

## Direct Marketing Supercomputer

Year  
94

Total  
Annual Cost  
\$3,661,467

24-Mar-94

INVESTMENT	CAPITAL	INSTALL	EXPIRES	PURCHASE	MO. RATE	MAINT	TOTAL
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**KENDALL SQUARE RESEARCH HARDWARE COMPONENT**

KSR1-32, 150GB Disk		05/01/94	06/29/94	0	0	0	0
KSR2-64, 250GB Disk, 2 3490 Tape		06/30/94	06/29/98	3,394,000	82,700	20,678	496,200
KSR2-96 Upgrade		09/30/94	06/29/98	862,000	22,615	0	67,845
Data Center Additional 2 3490 Tape		09/30/94	06/29/98	209,000	5,000	1,320	15,000
Data Center Hardware	\$106,000	05/01/94	12/31/94	159,440	19,930	0	159,440
Annual Subtotal							\$738,485

**KENDALL SQUARE RESEARCH SOFTWARE COMPONENT**

KSR2-64 Operating System (C, Libs, NFS, TCP/IP, X/Win, Motif)		08/01/94	06/30/94	75,000	75,000	0	75,000
KSR2-96 Operating System (C, Libs, NFS, TCP/IP, X/Win, Motif)		09/01/94	09/30/94	9,375	9,375	0	9,375
KSR2-96 Operating System - Annual Maintenance		01/01/95	12/31/98		1,547	0	0
KSR2-64 Performance Monitor		06/01/94	06/30/94	7,500	7,500	0	7,500
KSR2-96 Performance Monitor		09/01/94	09/30/94	938	938	0	938
KSR2-96 Performance Monitor - Annual Maintenance		01/01/95	12/31/98		141	0	0
KSR2-64 Interactive Serial/Parallel Debugger		05/01/94	06/30/94	7,500	7,500	0	7,500
KSR2-96 Interactive Serial/Parallel Debugger		09/01/94	09/30/94	938	938	0	938
KSR2-96 Interactive Serial/Parallel Debugger - Annual Maintenance		01/01/95	12/31/98		141	0	0
KSR2-64 MicroFocus Cobol	Y	06/01/94	06/30/94	56,833	56,833	0	56,833
KSR2-96 MicroFocus Cobol	Y	09/01/94	09/30/94	3,034	3,034	0	3,034
KSR2-96 MicroFocus Cobol - Annual Maintenance		01/01/95	12/31/98		998	0	0
KSR2-64 Oracle 7.0.13 (SQL*NET, KSR WD, Parallel Server)	Y	08/01/94	06/30/94	446,688	446,688	0	446,688
KSR2-96 Oracle 7.0.13 (SQL*NET, KSR WD, Parallel Server)	Y	09/01/94	09/30/94	243,648	243,648	0	243,648
KSR2-96 Oracle 7.0.13 (SQL*NET, KSR WD, Parallel Server) - Maint.		01/01/95	12/31/98		11,506	0	0
KSR Coop Dev Env (SQL*Plus, Pro*C, Pro*Cobol)	Y	06/01/94	06/30/94	28,200	28,200	0	28,200
KSR Coop Dev Env (SQL*Plus, Pro*C, Pro*Cobol) - Annual Maint.		01/01/95	12/31/98		470	0	0
Data Center Infrastructure Software Costs		05/01/94	12/31/94	262,800	32,850	0	262,800
PostalSoft Address Hygiene	Y	08/01/94	08/31/94	446,000	446,000	0	446,000
PostalSoft Address Hygiene - Annual Maintenance		01/01/95	12/31/98		9,452	0	0
Andyne GQL 20 Copies @ \$350 per copy		06/01/94	06/30/94	7,000	7,000	0	7,000
Andyne GQL Admin, 2 Copies @ 1,400 per copy		06/01/94	06/30/94	2,800	2,800	0	2,800
Annual Subtotal							\$1,598,254

**SERVICES**

KSR Database Application Consultant - 1 year		05/01/94	04/30/95	300,000	25,000	0	200,000
KSR Performance Consultant - 4 mo. over 9 mo. period		05/01/94	01/31/95	100,000	11,111	0	88,888
KSR Systems Integration Specialist - 4 mo. over 9 mo. period		05/01/94	01/31/95	100,000	11,111	0	88,888
EDS AIS - Data Base Design Project		05/01/94	08/31/94	247,000	61,750	0	247,000
EDS AIS - Business Requirements analysis project		05/01/94	05/31/94	40,000	40,000	0	40,000
EDS Contract Services		05/01/94	01/31/95	500,000	55,556	0	444,444
Contract Services Travel and Living Expenses - 1994		05/01/94	12/31/94	150,000	18,750	0	150,000
Contract Services Travel and Living Expenses - 1995		01/01/95	04/30/95	18,000	4,500	0	0
Annual Subtotal							\$1,259,224

**TRAINING**

Data Center Training		05/01/94	12/31/94	65,505	8,188	0	65,504
Annual Subtotal							\$65,504

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