

FileHomeInsertModelingViewOptimizeHelp

Cut

Copy

Format painter

Paste

Clipboard

Get data

Excel workbook

OneLake data hub

SQL Server

Enter data

Dataverse

Recent sources

Data

Transform data

Refresh data

Queries

New visual

Text box

More visuals

Insert

New visual calculation

New measure

Quick measure

Calculations

Sensitivity

Sensitivity

Publish

Share

Copilot

Copilot

region, market

customer

segment, category, pr...

All

All

All

2019202020212022 EstQ1Q2Q3Q4YTDYTG

81.17%

LY: 80.21% (+1.2%)

Forecast Accuracy

-3472.7K

LY: -751.7K (-361.97%)

Net Error

6899.0K

LY: 9780.7K (-29.46%)

ABS Error

Key Metrics By Customer

customer	Forecast Accuracy %	Forecast Accuracy % LY	Net Error	Net Error %	Risk
Acclaimed Stores	57.74%	50.69%	83037	10.7%	EI
BestBuy	46.60%	35.31%	81179	16.7%	EI
Billa	42.63%	18.29%	3704	3.9%	EI
Circuit City	46.17%	35.02%	85248	16.5%	EI
Control	52.06%	47.42%	64731	13.0%	EI
Costco	51.95%	49.42%	101913	15.8%	EI
Currys (Dixons Carphone)	54.29%	35.92%	8104	6.0%	EI
Leader	48.72%	24.45%	166751	11.0%	EI
Logic Stores	52.49%	51.44%	6430	2.4%	EI
Nomad Stores	53.44%	50.59%	3394	1.3%	EI
Notebillig	42.70%	18.87%	1141	1.3%	EI
Otto	45.76%	18.37%	1962	2.4%	EI
Path	50.57%	45.53%	91486	14.9%	EI
Radio Shack	45.64%	38.46%	69253	16.5%	EI
Sage	50.72%	33.58%	154291	10.1%	EI
Saturn	41.54%	19.16%	2197	2.9%	EI
Staples	54.45%	49.38%	79821	11.5%	EI
Total	81.17%	80.21%	-3472690	-9.5%	OOS

Accuracy / Net Error Trend

Net ErrorForecast Accuracy %Forecast Accuracy % LY

Key Metrics by Products

segment	Forecast Accuracy %	Forecast Accuracy % LY	Net Error	Net Profit %	Risk
Accessories	87.42%	77.66%	341468	-14.05%	EI
Desktop	87.53%	84.37%	78576	-13.75%	EI
Networking	93.06%	90.40%	-12967	-13.72%	OOS
Notebook	87.24%	79.99%	-47221	-14.06%	OOS
Storage	71.50%	83.54%	-628266	-13.76%	OOS
Peripherals	68.17%	83.23%	-3204280	-14.03%	OOS
Total	81.17%	80.21%	-3472690	-13.98%	OOS

Filters

Visualizations

Data

Search

Key Measures

category

dim\_customer

dim\_date

dim\_market

dim\_product

fact\_actuals\_estimates

fact\_forecast\_monthly

fiscal\_year

freight\_cost

LastSalesMonth

manufacturing\_cost

marketshare

NsGmTarget

Operational Expense

P & L Columns

P & L Rows

post\_invoice\_deductio...

report\_refresh\_date

Set BM

sub\_zone

Target Gap Tolerance

HomeP&L CheckFinance ViewSales ViewMarketing ViewSupply Chain ViewSales TrendExecutive Viewquick validationInfoSupport