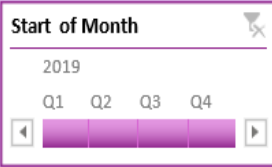


Performance Analysis

Patient Overview



Gender

Female

Male

Facility_Name

Auburn Community ...

Crouse Hospital

Lewis County Gener...

Little Falls Hospital

Patient

Hospital

Patient
69.26 K

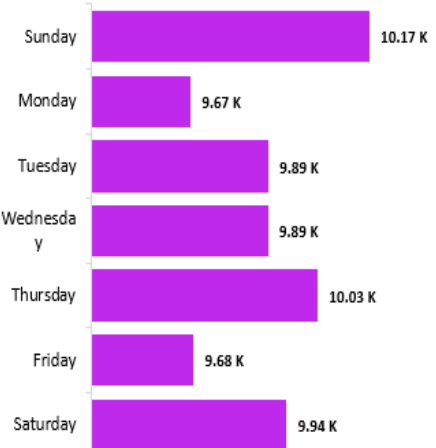
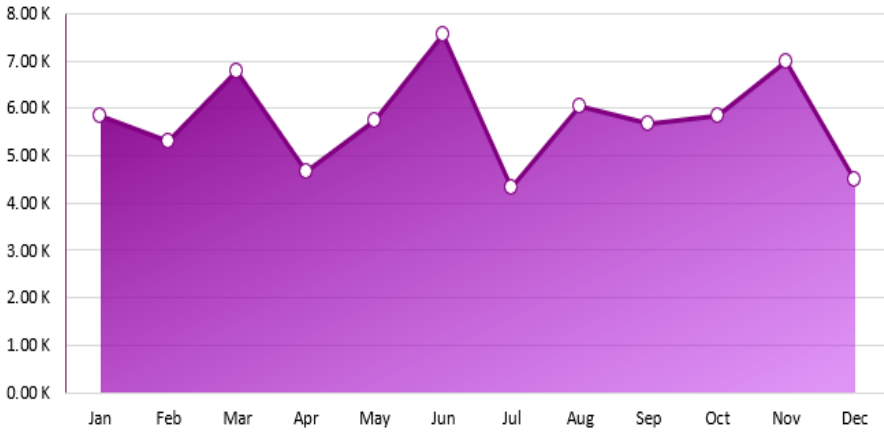
Total Billing Amount
\$2.52 Bn

Avg. Billing Per Person
\$36.43 K

Avg. Stay In Hospital
5.1

Billing Per Day
\$7.19 K

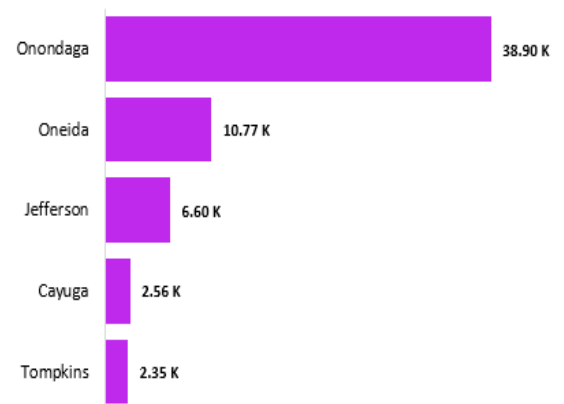
Patient Trend By Month



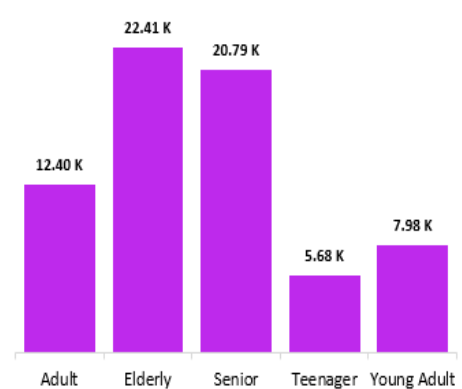
Patient Vs. Previous Month

| Months | # Patient | MOM % |
|--------|-----------|---------|
| Jan | 5,847 | |
| Feb | 5,314 | -9.12% |
| Mar | 6,793 | 27.83% |
| Apr | 4,667 | -31.30% |
| May | 5,730 | 22.78% |
| Jun | 7,546 | 31.69% |
| Jul | 4,326 | -42.67% |
| Aug | 6,032 | 39.44% |
| Sep | 5,688 | -5.70% |
| Oct | 5,833 | 2.55% |
| Nov | 6,987 | 19.78% |
| Dec | 4,498 | -35.62% |

