NIT :	GUNU! GUNU! I! ( Due	NG B	45.												TATIS	TIK H	ASIL K	ELAPA	SAW	ΙT											BULA	Ŷ	APRIL -	2022		
			-					8 8 (Mg)		- 1	-	Hamil	Per Ne	(49)				de filsh	Terdan				Benet Y	andon ( hg /	1011		Ua.	Form	Rotae		30/Nr		Belig To	eria & Totun	tmake.	
é in	No.	1000	Police	6 Pa	Jane / Avail	REAL	4441		RRAP		Resid	688		RKAP			Contient			RKAP		Resid	N/A		16007		40000	334	Paner		0.0000000	Sund I	3000			
ren	Elicit	Ha	Protat	No 910	564	him:	94	Baker	94	Setmon	Bén	4/6	(b.ee	446	Notation:	Belen	6/4 Flator	1,00	June .	1113	alan iii.	Bike	. 100	2000	Balan	Direct	Edwi #i	Mr. pa	Italies	stt.	serbithers Serabling and	2020	2016	3018	3011	2016
		17.	1000			#	\$80.00	19	Séc es	Lin	- #4	So ist	- 61	Brist	Ton	16	Juntok	标路	75	Arrish	Per Pk	- 19	Die ye	- 200	1.00	1000	. "	State of	W . E	9.71		115	400	355.7	5000	-
	OSC	:14			PPKS/Sele	45.000	105.240		131,000			7,517	3.214	9.387	26,00	2.015	4,886	151	2211	8.474	4,65	22,38	21,54				10			14,00	24.575	18,14	74,03	17,39	22,25	17.
	050	12			PPKS/Selc	36,900	86,610		67.000	303	3.083	7.384	2.583	7,250	25,25	1.629	4,089	2.17	1.538	4.342	2.84	22.71	21,67				- 17			54,00	32.388	27.28	26,85	20.33	76,6E	19.5
mbe		.26	2.9	22 112		82.063	193,650	76.000	218.000	667	3.157	7.456	2.925	8,385	25,85	3 644	8.975	2,07	3.743	10.815	3.70	22.52	21,60	19,60	20.27	20,16	27	890	50,0	54,00	28.181	22,38	29,85	18.74	24.29	18.4
2010	100	57	1.58	90 93	PPKS	40.210	96,470	38.000	115,000	446	2.365	1.475	2.235	6.647	26.41	2.470	6.300	2.00	2.663	8.049	5.00	15.28	15.31	14.54	14.16	14.04	18	84	5.00	19:00	24.171	18.82	20.05	15.16	16.25	11.
	100	:14				30.220	76.100		83 000		2.156		1.766	5.929	26.41	1.874	5.266	4.02	1,775	5.860	4.55	18.13	14.83				14			19 00	24.631	20.40	23.88	17.02	19.57	11.1
	1000	10		14 03		25.580	70.780	25,000	77,000		2,558	7.078	2.500	7.700	26.43	1.527	4.613	7.28	1.793	9.573	8.79		15,34		13.95		15			19,00	31.669	29.69	25.64	19.78	21.69	14.3
miel		41	5.52	23 86	110000	96.010	345.350	46,000	273.000	1.083	2342	5.984	2.148	6.689	26.41	5.895	16,179	4.59	6.251	19.571	1.58	16.37	15,18	14,38	14.08	13,95	47	177	5.00	19,00	26.157	21.71	22,45	16.88	16.71	13,2
		4	1122		la const	2000	100	2000	110000	100	110	17.0		333		-	-	10.61	2000		- 1	1000	11.00			-	- 3	100	201	20	7 1000	200	25.00	1,435		
	11A 11B	24		38 95 11 163		78.113 53.680	185,143		194.000	88G 44D			3.167	8.063	27.50	3,556	12.831	3.73	3.797	9 943	6,38 3,61	15,25	14,43				21			19.90	30.090	23,90	25.39	18,79	22,57	13.3
	11C	18		27 152		71.430	150.990		165 000	495			3433	9.187	27.58	4.595	10,953	4.87	5.001	12.053	4.42	15.54	14.55	-7177			73			19.00	33.399	26.14	25.55	18.45	22.56	14.4
