

PT. PERKEBUNAN NUSANTARA - III

(PERSERO)

KEBUN: SILAU DUNIA

INVENTARIS						
Tahun Tanam	Afd	Luas (Ha)	VARIETAS	LUAS (HA)	LUAS DIPANEN	
					BI	S/D
1996	I	4.05	D X P	4.05	16.20	81.00
	II	5.00	D X P	5.00	20.00	95.70
	III	2.00	D X P (Ex FUSO)	2.00	2.20	39.95
	IV	7.00	D X P	7.00	21.00	136.50
	V	25.00	D X P	25.00	94.00	513.00
	VI	5.90	D X P	5.90	23.60	159.30
	VII	-	D X P	-	73.40	549.30
JUMLAH		46.95		46.95	248.20	1,534.80
1998	II	5.70	D X P	5.70	17.10	102.60
	III	2.25	D X P	2.25	6.75	44.85
	V	101.80	D X P	101.80	370.40	2,136.20
	VI	0.65	D X P	0.65	2.60	17.55
JUMLAH		110.40		110.40	396.85	2,301.20
2000	I	275.47	D X P	275.47	976.41	5,625.80
	II	96.95	D X P	96.95	336.70	1,861.04
	III	25.61	D X P	25.61	97.38	500.28
	IV	291.84	D X P	291.84	1,060.77	6,015.61
JUMLAH		689.87		689.87	2,471.26	14,002.73
2001	II	72.95	D X P	72.95	224.62	1,373.84
	IV	117.30	D X P	117.30	439.75	2,442.85
JUMLAH		190.25		190.25	664.37	3,816.69
2002	I	140.56	D X P	140.56	462.13	2,820.90
	II	26.79	D X P	26.79	84.63	493.05
JUMLAH		167.35		167.35	546.76	3,313.95
2003	I	122.40	D X P	122.40	479.00	2,559.80
	II	87.45	D X P	87.45	282.30	1,651.15
	V	79.95	D X P	79.95	239.85	1,611.80
JUMLAH		289.80		289.80	1,001.15	5,822.75
2008		48.96	D X P	48.96	179.69	991.76
JUMLAH		48.96		48.96	179.69	991.76
2009	I	4.00	D X P	4.00	16.00	84.00
	II	9.85	D X P	9.85	32.70	188.50
	III	7.80	D X P	7.80	23.40	156.00
	IV	5.85	D X P	5.85	17.55	111.15
	V	1.00	D X P	1.00	3.00	20.00
	VI	6.65	D X P	6.65	30.10	177.90
	VII	2.65	D X P	2.65	21.20	64.60
JUMLAH		37.80		37.80	143.95	802.15

2016	III	201.20	D X P	201.20	729.10	4,212.27
	V	144.30	D X P	144.30	500.10	2,922.02
JUMLAH		345.50		345.50	1,229.20	7,134.29
2017	V	30.90	SOCFINDO	30.90	108.67	639.06
2019	V	51.20	XP(PROMOS	51.20	174.00	391.90
Jumlah Areal Fuso		2.00		2.00	2.20	39.95
Jumlah Areal Normal		1,957.78		1,957.78	6,990	40,359
Jumlah Areal Promosi		51.20		51.20	-	391.90
TOTAL		1,957.78	-	1,957.78	6,990.10	40,359.38

	I	595.44		595.44	2,129.43	12,163.26
	II	304.69		304.69	998.05	5,765.88
	III	236.86		236.86	856.63	4,913.40
	IV	421.99		421.99	1,539.07	8,706.11
	V	382.95		382.95	1,316.02	7,842.08
	VI	13.20		13.20	56.30	354.75
	VII	2.65		2.65	94.60	613.90
JUMLAH		1,957.78		1,957.78	6,990.10	40,359.38
1996	KSDUN	46.95		46.95	248.20	1,534.80
1998		110.40		110.40	396.85	2,301.20
2000		689.87		689.87	2,471.26	14,002.73
2001		190.25		190.25	664.37	3,816.69
2002		167.35		167.35	546.76	3,313.95
2003		289.80		289.80	1,001.15	5,822.75
2008		48.96		48.96	179.69	991.76
2009		37.80		37.80	143.95	802.15
2016		345.50		345.50	1,229.20	7,134.29
2017		30.90		30.90	108.67	639.06
2019	51.20		51.20	174.00	391.90	
TOTAL		1,957.78		1,957.78	6,990.10	40,359.38

CURAH	
BULAN INI	
HARI	MM
13	196

				P A N E N			
POKOK		JUMLAH POKOK		FREKWENSI	SISTIM PANEN	HARI P	
DIPANEN	TDK DIPANEN	SELURUH	PER HA			REALISASI	
						BI	S/D
331	-	331	82	4.00	8	4	20
537	-	537	107	4.00	8	4	20
315	-	315	158	1.10	8	-	17
797	-	797	114	3.00	8	6	39
1,494	-	1,494	60	3.76	8	7	39
1,377	-	1,377	233	4.00	8	16	113
2,087	-	2,087	7	7.00	8	16	119
6,623	-	6,623	141	5.29			
438	-	438	77	3.00	8	6	33
167	-	167	74	3.00	8	3	20
10,895	-	10,895	107	3.64	8	17	105
83	-	83	128	4.00	8	4	27
11,583	-	11,583	105	3.59			
32,566	-	32,566	118	3.54	8	28	156
10,597	-	10,597	109	3.47	8	17	129
3,147	-	3,147	123	3.80	8	23	124
36,837	-	36,837	126	3.63	8	29	166
83,147	-	83,147	121	3.58			
9,837	-	9,837	135	3.08	8	15	87
8,009	-	8,009	68	3.75	8	22	126
17,846	-	17,846	94	3.49			
13,023	-	13,023	93	3.29	8	21	117
2,546	-	2,546	95	3.16	8	7	37
15,569	-	15,569	93	3.27			
19,083	-	19,083	156	3.91	8	16	84
6,863	-	6,863	78	3.23	8	16	104
10,074	-	10,074	126	3.00	8	12	67
36,020	-	36,020	124	3.45			
5,966	-	5,966	122	3.67	8	24	136
5,966	-	5,966	122	3.67			
480	-	480	120	4.00	8	4	21
892	-	892	91	3.32	8	10	50
414	-	414	53	3.00	8	3	24
508	-	508	87	3.00	8	3	19
38	-	38	38	3.00	8	4	21
514	-	514	77	4.53	8	13	63
199	-	199	75	8.00	8	8	22
3,045	-	3,045	81	3.81			

25,983	-	25,983	129	3.62	8	29	168
21,608	-	21,608	150	3.47	8	28	157
47,591	-	47,591	138	3.56			
4,718	-	4,718	153	3.52	8	28	165
7,365	-	7,365	144	3.40		25	52
315	-	315	158	1.10	8	-	-
232,108	-	232,108	119	3.57	8	-	-
7,365	-	7,365	144	-	-	25	52
232,108	-	232,108	119	3.57		-	-