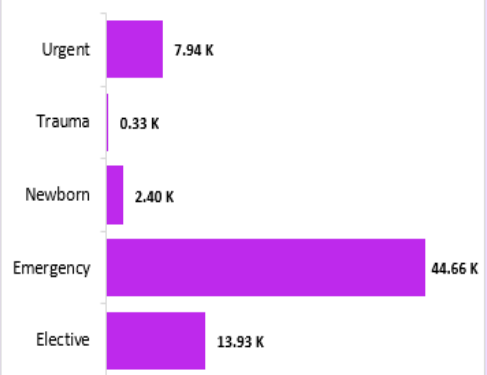
Patient By County [Top 5]



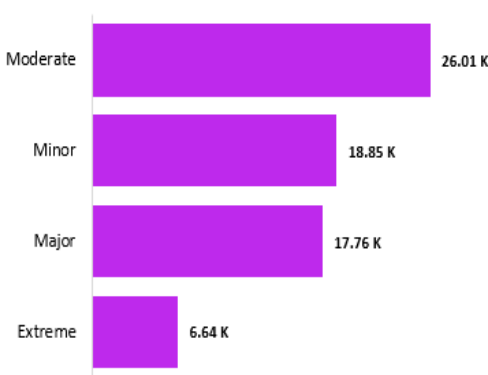
Patient By Age Group



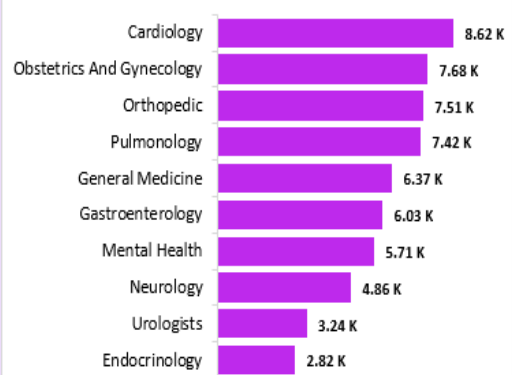
Patient by Admission Type



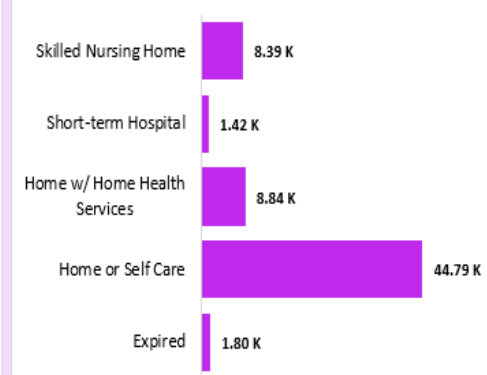
Patient By Severity Of Illness



Patient By Dept. [Top 10]



Patient By Disposition



Performance Analysis

Hospital Overview

Start of Month

2019

JANFEBMARAPRMAYJUNJULYAUGSEPOCTNOVDEC

Start of Month

2019

Q1Q2Q3Q4

Gender

Female

Male

Facility_Name

Auburn Community ...

Crouse Hospital

Lewis County Gener...

Little Falls Hospital

Patient

Hospital

Patient

69.26 K

Total Billing Amount

\$2.52 Bn

Avg. Billing Per Person

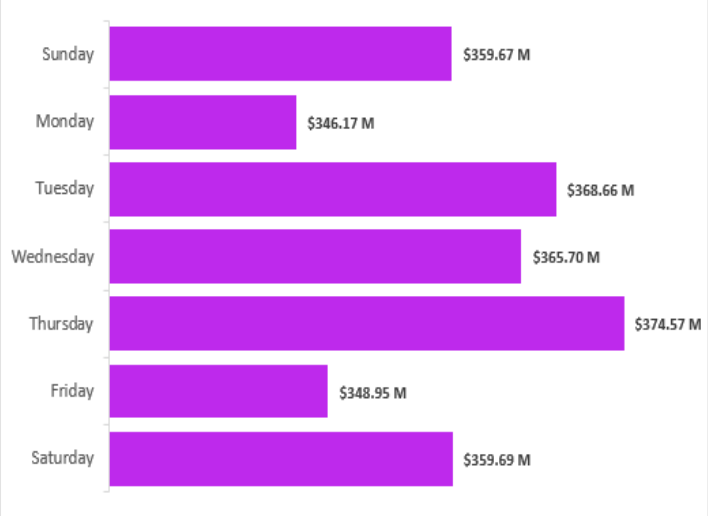
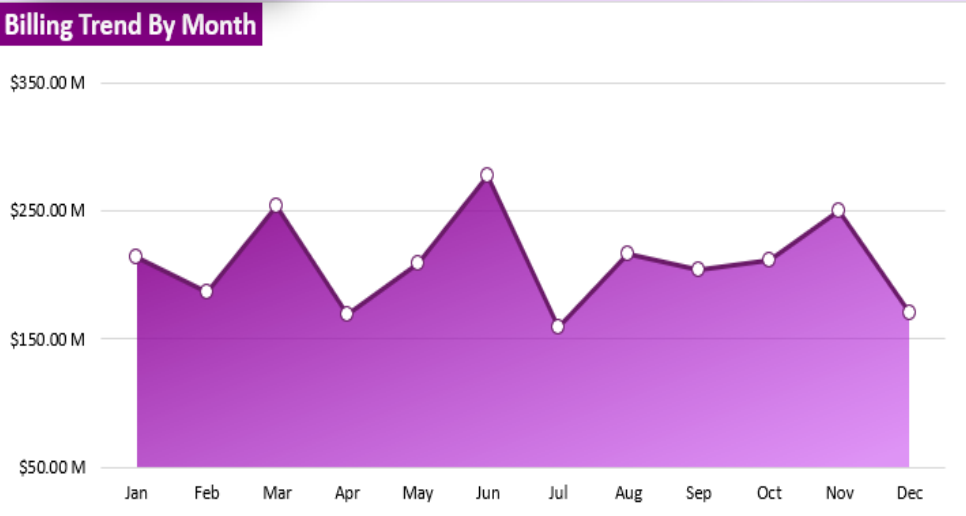
\$36.43 K

