

Masters of Computer Applications

Part A

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I. Institutional Information

I.1 Name and address of the institution and affiliating university

(Instruction: Name, address of the institution, and name of the university which has given affiliation to this institution are to be listed here.)

Name	St. Joseph's College of Engineering and Technology, Palai
Address	Choondacherry, Kottayam, Kerala 686 579
Affiliating University	A P J Abdul Kalam Technological University, Kerala

I.2 Name, designation, telephone number, and e-mail address of the contact person for the NBA

(Instruction: The name of the contact person, with other details, is to be listed here.)

Name	Dr. V P DEVASSIA
Designation	Principal
Phone Number	9447820405
Mail id	principal@sjcetpalai.ac.in

I.3 History of the institution (including the date of introduction and number of seats of various programmes of study along with the NBA accreditation, if any) in a tabular form

(Instruction: History of the institution and its chronological development along with the past accreditation records need to be listed here.)

Level	Programme	FullTime/ PartTime/ Sandwich	Year of Starting	Intake Sanctioned	Year of enhancement	Sanctioned enhancement	Accreditation Status A/NA/PA	NBA Accreditation Visits
UG	B.Tech - Computer Science & Engineering	Full time	2002	60	2011, 2023	120, 180	A	2012, 2022
UG	B.Tech - Electronics & Communication Engineering	Full time	2002	60	2007, 2018, 2021	120, 90, 60	A	2012, 2019, 2022
UG	B.Tech - Mechanical Engineering	Full time	2002	60	2011, 2022, 2023	120, 90, 60	A	2012, 2019, 2022
UG	B.Tech - Applied Electronics and Instrumentation(Name changed as Electronics and Instrumentation Engineering in the year 2018), Closed with effect from 2020	Full time	2002	60	2018	30	A	2012
UG	B.Tech - Electrical and Electronics Engineering	Full time	2004	60	2022	30	NA	
PG	MBA - Masters in Business Administration	Full time	2006	60	2013, 2015	120, 60	NA	
PG	MCA - Masters in Computer Application	Full time	2008	60			NA	
UG	B.Tech - Civil Engineering	Full time	2009	60	2023	30	A	2022
PG	M.Tech - Advanced Manufacturing & Production Management	Full time	2009	18	2022	12	NA	
PG	M.Tech - Computer Science & Engineering	Full time	2011	18	2022	12	NA	
PG	M.Tech - VLSI & Embedded Systems	Full time	2011	18	2019	9	NA	
PG	M.Tech - Structural Engineering & Construction Management	Full time	2014	24	2023	18	NA	
UG	B.Tech - Artificial Intelligence and Data Science	Full time	2020	60			NA	
UG	B.Tech - Electronics & Computer Engineering	Full time	2021	60			NA	
UG	B.Tech - Computer Science & Engineering (Cyber Security)	Full time	2022	60			NA	

I.4 Ownership status: Govt. (central/state) / trust / society (Govt./NGO/private) / private/ other

(Instruction: Ownership status of the institute is to be listed here.)

trust

I.5 Mission and Vision of the Institution

(The institution needs to specify its Mission and Vision.)

VISION OF THE INSTITUTION

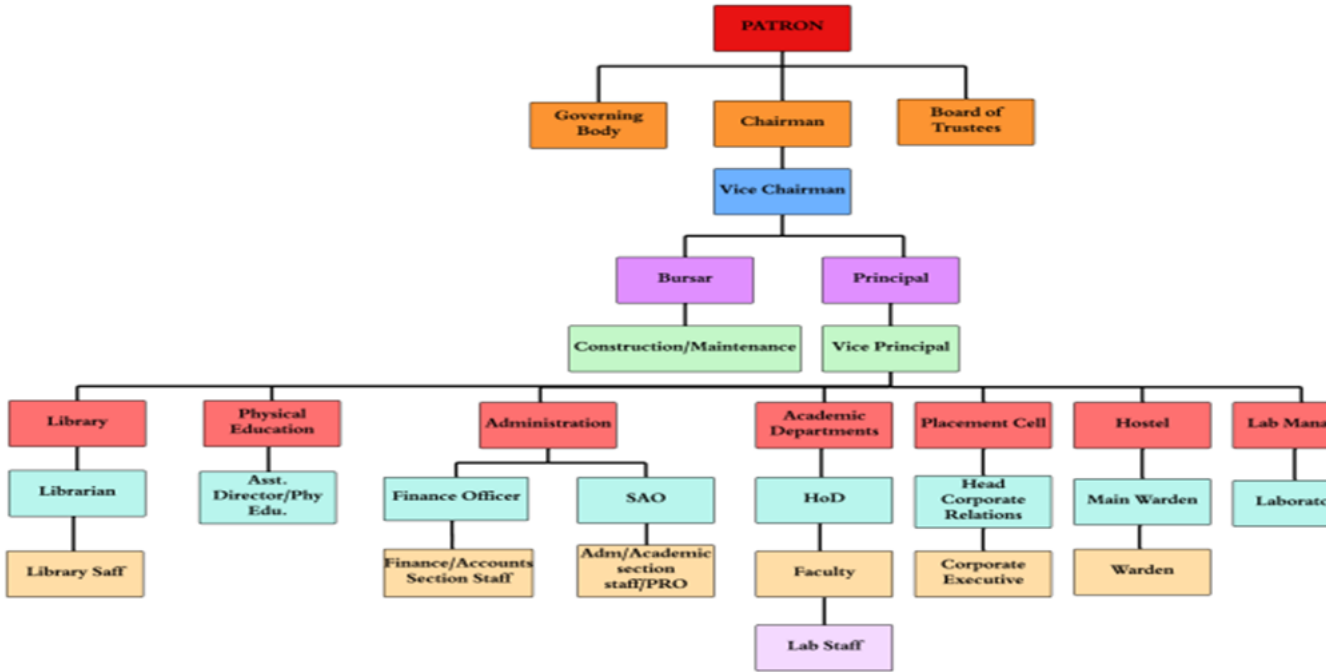
Developing into a world-class, pace-setting Institute of Engineering and Technology with distinct identity and character, meeting the goals and aspirations of the society

MISSION OF THE INSTITUTION

- 1. To maintain a conducive infrastructure and learning environment for world-class education.
- 2. To nurture a team of dedicated, competent and research-oriented faculty.
- 3. To develop students with moral & ethical values, for their successful career by offering variety of programmes and services.