71,449	-	71,449	120	3.58	8	28	170
31,710	-	31,710	104	3.28	8	29	170
29,711	-	29,711	125	3.62	8	29	168
46,151	-	46,151	109	3.65	8	29	170
48,827	-	48,827	128	3.44	8	29	171
1,974	-	1,974	150	4.27	8	29	172
2,286	-	2,286	863	35.70	8	29	172
232,108	-	232,108	119	3.57		29	170
6,623	-	6,623	141	5.29	8	-	-
11,583	-	11,583	105	3.59	8	-	-
83,147	-	83,147	121	3.58	8	-	-
17,846	-	17,846	94	3.49	8	-	-
15,569	-	15,569	93	3.27	8	-	-
36,020	-	36,020	124	3.45	8	-	-
5,966	-	5,966	122	3.67	8	-	-
3,045	-	3,045	81	3.81	8	-	-
47,591	-	47,591	138	3.56	8	-	-
4,718	-	4,718	153	3.52	8	-	-
7,365	-	7,365	144	3.40	-	-	-
232,108	-	232,108	119	3.57		-	-

HUJAN		KAPPER PANEN	
S.D BULAN INI			
HARI	MM	RKAP	REAL.
72	1,345		

STATISTIK HASIL PRODUKSI KELAPA SAWIT
BUDIDAYA KELAPA SAWIT
BULAN : JUNI 2022

PANEN		PRODUKSI				
RENCANA		REALISASI		RAB		
BI	S/D	BI	S/D	BI	S/D	BI
4	19	5,290	33,770	5,000	24,700	290
2	21	6,600	52,020	7,200	41,100	(600)
-	-	1,070	20,940	-	-	1,070
5	30	7,550	64,540	10,400	66,000	(2,850)
6	33	21,350	196,400	33,100	207,600	(11,750)
11	63	18,510	119,390	14,100	88,700	4,410
-	-	20,680	139,100	-	-	20,680
		81,050	626,160	69,800	428,100	11,250
4	31	4,400	65,760	7,500	49,900	(3,100)
3	18	4,810	25,630	2,300	13,700	2,510
15	92	148,820	1,087,320	143,400	1,042,300	5,420
1	6	3,160	19,250	2,300	14,600	860
		161,190	1,197,960	155,500	1,120,500	5,690
25	142	291,390	2,153,330	524,500	2,474,200	(233,110)
12	112	157,900	1,054,300	141,000	932,300	16,900
20	111	46,630	299,560	50,300	303,300	(3,670)
25	150	370,180	2,529,610	376,100	2,672,400	(5,920)
		866,100	6,036,800	1,091,900	6,382,200	(225,800)
14	82	97,100	600,200	96,900	604,100	200
19	114	136,470	835,610	117,100	878,700	19,370
		233,570	1,435,810	214,000	1,482,800	19,570
20	109	158,090	1,104,020	259,000	1,259,800	(100,910)
5	31	29,600	278,570	40,000	238,800	(10,400)
		187,690	1,382,590	299,000	1,498,600	(111,310)
15	84	143,140	988,860	249,500	1,199,200	(106,360)
14	99	106,210	789,030	112,500	734,100	(6,290)
10	52	135,200	859,030	131,400	948,300	3,800
		384,550	2,636,920	493,400	2,881,600	(108,850)
23	128	67,100	392,980	85,700	433,200	(18,600)
		67,100	392,980	85,700	433,200	(18,600)
4	20	7,440	36,920	7,100	35,900	340
6	43	11,900	113,600	13,200	75,200	(1,300)
3	18	6,200	48,100	10,100	60,400	(3,900)
3	18	4,190	36,660	4,300	40,400	(110)
4	13	2,800	14,190	1,700	11,500	1,100
13	74	18,080	77,780	11,200	70,500	6,880
3	17	13,210	40,220	4,000	21,400	9,210
		63,820	367,470	51,600	315,300	12,220

23	146	350,880	1,343,760	334,800	1,995,000	16,080
25	144	271,030	1,038,840	235,500	1,480,500	35,530
		621,910	2,382,600	570,300	3,475,500	51,610
25	145	70,050	384,090	48,800	310,200	21,250
25	25	16,750	36,710	-	-	16,750
-	-	1,070	20,940	-	-	1,070
-	-	2,735,960	16,822,440	3,080,000	18,328,000	(344,040)
25	25	16,750	36,710	-	-	16,750
-	-	2,753,780	16,880,090	3,080,000	18,328,000	(326,220)

25	143	672,450	4,709,880	1,130,800	5,427,000	(458,350)
25	143	413,710	2,953,480	418,300	2,675,500	(4,590)
25	143	409,590	1,737,990	397,500	2,372,400	12,090
25	143	518,390	3,466,420	507,900	3,657,500	10,490
25	143	666,000	3,616,580	593,900	4,000,400	72,100
25	143	39,750	216,420	27,600	173,800	12,150
25	143	33,890	179,320	4,000	21,400	29,890
25	143	2,753,780	16,880,090	3,080,000	18,328,000	(326,220)
-	-	81,050	626,160	69,800	428,100	11,250
-	-	161,190	1,197,960	155,500	1,120,500	5,690
-	-	866,100	6,036,800	1,091,900	6,382,200	(225,800)
-	-	233,570	1,435,810	214,000	1,482,800	19,570
-	-	187,690	1,382,590	299,000	1,498,600	(111,310)
-	-	384,550	2,636,920	493,400	2,881,600	(108,850)
-	-	67,100	392,980	85,700	433,200	(18,600)
-	-	63,820	367,470	51,600	315,300	12,220
-	-	621,910	2,382,600	570,300	3,475,500	51,610
-	-	70,050	384,090	48,800	310,200	21,250
-	-	16,750	36,710	-	-	16,750
-	-	2,753,780	16,880,090	3,080,000	18,328,000	(326,220)

P R O D U K S I T B S						
SELISIH			POTENSI KG / HA			
KG	%		REALISASI		RAB	
S/D	BI	S/D	BI	S/D	BI	S/D
9,070	5.80	36.72	1,306	8,338	1,235	6,099
10,920	(8.33)	26.57	1,320	10,404	1,440	8,220
20,940	7.00	7.00	535	10,470	-	-
(1,460)	(27.40)	(2.21)	1,079	9,220	1,486	9,429
(11,200)	(35.50)	(5.39)	854	7,856	1,324	8,304
30,690	31.28	34.60	3,137	20,236	2,390	15,034
139,100	7.00	7.00	7	7	7	7
198,060	16.12	46.26	1,726	13,337	1,487	9,118
15,860	(41.33)	31.78	772	11,537	1,316	8,754
11,930	109.13	87.08	2,138	11,391	1,022	6,089
45,020	3.78	4.32	1,462	10,681	1,409	10,239
4,650	37.39	31.85	4,862	29,615	3,538	22,462
77,460	3.66	6.91	1,460	10,851	1,409	10,149
(320,870)	(44.44)	(12.97)	1,058	7,817	1,904	8,982
122,000	11.99	13.09	1,629	10,875	1,454	9,616
(3,740)	(7.30)	(1.23)	1,821	11,697	1,964	11,843
(142,790)	(1.57)	(5.34)	1,268	8,668	1,289	9,157
(345,400)	(20.68)	(5.41)	1,255	8,751	1,583	9,251
(3,900)	0.21	(0.65)	1,331	8,228	1,328	8,281
(43,090)	16.54	(4.90)	1,163	7,124	998	7,491
(46,990)	9.14	(3.17)	1,228	7,547	1,125	7,794
(155,780)	(38.96)	(12.37)	1,125	7,854	1,843	8,963
39,770	(26.00)	16.65	1,105	10,398	1,493	8,914
(116,010)	(37.23)	(7.74)	1,122	8,262	1,787	8,955
(210,340)	(42.63)	(17.54)	1,169	8,079	2,038	9,797
54,930	(5.59)	7.48	1,215	9,023	1,286	8,395
(89,270)	2.89	(9.41)	1,691	10,745	1,644	11,861
(244,680)	(22.06)	(8.49)	1,327	9,099	1,703	9,943
(40,220)	(21.70)	(9.28)	1,371	8,027	1,750	8,848
(40,220)	(21.70)	(9.28)	1,371	8,027	1,750	8,848
1,020	4.79	2.84	1,860	9,230	1,775	8,975
38,400	(9.85)	51.06	1,208	11,533	1,340	7,635
(12,300)	(38.61)	(20.36)	795	6,167	1,295	7,744
(3,740)	(2.56)	(9.26)	716	6,267	735	6,906
2,690	64.71	23.39	2,800	14,190	1,700	11,500
7,280	61.43	10.33	2,719	11,696	1,684	10,602
18,820	230.25	87.94	4,985	15,177	1,509	8,075
52,170	23.68	16.55	1,688	9,721	1,365	8,341