Avg. Stay In Hospital

5.1

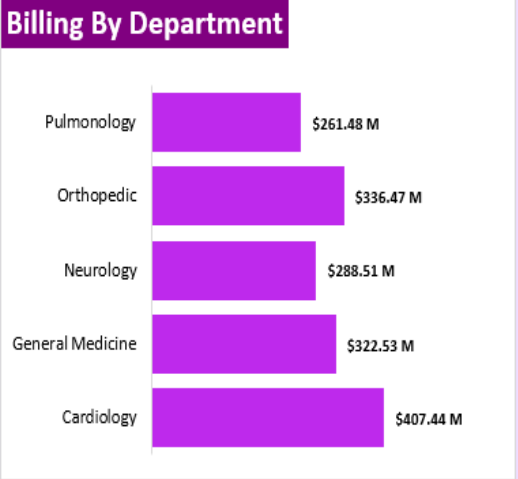
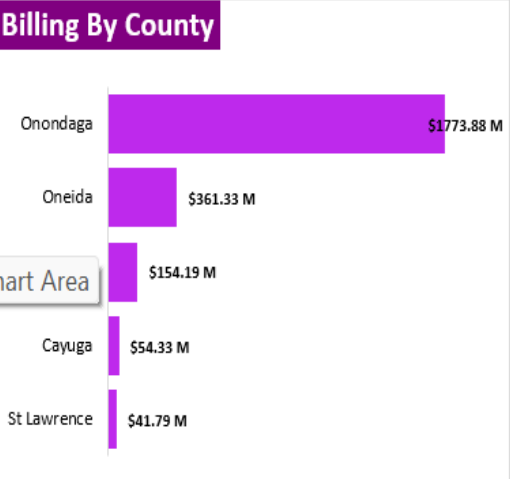
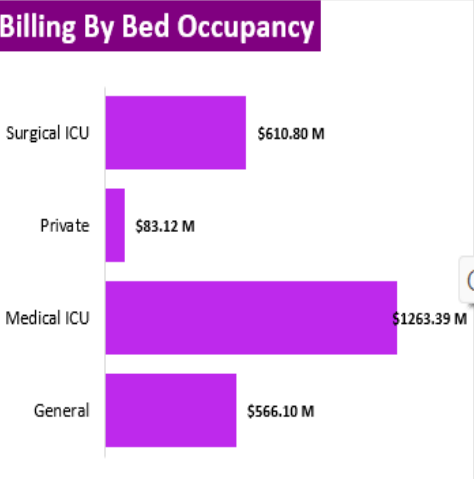
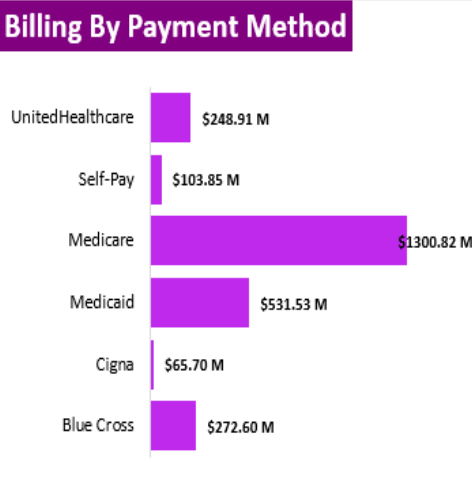
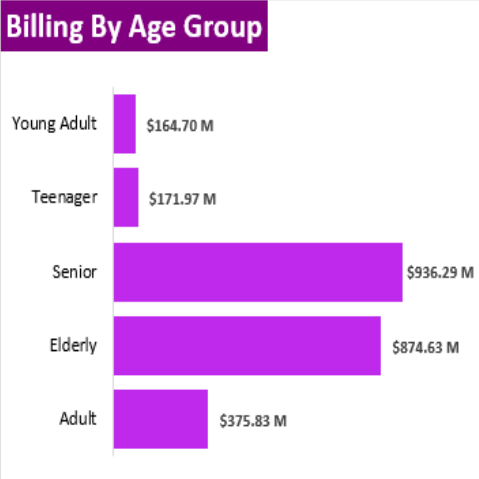
Billing Per Day

