

Sales Report

Country

All

Year

2014

Month Name

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

28.70M

Total Revenue

19.79M

Gross Profit

919K

Units

Date	Avg of Total Revenue
02-01-2014	2,789.19
03-01-2014	1,987.53
04-01-2014	2,637.82
07-01-2014	2,277.31
08-01-2014	2,083.87
09-01-2014	2,218.79
10-01-2014	2,343.57
11-01-2014	2,217.82
13-01-2014	1,886.92
14-01-2014	2,423.83
15-01-2014	2,416.10
16-01-2014	2,421.60
17-01-2014	2,252.59
21-01-2014	2,351.10
22-01-2014	2,694.64
23-01-2014	2,599.59
24-01-2014	2,563.77
28-01-2014	2,758.09
29-01-2014	2,297.37
30-01-2014	2,230.52
Total	2,343.25

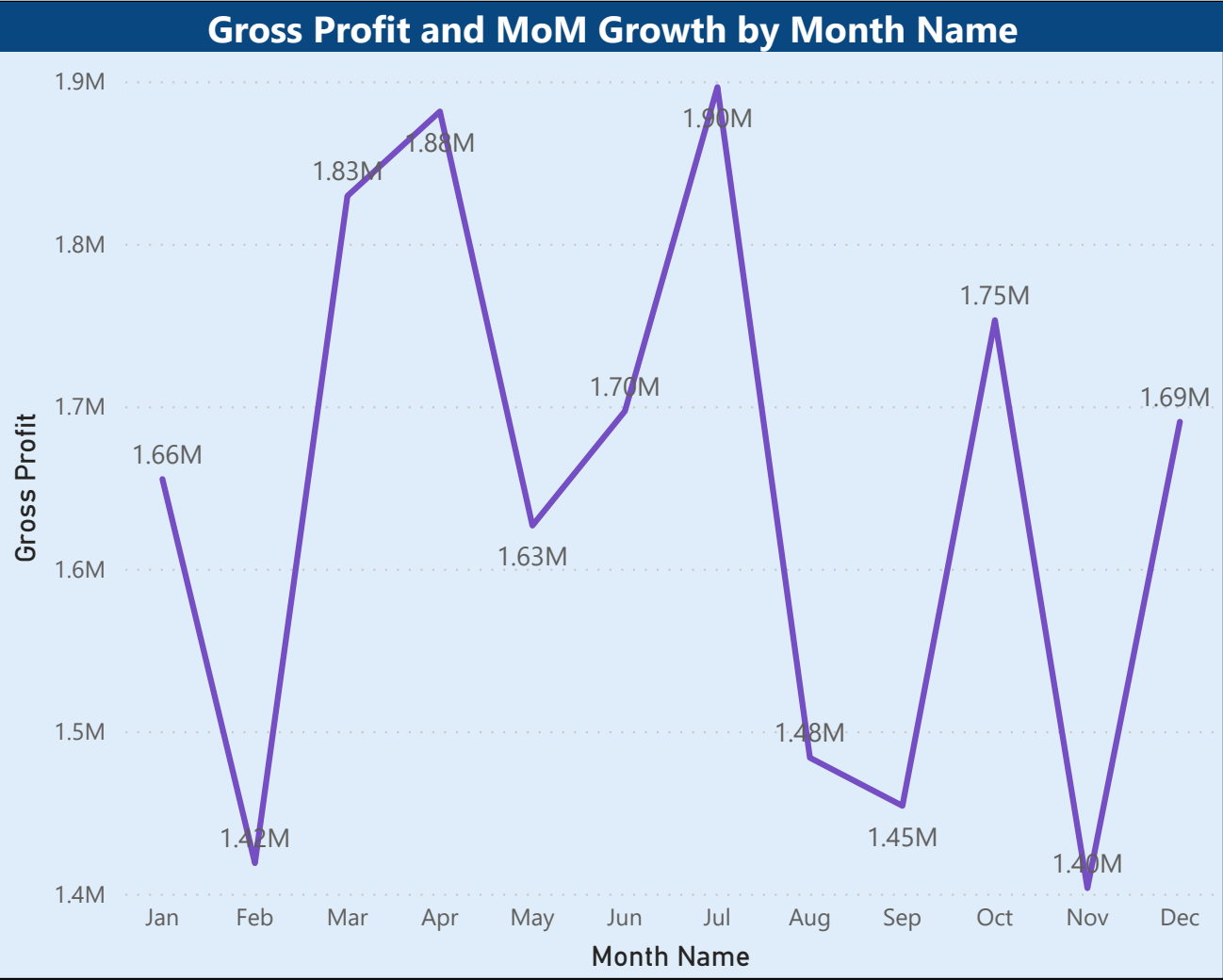
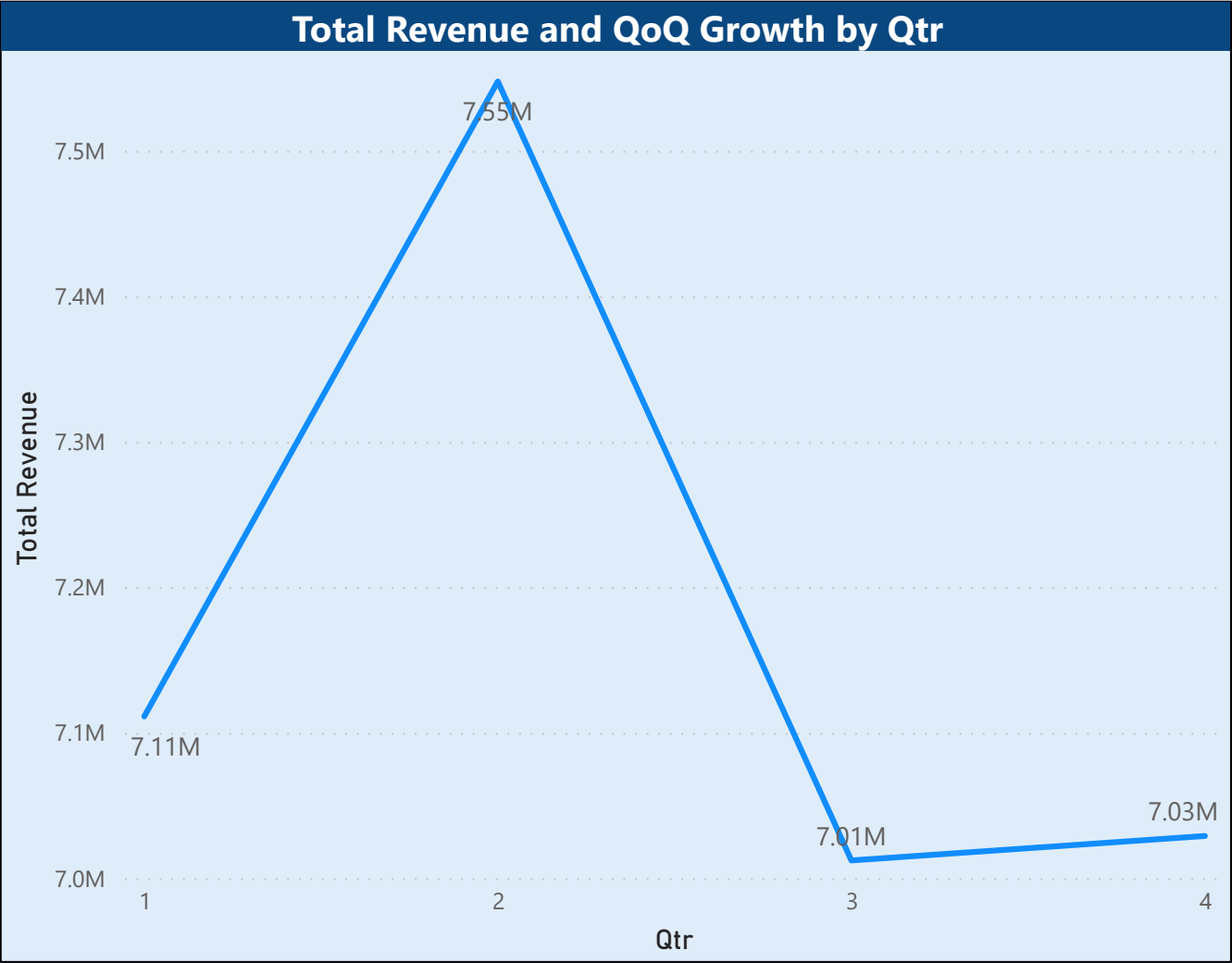
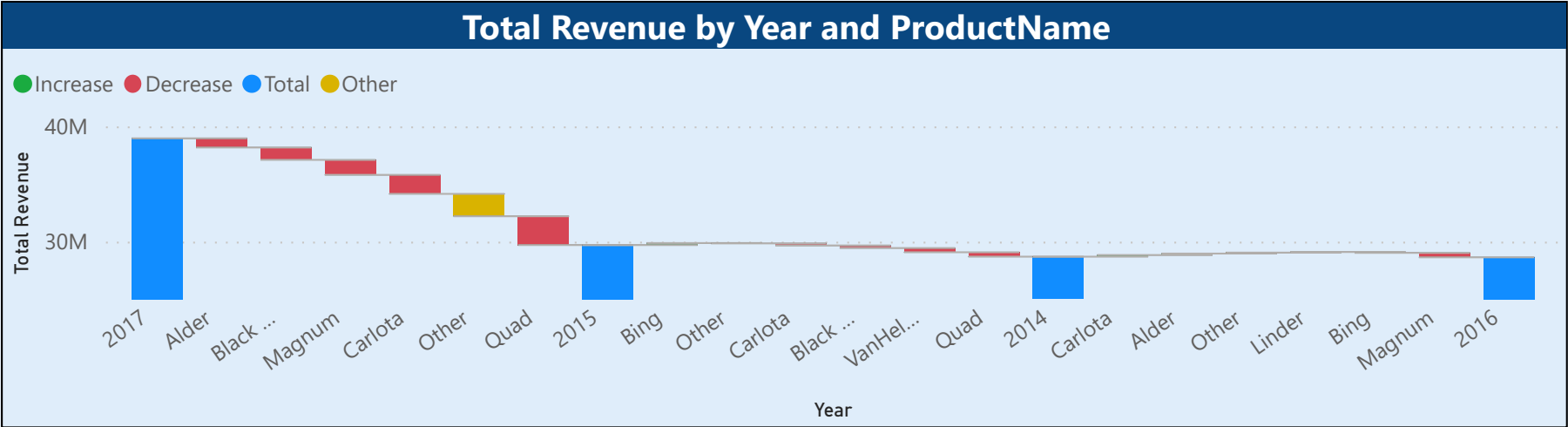
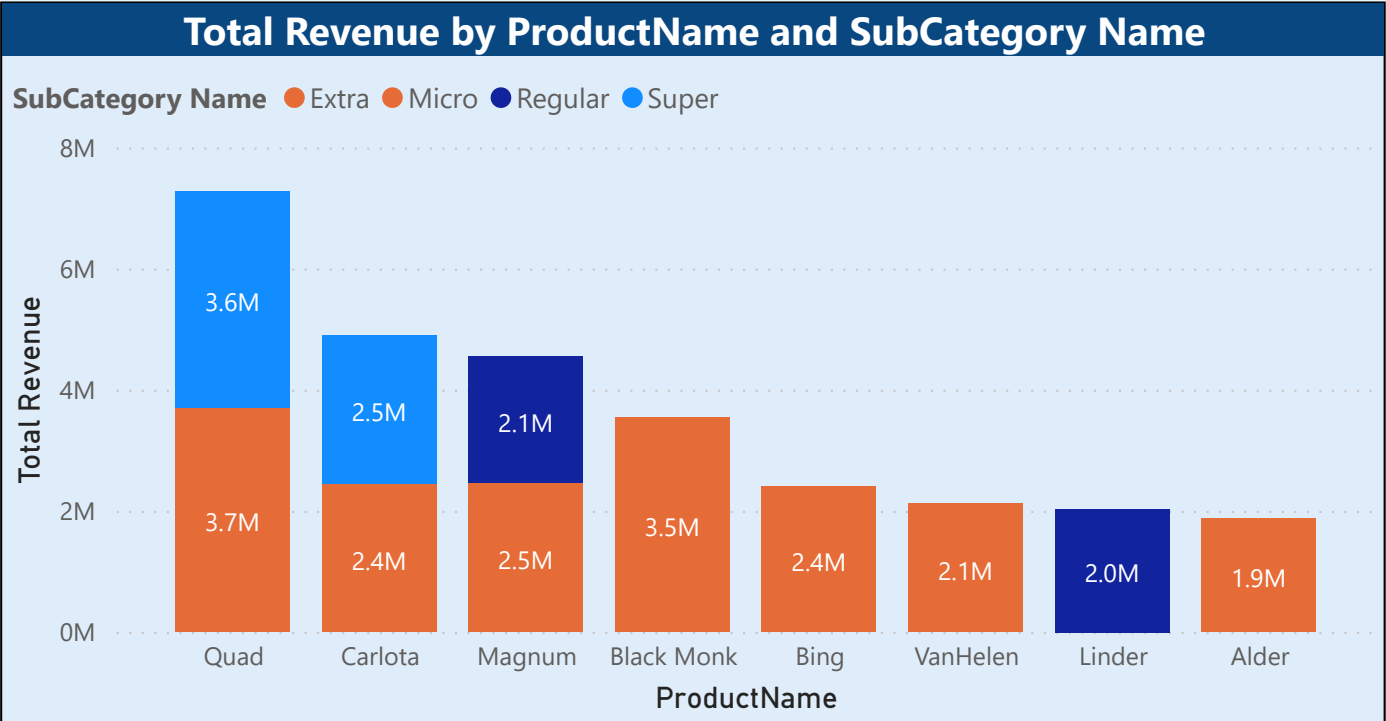
- Top 5 Sales Rep
- El Bob

