

Direct Marketing Supercomputer

Year	Total Annual Cost	24-Mar-94
94	\$3,661,467	
INVESTMENT		
KENDALL SQUARE RESEARCH HARDWARE COMPONENT		
KSR1-32, 150GB Disk	05/01/94 06/29/94	0 0 0 0
KSR2-64, 250GB Disk, 2 3490 Tape	06/30/94 06/29/93	3,394,000 82,700 20,678 496,200
KSR2-96 Upgrade	08/01/94 06/29/93	862,000 22,615 0 67,845
Data Center Additional 2 3490 Tape	09/30/94 06/29/93	209,000 5,000 1,320 15,000
Data Center Hardware	\$106,000 05/01/94 12/31/94	159,440 19,930 0 159,440
Annual Subtotal	\$738,485	
KENDALL SQUARE RESEARCH SOFTWARE COMPONENT		
KSR2-64 Operating System (C, Libs, NFS, TCP/IP, X/Win, Motif)	08/01/94 06/30/94	75,000 75,000 0 75,000
KSR2-96 Operating System (C, Libs, NFS, TCP/IP, X/Win, Motif)	08/01/94 06/30/94	9,375 9,375 0 9,375
KSR2-96 Operating System - Annual Maintenance	01/01/95 12/31/98	- 1,547 0 0
KSR2-64 Performance Monitor	08/01/94 06/30/94	7,500 7,500 0 7,500
KSR2-96 Performance Monitor	08/01/94 06/30/94	938 938 0 938
KSR2-96 Performance Monitor - Annual Maintenance	01/01/95 12/31/98	- 141 0 0
KSR2-64 Interactive Serial/Parallel Debugger	08/01/94 06/30/94	7,500 7,500 0 7,500
KSR2-96 Interactive Serial/Parallel Debugger	08/01/94 06/30/94	938 938 0 938
KSR2-96 Interactive Serial/Parallel Debugger - Annual Maintenance	01/01/95 12/31/98	- 141 0 0
KSR2-64 MicroFocus Cobol	Y 08/01/94 06/30/94	56,833 56,833 0 56,833
KSR2-96 MicroFocus Cobol	Y 08/01/94 06/30/94	3,034 3,034 0 3,034
KSR2-96 MicroFocus Cobol - Annual Maintenance	01/01/95 12/31/98	- 998 0 0
KSR2-64 Oracle 7.0.13 (SQL*NET, KSR WD, Parallel Server)	Y 08/01/94 06/30/94	446,688 446,688 0 446,688
KSR2-96 Oracle 7.0.13 (SQL*NET, KSR WD, Parallel Server)	Y 08/01/94 06/30/94	243,648 243,648 0 243,648
KSR2-96 Oracle 7.0.13 (SQL*NET, KSR WD, Parallel Server) - Maint.	01/01/95 12/31/98	- 11,506 0 0
KSR Coop Dev Env (SQL*Plus, Pro*C, Pro*Cobol)	Y 08/01/94 06/30/94	28,200 28,200 0 28,200
KSR Coop Dev Env (SQL*Plus, Pro*C, Pro*Cobol) - Annual Maint.	01/01/95 12/31/98	- 470 0 0
Data Center Infrastructure Software Costs	05/01/94 12/31/94	262,800 32,850 0 262,800
PostalSoft Address Hygiene	Y 08/01/94 08/31/94	446,000 446,000 0 446,000
PostalSoft Address Hygiene - Annual Maintenance	01/01/95 12/31/98	- 9,452 0 0
Anydyne GQL, 20 Copies @350 per copy	08/01/94 06/30/94	7,000 7,000 0 7,000
Anydyne GQL Amin, 2 Copies @1,400 per copy	08/01/94 06/30/94	2,800 2,800 0 2,800
Annual Subtotal	\$1,598,254	
SERVICES		
KSR Database Application Consultant - 1 year	05/01/94 04/30/95	300,000 25,000 0 200,000
KSR Performance Consultant - 4 mo. over 9 mo. period	05/01/94 01/31/95	100,000 11,111 0 88,888
KSR Systems Integration Specialist - 4 mo. over 9 mo. period	05/01/94 01/31/95	100,000 11,111 0 88,888
EDS AIS - Data Base Design Project	05/01/94 08/31/94	247,000 61,750 0 247,000
EDS AIS - Business Requirements analysis project	05/01/94 05/31/94	40,000 40,000 0 40,000
EDS Contract Services	05/01/94 01/31/95	500,000 55,556 0 444,448
Contract Services Travel and Living Expenses - 1994	05/01/94 12/31/94	150,000 18,750 0 150,000
Contract Services Travel and Living Expenses - 1995	01/01/95 04/30/95	18,000 4,500 0 0
Annual Subtotal	\$1,259,224	
TRAINING		
Data Center Training	05/01/94 12/31/94	65,505 8,188 0 85,504
Annual Subtotal	\$65,504	

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