

Sales Dashboard of 3 Years

Qtr 1

Qtr 2

Qtr 3

Qtr 4

2020

2021

2022

Best Product by Gross Profit

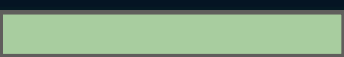
3 1098K



0K 1,000K

Best Product by Quantity Sold

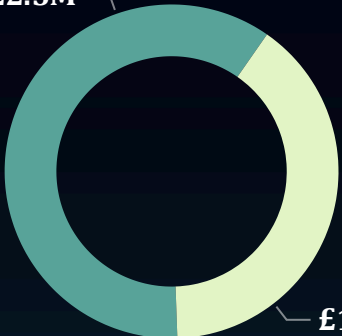
28 32K



0K 20K 40K

Best Region

£22.5M



£14.8M

Region ● North ● South

£12.5M

YTD Sales LY

£12.3M

YTD Sales

22.74...

Total GP

0.61

Total Margin

£37.3M

Total Sales

£14.6M

Total Cost

Product_ID Has Sales

D

1

2

3

4

5

6

7

8

9

10

11

12

M...

Jan...

Fe...

Ma...

April

May

June

July

Au...

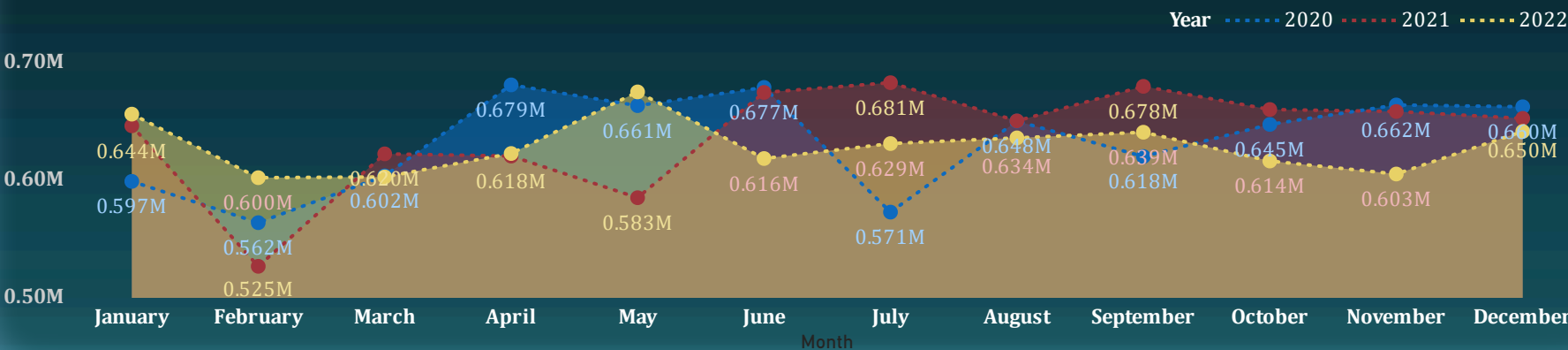
Se...

Oct...

No...

De...