\$7.19 K



Billing Vs. Previous Month

| Month | Total Billing | MOM % | Billing/Person | MOM % |
|-------|---------------|---------|----------------|--------|
| Jan | \$214.10 M | | \$36.62 K | |
| Feb | \$186.58 M | -12.85% | \$35.11 K | -4.11% |
| Mar | \$253.89 M | 36.07% | \$37.38 K | 6.45% |
| Apr | \$168.86 M | -33.49% | \$36.18 K | -3.19% |
| May | \$209.44 M | 24.03% | \$36.55 K | 1.02% |
| Jun | \$277.97 M | 32.72% | \$36.84 K | 0.78% |
| Jul | \$159.38 M | -42.66% | \$36.84 K | 0.02% |
| Aug | \$216.70 M | 35.97% | \$35.93 K | -2.49% |
| Sep | \$204.01 M | -5.85% | \$35.87 K | -0.16% |
| Oct | \$211.92 M | 3.87% | \$36.33 K | 1.29% |
| Nov | \$250.60 M | 18.25% | \$35.87 K | -1.28% |
| Dec | \$169.96 M | -32.18% | \$37.79 K | 5.35% |



Performance Analysis

Patient Overview

Start of Month

2019

JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC

Start of Month

2019

Q1 Q2 Q3 Q4

Gender

Female

Male

Facility_Name

Auburn Community ...

Crouse Hospital

Lewis County Gener...

Little Falls Hospital

Patient

Hospital

Patient

38.77 K

Total Billing Amount

\$1.26 Bn

Avg. Billing Per Person

\$32.42 K

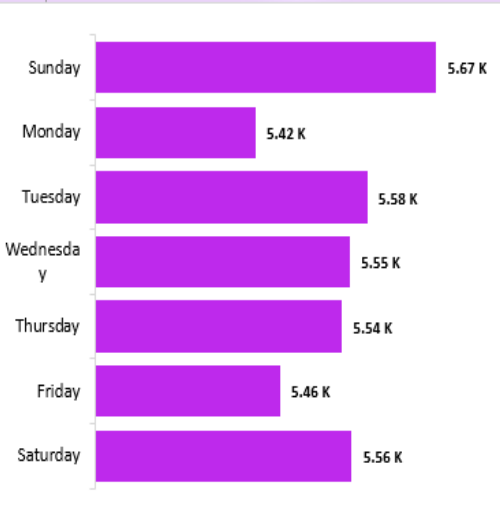
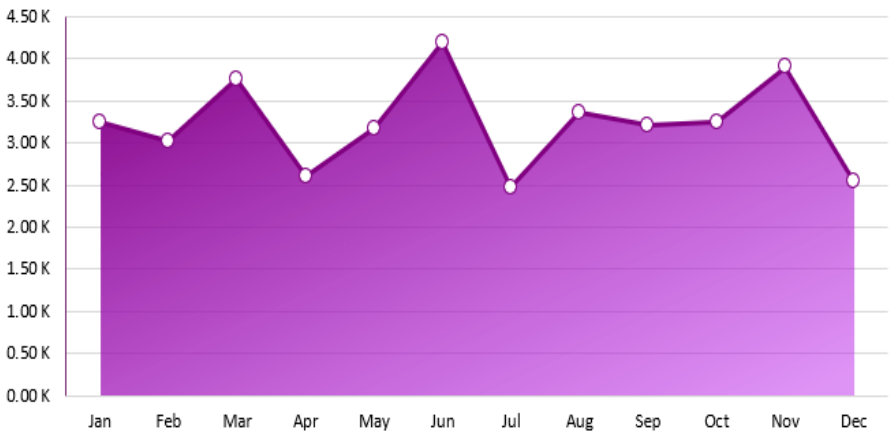
Avg. Stay In Hospital

