

Financial statement  
ABC pvt. ltd.

Net Income  
Margin

11.45%

2019

2020

East

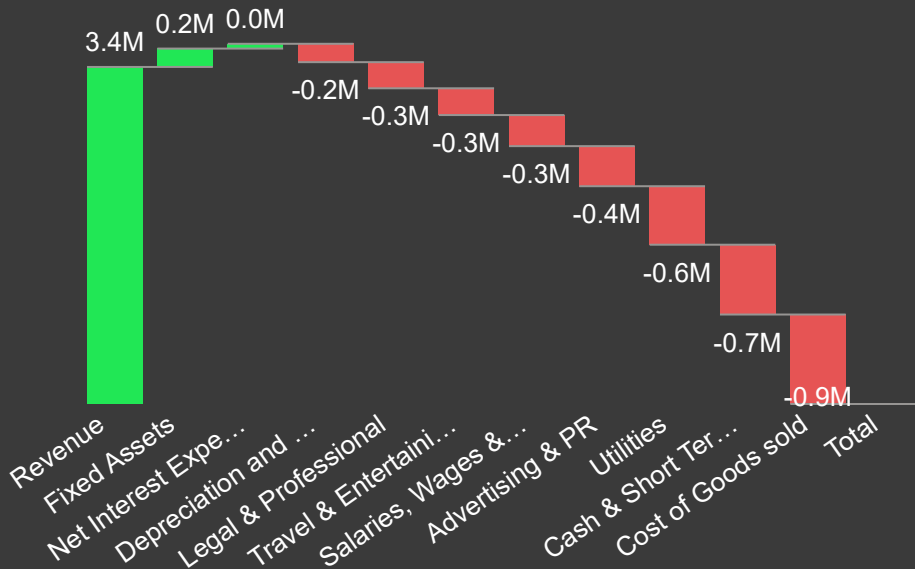
North

South

West

Category	Current	Previous	% Change
Revenue	3370490	3343867	
Cost of Goods Sold	-894773	-794784	
Gross Profit	2475717	2549083	
Expenses	-2009235	-1914585	
EBIT	466482	634498	
Finance Costs	47907	143057	
Income before Tax	514389	777555	
Tax	-128597	-194389	
Net Income	385792	583166	