I.6 Organisational Structure

(Instruction:Organisational chart showing the hierarchy of academics and administration is to be included.)



I.7 Financial status: Govt. (central/state) / grants-in-aid / not-for-profit / private self-financing / other

(Instruction: Financial status of the institute is to be mentioned here.)

private self-financed

I.8 Nature of the trust/society

(Instruction: Way of functioning and activities of the trust/society have to be listed here.)

750Rs.



INDIAN NON JUDICIAL

750

सात सौ पचास रुपये SEVEN HUNDRED & FIFTY RUPEES

DIOCESAN TECHNICAL EDUCATION TRUST, PALAI

THIS DEED OF Trust executed on this 27th day of March Two Thousand and One, by the DIOCESE OF PALAI, a religious and charitable institution with headquarters at Palai, represented by its Bishop Mar Joseph Pallikarampil aged 74 son of Devasia, now residing at Bishop's House, Palai, Velloppadu Kara, Lalam Village, Meenachil Taluk, Kottayam District, Settling it on:

- 1) Rev. Fr. Philip Njarsakut, Vicar General of the Diocese of Palai.
- 2) Rev. Fr. Augustine Kozhuppankuty, Finance Officer of the Diocese of Palai.
- 3) Rev. Fr. Thomas Ettackkummal, Secretary, Corporate Educational Agency, Diocese of Palai.

WHEREAS the Diocese of Palai since its inception in 1950 has been rendering meritorious services in the field of education by establishing schools, colleges, technical institutions, training college, training schools etc. in the districts of Kottayam, Ernakulam and in the backward district of Idukki.

AND WHEREAS the St. Thomas College, Palai, Alphonsa College Palai etc. of the Diocese are enjoying top position in many fields among other colleges under Mahatma Gandhi University at Kottayam.

Mar Joseph Pallikarampil
Bishop of Palai

Trust No. 10004/-

8 FEB 2001

No. 4124 No. 750/- The Diocesan Technical Education Trust Palai

Dated 27/3/2001

Presented at the residence of Mar Joseph Pallikarampil at 5.10 PM on 27-3-2001 at Bishop's House, Palai, Palai Municipality ward 16. Rs. 450 and paid after Rs. 223/- (Two hundred and thirty only) by

Mar Joseph Pallikarampil Bishop of Palai

20th March 2001 Sub Registrar Kottayam

Exhibition admitted by

Mar Joseph Pallikarampil Bishop of Palai

5/0 Devasia Kottayam Diocese of Palai Velloppadu Kara.

Identified by

Fr. George Doranab. S/o Mar Joseph Doranab. Palai Velloppadu Kara.

Fr. Michael Kozhuppankuty S/o Abraham Palai Velloppadu Kara.

20th March 2001 Sub Registrar Kottayam

JESSE K. MATHEW
SUB REGISTRAR
KOTTAYAM

JESSE K. MATHEW
SUB REGISTRAR
KOTTAYAM

8 FEB 2001

100Rs.



INDIAN NON JUDICIAL

100

एक सौ रुपये ONE HUNDRED RUPEES

AND WHEREAS the Diocese is now feeling the necessity of establishing professional educational institutions to serve the student community of the Diocese under the privilege given by the Constitution of India to minority communities as well as other students irrespective of caste, creed and community.

AND WHEREAS the Diocese has now succeeded in encouraging the people of the Diocese to come forward to associate with the Diocese both financially and intellectually for the establishment of such institutions.

AND WHEREAS as desired by the people of the Diocese and the Diocesan Curia His Excellency the Bishop of Palai has decided to form a Charitable Trust for establishing professional colleges whenever necessary and possible and to register the Trust with following terms and conditions in favour of Very Rev. Fr. Philip Njarsakut, Vicar General of the Diocese, Fr. Augustine Kozhuppankuty, Finance Officer of the Diocese and Fr. Thomas Ettackkummal, Secretary, Corporate Educational Agency of the Diocese, as the Trustees with their consent.