4.7

Billing Per Day

\$13.70 K

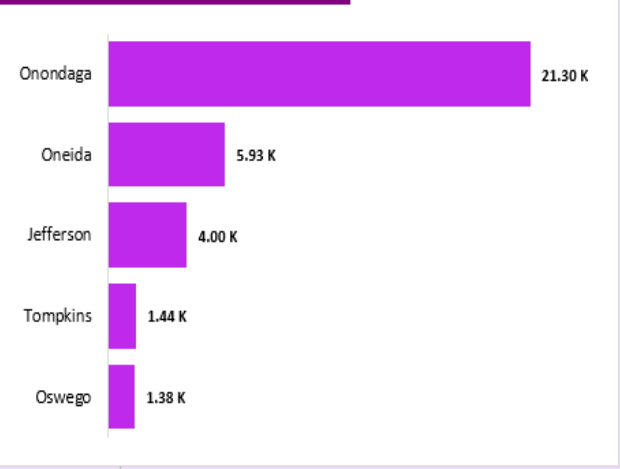
Patient Trend By Month



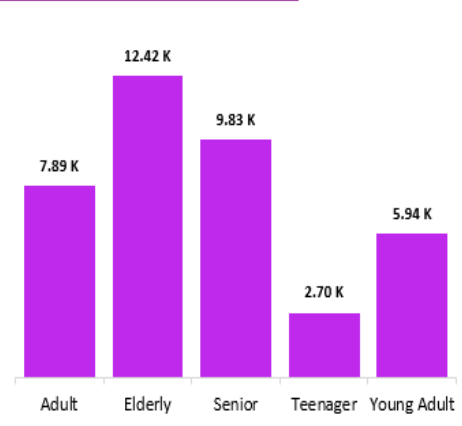
Patient Vs. Previous Month

| Months | # Patient | MOM % |
|--------|-----------|---------|
| Jan | 3,246 | |
| Feb | 3,015 | -7.12% |
| Mar | 3,768 | 24.98% |
| Apr | 2,612 | -30.68% |
| May | 3,179 | 21.71% |
| Jun | 4,202 | 32.18% |
| Jul | 2,480 | -40.98% |
| Aug | 3,363 | 35.60% |
| Sep | 3,217 | -4.34% |
| Oct | 3,247 | 0.93% |
| Nov | 3,901 | 20.14% |
| Dec | 2,542 | -34.84% |

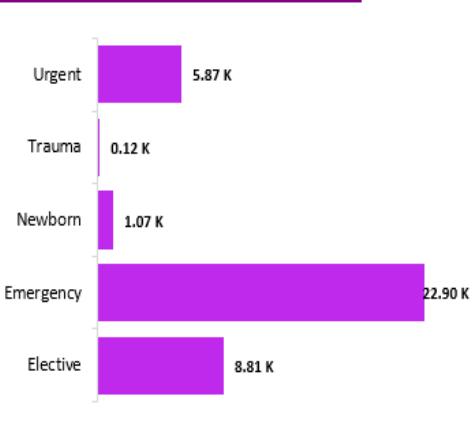
Patient By County [Top 5]



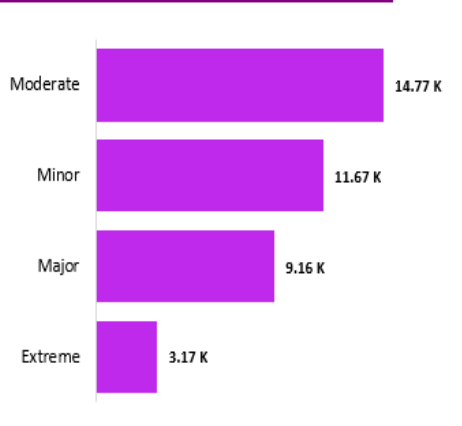
Patient By Age Group



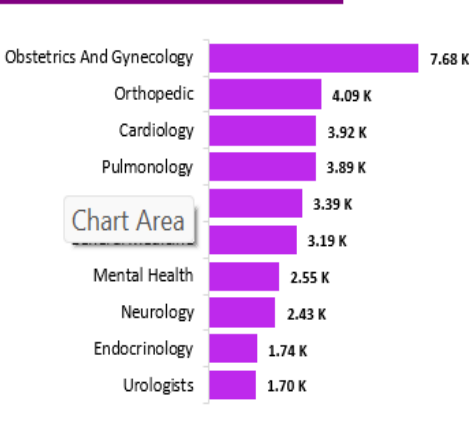
Patient by Admission Type



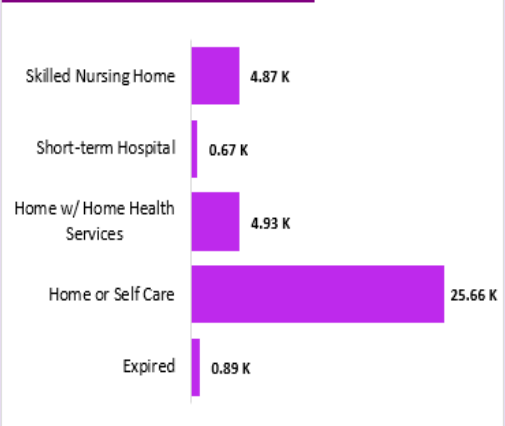
Patient By Severity Of Illness



Patient By Dept. [Top 10]

