	Tasks	Percentage	Working monts	Calendar mont	Sallary per moı l	Paid per month
	Business development, product and service engineering, internationaliz ation tasks	100,00 %	6	6	2 220,00 €	2 220,00 €
.,	Research & Internalization, product and service piloting, engineering, localization, development and testing	100,00 %	6	6	2 220,00 €	2 220,00 €
•	Business development	13,00 %	0,78	6	3 000,00 €	390,00 €
P1 "Ajesh"	Product and service concepts and development, business and product	50,00 %	2	4	1 500,00 €	750,00 €
P2 "Krishna"	definitions and descriptions Product and service concepts and development, business and product definitions and	50,00 %	1,5	3	1 500,00 €	750,00 €
Antti Pel	descriptions Internationaliz ation tasks, business development	13,00 %	0,78	6	3 000,00 €	390,00€
		Total	17,06			
	Verification, total work amounts per task:					
		Task1	3,5			
		Task2	3,75			
		Task3 Total	4 11,25			
Salaries Indirect	36 570,00 € 10 971,00 €					

Bergreen: 4836, Tweed:

Purchased serv 10 000,00 € 3720 Other costs 9 125,66 €

66 666,66€

Funding 50 000,00 € 50 000,00 €

Own money 16 666,66 € **Project total** 66 666,66€



Sheet1

Paid total	Months
13 320,00 € 13 320,00 €	Nov - Apr
2 340,00 € 3 000,00 €	Nov - Apr
2 250,00 €	Nov, Dec, Jan, Feb
2 340,00 €	Nov, Dec, Jan,
	Nov - Apr
36 570,00 €	

Verification, budgeted:

27 000,00 €