relat	-			76 131	1000	203,229	474.430	1,731,741	494.000	-	3.504		3.397	8.517	27.52	13.234	37.519	4.29	14.354	36.307	4.79	15.36	14.59				85		71177	19,00	31.910	25.34	23.89	18.68	22.84	14.7
						2000		1000	100	17.		2017	1000	1500		10.00	1000		00.0		1011	1 2 2 2	10000		1000		- 12-		200		1 17.5	0057	2007	200	1000	20.00
201A		13		95 107		32,583	94 190	30.000	94 000	363	2,508	7.345	2.508	7.221	27,60	3513	10.564	7.57	4.118	13.123	9,41	9.28	8,92	5,88	7.29		27	73		19.00	27.272	21.57	15.02	8.30	2,06	
	148	15		42 116		39.570	119 470		115.000			7.985	2.467	7.687	29.73	4.185	13.202	7,63	4.992	15.774	30,0	2.45	6,99	5,39			21	79		19.00	29,045	22.55	10.00	8.54	1,84	
	140	77		50 80		53.300	180.250		148.000	581	2,427	7.285	2.273	5.638	25,50	5,706	18.466	10,55	6.765	20.155	11.55	9,36	8,58	6,08			. 24	95 70		19,00	25.973	12.95	15,42	7.27	1.23	
_	14D 14E	15		23 163 84 106		34.580	103.443		91.000 92.000			7.857	2,008	7.000 6:133	25,38	3.657	12.040	7.19	4.165	12.027	6.09 6.30	9.27	8,59 8,77				79			19,00	27.859 25.783	22.06	16,31	7.14	1,95	
_	140	20		53 120		55,229	136,920		143.000		2761	1.846	2 500	7.150	25.25	5.539	15.350	6.11	7.052	20.531	8.17	9.97	8.91	6.58			24			19.00	24.748	18.15	14.22	7.21	1.52	
_	140	21				53.910	154.250		141,000			7.345	2.381	6.714	25.71	5.731	17.640	8.97	7.104	29.397	10.37	9.41	8.74				20			19.00	26.488	20.56	14.06	7.18	1,34	
	14H	19	1.5	81 73	PPKB	46.210	131,830	44,000	133,000	494	2.432	6.538	2.316	7,000	26,00	4.959	15,000	19.93	6,112	18.809	13,62	9.32	8,73	6.96	7.20	7,07	30	82	5,00	19,00	28.477	21.02	13.73	7.08	1,41	
- 25	144	21	5.4	162	PPKB	52:140	141 450		141,000	837	2.483	9.736	2.381	6.714	25,57	1.607	15,174	4.75	6,819	19.565	5,74		8,25				23	78	5,00	19,00	28.313	22.77	18,65	6.64	1.27	
	14/	10		58 222		22,700	T3.380		58,000			7.338	1.900	5,600	25,60	2.489	8.555	3,85	2.845	8,857	3,69	9.12	8,58				.14			19,00	30.549	29.10	18,51	8.05	2.52	
_	14K	15		91 113		33,640	99,810		98 000	387	2.256	1.654	2,000	6.600	20,80	3.755	11,616	6.83	4.051	13.625	8,01	9,01	6,59				23			19,00	28.933	23.48	15.66	5.22	1,58	
_	144.	20		36 87		47.029 33.779	137,279		133.090 84.090	303		8.864	2,200	8.653	25,25	3.291 3.738	95,310	5.43	6.501	25.167	11.83	9,04	5.42 8.78	7.24 6.90			33	840		19.00	28,414	21.08	15.67	6.69	1,39	
-	14M 14W	17		64 136 40 108		46.210	121 270		106,000			7:134	2,508	8,235	27,92	2.312	73.956	7.55	6.541	15.995	8,69	9,00	8.89	- 444.4		34194	24	730	2000	19.00	24.851	18.87	15.33	5.85	1.52	