(651,240)	4.80	(32.64)	1,744	6,679	1,664	9,916
(441,660)	15.09	(29.83)	1,878	7,199	1,632	10,260
(1,092,900)	9.05	(31.45)	1,800	6,896	1,651	10,059
73,890	43.55	23.82	2,267	12,430	1,579	10,039
36,710	7.00	7.00	327	717	-	-
20,940	7.00	7.00	535	10,470	-	-
(1,505,560)	(11.17)	(8.21)	1,397	8,593	1,573	9,362
36,710	7.00	7.00	327	717	-	-
(1,447,910)	(10.59)	(7.90)	1,407	8,622	1,573	9,362

(717,120)	(40.53)	(13.21)	1,129	7,910	1,899	9,114
277,980	(1.10)	10.39	1,358	9,693	1,373	8,781
(634,410)	3.04	(26.74)	1,729	7,338	1,678	10,016
(191,080)	2.07	(5.22)	1,228	8,214	1,204	8,667
(383,820)	12.14	(9.59)	1,739	9,444	1,551	10,446
42,620	44.02	24.52	3,011	16,395	2,091	13,167
157,920	747.25	737.94	12,789	67,668	1,509	8,075
(1,447,910)	(10.59)	(7.90)	1,407	8,622	1,573	9,362
198,060	16.12	46.26	1,726	13,337	1,487	9,118
77,460	3.66	6.91	1,460	10,851	1,409	10,149
(345,400)	(20.68)	(5.41)	1,255	8,751	1,583	9,251
(46,990)	9.14	(3.17)	1,228	7,547	1,125	7,794
(116,010)	(37.23)	(7.74)	1,122	8,262	1,787	8,955
(244,680)	(22.06)	(8.49)	1,327	9,099	1,703	9,943
(40,220)	(21.70)	(9.28)	1,371	8,027	1,750	8,848
52,170	23.68	16.55	1,688	9,721	1,365	8,341
(1,092,900)	9.05	(31.45)	1,800	6,896	1,651	10,059
73,890	43.55	23.82	2,267	12,430	1,579	10,039
36,710	7.00	7.00	327	717	-	-
(1,447,910)	(10.59)	(7.90)	1,407	8,622	1,573	9,362

		T A N D A N					
		JUMLAH TANDAN				TANDAN PER HA	
SELISIH (KG)		RENCANA		REALISASI		REALISASI	
BI	S/D	BI	S/D	BI	S/D	BI	S/D
72	2,240	216	1,067	221	1,499	55	370
(120)	2,184	278	1,586	231	1,869	46	374
535	10,470	-	-	38	827	19	414
(407)	(209)	425	2,695	331	2,967	47	424
(470)	(448)	1,144	7,173	890	8,442	36	338
747	5,202	643	4,045	794	4,995	135	847
7	7	-	-	859	5,985	7	7
240	4,219	2,705	16,566	3,364	26,584	72	566
(544)	2,782	287	1,910	154	2,385	27	418
1,116	5,302	92	547	170	993	76	441
53	442	4,526	32,897	5,148	38,904	51	382
1,323	7,154	105	667	136	815	209	1,254
52	702	5,010	36,021	5,608	43,097	51	390
(846)	(1,165)	22,396	105,646	11,982	94,008	43	341
174	1,258	5,774	38,176	6,264	42,431	65	438
(143)	(146)	1,934	11,661	1,611	11,417	63	446
(20)	(489)	14,206	100,944	14,147	97,097	48	333
(327)	(501)	44,310	256,427	34,004	244,953	49	355
3	(53)	4,103	25,581	3,871	24,206	53	332
165	(367)	4,569	34,288	5,438	34,472	46	294
103	(247)	8,673	59,869	9,309	58,678	49	308
(718)	(1,108)	11,695	56,883	6,844	50,942	49	362
(388)	1,485	1,728	10,319	1,187	11,348	44	424
(665)	(693)	13,423	67,202	8,031	62,290	48	372
(869)	(1,718)	11,271	54,172	6,196	45,727	51	374
(72)	628	4,970	32,429	4,239	32,156	48	368
48	(1,117)	4,194	30,264	4,484	28,810	56	360
(376)	(844)	20,434	116,865	14,919	106,693	51	368
(380)	(821)	4,426	22,373	3,120	19,509	64	398
(380)	(821)	4,426	22,373	3,120	19,509	64	398
85	255	378	1,914	347	1,834	87	459
(132)	3,898	595	3,388	497	5,221	50	530
(500)	(1,577)	437	2,611	250	2,060	32	264
(19)	(639)	186	1,745	208	1,873	36	320
1,100	2,690	87	586	122	638	122	638
1,035	1,095	564	3,552	765	3,438	115	517
3,475	7,102	180	966	556	1,700	210	642
323	1,380	2,427	14,763	2,745	16,764	73	443

80	(3,237)	41,804	249,099	32,010	130,731	159	650
246	(3,061)	27,932	175,596	21,822	98,839	151	685
149	(3,163)	69,735	424,695	53,832	229,570	156	664
688	2,391	9,760	62,040	9,936	60,406	322	1,955
327	717	-	-	4,996	10,204	98	199
535	10,470	-	-	38	827	19	414
(176)	(769)	180,903	1,076,821	144,830	867,717	74	443
327	717	-	-	4,996	10,204	98	199
(167)	(740)	180,903	1,076,821	149,864	878,748	77	449

