Financial Analyst

Venkat Raman. S
Financial Analyst
CELL: +918105007333 • **E-MAIL**: venkatmba_dsi@yahoo.com

PROFILE   Results -oriented Financial Analyst with strong analyzing and forecasting skill

- Provide robust reporting to executive-level for decision making.

- Strong analytical skills; support business operations through analysis of key performance indicators and trends.

- Rapidly adapt to new technologies and possess knowledge with MS Word, PowerPoint, Excel, Outlook, and MS Visio.

SKILLS

Budget Process	Ad hoc Reporting
Variance Analysis	Financial Modeling
Strategic Planning	
Trend Analysis	
Forecasting	

EXPERIENCE   **Altisource Business Solution Pvt Ltd**   **Jan 2012 – Present**
Financial Analyst
Hired to this role to analyze and develop ad hoc reports including variance, forecasting. Performed monthly analysis of business performances by reviewing comparative operating results, researching variance and documenting findings. Serve as point of contact for the department heads, reviewing departmental operating expenses and helping in budget preparation and goal setting.

Key Deliverables
- Perform Business forecasting and budgeting for different lines of business and support groups

- Assist in the Annual Budget & Roll Forecast process

- Develop, maintain and distribute ad hoc reports and financial models as needed

- Prepare, review and distribute monthly financial reports to senior management

- Researched competitors and developed comprehensive analysis of industry data

Financial Analyst

Tata Consultancy Services   July 2010 – March 2011
Senior Associate
Hired as a change agent to analyze the data and provide analysis on the various portfolio of liquidity products.

- Preparing financial reports with respect to liquidity risk positions across global regions to facilitate the bank treasury team in taking strategic decisions.

- Analyzing and reporting day on day fluctuations in the report.

- Ascertaining the current and future total outstanding liabilities of the bank

- Preparing stress testing reports as per the treasury requirements.

- Providing data to the bank treasury to gain a better understanding of the exposure that the bank may be facing over a short time horizon.

- Monitoring of thresholds and notifying the bank treasury team

---

EDUCATION   **Master of Business Administration – 2007 - 2009**
Dayanand Sagar College, Bangalore

Master of Commerce – 2008 - 2010
Annamalai University, Chennai

Bachelor of Commerce – 2004 - 2007
TTL College of Management Studies

**Accomplish training in SAP FI from authorized SAP
Partner for the duration of 6 months – Apr 2011 – Oct 2011.**

TECHNICAL SKILL   **Microsoft Office:**   Excel, Word, PowerPoint & MS Visio
                      Tools: DeFacto, Bloomberg
                      ERP: SAP FI 7.0

PERSONAL DOSSIER **DOB:** 04/26/1986

                     Languages: English, Hindi, Kannada, Tamil

                     Reference available on request