Mar Joseph Pallikarampil
Bishop of Palai

8 FEB 2001

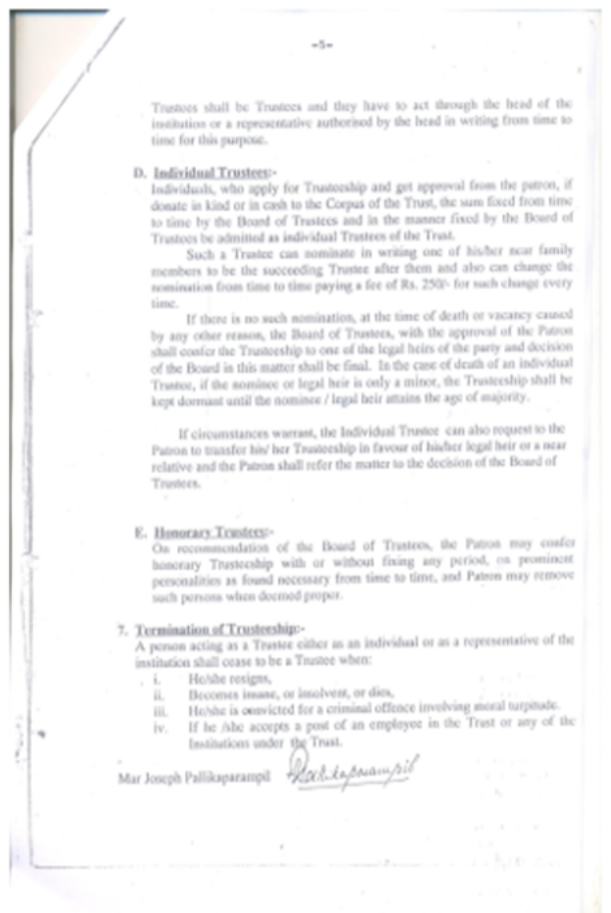
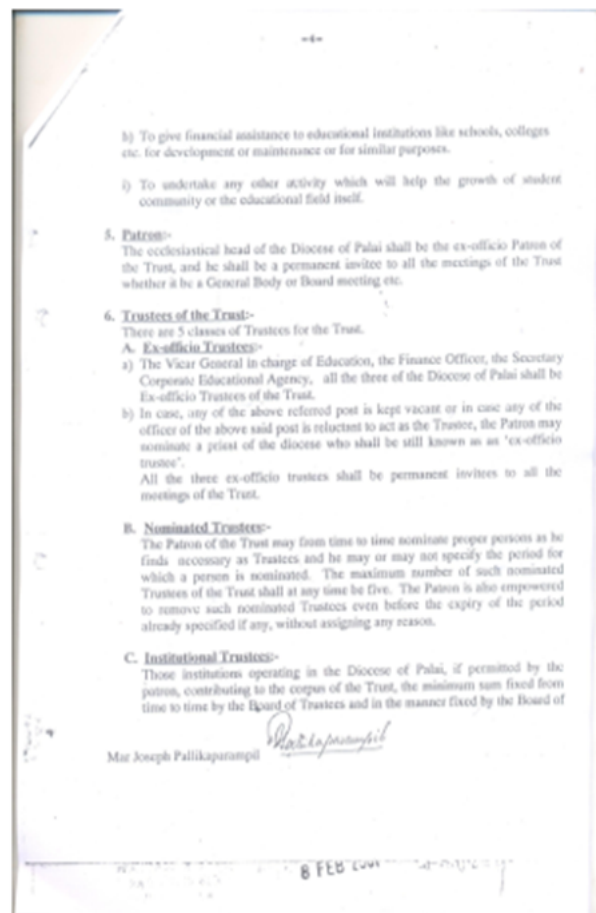
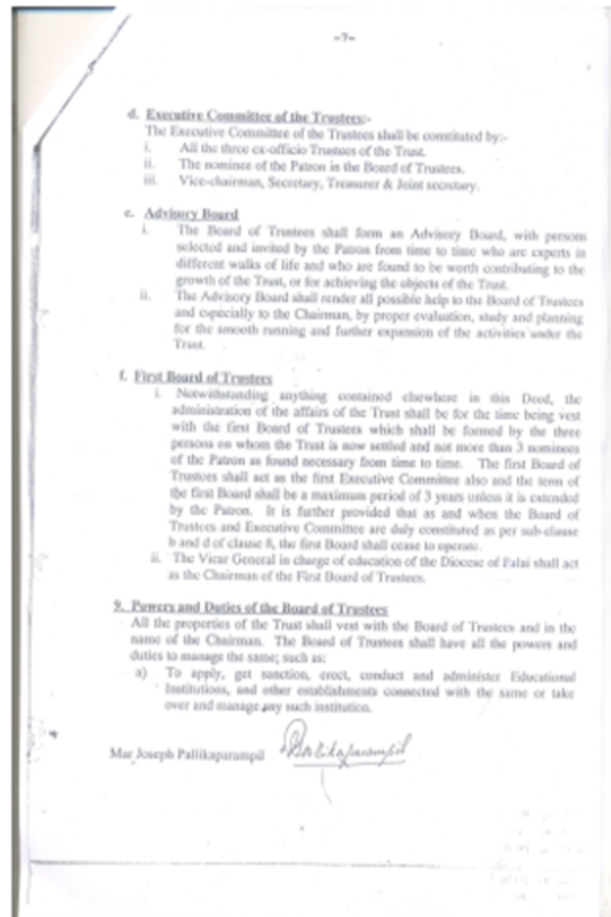
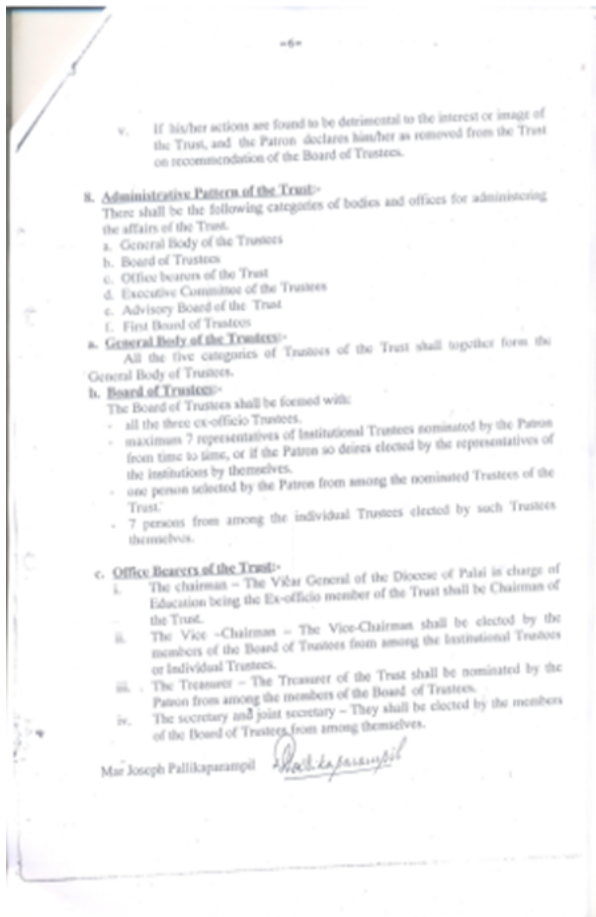
