

# REALISASI PRODUKSI K. SAWIT TAHUN 2022

KEBUN LABUHAN HAJI

## KELAPA SAWIT

Bulan	Afdeling I = 249,49 Ha							Afdeling II = 139,79 Ha						
	RKAP	GOAL	Real	+/-				RKAP	GOAL	Real	+/-			
				RKAP		GOAL					RKAP		GOAL	
				Kg	%	Kg	%				Kg	%	Kg	%
Jan	404,800	405,520	452,740	47,940	11.84	47,220	11.64	208,500	208,920	270,850	62,350	29.90	61,930	29.64
s/d	404,800	405,520	452,740	47,940	11.84	47,220	11.64	208,500	208,920	270,850	62,350	29.90	61,930	29.64
Peb	378,100	378,810	410,150	32,050	8.48	31,340	8.27	194,700	195,130	235,060	40,360	20.73	39,930	20.46
s/d	782,900	784,330	862,890	79,990	10.22	78,560	10.02	403,200	404,050	505,910	102,710	25.47	101,860	25.21
Mart	617,800	618,890	551,180	(66,620)	(10.78)	(67,710)	(10.94)	318,000	318,640	308,950	(9,050)	(2.85)	(9,690)	(3.04)
s/d	1,400,700	1,403,220	1,414,070	13,370	0.95	10,850	0.77	721,200	722,690	814,860	93,660	12.99	92,170	12.75
Apr	687,100	688,360	613,820	(73,280)	(10.67)	(74,540)	(10.83)	353,800	354,550	283,130	(70,670)	(19.97)	(71,420)	(20.14)
s/d	2,087,800	2,091,580	2,027,890	(59,910)	(2.87)	(63,690)	(3.05)	1,075,000	1,077,240	1,097,990	22,990	2.14	20,750	1.93
Mei	667,100	668,370	675,570	8,470	1.27	7,200	1.08	343,400	344,150	366,440	23,040	6.71	22,290	6.48
s/d	2,754,900	2,759,950	2,703,460	(51,440)	(1.87)	(56,490)	(2.05)	1,418,400	1,421,390	1,464,430	46,030	3.25	43,040	3.03
Jun	703,900	705,160	636,790	(67,110)	(9.53)	(68,370)	(9.70)	362,200	362,960	324,420	(37,780)	(10.43)	(38,540)	(10.62)
s/d	3,458,800	3,465,110	3,340,250	(118,550)	(3.43)	(124,860)	(3.60)	1,780,600	1,784,350	1,788,850	8,250	0.46	4,500	0.25
Jul	647,600	648,860	656,860	9,260	1.43	8,000	1.23	386,000	386,750	359,740	(26,260)	(6.80)	(27,010)	(6.98)
s/d	4,106,400	4,113,970	3,997,110	(109,290)	(2.66)	(116,860)	(2.84)	2,166,600	2,171,100	2,148,590	(18,010)	(0.83)	(22,510)	(1.04)
Ags	606,800	608,060						361,600	362,350					
s/d	4,713,200	4,722,030						2,528,200	2,533,450					
Sep	660,600	661,860						393,800	394,550					
s/d	5,373,800	5,383,890						2,922,000	2,928,000					
Okt	643,400	644,660						383,500	384,250					
s/d	6,017,200	6,028,550						3,305,500	3,312,250					
Nop	628,600	629,860						374,800	375,550					
s/d	6,645,800	6,658,410						3,680,300	3,687,800					
Des	698,800	700,270						407,100	407,960					
s/d	7,344,600	7,358,680						4,087,400	4,095,760					
Jumlah	7,344,600	7,358,680	3,997,110	(3,347,490)	(45.58)	(3,361,570)	(45.68)	4,087,400	4,095,760	2,148,590	(1,938,810)	(47.43)	(1,947,170)	(47.54)

