

LORILLARD DIVISION

1985 CAPITAL BUDGET
RESEARCH & DEVELOPMENT

PROJECT NUMBER	DESCRIPTION	1985		1986 PLANNED CARRYOVERS		1987 AND BEYOND COMMITMENTS		ESTIMATED COMPLETION DATE
		\$ SPENDING	HOURS	\$ SPENDING	HOURS	\$ SPENDING	HOURS	
PLANNED CARRYOVERS								
	* NONE *							
85-RD0-01	Karl Fischer Titrator	4,800	0	4,800	0	0	0	3/85
85-RD0-02	1500 HPLC System	16,500	0	16,500	0	0	0	4/85
85-RD0-03	Block Digestor	3,700	0	3,700	0	0	0	3/85
85-RD0-04	Source Modification Kit	20,212	0	20,212	0	0	0	4/85
85-RD0-05	GC/IR Upgrade Kit	27,600	0	27,600	0	0	0	3/85
85-RD0-06	Smoking Lab Modernization	79,100	0	79,100	0	0	0	9/85
85-RD0-07	Nitrogen Analyzer	22,675	0	22,675	0	0	0	2/85
85-RD0-08	Spectrophotometer	28,935	0	28,935	0	0	0	2/85
85-RD0-09	Smoking Machines	28,000	0	28,000	0	0	0	6/85
85-RD0-10	Voltage Regulator	38,322	110	38,322	110	0	0	5/85
85-RD0-11	VOID							
85-RD0-12	Equipment for R & D	35,000	0	35,000	0	0	0	12/85
	TOTAL NEW ITEMS	\$ 304,844	110	\$ 304,844	110	\$ 0	0	\$ 0
	TOTAL CARRY-OVERS	0	0	0	0	0	0	0
	GRAND TOTAL 1985 BUDGET	\$ 304,844	110	\$ 304,844	110	\$ 0	0	\$ 0

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