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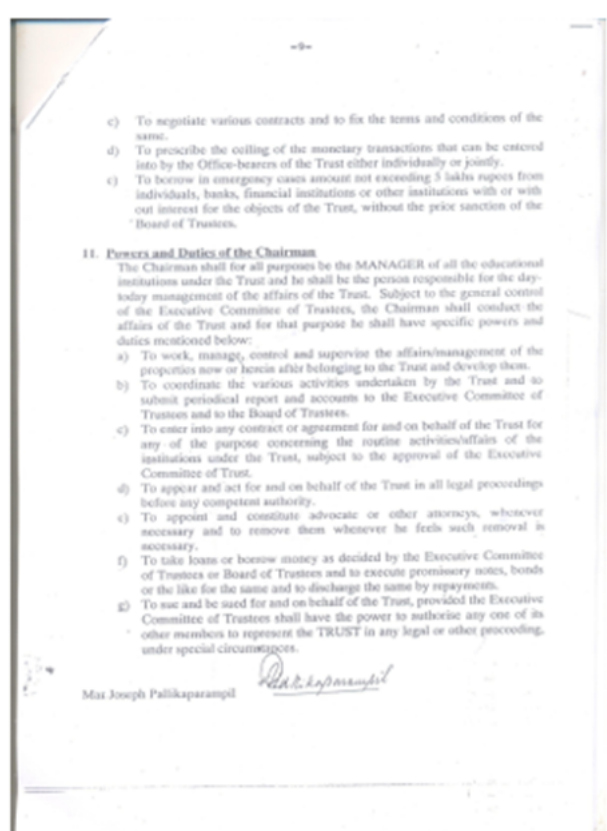
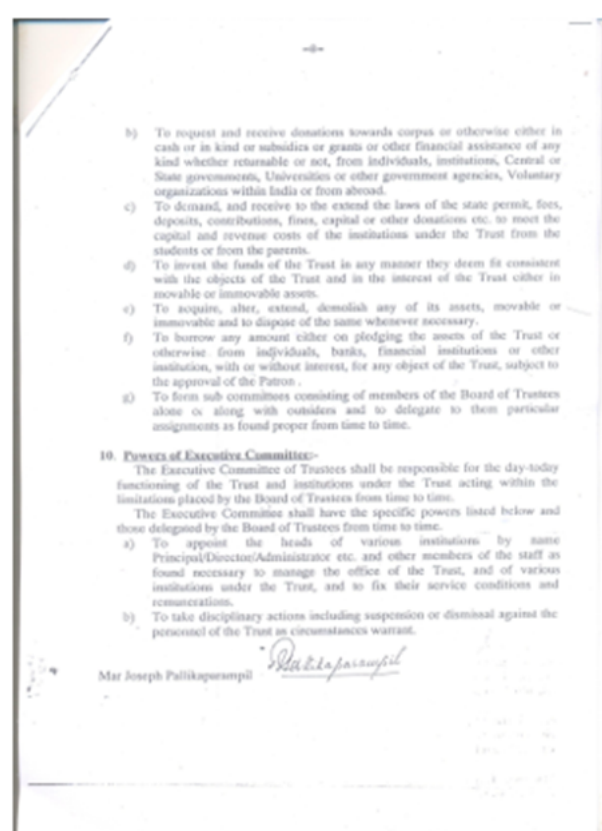
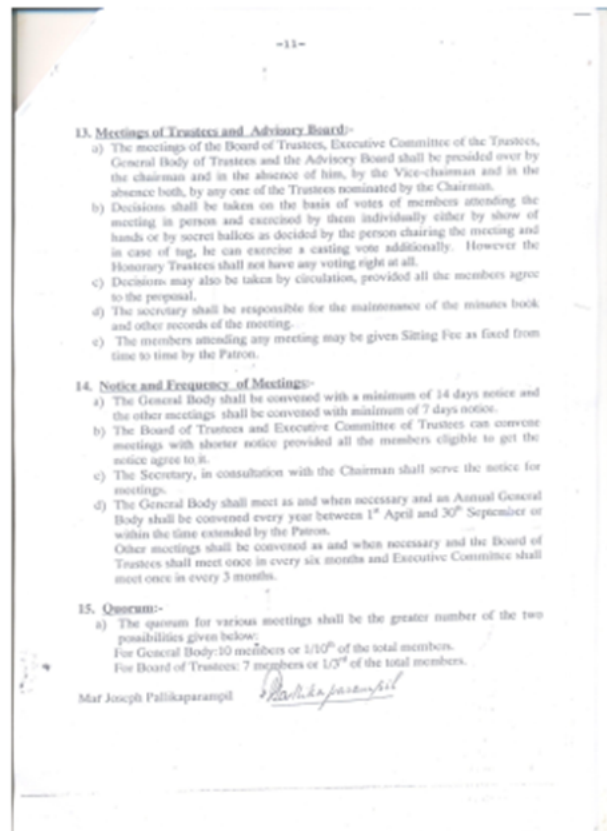
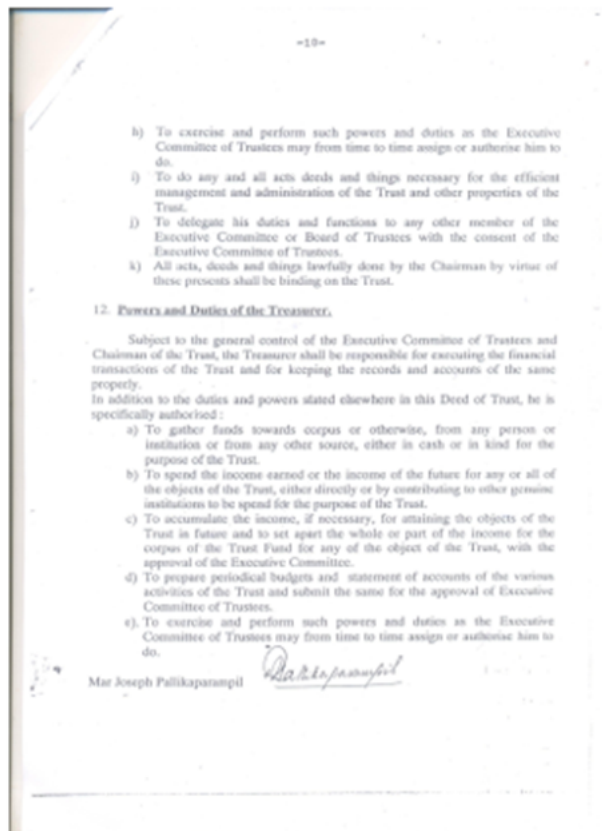
NOW THIS DEED WITNESSETH:-