Gross Profit Timeline



Best Store by Gross Profit

4M

2M

0M



1

Best Store by Quantity Sold

300K

200K

100K

0K



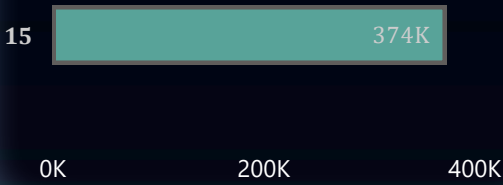
1

Sales Dashboard of 3 Years

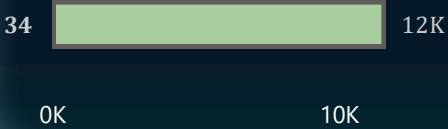
Qtr 1 Qtr 2 Qtr 3 Qtr 4

2020 2021 2022

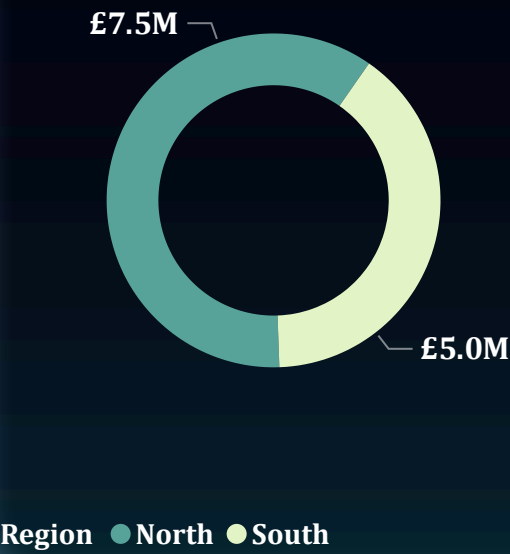
Best Product by Gross Profit



Best Product by Quantity Sold



Best Region



(Blank)
YTD Sales LY

£12.5M
YTD Sales

7.58M
Total GP

0.61
Total Margin

£12.5M
Total Sales

£4.9M
Total Cost

Product_ID Has Sales

D 1 2 3 4 5 6 7 8 9 10 11 12

M... Jan... Fe... Ma... April May June July Au... Se... Oct... No... De...