Ellen Woody

Ellie Gill

Jan Novotny

John White



Year	Qtr	Total Revenue	Prev Qtr	QoQ Growth
2017	1	94,90,990.40	69,44,515.30	36.67%
2017	2	97,17,648.65	94,90,990.40	2.39%
2017	3	98,55,950.75	97,17,648.65	1.42%
2017	4	99,03,900.35	98,55,950.75	0.49%
2016	1	67,41,970.15	74,15,636.90	-9.08%
2016	2	73,34,374.65	67,41,970.15	8.79%
2016	3	76,19,455.60	73,34,374.65	3.89%
2016	4	69,44,515.30	76,19,455.60	-8.86%
2015	1	72,91,740.65	70,29,059.30	3.74%
2015	2	70,81,957.65	72,91,740.65	-2.88%
2015	3	79,15,738.55	70,81,957.65	11.77%
2015	4	74,15,636.90	79,15,738.55	-6.32%
2014	1	71,11,215.30		Infinity
2014	2	75,47,612.20	71,11,215.30	6.14%
2014	3	70,12,245.75	75,47,612.20	-7.09%
2014	4	70,29,059.30	70,12,245.75	0.24%
Total		12,60,14,012.15		Infinity

Year	Month Name	Gross Profit	Prev Month Profit	MoM Growth
2014	Jan	16,55,209.60		Infinity
2014	Feb	14,18,857.10	16,55,209.60	-14.28%
2014	Mar	18,29,450.30	14,18,857.10	28.94%
2014	Apr	18,81,467.60	18,29,450.30	2.84%
2014	May	16,26,603.10	18,81,467.60	-13.55%
2014	Jun	16,97,036.00	16,26,603.10	4.33%
2014	Jul	18,96,424.50	16,97,036.00	11.75%
2014	Aug	14,83,707.70	18,96,424.50	-21.76%
2014	Sep	14,54,128.20	14,83,707.70	-1.99%
2014	Oct	17,53,017.60	14,54,128.20	20.55%
2014	Nov	14,03,476.90	17,53,017.60	-19.94%
2014	Dec	16,90,493.80	14,03,476.90	20.45%
2015	Jan	17,65,150.40	16,90,493.80	4.42%
2015	Feb	16,39,391.80	17,65,150.40	-7.12%
2015	Mar	16,23,552.80	16,39,391.80	-0.97%
2015	Apr	15,48,668.40	16,23,552.80	-4.61%
2015	May	15,99,531.70	15,48,668.40	3.28%
2015	Jun	17,34,819.50	15,99,531.70	8.46%
2015	Jul	20,47,150.00	17,34,819.50	18.00%
2015	Aug	16,33,850.30	20,47,150.00	-20.19%
2015	Sep	17,76,826.30	16,33,850.30	8.75%
2015	Oct	18,67,258.10	17,76,826.30	5.09%
2015	Nov	14,46,110.40	18,67,258.10	-22.55%
2015	Dec	18,00,167.20	14,46,110.40	24.48%
2016	Jan	16,07,653.30	18,00,167.20	-10.69%
2016	Feb	13,17,999.70	16,07,653.30	-18.02%
2016	Mar	17,22,203.00	13,17,999.70	30.67%
2016	Apr	15,71,480.20	17,22,203.00	-8.75%
2016	May	17,77,878.80	15,71,480.20	13.88%
Total		8,68,87,854.40		Infinity

Date	Average of Total Revenue
02-01-2014	2,789.19
03-01-2014	1,987.53
04-01-2014	2,637.82
07-01-2014	2,277.31
08-01-2014	2,083.87
09-01-2014	2,218.79
10-01-2014	2,343.57
11-01-2014	2,217.82
13-01-2014	1,886.92
14-01-2014	2,423.83
15-01-2014	2,416.10
16-01-2014	2,421.60
17-01-2014	2,252.59
21-01-2014	2,351.10
22-01-2014	2,694.64
23-01-2014	2,599.59
24-01-2014	2,563.77
28-01-2014	2,758.09
29-01-2014	2,297.37
30-01-2014	2,230.52
31-01-2014	2,507.94
01-02-2014	2,760.84
04-02-2014	2,397.17
05-02-2014	2,472.18
06-02-2014	2,636.92
07-02-2014	2,584.55
11-02-2014	2,525.07
12-02-2014	2,421.81
13-02-2014	2,362.58
14-02-2014	2,104.85
15-02-2014	2,335.23
<b>Total</b>	<b>2,310.91</b>