- 1. Name of the Trust:-**
The name of the Trust shall be THE DIOCESAN TECHNICAL EDUCATION TRUST, PALAI.
- 2. Registered Office:-**
The registered office of the Trust shall be situated at Palai. The Board of Trustees with the consent of the Patron of the Trust is empowered to shift the registered office to any other place in Kottayam District.
- 3. Trust Property:-**
In order to effectuate the above referred decision, the settlers had settled on trustees a sum of Rs. 5000/- (Rupees five thousand only) to hold the same together with all additions and accretions thereto and all other properties that may be acquired out of the same or added by way of donations, subscriptions, gift, income, interests, dividend or otherwise all of which hereinafter be referred to as the TRUST FUND for the objects and purposes hereinafter expressed with powers and duties herein contained concerning the same.
- 4. Objects:-**
The object of the Trust shall be to render educational service for philanthropic purposes alone, and not for purpose of profit and such services inter-alia shall include:-
 - a) To establish and manage High Tech Educational institutions including Engineering and Medical Colleges, Management institutions, Computer Educational institutions etc.
 - b) To establish and manage Technical institutions, Nursing Schools, Para-Medical institutions etc.
 - c) To establish and manage regular or special schools and colleges of high standard, if circumstances demand.
 - d) To establish and manage institutions preparing youth to attend competitive examinations, or courses, or interviews and tests etc.
 - e) To associate with Universities both in India and outside and arrange programmes and courses jointly, or on twinning basis.
 - f) To undertake research works in various fields.
 - g) To institute awards, scholarships and loans in the field of education and training, among students and staff.

Mar Joseph Pallikarampil Bishop of Palai

8 FEB 2001





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- For Executive Committee: 4 members or 1/3rd of the total members
- If the quorum is not formed within 30 minutes of the appointed time, the meeting shall stand postponed to the same day of next week and at the same time and venue unless, the Chairman informs the members within 5 days the intention to cancel the meeting called for.
 - If the meeting called for is not cancelled as above, the members attending the postponed meeting shall constitute the quorum and the decisions taken there properly will be valid.

16. Elections:-

- The term of various elected bodies and offices stated in this Deed shall be a period of three years.
- The elections to the Board of Trustees shall be conducted at the annual General Body meeting of the Trustees, when it is due.
- The elections to the post of office bearers of the Trust shall be conducted in the first meeting of the Board of Trustees following the General Body Meeting in which the members of the Board were elected.
- The elections to the Board of Trustees shall be as simple as possible and all the formalities shall start and end in the Annual General Body itself. If the Board of Trustees feel it necessary, a procedure may be prescribed for the same, from time to time with the approval of the Patron. If any dispute in the matter of an election arises the matter may be referred to the Patron and his decision shall be final.

17. Accounts:-

- The Treasurer shall cause to keep proper accounts and records for all the receipts and disbursements of funds of the concerned institutions and activities under the Trust and shall submit Budget and periodical statement to the Executive Committee of the Trustees.
- The accounts shall be closed on 31st March every year and shall be audited by a chartered accountant appointed by the Patron.
- The Executive Committee of Trustees, and then the Board of Trustees shall consider the audited statement and auditors' report and along with a report of the Board, it shall be submitted to the General Body of Trustees as well as to the Patron before 30th September every year or within the time extended by the Patron.

Mar Joseph Pallikarampil



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18. Bank Accounts:-

The Trust shall open account with any Bank or Banks as found necessary by the Board of Trustees, either in the name of Trust or in the name of the institutions or activities under the Trust. The accounts in the name of the Trust shall be operated by the Treasurer jointly with the Chairman and other accounts shall be operated jointly by the Chairman or Treasurer with another person nominated by the Executive Committee of Trustees from time to time.

19. Amendments and Clarifications:-

- Any provision in this Deed except this clause and the object clause (clause no. 4) may on recommendation of the Board of Trustees be amended, annulled or substituted by the General Body of Trustees with two third majority of members present and voting. Such amendments shall come into effect only after getting the approval of the Patron and also the Commissioner of Income Tax, having jurisdiction over the Trust, if the Trust has been given any registration or recognition under the I.T. Act.
- In case there is any doubt or ambiguity regarding any of the provisions of this Deed of Trust, it shall be referred by Board of Trustees to the Patron and his decision or decision shall be final.