	140	15		57 117		34.210	101.070		69 000	390	2.251	5.730	2,000	5,933	26.00	3.654	15.861	0.75	4.388	12.252	7.54	8.35	8.57				31	72		13.00	28.481	20.69	12.50	7.25	1.62	
	14P	13		70 136		35,900	86.790		62 000	357	2.762	6.870	2.308	6.308	27,48	3 835	9.947	5.62	4.467	12.430	7.02	8.30	871				10	62		12.00	26.084	20.75	18.58	0.94	2.01	
	180	10		48 161	PPNS.	38,770	121,270		112.000	423		7.579	2.313	7.000	25,44	4,210	13.806	5.42	5.414	16,703	6.50	3.20	8,72	7.14			18	85	5.50	20,00	28,440	22.30	18.50	6.99	1.50	
	148	9	2.1	14 259	PPKS	26,790	66.680	22,008	54.000	239		7.409	2.444	6,000	26,58	2.518	7.816	3.26	3218	8,033	3,44	3,18	8,78				14	74		22.00	33.951	28.46	23,48	7.41	2,50	
_	145	27		84 99		54.610	176.110		165,000	682		6.507	1.667	6,111	29,26	5.815	19.962	7.44	6,436	24.093	5.96	9.20	8,50				21			22,00	22.993	17,59	14.27	6.12	1,30	
_	147	14		81 114		30.140	112,190		88,000	355		8.014	1.786	6,286	25,36	3.280	12.689	7,98	3.648	13.188	6,23	9.22	8,84				14			22,00	34.093	27,42	19,54	6,63	1,34	
	14U 14V	18		85 116		41.970 22.580	131.640 74.100		114.000 63.000	281	2.332	7.313 8.736	2.058	6.333 5.727	24.67	2.420	14.766	7.08 6.19	5.201 2.806	18.328	7,63 6.82	9.33	8,92 9,06				15			10,00 10,00	24.820 27.182	15.79	17.53	7.99	1,45	
_	140	15		78 117		40.540	125.000		106.000	407		7.689	2.313	6.750	25,44	4.471	13.811	7.35	5.282	15.893	8.37	0.07	8.81	7.17			25			30.00	25.651	18.36	19.04	5.49	1,77	
_	14X	23		83 121		52.530	171,376		133,000	597		7.451	1.957	5.763	29.86	5.836	19.304	6.54	6.360	19:124	6.67	9.00	8.88				16			20.00	29.485	19.34	20.19	5.34	136	
	14Y	8		48 119		22.090	69.110	21,000	50,000			8.800	2.625	6.290	26.25	2.415	8.070	8.51	3.013	7.290	7.58	9.15	8,96	7,58	6.97	6.57	15	67	5.90	20,00	43.399	34.88	15.23	6.96	1,48	
- 1	142	. 34	1.9	d8 115	PPNS	30.900	103,770		84,000		2.207	7.452	1,766	6.000	27,57	3.386	11.661	7.28	3,563	12.278	7,64	9.33	8,88				18			20,00	29.899	20.64	19,67	0.45	1.77	
	1444			62 135	PPNB	40.950	118,300	37,006	116,000		2.559	7.394	2313	6,675	27,08	4.5%	13,440	9.22	5.152	15,592	7.21	9.07	1,86				29			20,00	27.915	22.41	15,82	6.28	1,32	
mbjé		434	52:0	06 121		1.059,060	3 114 650	\$48,000	2,826,000	11.321	2462	7.377	2.167	6,518	29,09	114.531	-355.251	1.75	134 582	ADB 195	2.78	9.25	8,27	0,90	7.25	0,93	552	2004	5.00	20.00	27 085	21.31	16.37	0.87	1,58	
ints	15A	17	15	30 114	PPKS	45.280	123,140	52,000	132 000	381	2.554	7.246	3.0%	7.785	22.41	5.326	14.704	7.62	7.975	20.785	10.77	8.50	8.37	6,62	8.52	6.35	20	81	5.00	90.00	25.724	20.58	10.00	4.49		