Bulan	Afdeling IV = 167,70 Ha							Afdeling V = 523,02 Ha						
	RKAP	GOAL	Real	+/-				RKAP	GOAL	Real	+/-			
				RKAP		GOAL					RKAP		GOAL	
				Kg	%	Kg	%				Kg	%	Kg	%
Jan	304,200	304,720	306,450	2,250	0.74	1,730	0.57	655,000	656,400	697,330	42,330	6.46	40,930	6.24
s/d	304,200	304,720	306,450	2,250	0.74	1,730	0.57	655,000	656,400	697,330	42,330	6.46	40,930	6.24
Peb	284,200	284,720	335,740	51,540	18.14	51,020	17.92	611,300	612,710	653,440	42,140	6.89	40,730	6.65
s/d	588,400	589,440	642,190	53,790	9.14	52,750	8.95	1,266,300	1,269,110	1,350,770	84,470	6.67	81,660	6.43
Mart	464,300	465,080	406,750	(57,550)	(12.40)	(58,330)	(12.54)	999,100	1,001,180	901,220	(97,880)	(9.80)	(99,960)	(9.98)
s/d	1,052,700	1,054,520	1,048,940	(3,760)	(0.36)	(5,580)	(0.53)	2,265,400	2,270,290	2,251,990	(13,410)	(0.59)	(18,300)	(0.81)
Apr	516,700	517,610	377,430	(139,270)	(26.95)	(140,180)	(27.08)	1,111,300	1,113,720	841,910	(269,390)	(24.24)	(271,810)	(24.41)
s/d	1,569,400	1,572,130	1,426,370	(143,030)	(9.11)	(145,760)	(9.27)	3,376,700	3,384,010	3,093,900	(282,800)	(8.38)	(290,110)	(8.57)
Mei	501,600	502,510	401,520	(100,080)	(19.95)	(100,990)	(20.10)	1,078,800	1,081,220	865,600	(213,200)	(19.76)	(215,620)	(19.94)
s/d	2,071,000	2,074,640	1,827,890	(243,110)	(11.74)	(246,750)	(11.89)	4,455,500	4,465,230	3,959,500	(496,000)	(11.13)	(505,730)	(11.33)
Jun	529,100	530,010	436,580	(92,520)	(17.49)	(93,430)	(17.63)	1,138,400	1,140,820	896,350	(242,050)	(21.26)	(244,470)	(21.43)
s/d	2,600,100	2,604,650	2,264,470	(335,630)	(12.91)	(340,180)	(13.06)	5,593,900	5,606,050	4,855,850	(738,050)	(13.19)	(750,200)	(13.38)
Jul	469,300	470,210	449,970	(19,330)	(4.12)	(20,240)	(4.30)	1,256,100	1,258,530	1,038,130	(217,970)	(17.35)	(220,400)	(17.51)
s/d	3,069,400	3,074,860	2,714,440	(354,960)	(11.56)	(360,420)	(11.72)	6,850,000	6,864,580	5,893,980	(956,020)	(13.96)	(970,600)	(14.14)
Ags	439,800	440,710						1,176,900	1,179,330					
s/d	3,509,200	3,515,570						8,026,900	8,043,910					
Sep	478,800	479,710						1,281,000	1,283,430					
s/d	3,988,000	3,995,280						9,307,900	9,327,340					
Okt	466,400	467,310						1,248,000	1,250,430					
s/d	4,454,400	4,462,590						10,555,900	10,577,770					
Nop	455,600	456,510						1,219,500	1,221,930					
s/d	4,910,000	4,919,100						11,775,400	11,799,700					
Des	509,600	510,680						1,318,600	1,321,330					
s/d	5,419,600	5,429,780						13,094,000	13,121,030					
Jumlah	5,419,600	5,429,780	2,714,440	(2,705,160)	(49.91)	(2,715,340)	(50.01)	13,094,000	13,121,030	5,893,980	(7,200,020)	(54.99)	(7,227,050)	(55.08)