20. Dissolution:-

In the event of the Trust becoming impossible to function in accordance with the provisions of the Trust Deed, the Board of Trustees shall refer the matter to the Patron and necessary steps may be taken according to his direction.

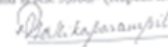
In case the Patron decides to wind up the Trust, the excess assets if any, after closing the liabilities on winding up, shall be transferred to other charitable educational institutions as decided by the Board of Trustees and if not, it shall vest with the Government.

21. Savings Clause:-

- It is expressly declared that this is a public charitable educational Trust and no part of the Trust property or its income shall be applied for any purpose other than educational, charitable purposes as provided in clause (4) of this Deed.
- The institutions under this Trust are to be considered as institutions of the minority community as long as the Constitution of India permits so, and all the privileges attached to such institution will be applicable here also.
- The male gender used in this Deed will also refer to the female gender wherever applicable.

22. The value of the Trust Fund is RS. 5,000/- (Rupees five thousand only).

Mar Joseph Pallikarampil



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I have executed this document at Bishop's House palai, Latham Village, Meenachil Sub-District, Kottayam District. I intend getting this document registered at Sub-Registry office Meenachil, Kottayam District as it is convenient for me.

IN WITNESS WHERE OF I have signed this deed on this the Twenty Seventh day of March Two Thousand and One.

Executant.


Mar Joseph Pallikarampil

Witness

1. Abraham Vanchipurackal
S/o Abraham Vanchipurackal
Bishop's House, Palai,
Vellappadu kara.



2. George Danavellil
S/o Joseph Danavellil
Bishop's House, Palai,
Vellappadu kara.



This Document prepared by K.N.Suresh,
S/o Narayanaswara, Kondam Kizhakkethil House,
Vellappadu Kara, Licence No. K. D. A 177

This Document is computer Printed.

Corrections nil.



Mar Joseph Pallikarampil.

Name	Year of Establishment	Location
Diocesan Technical Education Trust, Palai	2001	Palai

I.9 External sources of funds

(Instruction: The different sources of the external funds over the last three financial years are to be listed here.)

Name of the external source	2022-2023	2021-2022	2020-2021
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I.10 Internally acquired funds

(Instruction: The different sources of the internal funds over the last three financial years are to be listed here.)

Name of the internal source	2022-2023	2021-2022	2020-2021
Fee Collection	181752255	167252279	157697334
Others	11188181	7454421	5007597

I.11 Scholarships or any other financial assistance provided to students

(Instruction: If any scholarship or financial assistance has been provided to the students, then the details of such assistance over the last three financial years has to be listed here. Also mention needs to be made of the basis for the award of such scholarship.)

Type of scholarship	2022-2023	2021-2022	2020-2021
Merit Scholarship	25744190	25488200	15442550
Diocesan Scholarship	1870000	1490000	1505000
Promotional Scholarship	9342500	7795000	4365000
Scholarship to Economically Weaker Category	2486350	2439850	1780950
Scholarship to 4th Child	300000	0	0

I.12 Basis/criterion for admission to the institution

All India entrance / state-level entrance / university entrance / 12th standard mark sheet / others:

(Instruction: The basis/criterion for student intake is to be listed here.)

PROCEDURE FOR B TECH ADMISSION

From the academic year 2012-13 onwards 50% of the total seats in St. Joseph's College of Engineering and Technology will be filled by the office of Commissioner for Entrance Examination (CEE) from the list prepared based on Kerala Engineering Architecture Medical (KEAM) entrance examination Rank. The CEE admission is on the basis of merit and in accordance with reservation principles followed by Government. The college code for CEE allotment is SJCET. The remaining 50% seats will be filled up by the Management according to the merit. Of this 50%, 15% of the total seats are filled from the Non Resident Indian (NRI) category.

ELIGIBILITY CRITERIA

Nationality: Candidates must be citizens of India.

Age: Applicants should have completed 17 years of age on 31st December 2024. No relaxation of age will be allowed

Academic Requirements: Candidates who have passed Higher Secondary Examination, Kerala, or Examinations recognized as equivalent thereto, with 45% marks in Mathematics, Physics and Chemistry put together are eligible for admission.

Entrance Examination: Candidates should qualify in the Kerala Engineering Entrance Examination 2023 (KEAM 2023) conducted by the Commissioner of Entrance Exams, Government of Kerala.

PROCEDURE FOR B TECH- LATERAL ENTRY ADMISSION**ELIGIBILITY CRITERIA**

Candidates who have passed Diploma in Engineering/ Technology awarded by the State Board of Technical Education, Kerala or Equivalent after undergoing regular course of 3 years in an approved institution.

Should be qualified in the entrance exam 2024 for lateral entry admission.

Maximum age as on the last date of submission of application will be 30 Years.

Candidates will be admitted only to the branch of engineering as per the equivalency specified by DTE.

PROCEDURE FOR M TECH ADMISSION**ELIGIBILITY CRITERIA**

Nationality: Candidates must be citizens of India.