(770)	(1,204)	50,382	242,055	28,710	213,519	48	359
(15)	912	17,735	113,389	16,443	119,616	54	393
51	(2,678)	44,266	263,919	34,079	146,028	144	617
25	(453)	19,386	139,673	20,124	136,409	48	323
188	(1,002)	47,642	308,556	47,398	246,243	124	643
920	3,229	1,312	8,264	1,695	9,248	128	701
11,279	59,592	180	966	1,415	7,685	534	2,900
(167)	(740)	180,903	1,076,821	149,864	878,748	77	449
240	4,219	2,705	16,566	3,364	26,584	72	566
52	702	5,010	36,021	5,608	43,097	51	390
(327)	(501)	44,310	256,427	34,004	244,953	49	355
103	(247)	8,673	59,869	9,309	58,678	49	308
(665)	(693)	13,423	67,202	8,031	62,290	48	372
(376)	(844)	20,434	116,865	14,919	106,693	51	368
(380)	(821)	4,426	22,373	3,120	19,509	64	398
323	1,380	2,427	14,763	2,745	16,764	73	443
149	(3,163)	69,735	424,695	53,832	229,570	156	664
688	2,391	9,760	62,040	9,936	60,406	322	1,955
327	717	-	-	4,996	10,204	98	199
(167)	(740)	180,903	1,076,821	149,864	878,748	77	449

T A N D A N						T E N	
RBT		TANDAN / POKOK		AKP (.. : 1)		JUMLAH	
REALISASI		REALISASI		REALISASI		REALISASI	
BI	S/D	BI	S/D	BI	S/D	BI	S/D
23.94	22.53	0.67	4.53	5.99	4.42	4	21
28.57	27.83	0.43	3.48	9.30	5.50	8	46
28.16	25.32	0.12	2.63	9.12	7.61	1	17
22.81	21.75	0.42	3.72	7.22	5.24	9	63
23.99	23.26	0.60	5.65	6.31	3.63	20	125
23.31	23.90	0.58	3.63	6.94	7.44	11	74
24.07	23.24	0.41	2.87	7.00	7.00	16	119
24.09	23.55	0.51	4.01	10.41	8.14	69	465
28.57	27.57	0.35	5.45	8.53	3.31	6	49
28.29	25.81	1.02	5.95	2.95	3.35	4	20
28.91	27.95	0.47	3.57	7.70	5.88	75	539
23.24	23.62	1.64	9.82	2.44	2.75	2	13
28.74	27.80	0.48	3.72	7.42	5.60	87	621
24.32	22.91	0.37	2.89	9.63	7.07	263	1,671
25.21	24.85	0.59	4.00	5.88	4.79	122	710
28.94	26.24	0.51	3.63	7.43	5.38	33	191
26.17	26.05	0.38	2.64	9.46	7.82	372	2,160
25.47	24.64	0.41	2.95	8.76	6.89	790	4,732
25.08	24.80	0.39	2.46	7.82	7.65	81	511
25.10	24.24	0.68	4.30	5.52	4.84	140	777
25.09	24.47	0.52	3.29	6.69	6.10	221	1,288
23.10	21.67	0.53	3.91	6.26	5.13	154	898
24.94	24.55	0.47	4.46	6.78	4.13	32	228
23.37	22.20	0.52	4.00	6.33	4.95	186	1,126
23.10	21.63	0.32	2.40	12.05	8.73	182	844
25.06	24.54	0.62	4.69	5.23	4.03	79	631
30.15	29.82	0.45	2.86	6.74	7.05	55	344
25.78	24.72	0.41	2.96	8.34	6.78	316	1,819
21.51	20.14	0.52	3.27	7.02	6.19	67	325
21.51	20.14	0.52	3.27	7.02	6.19	67	325
21.44	20.13	0.72	3.82	5.53	5.50	6	27
23.94	21.76	0.56	5.85	5.96	3.27	13	94
24.80	23.35	0.60	4.98	4.97	4.02	6	36
20.14	19.57	0.41	3.69	7.33	5.15	6	50
22.95	22.24	3.21	16.79	0.93	1.19	-	-
23.63	22.62	1.49	6.69	3.04	4.00	12	53
23.76	23.66	2.79	8.54	2.86	2.85	8	22
23.25	21.92	0.90	5.51	4.22	3.85	51	282

10.96	10.28	1.23	5.03	2.94	4.16	215	1,233
12.42	10.51	1.01	4.57	3.43	4.43	119	875
11.55	10.38	1.13	4.82	3.15	4.28	334	2,108
7.05	6.36	2.11	12.80	1.67	1.62	74	446
3.35	3.60	0.68	1.39	5.01	5.52	134	256
28.16	25.32	0.12	2.63	9.12	7.61	1	17
18.89	19.39	0.62	3.74	5.72	5.51	2,194	13,195
3.35	3.60	0.68	1.39	-	5.52	134	256
18.38	19.21	0.65	3.79	5.53	5.45	2,329	13,468

23.42	22.06	0.40	2.99	8.90	6.84	676	3,786
25.16	24.69	0.52	3.77	6.32	5.02	341	2,269
12.02	11.90	1.15	4.91	3.15	4.22	259	1,497
25.76	25.41	0.44	2.96	8.36	6.98	527	3,050
14.05	14.69	0.97	5.04	3.54	4.06	477	2,585
23.45	23.40	0.86	4.68	4.97	5.74	25	140
23.95	23.33	0.62	3.36	57.67	68.91	24	141
18.38	19.21	0.65	3.79	5.53	5.45	2,329	13,468
24.09	23.55	0.51	4.01	10.41	8.14	69	465
28.74	27.80	0.48	3.72	7.42	5.60	87	621
25.47	24.64	0.41	2.95	8.76	6.89	790	4,732
25.09	24.47	0.52	3.29	6.69	6.10	221	1,288
23.37	22.20	0.52	4.00	6.33	4.95	186	1,126
25.78	24.72	0.41	2.96	8.34	6.78	316	1,819
21.51	20.14	0.52	3.27	7.02	6.19	67	325
23.25	21.92	0.90	5.51	4.22	3.85	51	282
11.55	10.38	1.13	4.82	3.15	4.28	334	2,108
7.05	6.36	2.11	12.80	1.67	1.62	74	446
3.35	3.60	0.68	1.39	5.01	5.52	134	256
18.38	19.21	0.65	3.79	5.53	5.45	2,329	13,468