Distribution by Account Group



Revenue

Current  
Previous

3,370.5K  
3,343.9K  
0.8%



Cost of Goods sold

894.8K  
794.8K  
12.6%



Gross Profit

2,475.7K  
2,549.1K  
2.88%



Expenses

Current  
Previous

2,009.2K  
1,914.6K  
4.9%



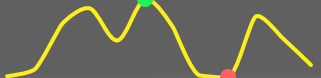
EBIT

466.5K  
634.5K  
26.5%



Finance Costs

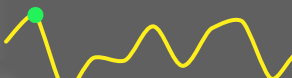
47.9K  
143.1K  
66.51%



Income before Tax

Current  
Previous

514.4K  
777.6K  
33.8%



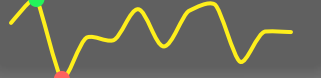
Tax

128.6K  
194.4K  
33.8%

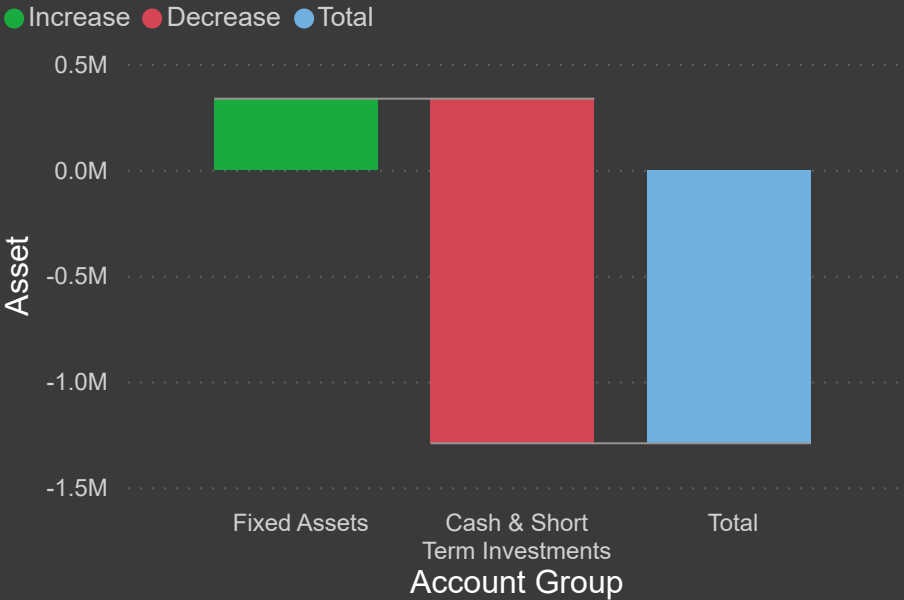


Net Income

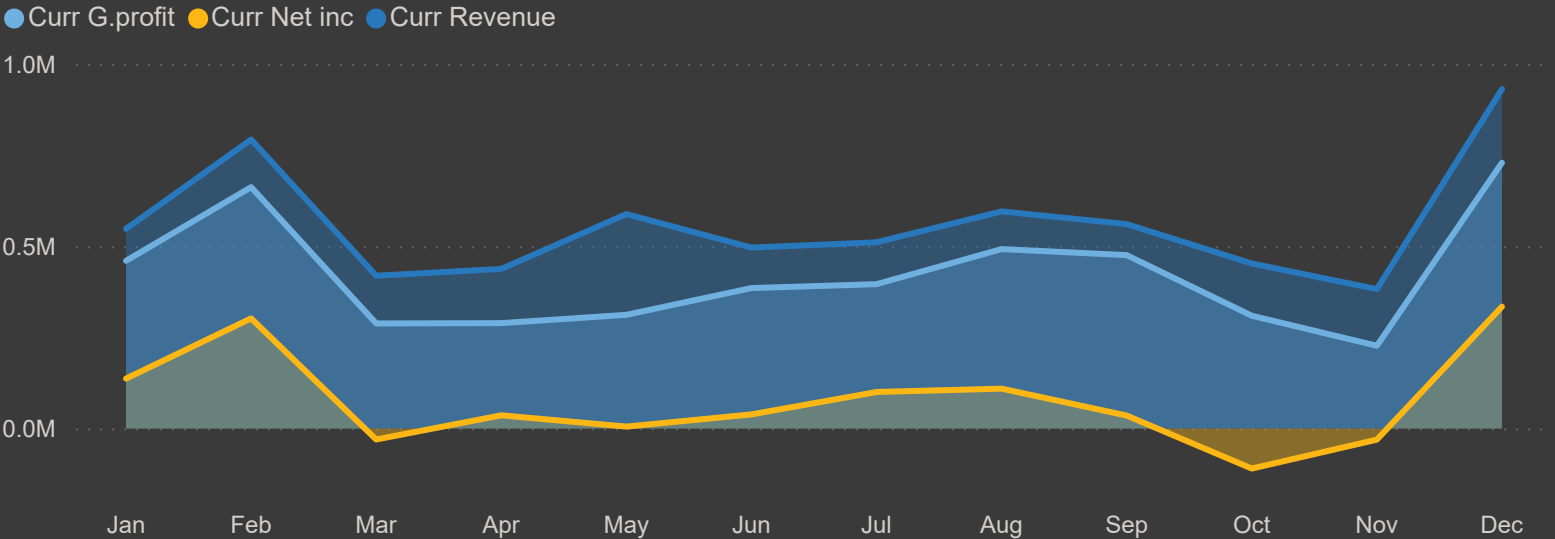
385.8K  
583.2K  
33.8%



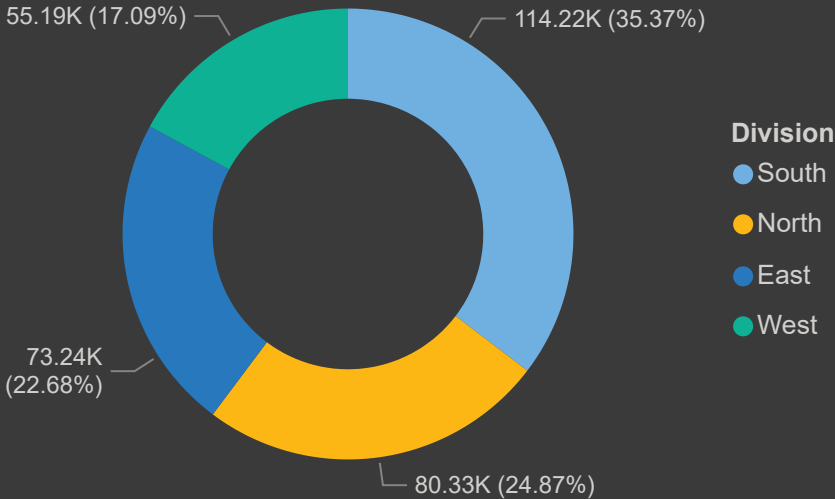
Asset by Account Group



Monthly status of income



Curr Tax by Division



MAJOR INSIGHTS FROM VISUALS

At 729,072.01, Dec had the highest Curr G.profit and was 221.40% higher than Nov, which had the lowest Curr G.profit at 226,842.03.

Curr G.profit and total Curr Net inc are positively correlated with each other.

Across all 12 Month Name, Curr G.profit ranged from 226,842.03 to 729,072.01, Curr Net inc ranged from -110,086.27 to 334,231.64, and Curr Revenue ranged from 382,251.22 to 930,904.37.

Expenses by Account

Utilities - communication	Advertising	Utilities - energy	Entertainment	Benefits	Travel
-636.32K	-428.06K	-347.33K	-323.57K		
Legal & Professional	Salaries & wages	Depreciation and ...	Public relations	-279.5...	-271.2...
-496.80K	-360.70K	-336.17K	-295.39K	Utilities - other	