Academic Requirements:

- 1.The candidates should have studied the Graduate course in an institution approved by the AICTE/Deemed Universities. Candidates should have a minimum of 60% aggregate marks in the Engineering Degree examination.
 - 2.For SC/ST candidates a pass in the Engineering Degree course is sufficient. For SEBC students, a minimum of 54% aggregate marks in the Engineering Degree examination is mandatory.
 - 3.Candidates who have appeared for the final semester examination can also apply, provided he/she has passed all the subjects up to and including the 6th semester exam (8th semester for B.Tech students). Selection of such candidates shall be subject to the production of qualifying degree -satisfying conditions specified above as applicable on or before September 30, 2019.
 - 4.Candidates, who have passed AMIE / AMIETE Examinations and satisfying the following conditions, are eligible for admission.
 - They must have valid GATE score.
 - A minimum of 55% marks for section B in AMIE/AMIETE examination.
 - Minimum three years of Professional experience in the field of Specialization after acquiring the qualifying degree.
- Candidates with valid GATE score are eligible for scholarships as per AICTE norms.**

PROCEDURE FOR MBA ADMISSION

ELIGIBILITY CRITERIA

Candidates who have been awarded or qualified for the award of the Bachelor's degree in Engineering / Technology / Business Administration with 50% marks in aggregate or Bachelor's degree in Arts / Science / Commerce with 50% marks in aggregate for the main course papers are eligible to apply for admission to the MBA programme.

Admission to MBA is based on the following procedures.

All seats are based on merit only.

As per admission supervisory committee a valid CAT/CMAT/KMAT score is the basis for admission, in addition to 50% marks in the qualifying graduate examination.

PROCEDURE FOR MCA ADMISSION

ELIGIBILITY CRITERIA

Passed B.C.A/ B.Sc. (Computer Science)/ B.Sc. (IT) / B.E. (CSE)/ B.Tech. (CSE) / B.E. (IT) / B.Tech. (IT) or equivalent Degree.

OR

Passed any graduation degree (e.g.: B.E. / B.Tech. / B.Sc / B.Com. /B.A./ B. Voc./ etc.,) preferably with Mathematics at 10+2 level or at Graduation level obtained at least 50% marks (45% marks in case of candidates belonging to reserved category) in the qualifying examination. (for students having no Mathematics background compulsory bridge course will be framed by the KTU/ Institution and additional bridge courses related to computer subjects as per the norms of the KTU).

They also have to appear for the entrance exam conducted by LBS for MCA and have to acquire the required cut off marks for the entrance examination. Eligible candidates with required cut off marks in the entrance exam will be called for counselling based on their academic merits and LBS Exam rank and admission will be confirmed.

PROCEDURE FOR Ph.D. ADMISSION

ELIGIBILITY CRITERIA

Master's degree in Engineering/Technology, Architecture or a Master's degree by research in Engineering/Technology with a minimum CGPA of 6.5 are eligible for admission to the PhD program with the stipulation that admission to the Masters program should have been based on a valid GATE score.

C/ST candidates and differently abled persons are eligible for admission with a minimum CGPA of 5.5 at Master's level to the Ph.D. program. Other conditions remain same as those for the general category candidates.

The following are exempted from the requirement of GATE or UGC-CSIR NET or CAT/JMET/XAT/MAT/ATMA/GATE/UGC for the purpose of registering for Ph.D.

Candidates with Master's degree in Engineering/Technology /Architecture and having THREE years of teaching experience in AICTE approved colleges or NBA accredited departments.

Those with above mentioned educational qualifications and having minimum THREE years' experience in a reputed industry as assessed by the University.

Candidates who have fellowship/scholarship support from any Government Agency.

I.13 Total number of students

(Instruction: Total number of students, both boys and girls, is to be listed here. The data may be categorised in a tabular form, MCA, MBA, CSE/IT or other programme, if applicable.)

	2023-2024	2022-2023	2021-2022	2020-2021
Total no. of boys(UG,PG or other programme if applicable)	1558	1418	1298	1255
Total no. of girls(UG,PG or other programme if applicable)	816	732	722	632
Total no. of students	2374	2150	2020	1887

I.14.1 Total number of regular employees

(Instruction: Staff strength, both teaching and non-teaching, over the last three academic years is to be listed here.)

	2023-2024 Min	2023-2024 Max	2022-2023 Min	2022-2023 Max	2021-2022 Min	2021-2022 Max	2020-2021 Min	2020-2021 Max
Male Teaching staff in MCA	5	6	5	6	6	7	8	8
Female Teaching staff in MCA	1	1	1	1	1	1	2	3
Male Teaching staff in MBA	3	3	3	4	4	4	4	4
Female Teaching staff in MBA	5	5	5	5	5	5	5	5
Male Teaching staff in engineering	53	53	50	52	49	55	50	61
Female Teaching staff in engineering	45	46	37	41	34	39	29	36
Male Teaching staff in science & humanities	4	5	5	5	5	5	6	7
Female Teaching staff in science & humanities	11	11	10	10	9	9	11	11
Male Non-teaching staff	50	52	48	49	46	47	46	46
Female Non-teaching staff	8	8	8	8	8	8	8	8

I.14.2 Total number of contractual employees

(Instruction: Staff strength, both teaching and non-teaching, over the last three academic years is to be listed here.)

	2023-2024 Min	2023-2024 Max	2022-2023 Min	2022-2023 Max	2021-2022 Min	2021-2022 Max	2020-2021 Min	2020-2021 Max
Male Teaching staff in MCA	0	0	0	0	0	0	0	0
Female Teaching staff in MCA	0	0	0	0	0	0	0	0
Male Teaching staff in MBA	0	0	0	0	0	0	0	0
Female Teaching staff in MBA	0	0	0	0	0	0	0	0
Male Teaching staff in engineering	1	1	3	5	2	6	5	7
Female Teaching staff in engineering	8	9	9	11	7	13	14	18
Male Teaching staff in science & humanities	2	2	1	1	1	1	1	1
Female Teaching staff in science & humanities	0	0	1	1	1	2	0	0
Male Non-teaching staff	4	4	4	4	3	4	4	4
Female Non-teaching staff	2	2	2	2	2	2	2	2

II. Departmental Information

II.1 Name and address of the department

Department of Computer Applications
St.Joseph's College of Engineering & Technology,
Choondacherry P.O
Palai-686579

II.2 Name, designation, telephone number, and e-mail address of the contact person for the NBA

Dr.Rahul Shajan
Associate Professor & Head
Mob:9447726012
mail:hodmca@sjcetpalai.ac.in

II.3 History of the department including date of introduction and number of seats of various programmes of study along with the NBA accreditation ,if any
Intake reduced to 60 in 2020

Level	Programme of Study	Initial started with Number of seats	In Year	Intake increased to	In Year	Earlier Accreditation Status	Accreditation Status A/NA	Year of obtaining Accreditation
PG	MCA	60	2008	120	2019		NA	

II.4 Mission and Vision of the Department

(The department is required to specify its Mission and Vision).

