

Finance Controller

Vikas Ghanshyam Kavade

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A ICWA (June' 09) with quality industry experience in Controlling, Accounting, Treasury, Indirect tax, at present working with ZF India Private Limited - Pune.

Professional Experience

- Organization : ZF India Private Limited
- Location : Pune, Maharashtra
- Designation : Sr. Executive Controlling
- Duration : December 2009 to Till date

ZF is the leading Automotive Components manufacturing company, supplying automotive components to OEM'S. ZF India is in start up phase, having different divisions and joint ventures in India.

Controlling

- Prepared Business Plan (Budgeting) for 5 years. Detailed Planning for: Sales, Production, HR, IT, other operating expense & Shared Service Department.
- Investment Controlling: Capex budgeting and tracking the same. FAR. Insurance.
- Supporting in Maintenance of Cost records (under Cost Accounting Record (Engineering Industry) Rules, 1997)
- Controlling: Product cost calculation and product price.
- Inventory valuation (including Job work part)
- Raw material cost analysis, BOM cost analysis.
- Segregation and allocation of cost, cost centre wise (Cost Centre Accounting).
- Exposure in creation of branch offices. Managed accounting, taxation and financial issues of various Divisions.
- Actively participated in setting up internal controls, systems and procedures in working of a business.
- Co coordinating with Internal and External Auditor.

Accounts

- Ensured month end reporting/closure of books for Indian financials. Preparation of Monthly MIS to local management as well as Germany Controlling. (MIS includes YTD P&L , BS any key figure containing Sales, Operating Profit, Capital Employed, ROCE, Inventory , Inventory Turn Rate & personnel cost)
- Upload of various reports in to SAP system.
- Fixed Assets Handling

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Treasury

- Making weekly local & foreign payment (A1, A2), Accounting of Forex transactions, Treasury Reporting.
- Optimum tax effective finance infused from banks (Buyer's credit).

Indirect Tax

- Extensive indirect tax planning to optimize tax benefits.
- Excise: Cenvat credit, monthly return and it's reconciliation with books. Export without payment of excise duty. Rebate of ED. Warehousing. Packing and repacking.
- Compliance of Service Tax & its Input credit /E Return filing and input service distributor. Import of Services.

Academic Qualification:

Academic Qualification	Institute/ University	Year	Class
CMA (ICWA)	Institute Of Cost Accountants of India, Kolkata.	June 2009	Second
B.Com	Shivaji University, Kolhapur.	March 2003	Second
H.S.C.	S.M.Lohiya Junior College, Kolhapur.	March 2000	First
S.S.C.	S.M.Lohiya High School, Kolhapur.	March 1998	Second

Other Computer Proficiency:

- Operating Systems : Windows XP
- Packages (ERP) : Microsoft Navision, Tally ERP 9 ,FAMS
- Office and Other : Microsoft office 2003 & 2010
- Course : MSCIT & "Certificate in Information System For Auditing & Cost Management" of ICWAI.

Extra Curricular Activities and Achievements:

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- Member nature club in DRK College of Commerce Kolhapur.
- Getting second class certificate from Maharashtra Rashtrabasha Sabha Pune.

Personal Information:

D.O.B : 11th June 1983

Gender : Male

Languages Known : English, Hindi, and Marathi

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