	158	- 196		35 102	Street Street	50.050	133,450	44,000	140 000	427	2.634	7.024	2.316	7.368	22.47	5814	15 701	8,11	8.769	22 155	11,45	3,61	5,50	6.60			20	73		00.00	28.478	21.00	17.53	477		
_	150	20		64 142		55,000	145.980	45,000	144 000		mm7555748	7.298	2.256	7.200	22,40	5.915	15.564	5.82	6,923	22,790	8,00	3,17	8,81	6.60			23	11		20,00	27.659	22,37	20,23	5.13		
		56	67	00 120		148.365	400.550	141.000	418.000	1.256	2.645	7.188	2518	7.423	22.43	17.057	46.900	7.00	21.868	65.730	9.80	8.70	8.57	6.61	1,51	6.33	- 63	127	5.00	20.00	26.671	21,23	18,29	4.52		
		00	-	-	DOM:	44.218	103.100	10.000	115 800	965	2017	1 675	-0.007	7 667	10.53	7.000	41.040	7.45	7.000	201.610	46.74	7.47	8.54	228	7.64	5.00	200	40	7.84	10.00	00.584	16.76	0.700			
_	10B 10C			77 138 56 137		48.749	116,360	43.000 45.000	139,000	293 405	2.947 2.706	8.464	2.867	7.567	19.50	5 922 5 224	14.918	7.18 6.43	7.986 8.308	21.519	10,91	7.47	5,91 7,33	6,58			20			19,00	22.504	16.71	2.701			
	100	33		46 138		92,960	216.450		254 000	998		1.650	2.667	7.667	21.15	12.145	31.542	6.94	16.293	48.091	10,64	7.65	6.66				43			19.00	22.015	16.42	2.386			
		-	4,34		Trita	70.777	210/400	40.466	2071000		. 4.0417	2400	2.000	7.001	41.114	14.740	3.5%	201	-coast	46.07	16.00	- 1,42	4.5%		2.40		. 40		2.00	.2.00		110,742	2.000			
TAL		2.50		12 120		1.682.480	6,655,265	+ \$30,00e	4:463.000	15 631	9.004	7.77	-9.976	6 0 to	16.25	166 477	491.435	4.51	104.011	588.818	7.56	10.11	8.45	7.83	7.82	749	-900	20000	5.00	10.00	27:198	21.48	18,12	9.67	27.79	14

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1	10.0	ш	100	4	14-381	1.29	3845	- 398,569	10.9	300	11 ACM	1,00	1.11	4.00	2,6	3,00	1,16	15(4)	13,39	1,04	. 904	1,00	360
	166				17980	0.493	366.407	481.451	8,56	98,46	15,64	9.00	1,14	5.01	3:36	1,46	7,187	4/9	8.86	341	96,947	1.11	
H	100	ш		1	35.00	1.00	701,860	395296	33,0	34,17	31,36	9.96	5,761	100	100	1,86	1,00	1104	(E)(E)	8,8	36,67	3.80	
W	100			4	400:34V	4.5%	175,660	450,600	31.35	11.0	31.14	9,85	3,91	-681	0.06	3,44	6.09	3,50	9,19	1.44	15,79	1.34	JICAN
Simple-Ar				At .	360,700	115.945	580,385	1,646,672	13.26	10,46	15,34	0,041	3,00	4,50	900	3,65	6,06	3.59	0.20	1.21	.00,001	3,10	18.11
				4::-	114/10	1,00	26,81	400.700	33,60	24.80	14.01	0.01	1.71	144	100	1.67	8,81	1677	10,25	044	60.0	1.11	19.25
94.7.				4.0	20.00	1,600	100,400	246,667	8,76	10,744	8.07	9,00	1,09	Act	9.76	1/4	9,95	Loss	1900	0.04	10,00	3.00	10.66
NA.		П		4.1	100,140	1,004	50,000	266.465	46,60	94.34	\$1,04	8,60	8/67	Lei	9.00	1.86	532	1826	110,96	0.34	91.00	1.11	2046