Vision

To emerge as a center of excellence in the field of computer education with distinct identity and quality in all areas of its activities and develop a new generation of computer professionals with proper leadership, commitment and moral values.

Mission

- Provide quality education in Computer Applications and bridge the gap between the academia and industry.
- Promoting innovation research and leadership in areas relevant to the socio economic progress of the country.
- Develop intellectual curiosity and a commitment to lifelong learning in students, with societal and environmental concerns.

II.5 List of the programmes/ departments which share human resources and/or the facilities of this programmes/ departments (in %):

(Instruction: The institution needs to mention the different programmes being run in the department which share the human resources and facilities with this department/programme being accredited.)

The department doesn't share any of its Human Resources or facilities with other programmes or Departments

II.6 Total number of students MCA:

	2023-2024	2022-2023	2021-2022	2020-2021
Total no. of boys:	61	49	51	32
Total no. of girls:	56	51	72	48
Total no. of students:	117	100	123	80

II.7 Minimum and maximum number of staff on roll during the current and three previous academic years (1st July to 30th June) in the department

	2023-2024 Min	2023-2024 Max	2022-2023 Min	2022-2023 Max	2021-2022 Min	2021-2022 Max	2020-2021 Min	2020-2021 Max
Teaching staff in the department	6	7	6	7	7	8	10	11
Non-teaching staff	0	0	0	0	0	0	0	0
Technical Staff	3	3	3	3	3	3	3	3
Total	9	9	7	10	10	11	13	14

II.8 Summary of budget for the CFY and the actual expenditure incurred in the CFYm1, CFYm2 and CFYm3 (for the Department)

(Instruction: Please fill details for items like Laboratory equipment, Software, Laboratory consumables, Maintenance and spares, Training and Travel, Miscellaneous expenses for academic activities and Total.)

Items	Budgeted in CFY 2023- 2024	Actual expenses (till ...) in CFY 2023-2024	Budgeted in CFYm1 2022- 2023	Actual Expenses in CFYm1 2022- 2023	Budgeted in CFYm2 2021- 2022	Actual Expenses in CFYm2 2021- 2022	Budgeted in CFYm3 2020- 2021	Actual Expenses in CFYm3 2020- 2021
Laboratory Equipment	3.50	1.64	4.22	0	0.85	0	1.25	0
Maintenance	0	0.09	0	0	0	0	0	0
Miscellaneous Exp	0.9.	0	0.98	0.51	0.85	0	0.75	0.09

III. Program Specific Information

III.1 Name of the Programme

Masters of Computer Applications

III.2 Title of the Degree

(List name of the degree title, as it appears on the graduate's certificate, and transcript and abbreviation used for the degree.)

Master of Computer Applications

III.3 Name, designation, telephone number, and e-mail address of the Programme coordinator for the NBA:

Dr.Rahul Shajan
Associate Professor & Head
Mob:9447726012
mail:hodmca@sjcetpalai.ac.in

III.4 History of the programme along with the NBA accreditation, if any

Programme of study	Started with No Of Seats	In Year	Intake increased to	In Year	Accreditation Status (A/NA)
MCA	60	2008	120	2019	NA
MCA	60	2008	60(Decresd)	2020	NA

III.5 Deficiencies, weaknesses/concerns from previous accreditations

Not Applicable

III.6 Total number of students in the programme

	2023-2024	2022-2023	2021-2022	2020-2021
Total no. of boys:	61	49	51	32
Total no. of girls:	56	51	72	48
Total no. of students:	117	100	123	80

III.7 Minimum and maximum number of staff for the current and three previous academic years (1st July to 30th June) in the programme

	2023-2024 Min	2023-2024 Max	2022-2023 Min	2022-2023 Max	2021-2022 Min	2021-2022 Max	2020-2021 Min	2020-2021 Max
Teaching staff with the program	6	7	6	7	7	8	10	11
Non-teaching staff	3	3	3	3	3	3	3	3

III.8 Summary of budget for the CFY and the actual expenditure incurred in the CFYm1, CFYm2 and CFYm3 (exclusively for this programme in the department)
(Instruction: Please fill details for items like Laboratory equipment,Software,Laboratory consumables,Maintenance and spares,Travel,Miscellaneous expenses for academic activities and Total.)

Items	Budgeted in CFY 2023- 2024	Actual expenses (till ...) in CFY 2023-2024	Budgeted in CFYm1 2022- 2023	Actual Expenses in CFYm1 2022- 2023	Budgeted in CFYm2 2021- 2022	Actual Expenses in CFYm2 2021- 2022	Budgeted in CFYm3 2020- 2021	Actual Expenses in CFYm3 2020- 2021
Laboratory Equipment	3.50	1.64	4.22	0	0.85	0	1.25	0
Maintenance	0	0.09	0	0	0	0	0	0
Miscellaneous Exp.	0.90	0	0.98	0.51	0.85	0	0.75	0.09