

### **FILTERS**

market All
region All P&L
division All By Fiscal Years
customer All All values in USD

Note: 21 vs 20 is not part of pivot table

Fiscal Years

Metrics	2019		2020	2021	21 vs 20
Net Sales		87.5M	196.7M	598.9M	204.5%
COGS		51.2M	123.4M	380.7M	208.6%
Gross Margi		36.2M	73.3M	218.2M	197.6%
GM %		41.4%	37.3%	36.4%	-2.3%



