

FileHomeInsertModelingViewOptimizeHelp

Cut

Copy

Format painter

Paste

Clipboard

Get data

Excel workbook

OneLake data hub

SQL Server

Enter data

Dataverse

Recent sources

Data

Transform data

Refresh data

Queries

New visual

Text box

More visuals

Insert

New visual calculation

New measure

Quick measure

Calculations

Sensitivity

Sensitivity

Publish

Share

Copilot

Copilot

region, market

customer

segment, category, pr...

2019

2020

2021

2022 Est

Q1

Q2

Q3

Q4

YTD

YTG

vs LY

vs Target

Customer Performance

customer	NS \$	GM \$	GM %
Amazon	\$496.88M	182.77M	36.78%
AtliQ Exclusive	\$361.12M	166.15M	46.01%
Atliq e Store	\$304.10M	112.15M	36.88%
Flipkart	\$138.49M	58.37M	42.14%
Sage	\$127.86M	40.31M	31.53%
Leader	\$117.32M	36.02M	30.70%
Neptune	\$105.69M	49.36M	46.70%
Ebay	\$91.60M	33.06M	36.09%
Acclaimed Stores	\$73.36M	29.58M	40.32%
walmart	\$72.41M	33.06M	45.66%
Electricalslytical	\$68.05M	25.34M	37.24%
Electricalsocity	\$67.76M	24.41M	36.03%
Staples	\$64.20M	24.99M	38.92%
Total	\$3,736.17M	1,422.88M	38.08%

Product Performance

segment	NS \$	GM \$	GM %
Networking	\$38.43M	14.78M	38.45%
Storage	\$54.59M	20.93M	38.33%
Desktop	\$711.08M	272.39M	38.31%
Notebook	\$1,580.43M	600.96M	38.03%
Peripherals	\$897.54M	341.22M	38.02%
Accessories	\$454.10M	172.61M	38.01%
Total	\$3,736.17M	1,422.88M	38.08%

Performance Matrix

region: APAC, EU

Unit Economics

Visualizations

Filters

Data

Search

- Key Measures
- category
- dim_customer
- dim_date
- dim_market
- dim_product
- fact_actuals_estimates
- fact_forecast_monthly
- fiscal_year
- freight_cost
- LastSalesMonth
- manufacturing_cost
- marketshare
- NsGmTarget
- Operational Expense
- P & L Columns
- P & L Rows
- post_invoice_deductio...
- report_refresh_date
- Set BM
- sub_zone
- Target Gap Tolerance

Home

P&L Check

Finance View

Sales View

Marketing View

Supply Chain View

Sales Trend

Executive View

quick validation

Info

Support