PRE	1696	ш		A.	36.111	Lape	30.10	384.00	300	9,66	8,93	NAC.	1,61	16.01	300	1,80	1,65	.1336	1004	3.31	61,38	1,44	16,23
	4000	ш			11:444	1,007	207.86	38,90	26,20	6.0	4.11	4.81	3,01	441	1.0	1.04	ME	10.00	5.78	3.81	96,50	1.94	110.04
Report I					-01.46	10,753	98.857	1007/9	33.87	13,60	17.16	9,82	130	1881	2/0	1,87	530	13.56	10.00	0.98	26,00	1.98	1,05,06
10.06	_	$\overline{}$			246,000	41.611	0.000,000	3.000 346	519.500	101.86	1174	4.00	7.65	141	70.14	0.00	6000	43.40	100.00	1000	20.00	4.00	19.47

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4		SEASING CONTRACTOR	7.0		304	15365	1.41	3 . 3	55	1,000	5,8	31,40	40.00	1
		48-C 12-5 to 6 lot 11-6	- 44		111	- 12-996	100	3 4	229	1000	1,100	5-66	4000	1.1
. 10	100	ACTOR/OFFICERS			10	15,63	.30.	1	ØK.	0.000	1,00	33,00	36400	1
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16	. 9	NEXTAKNIKATAR:	11		184	10.586	. 11	11.0	1961	2,000	5300	75,40	- Accide	Y.
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. Mt.	1	LUGGERT SEASON	M		401	0.417	3.	ALL	100	1,7000	1,81	13,36	41,000	
- 10	- 1	1110A 903C 1011A	1.11		10.7	15.199	211	0.4	MR.	1,795	1.500	1.09	11/99	1
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									70000	61 TELLINIE, SAY	13003											
.61	170mg T.		AWORD .			YEARSON	10.000		980						100			1.00			HEROTE LA	40
	96,003	106	lints.	101	110	Darw	901	116	17675	40	116	11676	961	18	199/9	881	100	1965	-901	146	TWE	107
	0.880	184	6.5	1106		101	7644	-1.000	1,01	11.06	1.861	-146	14.00	1-68	141	3698	146	1.40	JA/60	0.166	1.4	113
	.000	761	979	914	199	1,01	600	3.00	10	40	0.881	1.61	6.00	1.00	100	10	1.130	4,61	3118	5.807	1.600	8.2
	8:341	9,566	108	100	3,100	100	1687	1.100	547	Y1.86	1.669	16.66	10,100	1.86h	9.64	1864	1.040	944	14.66	9.394	1,40	10.00
	7467	144	4,60	1,16	984	lady.	900	1004	3660	1100	4-861	184	14,00	Little	199	0044	1-051	denta	100	1441	1.4	153
State of	in an	3.00	100	100	0.784	100.0	70.01	1100	131	16.4	710		11.00	http:	1,81	2000	luter	(m)	0.96	11.60	Anti-	108
	3000	1.(9)	100	14,00	1099	981	200	1.00	109	1111	1.100	1,0	11.00	1:90	1094	1998	1100	1,00	31.00	20.00	1,00	11/3
-dr	.946	. 201	9.9	11,64	1,000	2084	19,84	1,000	107	11.04	1,000	0.75	11/19	1.381	1.85	1888	1.00	1011	25.00	5.484	1,40	1826
101	7.89	. 765	5.9	3177	2388	681	34,01	1.190	1011	14.00	1,198	1,81	11,50	149	939	30.71	1.690	1,30	10%	7.193	1.78	18.71
101	31380	100	11.00	3,00	109	640	1000	100	1,00	0.00		33.0	11.00	1,001	1,51	0.9	3.000	1.00	11,76	0.446	1,40	11.1
	8.001	94	146	111	181	left)	9.44	4 000	149	46.64	0.00	3.65	11.40	1.410	0.01	76.00	1.00	1.00	11.95	0.101	146	162
