7.78 8.15	7.47 7.81	7.74 7.55	7.47 7.28	6	20	31 88 26 87	3,083 3,226	13.58 13.58	15.08 9.0 15.23 8.9	
PPKS	_	10 L	126	17,818 14		437,460	308,000	914,000	3,347	1,160	3,472	2,308	7,385	26.56	21,886		57,373	3.22	39,253 2.2		6.76	7.95	7.62	7.85	7.59	6	20	163 524	3,485	13.58	15.23 8.9 15.48 9.9	
TOTA	AL TM		934				1,872,000	5,499,000			4,244	2,004	5,888	21.27	117,375		334,237	2.82				12.26	11.86	11.56	11.49	-	16			21.14		7 24.67 15.72
																															ibuat Oleh	

Dibuat Oleh,

Agustino Asisten Tanaman AFD- V

PT. Perkebunan Nusantara IV Pabrik dan Kebun Mayang



PRODUKSI TBS DIPANEN



BULAN: APRIL 2022

	Luas			Bulan	ini	S/D Bulan ini						
AFD	На	DIZAD	DEAL	Selisi	h	Bronde	olan (%)	DIVAD	DEAL	Selisih		
		RKAP	REAL	Kg	%	Bulan Ini	SD Bulan Ini	RKAP	REAL	Kg	%	
I	787	1,610,000	1,758,200	148,200	9.20	1.30	2.22	4,569,000	4,783,550	214,550	4.70	
II	839.97	1,771,000	1,784,420	13,420	0.76	1.88	2.52	5,165,000	4,606,240	(558,760)	(10.82)	
III	956	1,955,000	1,697,910	(257,090)	(13.15)	0.74	1.64	5,870,000	5,188,180	(681,820)	(11.62)	
IV	654.03	1,534,000	1,180,680	(353,320)	(23.03)	1.27	1.78	4,336,000	3,226,250	(1,109,750)	(25.59)	
V	934	1,872,000	1,439,110	(432,890)	(23.12)	0.81	1.37	5,499,000	3,963,530	(1,535,470)	(27.92)	
Total TM	4,171	8,742,000	7,860,320	(881,680)	(10.09)	1.22	1.93	25,439,000	21,767,750	(3,671,250)	(14.43)	

7107		KG/HA	Selisih					
KG/H	IG APRIL-2022	APRIL 2021	KG	%				
RKAP	=	2,096	1,823	273	13.04			
RKAP s/d	=	6,099	6,577	(478)	(7.83)			
REAL	=	1,885	1,845	40	2.10			
REAL s/d	=	5,219	5,811	(592)	(11.34)			

PT PERKEBUNAN NUSANTARA IV KEBUN DAN PABRIK MAYANG Tanggal 04 Mei 2022

> Raja Suandi D. Purba Manajer Unit

AKHLAK: A manah, K ompeten, H armonis, L oyal, A daptif, K olaboratif

PT Perkebunan Nusantara IV Distrik : I

Unit : Mayang

PERHITUNGAN HARGA POKOK PER AFDELING

Uraian	Pengambilan Data	Nilai Total		Afdeling	Biaya Olah per Kg		Afdeling 1		Afdeling 2		Afdeling 3		Afdeling 4		Afdeling 5		Total	
Oraian	Pengambilan Data	RKAP	REAL		RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL	RKAP	REAL
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	1,375,868,000	1,149,161,639	5			20.00% 275,173,600	20.00% 229,832,328	20.00% 275,173,600	20.00% 229,832,328	20.00% 275,173,600	20.00% 229,832,328	20.00% 275,173,600	20.00% 229,832,328	20.00% 275,173,600	20.00% 229,832,328	100% 1,375,868,000	100% 1,149,161,639
Biaya Tanaman: Gaji Karpim Pemel Pemupukan Panen Angkut	diambil melalu Tcode ZESTHLE152 berdasarkan Afdeling	174,970,000 1,015,497,000 12,099,513,000 1,659,487,000 508,302,000	132,001,974 1,560,431,633 6,940,172,168 1,512,309,180 713,254,747	5			34,994,000 191,607,801 2,282,981,714 310,304,130 95,046,367	24,906,632 346,289,271 1,827,693,243 316,273,807 120,309,524	34,994,000 204,504,199 2,436,640,598 326,202,638 99,916,090	26,582,994 359,330,659 1,427,575,679 326,951,836 129,088,622	34,994,000 232,753,568 2,773,228,105 403,051,719 123,455,017	30,255,069 328,048,824 1,453,815,033 322,662,253 193,897,837	34,994,000 159,234,117 1,897,253,533 273,560,073 83,791,637	20,698,456 280,905,608 1,231,959,269 250,768,912 106,138,178	34,994,000 227,397,314 2,709,409,049 346,368,441 106,092,890	29,558,823 245,857,271 999,128,944 295,652,372 163,820,586	174,970,000 1,015,497,000 12,099,513,000 1,659,487,000 508,302,000	132,001,974 1,560,431,633 6,940,172,168 1,512,309,180 713,254,747
Biaya Pabrik	uipagi peruasarkan proporsi	1,068,731,000	808,046,792		86.81	74.27	199,839,856	164,227,003	210,078,700	171,435,134	259,570,498	165,580,487	176,176,210	141,913,349	223,065,736	164,890,819	1,068,731,000	808,046,792
Penyusutan	dibagi rata ke seluruh afdeling	1,826,416,000	1,761,861,293	5			365,283,200	352,372,259	365,283,200	352,372,259	365,283,200	352,372,259	365,283,200	352,372,259	365,283,200	352,372,259	1,826,416,000	1,761,861,293
Total Biaya Produksi							3,755,230,668	3,381,904,067	3,952,793,025	3,023,169,510	4,467,509,707	3,076,464,089	3,265,466,370	2,614,588,359	4,287,784,230	2,481,113,401	19,728,784,000	14,577,239,426
Produksi MS + IS per Afdeling		12,310,553	10,880,156				2,301,926	2,211,277	2,419,865	2,308,333	2,989,954	2,229,502	2,029,348	1,910,829	2,569,461	2,220,215	12,310,553	10,880,156
Harga Pokok Per Afdeling							1,631.34	1,529.39	1,633.48	1,309.68	1,494.17	1,379.89	1,609.12	1,368.30	1,668.75	1,117.51	1,602.59	1,339.80

^{*} Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun