

**LAPORAN HARIAN PRODUKSI KELAPA SAWIT  
AFDELING III KEBUN SEI MERANTI (KSMTI) BULAN APRIL 2022  
PT. PERKEBUNAN NUSANTARA III (PERSERO)**

TGL	KAY.	LUAS			RKAP			REALISASI			RKAP +/-			RKAP %			JUMLAH TROS			RBT			BRONDOLAN			BRONDOLAN %			HK			KG/HK			PARAF ASST.
		HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN	HI	S/D HI	S/D BLN				
1	VII	94,95	94,95	4.361,13	58.964	58.964	4.405.964	45.540	45.540	3.479.650	(13.424)	(13.424)	(926.314)	(22,77)	(22,77)	(21,02)	2.636	2.636	198.969	17,28	17,28	17,49	1.280	1.280	126.110	2,81	2,81	3,62	24	24	1.815	1.898	1.898	1.917	
2	VIII	90,95	185,90	4.452,08	58.964	117.928	4.464.928	52.320	97.860	3.531.970	(6.644)	(20.068)	(932.958)	(11,27)	(17,02)	(20,90)	2.693	5.329	201.662	19,43	18,36	17,51	1.870	3.150	127.980	3,57	3,22	3,62	23	47	1.838	2.275	2.082	1.922	
3	I	67,70	253,60	4.519,78		117.928	4.464.928	40.440	138.300	3.572.410	40.440	20.372	(892.518)	#DIV/0!	17,27	(19,99)	2.045	7.374	203.707	19,78	18,76	17,54	890	4.040	128.870	2,20	2,92	3,61	21	68	1.859	1.926	2.034	1.922	
4	VII	96,60	350,20	4.616,38	58.964	176.892	4.523.892	65.190	203.490	3.637.600	6.226	26.598	(886.292)	10,56	15,04	(19,59)	3.180	10.554	206.887	20,50	19,28	17,58	1.470	5.510	130.340	2,25	2,71	3,58	25	93	1.884	2.608	2.188	1.931	
5	III	84,98	435,18	4.701,36	58.964	235.856	4.582.856	67.570	271.060	3.705.170	8.606	35.204	(877.686)	14,60	14,93	(19,15)	3.266	13.820	210.153	20,69	19,61	17,63	1.970	7.480	132.310	2,92	2,76	3,57	28	121	1.912	2.413	2.240	1.938	
6	IV	84,95	520,13	4.786,31	58.964	294.820	4.641.820	66.450	337.510	3.771.620	7.486	42.690	(870.200)	12,70	14,48	(18,75)	3.415	17.235	213.568	19,46	19,58	17,66	2.110	9.590	134.420	3,18	2,84	3,56	27	148	1.939	2.461	2.280	1.945	
7	V	93,85	613,98	4.880,16	58.964	353.784	4.700.784	67.360	404.870	3.838.980	8.396	51.086	(861.804)	14,24	14,44	(18,33)	3.956	21.191	217.524	17,03	19,11	17,65	1.980	11.570	136.400	2,94	2,86	3,55	27	175	1.966	2.495	2.314	1.953	
8	VI	93,05	707,03	4.973,21	58.964	412.748	4.759.748	57.300	462.170	3.896.280	(1.664)	49.422	(863.468)	(2,82)	11,97	(18,14)	3.183	24.374	220.707	18,00	18,96	17,65	1.960	13.530	138.360	3,42	2,93	3,55	27	202	1.993	2.122	2.288	1.955	
9	VII	94,50	801,53	5.067,71	58.964	471.712	4.818.712	58.780	520.950	3.955.060	(184)	49.238	(863.652)	(0,31)	10,44	(17,92)	3.216	27.590	223.923	18,28	18,88	17,66	2.190	15.720	140.550	3,73	3,02	3,55	28	230	2.021	2.099	2.265	1.957	
10	VIII	83,15	884,68	5.150,86	58.964	530.676	4.877.676	49.980	570.930	4.005.040	(8.984)	40.254	(872.636)	(15,24)	7,59	(17,89)	2.766	30.356	226.689	18,07	18,81	17,67	1.580	17.300	142.130	3,16	3,03	3,55	23	253	2.044	2.173	2.257	1.959	
11	VIII	93,05	977,73	5.243,91	58.964	589.640	4.936.640	66.200	637.130	4.071.240	7.236	47.490	(865.400)	12,27	8,05	(17,53)	3.486	33.842	230.175	18,99	18,83	17,69	2.090	19.390	144.220	3,16	3,04	3,54	27	280	2.071	2.452	2.275	1.966	
12	VII	85,25	1.062,98	5.329,16	58.964	648.604	4.995.604	71.800	708.930	4.143.040	12.836	60.326	(852.564)	21,77	9,30	(17,07)	3.412	37.254	233.587	21,04	19,03	17,74	2.200	21.590	146.420	3,06	3,05	3,53	27	307	2.098	2.659	2.309	1.975	
13	III	84,98	1.147,96	5.414,14	58.964	707.568	5.054.568	52.670	761.600	4.195.710	(6.294)	54.032	(858.858)	(10,67)	7,64	(16,99)	2.740	39.994	236.327	19,22	19,04	17,75	1.720	23.310	148.140	3,27	3,06	3,53	24	331	2.122	2.195	2.301	1.977	
14	IV	84,95	1.232,91	5.499,09	58.964	766.532	5.113.532	62.580	824.180	4.258.290	3.616	57.648	(855.242)	6,13	7,52	(16,73)	3.157	43.151	239.484	19,82	19,10	17,78	1.800	25.110	149.940	2,88	3,05	3,52	24	355	2.146	2.608	2.322	1.984	
15	V	93,85	1.326,76	5.592,94	58.964	825.496	5.172.496	52.620	876.800	4.310.910	(6.344)	51.304	(861.586)	(10,76)	6,21	(16,66)	3.074	46.225	242.558	17,12	18,97	17,77	1.360	26.470	151.300	2,58	3,02	3,51	23	378	2.169	2.288	2.320	1.988	
16	VI	93,05	1.419,81	5.685,99	58.964	884.460	5.231.460	63.410	940.210	4.374.320	4.446	55.750	(857.140)	7,54	6,30	(16,38)	3.633	49.858	246.191	17,45	18,86	17,77	2.720	29.190	154.020	4,29	3,10	3,52	26	404	2.195	2.439	2.327	1.993	
17	VII	73,60	1.493,41	5.759,59		884.460	5.231.460	47.670	987.880	4.421.990	47.670	103.420	(809.470)	#DIV/0!	11,69	(15,47)	2.618	52.476	248.809	18,21	18,83	17,77	1.620	30.810	155.640	3,40	3,12	3,52	22	426	2.217	2.167	2.319	1.995	
18	VII/VIII	106,45	1.599,86	5.866,04	58.964	943.424	5.290.424	71.830	1.059.710	4.493.820	12.866	116.286	(796.604)	21,82	12,33	(15,06)	3.695	56.171	252.504	19,44	18,87	17,80	3.090	33.900	158.730	4,30	3,20	3,53	31	457	2.248	2.317	2.319	1.999	
19	VIII	84,25	1.684,11	5.950,29	58.964	1.002.388	5.349.388	59.520	1.119.230	4.553.340	556	116.842	(796.048)	0,94	11,66	(14,88)	3.097	59.268	255.601	19,22	18,88	17,81	2.120	36.020	160.850	3,56	3,22	3,53	29	486	2.277	2.052	2.303	2.000	
20	VII	85,25	1.769,36	6.035,54	58.964	1.061.352	5.408.352	59.320	1.178.550	4.612.660	356	117.198	(795.692)	0,60	11,04	(14,71)	3.013	62.281	258.614	19,69	18,92	17,84	1.790	37.810	162.640	3,02	3,21	3,53	27	513	2.304	2.197	2.297	2.002	
21	III	84,98	1.854,34	6.120,52	58.964	1.120.316	5.467.316	31.820	1.210.370	4.644.480	(27.144)	90.054	(822.836)	(46,03)	8,04	(15,05)	2.784	65.065	261.398	11,43	18,60	17,77	1.000	38.810	163.640	3,14	3,21	3,52	29	542	2.333	1.097	2.233	1.991	
22	IV	84,95	1.939,29	6.205,47	58.964	1.179.280	5.526.280	78.240	1.288.610	4.722.720	19.276	109.330	(803.560)	32,69	9,27	(14,54)	4.082	69.147	265.480	19,17	18,64	17,79	2.830	41.640	166.470	3,62	3,23	3,52	30	572	2.363	2.608	2.253	1.999	
23	V	93,85	2.033,14	6.299,32	58.964	1.238.244	5.585.244	55.720	1.344.330	4.778.440	(3.244)	106.086	(806.804)	(5,50)	8,57	(14,45)	3.131	72.278	268.611	17,80	18,60	17,79	2.290	43.930	168.760	4,11	3,27	3,53	28	600	2.391	1.990	2.241	1.999	
24	VI	56,80	2.089,94	6.356,12	58.964	1.297.208	5.644.208	90.820	1.435.150	4.869.260	31.856	137.942	(774.948)	54,03	10,63	(13,73)	4.172	76.450	272.783	21,77	18,77	17,85	3.290	47.220	172.050	3,62	3,29	3,53	23	623	2.414	3.949	2.304	2.017	
25	VI/VII	94,15	2.184,09	6.450,27	58.964	1.356.172	5.703.172	45.320	1.480.470	4.914.580	(13.644)	124.298	(788.592)	(23,14)	9,17	(13,83)	2.107	78.557	274.890	21,51	18,85	17,88	1.540	48.760	173.590	3,40	3,29	3,53	28	651	2.442	1.619	2.274	2.013	
26	VII/VIII	95,50	2.279,59	6.545,77	58.964	1.415.136	5.762.136	83.320	1.563.790	4.997.900	24.356	148.654	(764.236)	41,31	10,50	(13,26)	3.906	82.463	278.796	21,33	18,96	17,93	2.770	51.530	176.360	3,32	3,30	3,53	28	679	2.470	2.976	2.303	2.023	
27	VIII	111,30	2.390,89	6.657,07	58.964	1.474.100	5.821.100	73.420	1.637.210	5.071.320	14.456	163.110	(749.780)	24,52	11,07	(12,88)	3.475	85.938	282.271	21,13	19,05	17,97	2.650	54.180	179.010	3,61	3,31	3,53	29	708	2.499	2.532	2.312	2.029	
28	II	85,25	2.476,14	6.742,32	58.964	1.533.064	5.880.064	62.180	1.699.390	5.133.500	3.216	166.326	(746.564)	5,45	10,85	(12,70)	3.272	89.210	285.543	19,00	19,05	17,98	1.060	55.240	180.070	1,70	3,25	3,51	29	737	2.528	2.144	2.306	2.031	
29	III	84,98	2.561,12	6.827,30	58.964	1.592.028	5.939.028	62.630	1.762.020	5.196.130	3.666	169.992	(742.898)	6,22	10,68	(12,51)	3.167	92.377	288.710	19,78	19,07	18,00	1.000	56.240	181.070	1,60	3,19	3,48	28	765	2.556	2.237	2.303	2.033	
30	IV	84,95	2.646,07	6.912,25	58.972	1.651.000	5.998.000	48.490	1.810.510	5.244.620	(10.482)	159.510	(753.380)	(17,77)	9,66	(12,56)	2.694	95.071	291.404	18,00	19,04	18,00	890	57.130	181.960	1,84	3,16	3,47	28	793	2.584	1.732	2.283	2.030	
31			2.646,07	6.912,25		1.651.000	5.998.000		1.810.510	5.244.620	-	159.510	(753.380)	#DIV/0!	9,66	(12,56)		95.071	291.404	#DIV/0!	19,04	18,00		57.130	181.960	#DIV/0!	3,16	3,47		793	2.584	#DIV/0!	2.283	2.030	
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