Gross Profit Timeline



Best Store by Gross Profit



Best Store by Quantity Sold



Sales Dashboard of 3 Years

Qtr 1

Qtr 2

Qtr 3

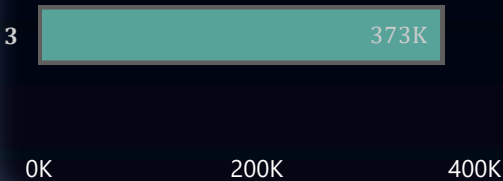
Qtr 4

2020

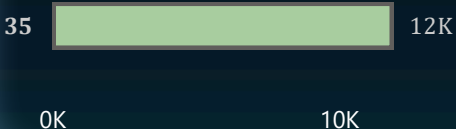
2021

2022

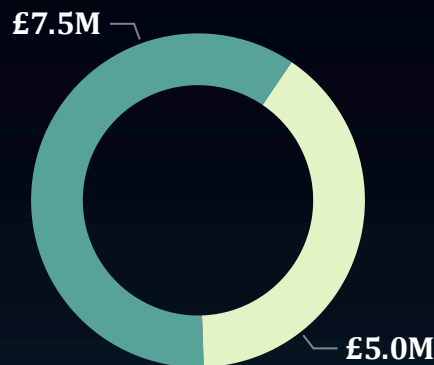
Best Product by Gross Profit



Best Product by Quantity Sold



Best Region



Region ● North ● South

£12.5M
YTD Sales LY

£12.5M
YTD Sales

7.63M
Total GP

0.61
Total Margin

£12.5M
Total Sales

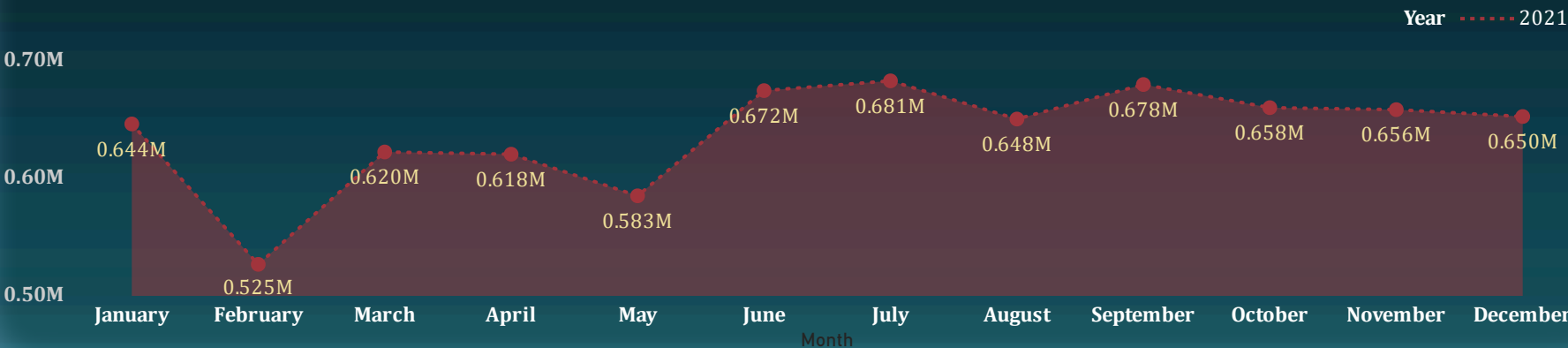
£4.9M
Total Cost

Product_ID Has Sales

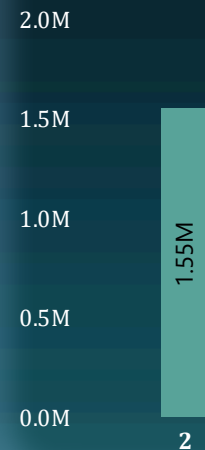
D ▼
☐ 1
☐ 2
☐ 3
☐ 4
☐ 5
☐ 6
☐ 7
☐ 8
☐ 9
☐ 10
☐ 11
☐ 12

M... ▼
☐ Jan...
☐ Fe...
☐ Ma...
☐ April
☐ May
☐ June
☐ July
☐ Au...
☐ Se...
☐ Oct...
☐ No...
☐ De...

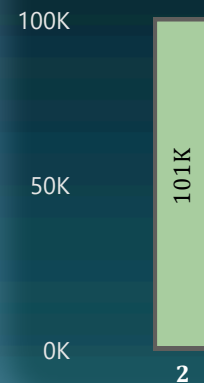
Gross Profit Timeline



Best Store by Gross Profit



Best Store by Quantity Sold



Sales Dashboard of 3 Years

Qtr 1

Qtr 2

Qtr 3

Qtr 4

2020

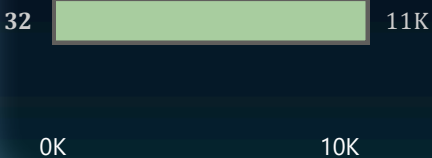
2021

2022

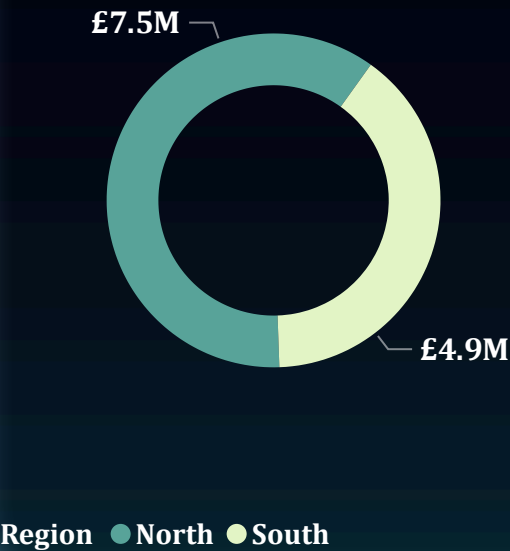
Best Product by Gross Profit



Best Product by Quantity Sold



Best Region



£12.5M
YTD Sales LY

£12.3M
YTD Sales

7.52M
Total GP

0.61
Total Margin

£12.3M
Total Sales

£4.8M
Total Cost

Product_ID Has Sales

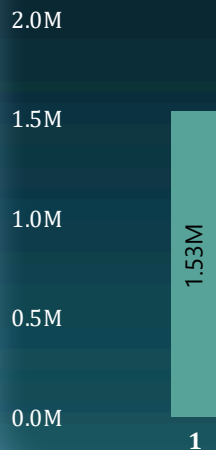
- D
- ☐ 1
 - ☐ 2
 - ☐ 3
 - ☐ 4
 - ☐ 5
 - ☐ 6
 - ☐ 7
 - ☐ 8
 - ☐ 9
 - ☐ 10
 - ☐ 11
 - ☐ 12

- M...
- ☐ Jan...
 - ☐ Fe...
 - ☐ Ma...
 - ☐ April
 - ☐ May
 - ☐ June
 - ☐ July
 - ☐ Au...
 - ☐ Se...
 - ☐ Oct...
 - ☐ No...
 - ☐ De...

