

02105 GLIBRIDA  
07/30/87 7:32 AM

2ND REVISED BUDGET REPORT  
1987  
RESEARCH & DEVELOPMENT

3R3 CHEMICAL RESEARCH

EXPENSE CODE	DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL YEAR
001	SALARIED EMPL	31	32	31	30	30	30	31	31	31	31	31	31	31
010	SALARIES	1276359	132523	135699	123942	124450	124857	126943	127130	127644	129740	130130	130881	154786
018	SALARIES O/T PAY	706	309	572	556	500	1142	1165	1168	510	513	516	515	6192
020	EMPLOYEE BEN SAL	40347	41664	42288	40179	35798	36104	36703	36757	36773	37320	37430	37645	459028
030	TRAVEL EXPENSE	2135	301	2141	3278	3835	3850	3865	3881	3895	4266	4699	2626	38772
035	MEALS/ENTRT 80%	242	517	546	665	0	0	0	0	0	0	0	0	1970
160	HISCELLANEOUS	0	0	0	10	102	102	103	103	104	104	104	105	845
253	RENTALS	3516	3516	3516	3516	3516	3516	3516	3516	3516	3516	3516	3516	42142
411	SEMINAR & CONV	35	1193	1635	0	1039	1013	1017	1021	1025	1029	798	611	10496
470	CONSULTANT SVC	0	365	250	2067	0	0	0	0	0	0	0	0	2702
472	PROFESSIONAL SRV	16256	3606	0	707-	21171	21233	21296	21350	21421	21483	21545	21608	190270
473	CONSULT ENTHBZ	0	0	0	4	0	0	0	0	0	0	0	0	4
600	TEMPORARY HELP	5001	2796	4536	3652	2619	3752	4641	2652	2664	2675	2686	2699	42115
632	PURCHASED SVCS *	1001	3009	13577	562	11927	11959	11981	12032	12054	12086	12117	62165	164470
691	OPR SUP LAB	7863	19029	10053	13075	16421	16669	16717	16745	16813	16861	16909	16963	209138
*** TOTAL ***		206821	206756	223683	191019	223746	226217	230157	228573	228619	231001	232650	231734	2621860
														2711980

\* 50 K increase add'd to principle up to 90K for phase I, September

20221886