STATISTIK HASIL PRODUKSI KELAPA SAWIT
BUDIDAYA KELAPA SAWIT
BULAN : JUNI 2022

A G A		P R E S T A S I					
AH HK		KG / HK				TROKOR	
RKAP		REALISASI		RKAP		REALISASI	
BI	S/D	BI	S/D	BI	S/D	BI	S/D
3	19	1,323	1,608	1,480	1,278	55	71
6	36	825	1,131	1,152	1,150	29	41
-	-	1,070	1,232	7	7	38	49
12	70	839	1,024	855	949	37	47
25	143	1,068	1,571	1,324	1,452	45	68
11	64	1,683	1,613	1,265	1,391	72	68
-	-	1,293	1,169	7	7	54	50
58	331	1,175	1,347	1,205	1,292	49	57
6	37	733	1,342	1,168	1,359	26	49
4	20	1,203	1,282	648	675	43	50
100	572	1,984	2,017	1,434	1,822	69	72
1	7	1,580	1,481	1,815	2,015	68	63
111	636	1,853	1,929	1,398	1,761	64	69
350	2,002	1,108	1,289	1,499	1,236	46	56
121	693	1,294	1,485	1,163	1,345	51	60
39	224	1,413	1,568	1,284	1,353	49	60
322	1,841	995	1,171	1,168	1,452	38	45
832	4,761	1,096	1,276	1,312	1,341	43	52
88	501	1,199	1,175	1,105	1,205	48	47
156	893	975	1,075	750	984	39	44
244	1,395	1,057	1,115	878	1,063	42	46
175	1,001	1,027	1,229	1,479	1,258	44	57
35	201	925	1,222	1,138	1,188	37	50
210	1,202	1,009	1,228	1,422	1,246	43	55
150	857	786	1,172	1,665	1,399	34	54
106	608	1,344	1,250	1,058	1,207	54	51
50	286	2,458	2,497	2,628	3,316	82	84
306	1,751	1,217	1,450	1,612	1,645	47	59
75	429	1,001	1,209	1,141	1,009	47	60
75	429	1,001	1,209	1,141	1,009	47	60
3	19	1,240	1,367	2,102	1,858	58	68
12	70	915	1,209	1,085	1,081	38	56
7	42	1,033	1,336	1,391	1,454	42	57
9	52	698	733	476	782	35	37
-	-	7	7	7	7	7	7
13	72	1,507	1,468	890	979	64	65
3	14	1,651	1,828	1,579	1,477	70	77
47	269	1,251	1,303	1,099	1,174	54	59

250	1,430	1,632	1,090	1,339	1,395	149	106
213	1,216	2,278	1,187	1,108	1,218	183	113
463	2,646	1,862	1,130	1,233	1,314	161	109
63	358	947	861	781	868	134	135
-	-	125	143	7	7	37	40
-	-	1,070	1,232	#DIV/0!	#DIV/0!	38	49
2,409	13,778	1,247	1,275	1,279	1,330	66	66
-	-	125	143	7	7	37	40
2,409	13,778	1,182	1,253	1,279	1,330	64	65

757	4,329	995	1,244	1,494	1,254	42	56
375	2,146	1,213	1,302	1,115	1,247	48	53
300	1,716	1,581	1,161	1,325	1,383	132	98
499	2,856	984	1,137	1,017	1,281	38	45
450	2,574	1,396	1,399	1,320	1,554	99	95
25	143	1,590	1,546	1,104	1,215	68	66
3	14	1,412	1,272	1,579	1,477	59	55
2,409	13,778	1,182	1,253	1,279	1,330	64	65
58	331	1,175	1,347	1,205	1,292	49	57
111	636	1,853	1,929	1,398	1,761	64	69
832	4,761	1,096	1,276	1,312	1,341	43	52
244	1,395	1,057	1,115	878	1,063	42	46
210	1,202	1,009	1,228	1,422	1,246	43	55
306	1,751	1,217	1,450	1,612	1,645	47	59
75	429	1,001	1,209	1,141	1,009	47	60
47	269	1,251	1,303	1,099	1,174	54	59
463	2,646	1,862	1,130	1,233	1,314	161	109
63	358	947	861	781	868	134	135
-	-	125	143	7	7	37	40
2,409	13,778	1,182	1,253	1,279	1,330	64	65

		LUAS ANCAK		PSTB (KG/HA)	
S / HK					
RKAP					
BI	S/D	BI	S/D	BI	S/D
64	55	4.05	3.86	23,035	20,780
44	44	2.50	2.08	20,986	21,606
7	7	2.20	2.35	21,135	25,445
35	39	2.33	2.17	26,404	25,046
46	50	4.70	4.10	21,760	20,486
58	63	2.15	2.15	47,575	46,168
7	7	4.59	4.62	7	7
47	50	3.60	3.30	35,581	33,381
45	52	2.85	2.09	20,314	21,602
26	27	1.69	2.24	26,658	26,036
45	58	4.94	3.96	23,451	24,208
83	92	1.30	1.35	74,923	68,662
45	57	4.56	3.71	23,657	24,372
64	53	3.71	3.37	19,316	18,836
48	55	2.76	2.62	22,915	22,588
49	52	2.95	2.62	26,266	26,606
44	55	2.85	2.79	19,273	19,130
53	54	3.13	2.96	20,061	19,776
47	51	2.77	2.69	20,017	19,834
29	38	3.14	3.14	17,304	16,308
36	43	3.01	2.96	18,344	17,660
67	57	3.00	3.14	19,745	18,856
49	51	2.64	2.16	17,224	20,498
64	56	2.94	2.94	19,342	19,119
75	63	2.63	3.03	19,332	18,476
47	53	3.57	2.62	17,124	17,724
84	106	4.36	4.69	26,916	24,766
67	67	3.17	3.20	20,758	19,985
59	52	2.68	3.05	17,585	17,591
59	52	2.68	3.05	17,585	17,591
112	99	2.67	3.11	21,708	20,673
49	49	2.52	2.01	20,564	24,375
60	63	3.90	4.33	12,168	13,400
21	34	2.93	2.22	21,412	17,730
7	7	7.00	7.00	25,120	25,540
45	49	2.51	3.36	27,337	27,493
71	67	2.65	2.94	24,366	25,528
52	55	2.82	2.84	20,662	21,350

167	174	3.39	3.42	20,159	18,300
131	144	4.20	3.34	21,058	18,557
151	161	3.68	3.38	20,534	18,407
156	174	1.47	1.43	22,299	24,955
7	7	1.30	1.53	327	717
7	7	2.20	2.35	21,135	25,445
75	78	3.19	3.06	20,566	19,920
7	7	-	1.53	-	717
75	78	3.00	3.00	20,588	19,965

67	56	3.15	3.21	19,319	18,690
47	53	2.93	2.54	19,902	20,372
148	154	3.31	3.28	20,797	19,325
39	49	2.92	2.85	18,873	18,424
106	120	2.76	3.03	23,117	22,112
52	58	2.25	2.53	38,726	37,867
71	67	3.94	4.35	183,042	163,011
75	78	3.00	3.00	20,588	19,965
47	50	3.60	3.30	35,581	33,381
45	57	4.56	3.71	23,657	24,372
53	54	3.13	2.96	20,061	19,776
36	43	3.01	2.96	18,344	17,660
64	56	2.94	2.94	19,342	19,119
67	67	3.17	3.20	20,758	19,985
59	52	2.68	3.05	17,585	17,591
52	55	2.82	2.84	20,662	21,350
151	161	3.68	3.38	20,534	18,407
156	174	1.47	1.43	22,299	24,955
7	7	1.30	1.53	327	717
75	78	3.00	3.00	20,588	19,965

