

[REDACTED]: 2024-12

1) [REDACTED] (TOP)

- segment_id:1 [REDACTED] | [REDACTED] | [REDACTED] | N | month:2024-12-01 00:00:00 | actual:836.6400000000001 | predicted:89.51743580584025 | residual:-0.51743580584025
- segment_id:[REDACTED] | [REDACTED] | [REDACTED] | N | month:2024-12-01 00:00:00 | actual:0.0 | predicted:0.24410059153663208 | residual:-0.24410059153663208
- segment_id:[REDACTED] | [REDACTED] | [REDACTED] | N | month:2024-12-01 00:00:00 | actual:0.0 | predicted:0.23586007963869435 | residual:-0.23586007963869435
- segment_id:[REDACTED] | [REDACTED] | [REDACTED] | Y | month:2024-12-01 00:00:00 | actual:0.0 | predicted:0.46041405873819297 | residual:-0.46041405873819297
- segment_id:[REDACTED] | [REDACTED] | [REDACTED] | N | month:2024-12-01 00:00:00 | actual:0.0 | predicted:0.44771362448406 | residual:-0.44771362448406
- segment_id:[REDACTED] | [REDACTED] | [REDACTED] | Y | month:2024-12-01 00:00:00 | actual:0.0 | predicted:0.8181482923838773 | residual:-0.8181482923838773
- segment_id:[REDACTED] | [REDACTED] | [REDACTED] | Y | month:2024-12-01 00:00:00 | actual:240.0 | predicted:90.77810572768468 | residual:-240.0
- segment_id:[REDACTED]; [REDACTED] | [REDACTED] | N | month:2024-12-01 00:00:00 | actual:0.0 | predicted:0.45474230181534664 | residual:-0.45474230181534664

2) [REDACTED] ([REDACTED] TOP)

- segment_id:[REDACTED] | [REDACTED] | [REDACTED] | N | [REDACTED]:255520.0 | [REDACTED] pred:683237.7600000001 | delta:427717.7600000001 | [REDACTED]
- segment_id:[REDACTED] | [REDACTED] | [REDACTED] | N | [REDACTED]:29230.0 | [REDACTED] pred:101919.33333333334 | delta:72689.33333333334
- segment_id:[REDACTED] | [REDACTED] | [REDACTED] | Y | [REDACTED]:6631.0 | [REDACTED] pred:55084.6666666666664 | delta:48453.6666666666664 | [REDACTED]
- segment_id:[REDACTED] | [REDACTED] | [REDACTED] | Y | [REDACTED]:5280.0 | [REDACTED] pred:23239.0 | delta:17959.0 | [REDACTED]
- segment_id:[REDACTED] | [REDACTED] | [REDACTED] | Y | [REDACTED]:0.0 | [REDACTED] pred:13334.0026666666667 | delta:13334.0026666666667 | [REDACTED]
- segment_id:[REDACTED] | [REDACTED] | [REDACTED] | Y | [REDACTED]:1833.8 | [REDACTED] pred:12049.68 | delta:10215.880000000001 | [REDACTED]
- segment_id:[REDACTED] | [REDACTED] | [REDACTED] | Y | [REDACTED]:7.8 | [REDACTED] pred:4484.4666666666666 | delta:4476.6666666666666 | [REDACTED]
- segment_id:[REDACTED] | [REDACTED] | [REDACTED]; [REDACTED] | [REDACTED] | Y | [REDACTED]:13.4 | [REDACTED] pred:4014.1626666666667 | delta:4000.7666666666667

3) [REDACTED] (Next Best Action TOP)

- month:2024-12-01 00:00:00 | segment_id:[REDACTED] | [REDACTED] | [REDACTED] | Y | action_type:DEPOSIT_DEFENSE | title:[REDACTED] ([REDACTED])
- month:2024-12-01 00:00:00 | segment_id:[REDACTED] | [REDACTED] | [REDACTED] | Y | action_type:DEPOSIT_DEFENSE | title:[REDACTED] ([REDACTED])
- month:2024-12-01 00:00:00 | segment_id:[REDACTED] | [REDACTED] | [REDACTED] | Y | action_type:DEPOSIT_DEFENSE | title:[REDACTED] ([REDACTED])
- month:2024-12-01 00:00:00 | segment_id:[REDACTED] | [REDACTED] | [REDACTED] | Y | action_type:DEPOSIT_DEFENSE | title:[REDACTED] ([REDACTED])
- month:2024-12-01 00:00:00 | segment_id:[REDACTED], [REDACTED], [REDACTED] | [REDACTED] | Y | action_type:DEPOSIT_DEFENSE | title:[REDACTED] ([REDACTED])
- month:2024-12-01 00:00:00 | segment_id:[REDACTED] | [REDACTED] | [REDACTED] | Y | action_type:DEPOSIT_DEFENSE | title:[REDACTED] ([REDACTED])
- month:2024-12-01 00:00:00 | segment_id:[REDACTED] | [REDACTED] | [REDACTED] | Y | action_type:DEPOSIT_DEFENSE | title:[REDACTED] ([REDACTED])
- month:2024-12-01 00:00:00 | segment_id:[REDACTED] | [REDACTED] | [REDACTED] | Y | action_type:DEPOSIT_DEFENSE | title:[REDACTED] ([REDACTED])
- month:2024-12-01 00:00:00 | segment_id:[REDACTED] | [REDACTED] | [REDACTED] | Y | action_type:DEPOSIT_DEFENSE | title:[REDACTED] ([REDACTED])