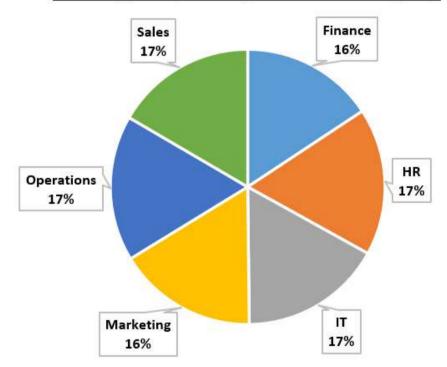
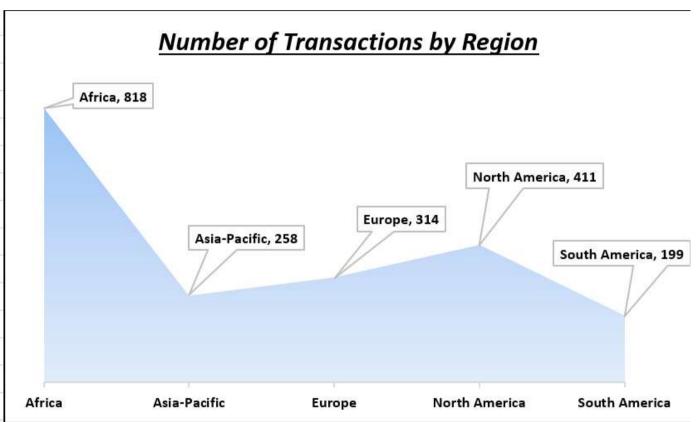
Row Labels - Avera	ige of Expenses
Finance	15,749
HR	17,352
IT	16,811
Marketing	16,478
Operations	17,174
Sales	16,628
Grand Total	16,736

Average Expense for Each Category

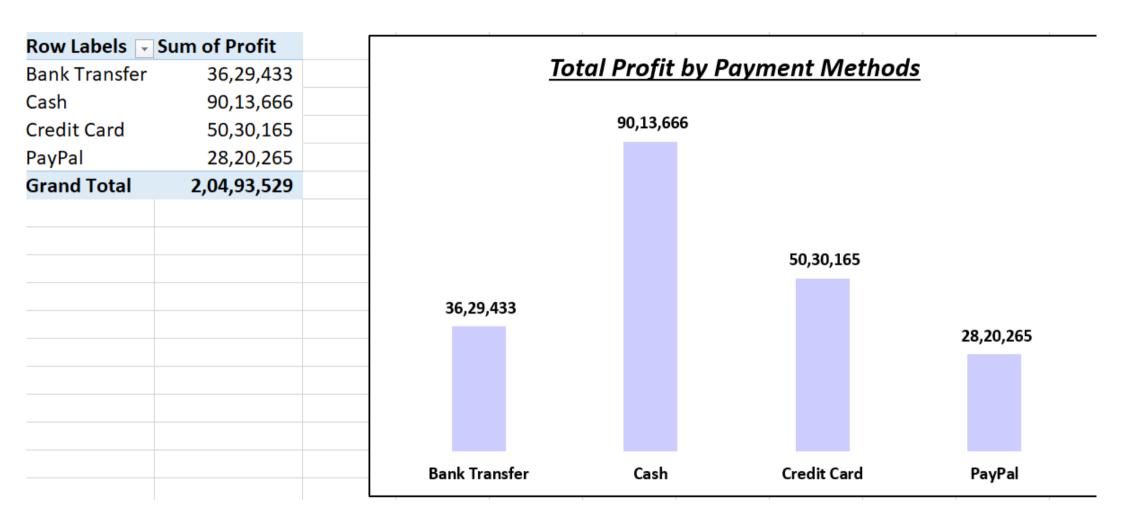


Row Labels 🕞 Count of	Transaction_ID
Africa	818
Asia-Pacific	258
Europe	314
North America	411
South America	199
Grand Total	2000



Row Labels	Sum of Revenue	Sum of Expenses	Sum of Profit		
HR	53,99,448	32,47,742	21,51,706		Total Revenue/Expense/Profit by Category
Marketing	87,55,912	54,17,002	33,38,910	2,50,00,000	
Operations	70,58,076	42,91,785	27,66,291		^
R&D	2,27,11,986	1,43,81,610	83,30,376	2,00,00,000	
Sales	1,00,40,153	61,33,907	39,06,246		
Grand Total	5,39,65,575	3,34,72,046	2,04,93,529		
				1,50,00,000	
				D-17-17-0-18-00-17-17-17-17-17	Sum of Revenue
				1,00,00,000	Sum of Expenses
					Sum of Profit
				50,00,000	
				-	
					HR Marketing Operations R&D Sales

Row Labels Clothing	Sum of Revenue 85,85,057		Total Revenue by Product Line		
Electronics	1,01,99,670	Software	78,20,463		
Furniture	54,96,803				
Healthcare	2,18,63,582	Healthcare		2,18,63,582	
Software	78,20,463			1	
Grand Total	5,39,65,575	Francis	E4.05.000		
		Furniture	54,96,803		
		Electronics	1,01,99,670		
		Clothing	85,85,057		



EXCEL DASHBOARD 1