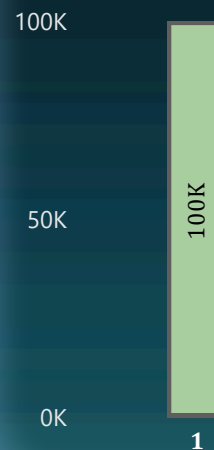
Gross Profit Timeline



Best Store by Gross Profit



Best Store by Quantity Sold



Sales Dashboard of 3 Years

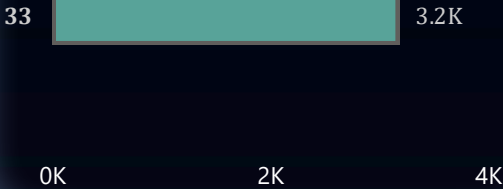
Qtr 1

2020

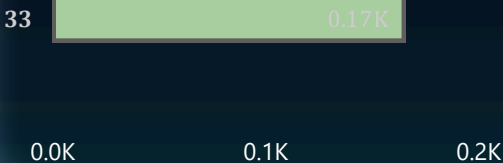
2021

2022

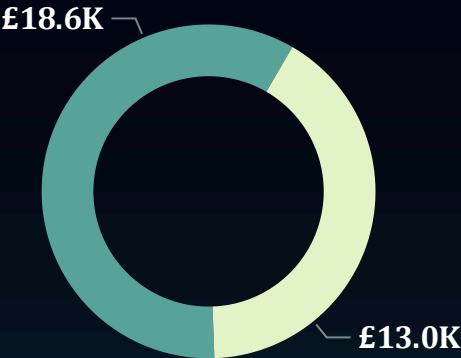
Best Product by Gross Profit



Best Product by Quantity Sold



Best Region



Region ● North ● South

£27.1K

YTD Sales LY

£31.5K

YTD Sales

20.65K

Total GP

0.65

Total Margin

£31.5K

Total Sales

£10.9K

Total Cost

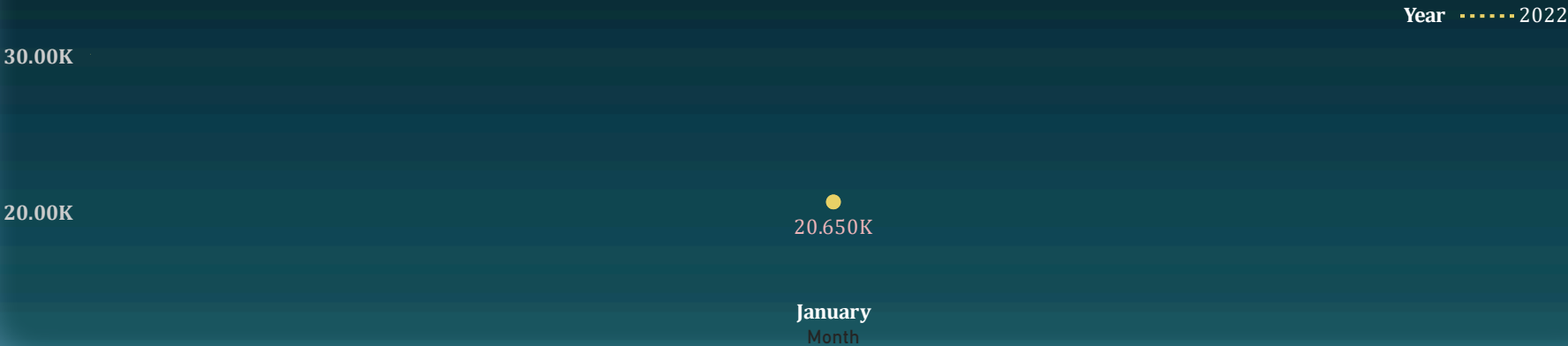
Product_ID Has Sales

1 No
4 No
9 No
10 No
11 No
13 No
15 No
18 No
21 No
22 No
23 No
24 No
25 No
27 No
29 No
30 No
31 No
32 No
34 No

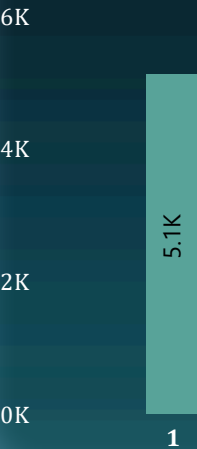
D 1
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12

M... Jan...
Fe...
Ma...
April
May
June
July
Au...
Se...
Oct...
No...
De...

Gross Profit Timeline



Best Store by Gross Profit



Best Store by Quantity Sold

