

SPECNAME: LINDLORS

DATE: 3/01/96

HARLEY DAVIDSON

ACCOUNT NUMBER	ACCOUNT NAME	1994 ORIGINAL BUDGET	1994 REVISED BUDGET	1994 ESTIMATED SPENDING	1994 ESTIMATED VS REVISED BUDGET (+/- DIFFERENCE)	1994 FINANCE ACTUALS TO DATE
6051	SAMPLE 20+5	439.1	229.7	-199.4	-518.5	
6055	PREMIUM ASSEMBLING	94.2	94.2	-94.2	-117.6	
6060	PGS MATERIAL - DIRECT	1,347.0	2,035.9	1,961.6	-164.3	1,287.1
6062	COPYON LIABILITY	7,035.1	14,054.0	12,732.6	-1,311.4	15,165.0
6063	COPYON PRODUCTION	53.1	429.6	529.3	119.4	491.1
6060	CENTS OFF PACKAGE STICKER	1,265.4	9,101.6	3,317.2	-5,784.4	6,572.6
6061	STICKER FEES	49.2	130.3	132.7	2.4	68.3
6062	STICKER PRODUCTION	17.2	85.0	52.4	-32.6	26.9
		9,747.0	26,410.0	16,396.5	-7,444.5	24,052.5

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