TAHUN 2021	PRODUKSI S.D JUNI 2021	S.D JUNI 2022	PSTB S.D
92,620	42,230	33,770	84,160
108,160	52,150	52,020	108,030
43,860	13,910	20,940	50,890
191,440	80,660	64,540	175,320
554,080	238,340	196,400	512,140
285,040	132,040	119,390	272,390
434,840	209,610	139,100	364,330
1,710,040	768,940	626,160	1,567,260
117,630	60,260	65,760	123,130
58,920	25,970	25,630	58,580
2,431,510	1,054,460	1,087,320	2,464,370
48,970	23,590	19,250	44,630
2,657,030	1,164,280	1,197,960	2,690,710
5,483,290	2,447,900	2,153,330	5,188,720
2,226,320	1,090,750	1,054,300	2,189,870
672,810	290,990	299,560	681,380
5,664,520	2,611,290	2,529,610	5,582,840
14,046,940	6,440,930	6,036,800	13,642,810
1,474,020	627,360	600,200	1,446,860
2,034,310	956,970	835,610	1,912,950
3,508,330	1,584,330	1,435,810	3,359,810
2,821,030	1,274,700	1,104,020	2,650,350
479,140	208,560	278,570	549,150
3,300,170	1,483,260	1,382,590	3,199,500
2,382,890	1,110,280	988,860	2,261,470
1,486,110	725,170	789,030	1,549,970
2,124,170	1,003,130	859,030	1,980,070
5,993,170	2,838,580	2,636,920	5,791,510
852,720	384,460	392,980	861,240
852,720	384,460	392,980	861,240
85,070	39,300	36,920	82,690
203,570	77,080	113,600	240,090
95,600	39,180	48,100	104,520
128,210	61,150	36,660	103,720
24,640	13,290	14,190	25,540
178,820	73,770	77,780	182,830
56,000	28,570	40,220	67,650
771,910	332,340	367,470	807,040

4,110,030	1,771,730	1,343,760	3,682,060
3,022,660	1,383,790	1,038,840	2,677,710
7,132,690	3,155,520	2,382,600	6,359,770
680,230	293,200	384,090	771,120
		36,710	36,710
43,860	13,910	20,940	50,890
40,609,370	18,431,930	16,822,440	38,999,880
-	-	36,710	36,710
40,653,230	18,445,840	16,880,090	39,087,480
11,717,620	5,298,870	4,709,880	11,128,630
6,094,950	2,841,330	2,953,480	6,207,100
4,981,220	2,141,780	1,737,990	4,577,430
8,018,480	3,710,070	3,466,420	7,774,830
8,837,290	3,986,210	3,616,580	8,467,660
512,830	229,400	216,420	499,850
490,840	238,180	179,320	431,980
40,653,230	18,445,840	16,880,090	39,087,480
1,710,040	768,940	626,160	1,567,260
2,657,030	1,164,280	1,197,960	2,690,710
14,046,940	6,440,930	6,036,800	13,642,810
3,508,330	1,584,330	1,435,810	3,359,810
3,300,170	1,483,260	1,382,590	3,199,500
5,993,170	2,838,580	2,636,920	5,791,510
852,720	384,460	392,980	861,240
771,910	332,340	367,470	807,040
7,132,690	3,155,520	2,382,600	6,359,770
680,230	293,200	384,090	771,120
-	-	36,710	36,710
40,653,230	18,445,840	16,880,090	39,087,480
-	-	-	-
40,653,230	18,445,840	-	-

REAL JUNI 2021	REAL JUNI 2022	PSTB B.INI	
4,620	5,290	93,290	-
9,830	6,600	104,930	-
2,660	1,070	42,270	-
14,160	7,550	184,830	-
31,420	21,350	544,010	-
22,860	18,510	280,690	-
35,030	20,680	420,490	-
120,580	81,050	1,670,510	-
6,240	4,400	115,790	-
3,750	4,810	59,980	-
193,020	148,820	2,387,310	-
3,430	3,160	48,700	-
206,440	161,190	2,611,780	-
453,830	291,390	5,320,850	-
162,630	157,900	2,221,590	-
46,760	46,630	672,680	-
410,160	370,180	5,624,540	-
1,073,380	866,100	13,839,660	-
110,890	97,100	1,460,230	-
141,020	136,470	2,029,760	-
251,910	233,570	3,489,990	-
203,700	158,090	2,775,420	-
47,320	29,600	461,420	-
251,020	187,690	3,236,840	-
159,800	143,140	2,366,230	-
94,850	106,210	1,497,470	-
107,440	135,200	2,151,930	-
362,090	384,550	6,015,630	-
58,870	67,100	860,950	-
58,870	67,100	860,950	-
5,680	7,440	86,830	-
12,910	11,900	202,560	-
6,890	6,200	94,910	-
7,140	4,190	125,260	-
2,320	2,800	25,120	-
15,110	18,080	181,790	-
4,640	13,210	64,570	-
54,690	63,820	781,040	-

404,880	350,880	4,056,030	
255,090	271,030	3,038,600	
659,970	621,910	7,094,630	
61,240	70,050	689,040	
-	16,750	16,750	
2,660	1,070	42,270	
3,097,530	2,752,710	40,264,550	
-	-	-	
3,100,190	2,753,780	40,306,820	
		-	
886,500	672,450	11,503,570	-
444,670	413,710	6,063,990	-
464,940	409,590	4,925,870	-
572,480	518,390	7,964,390	-
650,530	666,000	8,852,760	-
41,400	39,750	511,180	-
39,670	33,890	485,060	-
3,100,190	2,753,780	40,306,820	-
120,580	81,050	1,670,510	
206,440	161,190	2,611,780	
1,073,380	866,100	13,839,660	
251,910	233,570	3,489,990	
251,020	187,690	3,236,840	
362,090	384,550	6,015,630	
58,870	67,100	860,950	
54,690	63,820	781,040	
659,970	621,910	7,094,630	
61,240	70,050	689,040	
-	16,750	16,750	
3,100,190	2,753,780	40,306,820	
-	-	-	
3,100,190	-		

BEBAN PRODUKSI DAN HARGA POKOK
BUDIDAYA : KELAPA SAWIT
TAHUN 2022

AFD : VII

No.Rekg.	Uraian	REAL	
		Fisik	
1	2	10	
	Luas Tanaman Menghasilkan (Ha)		33.65
	A. Saldo Awal (TBS)	-	
	B. Diterima dari Lapangan (TBS) Efektif	179,320	
	- Minyak Sawit	44,867	25.02
	- Inti Sawit	8,777	4.89
	Jumlah Produksi MS + IS	53,643	29.91
	C. Produksi Yang Diolah		
	- TBS	179,270	
	- Minyak Sawit	44,855	25.02
	- Inti Sawit	8,774	4.89
	Jumlah Produksi (Minyak .Sawit + Inti .Sawit)	53,629	29.92
	D. Saldo Akhir TBS (A+B-C)		
	Produktivitas MS + IS (kg/Ha)		1,594
No.Rekg	URAIAN	Rp.000,-	Rp./Kg
600	Gaji ,Tunj. dan B.Sosial Kary.Pimpinan	113,879,523	2,122.91
601	Pemeliharaan Tanaman Menghasilkan	4,842,041	90.26
601.60-69	Pemupukan	11,380,211	212.15
602.00 - 09	P a n e n	39,057,703	728.10
602.10 -17	Pengangkutan Ke Pabrik	30,766,121	573.53
400-413	Beban Overhead	31,680,660	590.58
	Jumlah Beban Tanaman	231,606,259	4,317.54
461.01.00	Beban Overhead Pengolahan	4,837,220	90.20
603 - 607	Beban Langsung Pengolahan	14,739,242	274.84
	Jumlah Beban Pengolahan	19,576,463	365.04
	Jumlah Beban Produksi Excl.Penyusutan	251,182,721	4,682.57
490	Beban Penyusutan Kebun Overhead	8,146,404	151.86
497	Beban Peny. Overhead Pengolahan	6,501,989	121.24
	Jumlah Penyusutan	14,648,393	273.10
	Jumlah Beban Produksi Excl. By. Umum	265,831,114	4,955.68
	Biaya Tanaman Per Ha		6,882,801
	Biaya Produksi Excl. Peny. Per Ha		7,464,568
	Biaya Produksi Excl. By. Umum Per Ha		7,899,885