Deport	96,180	4441	60%	1.444	0.684	100	90.86	4.01	Little		0.662	7400		630	1961	9664	.118	1-0	.13,66	36.586	1.0	-149
55.8	1000	2488	670	44.80	0.788	100	- 1941	41400	Like	. ALAM	Alrei.	-348	ALIE.	19496		5698	(0.48)	4.0	33.00	60.60	3.46	

	Bible Diangli	Company Line	Militir Aftern	ew   Stopen	-
A.C.	16	1/0	18	MI	-
-1		1.1			- 1
-		479		470	-
		324		124	- 4
. 19		100			-
Ψ.		86		16	
10					
ANI:				14, 1	
yes.		. 18		26	-
36		117		133	-
isotials:		1.053	- 1	1.00	



DRIATION

## Realisasi Perhitungan Harga Pokok Per Afdeling

UNIT : KEBUN GUNUNG BAYO	J ( Realisasi ad Juli 2022)				Realisasi Per	hitungan Harg	a Pokok Per A	fdeling						
Uralan	Pengambilan Data	Nilai Total	Afdeling	Biaya Olah per Kg	Afdeling 1	Afdeling 2	Afdeling 3	Afdeling 4	Afdeling 5	Afdeling 6	Afdeling 7	Afdeling 8	Afdeling 9	Total
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	8.496.177.125	9		11,11% 944.019.681	11,11% 944.019.681	11,11% 944.019.681	11,11% 944.019.681	11,11% 944.019.681	11,11% 944.019,681	11,11% 944.019.681	11,11% 944.019.681	11,11% 944,019,681	100 8.496.177.125
Biaya Tanaman:														
Gaji Karpim					230,419,651	230.419.651	230.419.651	230,419,651	230.419.651	230 419 651	230.419.651	230.419.651	230.419.652	2.073.776.860
Pernet	diambil metalu Toode ZESTHLE152	8.176.004.180			852.216.775	911.633.390	1.104.697.861	987.482.944	1.003.921.952	867.692.238	987.249.164	926.177.953	535.831.911	8.176.904.180
Pemupukan	berdasarkan Afdeling				4.413.870.135	3.558.319.992	3.856.158.769	4.609.544.514	5.831.442.523	3.577.889.327	3.709.723.629	3.721.563.646	3.087.979.675	36.366.492.210
Panen	53530300000000000				1.443.734.308	1.485.467.552	1,348,955.313	1.850.907.300	1,766.349.308	1.434.127.985	1.792.467.962	1.101.511.697	1.062.934.612	13.286.456.035
Angkut					595.591.333	587.578.268	313.602.298	512,197,010	656,791,538	445 205 228	457 826 831	475.680.663	456 462 616	4.500.933.803
Biaya Pabrik	díbagi berdasarkan proporsi produksi MS + 15 per aldeling	7,394.531,467		368,04	810.871.827	871.976.357	778.026.833	1.055.702.856	1.160.662.614	721.202.525	815.728.935	579.060.258	601.299.262	7.394.531.467
Penyusutan	dibagi rata ke seluruh afdeling	9,706.862.488	9		1.078.540.276	1.078.540.276	1.078.540,276	1.078.540.276	1.078.540.276	1:078.540.276	1.078.540.276	1.078.540.276	1.078.540.276	9.706.862.488
Total Binya Produksi					10.369.263.986	9.667.953.187	9.654.420.680	11.268.814.232	12.672.147.541	9.299.096.903	10.015.976.129	9.056.973.825	7.997.487.685	90.002.134.168
