

LEGAL DEPARTMENT 1994 ORIGINAL BUDGET

CYCLE	CENTER	COST	LINE	ITEM	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	
OB	P009.049	Patients	P001	No. of full time	5	5	5	5	5	5	5	5	5	5	5	5	5	
OB	P009.049	Patients	P010	Salaries - Base	34658	34658	34658	34658	34658	34658	34658	34658	34658	34658	34658	34658	415900	
OB	P009.049	Patients	P018	Salaries - Overtime	708	708	708	708	708	708	708	708	708	708	708	708	712	8500
OB	P009.049	Patients	P020	Fringe Benefits SA	13907	13907	13907	13907	13907	13907	13907	13907	13907	13907	13907	13907	13911	166888
OB	P009.049	Patients	P030	Travel	1666	1666	1666	1666	1666	1666	1666	1666	1666	1666	1666	1666	1674	20000
OB	P009.049	Patients	P041	Telephone	833	833	833	833	833	833	833	833	833	833	833	833	837	10000
OB	P009.049	Patients	P053	Stationary/Supplies	333	333	333	333	333	333	333	333	333	333	333	333	337	4000
OB	P009.049	Patients	P160	Miscellaneous	416	416	416	416	416	416	416	416	416	416	416	424	5000	
OB	P009.049	Patients	P164	Gratis Cigarettes	41	41	41	41	41	41	41	41	41	41	41	49	500	
OB	P009.049	Patients	P253	Rental of Equipment	833	833	833	833	833	833	833	833	833	833	833	837	10000	
OB	P009.049	Patients	P280	Patient Expense	175833	175833	175833	175833	175833	175833	175833	175833	175833	175833	175833	175833	175837	2110000
OB	P009.049	Patients	P411	Summits/Conf	333	333	333	333	333	333	333	333	333	333	333	337	4000	
OB	P009.049	Patients	P503	Dues - General	166	166	166	166	166	166	166	166	166	166	166	174	2000	
OB	P009.049	Patients	P600	Temporary Help	83	83	83	83	83	83	83	83	83	83	83	83	87	1000
OB	P009.049	Patients	P636	Purchased Maintenance	83	83	83	83	83	83	83	83	83	83	83	87	1000	
OB	P009.049	Patients	P652	Miscellaneous Equip	833	833	833	833	833	833	833	833	833	833	833	833	833	10000
OB	P009.049	Patients	P653	Personal Computer	625	625	625	625	625	625	625	625	625	625	625	625	625	7500
OB	P009.049	Patients	P654	Personal Computer	416	416	416	416	416	416	416	416	416	416	416	424	5000	

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