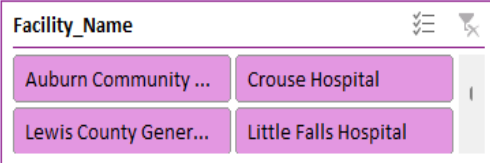
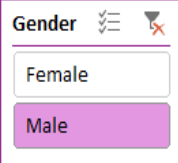
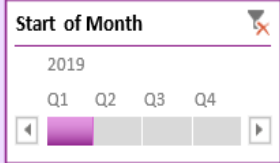
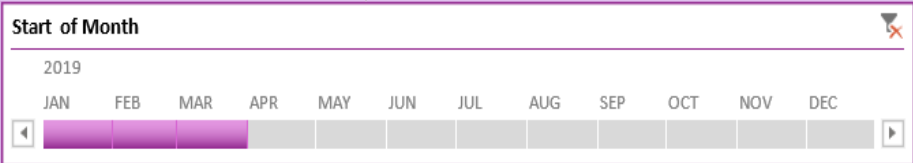


Patient By Disposition



Performance Analysis

Patient Overview



Patient

Hospital

Patient

7.93 K

Total Billing Amount

\$0.33 Bn

Avg. Billing Per Person

\$41.81 K

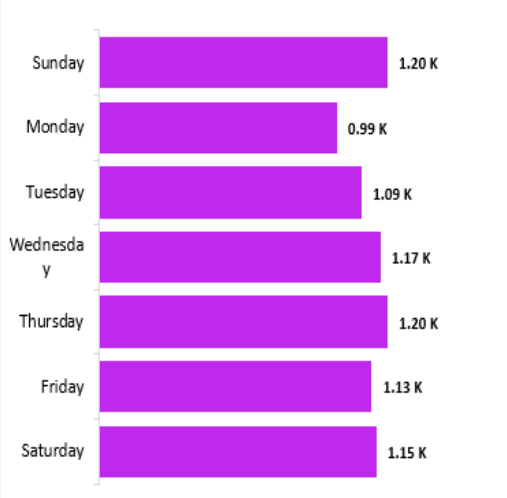
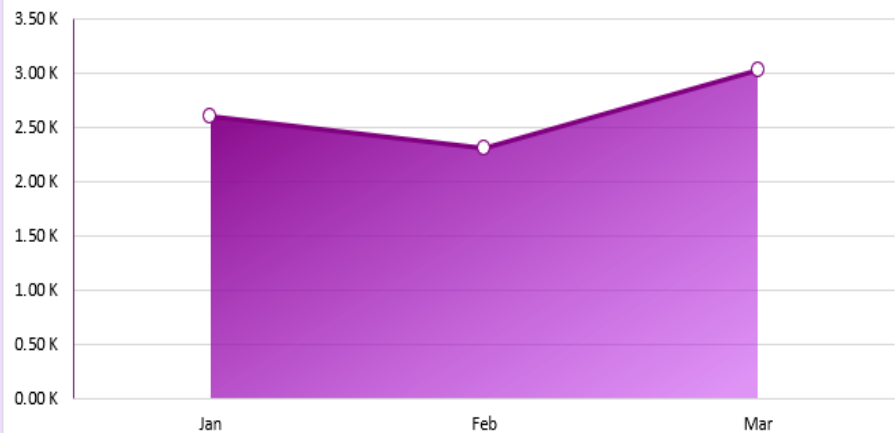
Avg. Stay In Hospital

