

LORILLARD DIVISION

1985 CAPITAL BUDGET
RESEARCH & DEVELOPMENT

PROJECT NUMBER	DESCRIPTION	CAPITAL BUDGET		1985		1986 PLANNED CARRYOVERS		1987 AND BEYOND COMMITMENTS		ESTIMATED COMPLETION DATE
		\$	SPENDING	HOURS		\$	SPENDING	HOURS		
PLANNED CARRYOVERS										
* NONE *										
85-RD0-01	Karl Fischer Titrator	4,800		0	4,800	0	0	0	0	3/85
85-RD0-02	ISCO HPLC System	16,500		0	16,500	0	0	0	0	4/85
85-RD0-03	Block Digestor	3,700		0	3,700	0	0	0	0	3/85
85-RD0-04	Source Modification Kit	20,212		0	20,212	0	0	0	0	4/85
85-RD0-05	GC/IR Upgrade Kit	27,600		0	27,600	0	0	0	0	3/85
85-RD0-06	Smoking Lab Modernization	79,100		0	79,100	0	0	0	0	9/85
85-RD0-07	Nitrogen Analyzer	22,675		0	22,675	0	0	0	0	2/85
85-RD0-08	Spectrophotometer	28,935		0	28,935	0	0	0	0	2/85
85-RD0-09	Smoking Machines	28,000		0	28,000	0	0	0	0	6/85
85-RD0-10	Voltage Regulator	38,322		110	38,322	110	0	0	0	5/85
85-RD0-11	VOID									
85-RD0-12	Equipment for R & D	35,000		0	35,000	0	0	0	0	12/85
TOTAL NEW ITEMS		\$ 304,844		110	\$ 304,844	110	\$ 0	0	\$ 0	
TOTAL CARRY-OVERS		0		0	0	0	0	0	0	
GRAND TOTAL 1985 BUDGET		\$ 304,844		110	\$ 304,844	110	\$ 0	0	\$ 0	

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