SM I				SM II			
RKO		RKAP		REAL		RKO	
Fisik		Fisik		Fisik		Fisik	
11		12		10		11	
	33.65		33.65		33.65		33.65
-		-		-		-	
21,400		21,400		-		-	
5,195	24.27	5,195	24.27	-	-	-	-
1,004	4.69	1,004	4.69	-	-	-	-
6,198	28.96	6,198	28.96	-	-	-	-
21,400		21,400		-		-	
5,195	24.27	5,195	24.27	-	-	-	-
1,004	4.69	1,004	4.69	-	-	-	-
6,198	28.96	6,198	28.96	-	-	-	-
	184		184		-		-
Rp.000,-	Rp./Kg	Rp.000,-	Rp./Kg	Rp.000,-	Rp./Kg	Rp.000,-	Rp./Kg
35,811,000	5,777.50	35,811,000	5,777.50	-	-	-	-
315,061,000	50,829.78	315,061,000	50,829.78	-	-	-	-
8,120,000	1,310.03	8,120,000	1,310.03	-	-	-	-
1,841,000	297.01	1,841,000	297.01	-	-	-	-
5,538,000	893.46	5,538,000	893.46	-	-	-	-
5,734,000	925.08	5,734,000	925.08	-	-	-	-
372,105,000	60,032.86	372,105,000	60,032.86	-	-	-	-
611,000	98.57	611,000	98.57	-	-	-	-
2,139,000	345.09	2,139,000	345.09	-	-	-	-
2,750,000	443.67	2,750,000	443.67	-	-	-	-
374,855,000	60,476.53	374,855,000	60,476.53	-	-	-	-
2,706,000	436.57	2,706,000	436.57	-	-	-	-
738,000	119.06	738,000	119.06	-	-	-	-
3,444,000	555.63	3,444,000	555.63	-	-	-	-
378,299,000	61,032.16	378,299,000	61,032.16	-	-	-	-
	11,058,098		11,058,098	-		-	
	11,139,822		11,139,822	-		-	
	11,242,169		11,242,169	-		-	

SETAHUN							
RKAP		REAL		RKO		RKAP	
Fisik		Fisik		Fisik		Fisik	
12		10		11		12	
33.65		33.65		33.65		33.65	
-		-		-		-	
30,600		179,320		21,400		52,000	
7,454	24.36	44,867	25.02	5,195	24.27	12,649	24.32
1,435	4.69	8,777	4.89	1,004	4.69	2,439	4.69
8,889	29.05	53,643	29.91	6,198	28.96	15,087	29.01
30,600		179,270		21,400		52,000	
7,454	24.36	44,855	25.02	5,195	24.27	12,649	24.32
1,435	4.69	8,774	4.89	1,004	4.69	2,439	4.69
8,889	29.05	53,629	29.92	6,198	28.96	15,087	29.01
	264		1,594		184		448
Rp.000,-	Rp./Kg	Rp.000,-	Rp./Kg	Rp.000,-	Rp./Kg	Rp.000,-	Rp./Kg
30,810,000	3,466.10	113,879,523	2,122.91	35,811,000	5,777.50	66,621,000	4,415.70
8,773,000	986.95	4,842,041	90.26	315,061,000	50,829.78	323,834,000	21,464.00
6,376,000	717.29	11,380,211	212.15	8,120,000	1,310.03	14,496,000	960.81
2,439,000	274.39	39,057,703	728.10	1,841,000	297.01	4,280,000	283.68
7,913,000	890.21	30,766,121	573.53	5,538,000	893.46	13,451,000	891.54
4,975,000	559.68	31,680,660	590.58	5,734,000	925.08	10,709,000	709.80
61,286,000	6,894.62	231,606,259	4,317.54	372,105,000	60,032.86	433,391,000	28,725.53
732,000	82.35	4,837,220	90.20	611,000	98.57	1,343,000	89.02
2,656,000	298.80	14,739,242	274.84	2,139,000	345.09	4,795,000	317.82
3,388,000	381.15	19,576,463	365.04	2,750,000	443.67	6,138,000	406.83
64,674,000	7,275.77	251,182,721	4,682.57	374,855,000	60,476.53	439,529,000	29,132.36
2,992,000	336.60	8,146,404	151.86	2,706,000	436.57	5,698,000	377.67
1,041,000	117.11	6,501,989	121.24	738,000	119.06	1,779,000	117.91
4,033,000	453.71	14,648,393	273.10	3,444,000	555.63	7,477,000	495.58
68,707,000	7,729.48	265,831,114	4,955.68	378,299,000	61,032.16	447,006,000	29,627.94
	1,821,278		6,882,801		11,058,098		12,879,376
	1,921,961		7,464,568		11,139,822		13,061,783
	2,041,813		7,899,885		11,242,169		13,283,982

BEBAN PRODUKSI

BUDIDAYA : K

PERIODE : S.D

JANUARI							
SELISIH REAL TERHADAP							
REAL				RKAP			
Fisik		Fisik		Fisik		Fisik	
13 = 10 - 11		14 = 13 / 11		15 = 10 - 12		16 = 15 / 12	
(33.65)		-		(33.65)		(100.00)	
-		-		-		-	
27,270		852.19		27,270		852.19	
6,610	0.11	856.45	0.45	6,610	0.11	856.45	0.45
1,406	0.42	936.77	8.88	1,406	0.42	936.77	8.88
8,016	0.52	869.52	1.82	8,016	0.52	869.52	1.82
26,980		843.13		26,980		843.13	
6,540	0.11	847.35	0.45	6,540	0.11	847.35	0.45
1,391	0.42	926.90	8.88	1,391	0.42	926.90	8.88
7,931	0.52	860.30	1.82	7,931	0.52	860.30	1.82
-	238.22	-	869.52	-	238.22	-	869.52
Rp.000,-	Rp./Kg	Rp.000,-	Rp./Kg	Rp.000,-	Rp./Kg	Rp.000,-	Rp./Kg
12,264,197	(4,347.15)	208.61	(68.17)	12,264,197	(4,347.15)	208.61	(68.17)
797,612	(654.01)	104.40	(78.92)	797,612	(654.01)	104.40	(78.92)
(1,147,000)	(1,244.17)	(100.00)	(100.00)	(1,147,000)	(1,244.17)	(100.00)	(100.00)
6,496,061	470.93	2,469.99	165.08	6,496,061	470.93	2,469.99	165.08
2,977,504	(375.10)	409.00	(47.50)	2,977,504	(375.10)	409.00	(47.50)
4,913,821	(358.86)	526.11	(35.42)	4,913,821	(358.86)	526.11	(35.42)
26,302,195	(6,508.35)	270.74	(61.76)	26,302,195	(6,508.35)	270.74	(61.76)
266,878	(73.83)	249.42	(63.61)	266,878	(73.83)	249.42	(63.61)
2,402,058	(90.17)	645.71	(22.35)	2,402,058	(90.17)	645.71	(22.35)
2,668,936	(164.00)	557.19	(31.56)	2,668,936	(164.00)	557.19	(31.56)
28,971,131	(6,672.35)	284.20	(60.34)	28,971,131	(6,672.35)	284.20	(60.34)
971,760	(327.11)	216.91	(67.31)	971,760	(327.11)	216.91	(67.31)
1,150,702	7.54	913.26	5.51	1,150,702	7.54	913.26	5.51
2,122,462	(319.57)	369.77	(51.33)	2,122,462	(319.57)	369.77	(51.33)
31,093,593	(6,991.92)	288.76	(59.86)	31,093,593	(6,991.92)	288.76	(59.86)
781,640		270.74		781,640		270.74	
860,955		284.20		860,955		284.20	
924,030		288.76		924,030		288.76	

