

STATEMENT OF AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2025

(₹ In lacs)

S.No	Particulars	Quarter Ended			Year Ended	
		31.03.2025 (Audited)**	31.12.2024 (Unaudited)	31.03.2024 (Audited)**	31.03.2025 (Audited)	31.03.2024 (Audited)
I	Revenue from Operations	44,202.32	44,527.21	36,831.16	2,03,515.18	1,75,854.39
II	Other income	1,115.56	701.32	1,528.05	3,610.49	3,496.08
III	Total Income (I+II)	45,317.88	45,228.53	38,359.21	2,07,125.67	1,79,350.47
IV	Expenses					
a)	Cost of materials consumed	23,164.96	17,071.67	23,099.79	1,03,178.91	89,995.30
b)	Purchase of Stock In Trade	832.96	3,128.38	2,301.38	16,667.22	20,785.49
c)	Changes in inventories of finished goods, work-in progress and Stock In Trade	1,088.47	6,539.52	(4,635.36)	2,059.42	(3,561.43)
d)	Employee benefit expenses	4,021.19	4,233.80	3,716.50	17,206.88	15,535.88
e)	Finance costs	179.18	143.42	70.17	511.15	308.67
f)	Depreciation and amortisation expense	1,745.02	1,305.98	1,317.63	5,546.09	4,056.36
g)	Other expenses	4,119.86	5,998.09	4,339.56	22,741.93	20,354.76
	Total Expenses	35,151.64	38,420.86	30,209.67	1,67,911.60	1,47,475.03
V	Profit/(Loss) Before Exceptional Items and Tax (III-IV)	10,166.24	6,807.67	8,149.54	39,214.07	31,875.44
VI	Exceptional items	-	-	-	-	-
VII	Profit/(Loss) Before Tax (V-VI)	10,166.24	6,807.67	8,149.54	39,214.07	31,875.44
VIII	Tax expenses					
a)	Current Tax	2,274.10	1,919.00	2,090.22	9,898.11	8,035.41
b)	Tax of earlier year provided / (written back)	-	(351.57)	37.83	(351.57)	(341.64)
c)	Deferred Tax	341.91	(264.23)	119.93	(28.50)	272.40
IX	Profit/(loss) for the period (VII-VIII)	7,550.23	5,504.47	5,901.56	29,696.03	23,909.27
X	Other Comprehensive Income					
A	(i) Items that will not be reclassified to profit or loss	188.46	-	141.05	188.46	141.05
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(47.43)	-	(35.50)	(47.43)	(35.50)
B	(i) Items that will be reclassified to profit or loss	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-
	Total Other Comprehensive Income /(Loss) for the period	141.03	-	105.55	141.03	105.55
XI	Total Comprehensive Income for the period (IX+X)	7,691.26	5,504.47	6,007.11	29,837.06	24,014.82
XII	Paid-up equity share capital [Face value of ₹ 2 per share]	901.57	901.57	911.57	901.57	911.57
XIII	Other Equity as per audited Balance Sheet				1,39,370.54	1,24,676.01
XIV	Earning per share* (in ₹)					
a)	Basic EPS	16.74	12.25	12.95	65.55	52.46
b)	Diluted EPS	16.74	12.25	12.95	65.55	52.46

See accompanying notes to the financial results

*Actuals for the quarter not annualised

** Refer Note-8