Produksi MS + IS per Afdeling		20.091.806			2.203,217	2.369.243	2.113.974	2.868.446	3,153.632	1.999.576	2.216.414	1,573,362	1,633.942	20.091.806
Harga Pokok Per Afdeling					4.706,42	4.080,61	4.566,95	3.928,54	4.018,27	4.745,46	4.519,00	5,756,45	4.894,60	4,479,54

<sup>\*</sup> Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun

## RKAP Perhitungan Harga Pokok Per Afdeling

Uralan	Pengambilan Data	Nilai Total	Afdeling	Biaya Olah per Kg	Afdeling 1	Afdeling 2	Afdeling 3	Afdeling 4	Afdeling 5	Afdeling 6	Afdeling 7	Afdeling 8	Afdeling 9	Total
Biaya Tidak Langsung	dibagi rata ke seluruh afdeling	7.206.387.000	9	perng	11,11% 800,709,667	11,11% 800,709.667	11,11% 800,709.667	11,11% 800.709.667	11,11% 800,709,667	11,11% 800,709,667	11,11% 800.709.667	11,11% 800,709.667	11,11% 800.709.667	7.206.387.000
Biaya Tanaman: Gaji Karpim					152 183 000	152.183.000	152.183.000	152.183.000	152 183 000	152.183.000	152.183.000	152 183 000	152.180.000	1.369.644.000
Permel					814,566,000	811.008.000	885.632.000	972,725,000	1,040,150,000	910.738.000	1.019.700.000	690.226.000	757 264 000	7.902.009.000
Pemupukan	diambil melalu Tcode ZESTHLE152 berdasarkan Afdeling				2.716.021.000	2.958.037.000	3.818.816.000	4,018.585.000	4.319.581.000	3.723.861.000	4.036.540.000	2.719.035.000	2.736.886.000	31.047.342,000
Panen					1.164.656,000	1.392.892.000	1.645.619.000	1.602.295.000	1.705.106.000	1 634.868.000	1.572.006.000	1,197,781,000	1.284.100.000	13.199.323.000
Angkut					399.997.000	433.478.000	382,112,000	407,952,000	514,988.000	522,973,000	468.460.000	384,800,000	411.401.000	3.926.161.000
Biaya Pabrik	dibagi berdasarkan proporsi produksi MS + IS per afdeling	8.835.868.000		431,97	831.542.250	913.616.550	1.135.217.160	1.094.180.010	1.283.814.840	1.101.091.530	1.101.091.530	665.986.432	709.327.698	8.835.868.000
Penyusutan	dibagi rata ke seluruh afdeling	7,446.318.000	9		827.368.667	827.368.667	827.368.667	827.368.667	827.368.667	827.368.667	827.368.667	827.368.667	827.368.667	7.446.318.000
Total Biaya Produksi					7.707.043.583	8.289.292.883	9.647.657.493	9.875.998.343	10.643.901.173	9.673.792.863	9.978.058.863	7,438,089,765	7.679.217.031	80.933.052.000
Produksi MS + IS per Afdeling		20.455,000			1.925.000	2.115.000	2.628.000	2.533,000	2.972,000	2.549.000	2.549.000	1.542.000	1.642.000	20.455.000
Harga Pokok Per Afdeling					4.003,66	3.919,29	3.671,10	3.898,93	3.581,39	3.795,13	3.914,50	4.823,66	4.676,75	3.956,64

<sup>\*</sup> Produksi MS+IS per Afdeling diperoleh dari produksi TBS per afdeling dikalikan dengan rendemen total Kebun