DAN HARGA POKOK
ELAPA SAWIT
PEBRUARI 2022

LM 13

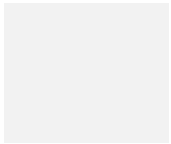
SETAHUN							
SELISIH REAL TERHADAP							
RKO				RKAP			
Fisik		Fisik		Fisik		Fisik	
13 = 10 - 11		14 = 13 / 11		15 = 10 - 12		16 = 15 / 12	
-	-	-	-	-	-	-	-
157,920		737.94		127,320		244.85	
39,672	0.75	763.68	3.07	32,218	0.70	254.71	2.86
7,773	0.20	774.56	4.37	6,338	0.20	259.91	4.37
47,445	0.95	765.44	3.28	38,556	0.90	255.55	3.10
157,870	-	737.71	-	127,270	-	244.75	-
39,660	0.75	763.46	3.07	32,206	0.70	254.62	2.86
7,770	0.20	774.30	4.37	6,335	0.20	259.81	4.37
47,431	0.95	765.21	3.28	38,542	0.90	255.46	3.11
-	1,409.95	-	765.44	-	1,145.79	-	255.55
Rp.000,-	Rp./Kg	Rp.000,-	Rp./Kg	Rp.000,-	Rp./Kg	Rp.000,-	Rp./Kg
78,068,523	(3,654.59)	218.00	(63.26)	47,258,523	(2,292.79)	70.94	(51.92)
#####	(50,739.51)	(98.46)	(99.82)	#####	(21,373.73)	(98.50)	(99.58)
3,260,211	(1,097.88)	40.15	(83.81)	(3,115,789)	(748.66)	(21.49)	(77.92)
37,216,703	431.09	2,021.55	145.14	34,777,703	444.42	812.56	156.66
25,228,121	(319.93)	455.55	(35.81)	17,315,121	(318.01)	128.73	(35.67)
25,946,660	(334.50)	452.51	(36.16)	20,971,660	(119.22)	195.83	(16.80)
#####	(55,715.33)	(37.76)	(92.81)	#####	(24,407.99)	(46.56)	(84.97)
4,226,220	(8.38)	691.69	(8.50)	3,494,220	1.18	260.18	1.33
12,600,242	(70.25)	589.07	(20.36)	9,944,242	(42.98)	207.39	(13.52)
16,826,463	(78.63)	611.87	(17.72)	13,438,463	(41.80)	218.94	(10.27)
#####	(55,793.96)	(32.99)	(92.26)	#####	(24,449.79)	(42.85)	(83.93)
5,440,404	(284.70)	201.05	(65.21)	2,448,404	(225.81)	42.97	(59.79)
5,763,989	2.18	781.03	1.83	4,722,989	3.33	265.49	2.82
11,204,393	(282.53)	325.33	(50.85)	7,171,393	(222.48)	95.91	(44.89)
#####	(56,076.49)	(29.73)	(91.88)	#####	(24,672.27)	(40.53)	(83.27)
	(4,175,297)		(37.76)		(5,996,575)		(46.56)
	(3,675,253)		(32.99)		(5,597,215)		(42.85)
	(3,342,285)		(29.73)		(5,384,098)		(40.53)

S/D MARET				
REAL		RKO		RK
Fisik		Fisik		Fisik
10		11		1
	33.65		33.65	
-		-		-
85,960		9,900		9,900
21,064	24.50	2,397	24.21	2,397
4,255	4.95	464	4.69	464
25,318	29.45	2,861	28.90	2,861
85,910		9,900		9,900
21,052	24.50	2,397	24.21	2,397
4,252	4.95	464	4.69	464
25,304	29.45	2,861	28.90	2,861
	752		85	
Rp.000,-	Rp./Kg	Rp.000,-	Rp./Kg	Rp.000,-
54,138,208	1,009.23	18,608,000	3,002.09	18,608,000
1,398,828	26.08	15,569,000	2,511.80	15,569,000
-	-	3,549,000	572.57	3,549,000
6,759,061	369.27	823,000	132.78	823,000
3,705,504	319.31	2,399,000	387.04	2,399,000
5,847,821	297.98	2,902,000	468.19	2,902,000
36,017,195	2,021.86	43,850,000	7,074.46	43,850,000
373,775	46.21	315,000	50.82	315,000
2,773,292	128.37	1,081,000	174.40	1,081,000
3,147,067	174.58	1,396,000	225.22	1,396,000
39,164,262	2,196.45	45,246,000	7,299.68	45,246,000
1,419,760	76.49	1,350,000	217.80	1,350,000
1,276,349	66.12	365,000	58.89	365,000
2,696,109	142.61	1,715,000	276.69	1,715,000
41,860,371	2,339.06	46,961,000	7,576.37	46,961,000
	3,223,154		1,303,120	
	3,501,394		1,344,606	
	3,728,705		1,395,572	

S/D BULAN LL

REAL	RKO	RKAP
		3,325
30,470	30,595	
7,382	7,382	772
1,556	1,556	150
8,938	8,938	922
30,595	30,595	3,325
7,382	7,382	772
1,556	1,556	150
8,938	8,938	922

18,143,197	18,143,197	5,879,000
1,561,612	1,561,612	764,000
-	-	1,147,000
6,759,061	6,759,061	263,000
3,705,504	3,705,504	728,000
5,847,821	5,847,821	11,859,000
36,017,195	36,017,195	20,640,000
373,775	373,775	107,000
2,773,292	2,773,292	372,000
3,147,067	3,147,067	479,000
39,164,262	39,164,262	21,119,000
1,419,760	1,419,760	5,684,000
1,276,349	1,276,349	126,000
2,696,109	2,696,109	5,810,000
41,860,371	41,860,371	26,929,000



AP
2
33.65
24.21
4.69
28.90
24.21
4.69
28.90
85
Rp./Kg
1,233.35
1,031.93
235.23
54.55
159.01
192.35
2,906.42
20.88
71.65
92.53
2,998.94
89.48
24.19
113.67
3,112.62
1,303,120
1,344,606
1,395,572