5.5

Billing Per Day

\$57.86 K

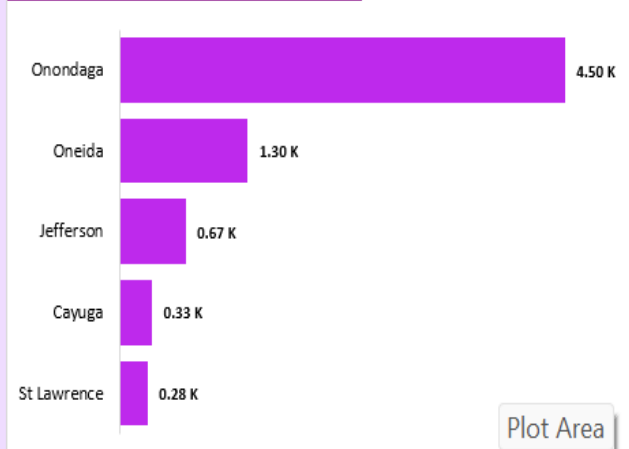
Patient Trend By Month



Patient Vs. Previous Month

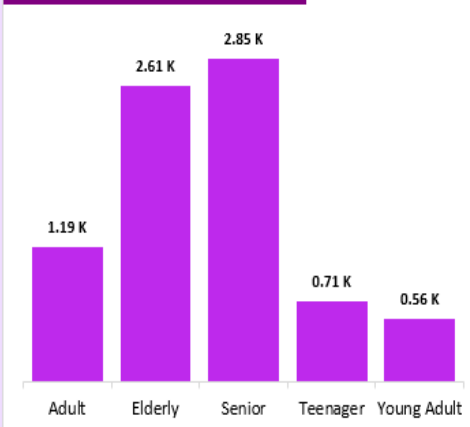
| Months | # Patient | MOM % |
|--------|-----------|---------|
| Jan | 2,601 | |
| Feb | 2,299 | -11.61% |
| Mar | 3,025 | 31.58% |

Patient By County [Top 5]

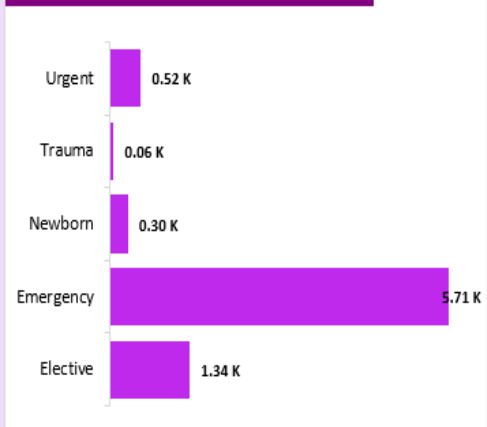


Plot Area

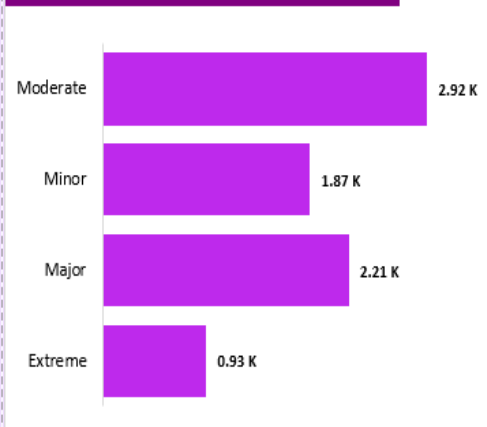
Patient By Age Group



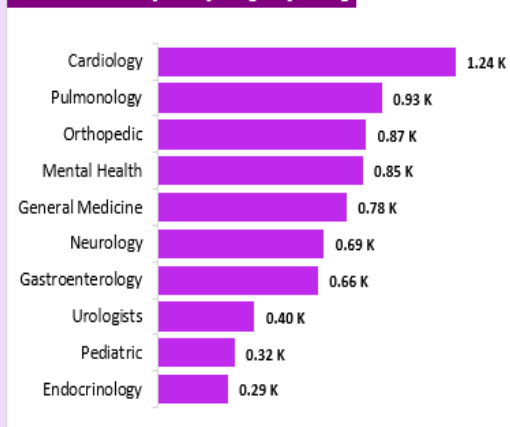
Patient by Admission Type



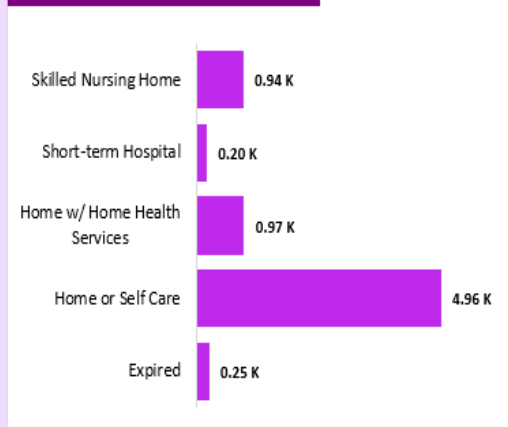
Patient By Severity Of Illness



Patient By Dept. [Top 10]

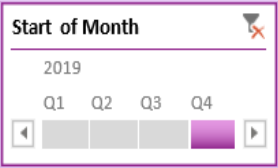
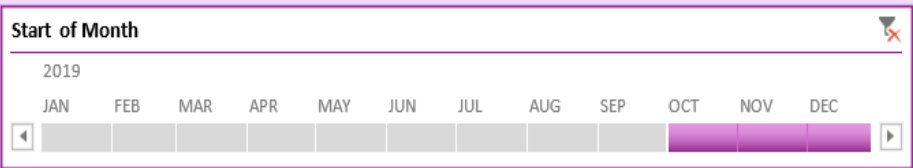


Patient By Disposition



Performance Analysis

Hospital Overview



Gender

Female

Male

Facility_Name

Auburn Community ...

Crouse Hospital

Lewis County Gener...

Little Falls Hospital

Patient

Hospital

Patient

17.32 K

Total Billing Amount

\$0.63 Bn

Avg. Billing Per Person

\$36.52 K

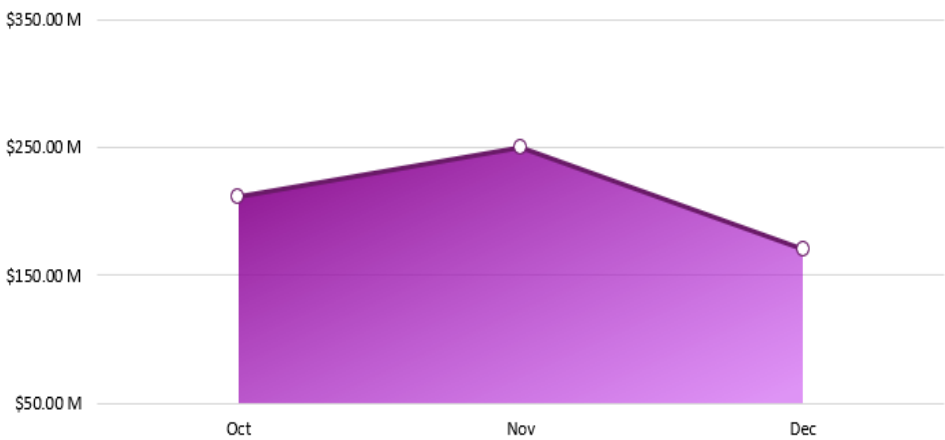
Avg. Stay In Hospital

5.1

Billing Per Day

\$28.80 K

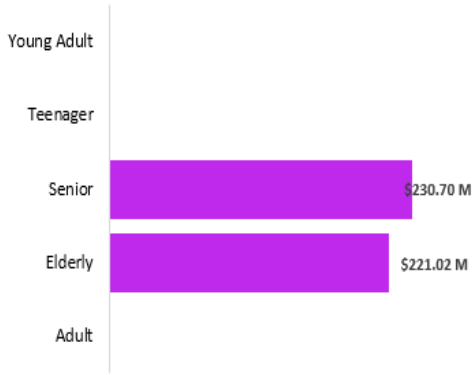
Billing Trend By Month



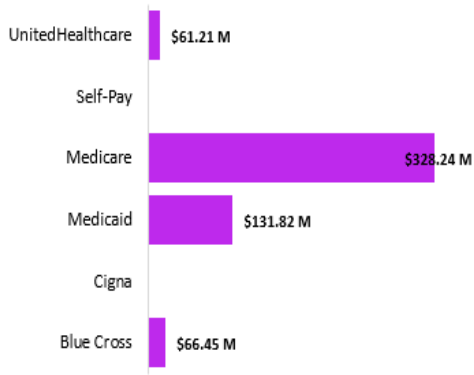
Billing Vs. Previous Month

| Month | Total Billing | MOM % | Billing/Person | MOM % |
|-------|---------------|---------|----------------|--------|
| Oct | \$211.92 M | | \$36.33 K | |
| Nov | \$250.60 M | 18.25% | \$35.87 K | -1.28% |
| Dec | \$169.96 M | -32.18% | \$37.79 K | 5.35% |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

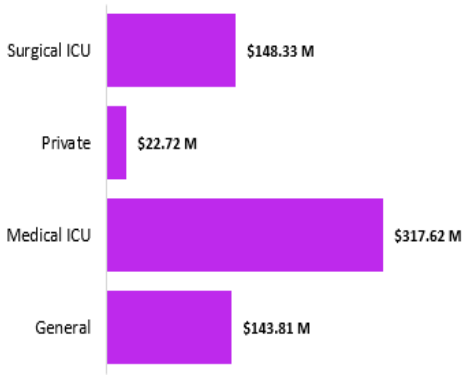
Billing By Age Group



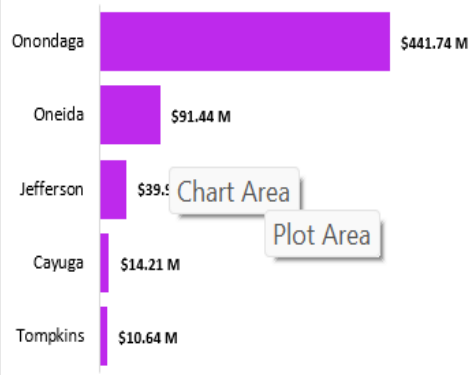
Billing By Payment Method



Billing By Bed Occupancy



Billing By County



Billing By Department

