

PROJECT NO.: H-102

BUDGET, VS. ACTUAL K\$

YEAR 1977

MONTH J M M J S N

Legend: — BUDGET — ACTUAL

Month	Budget (K\$)	Actual (K\$)
Jan	0	0
Feb	5	1
Mar	10	2
Apr	15	3
May	20	7
Jun	25	8
Jul	30	8
Aug		8
Sep		8
Oct		8
Nov		8
Dec		8

PROJECT COMPONENTS	
Develop and Test PMO Filter Cigarette Designs	
Product Development Participation in Above	
Synthesize PMO	
Prepare PMO Cigarettes	
PMO Analysis	
Information Acquisition, Manuscript Preparation.	

285 Hrs. to Date - 1,000 Total Hrs. Budgeted = 26%

No PMO research conducted during December.

01409894

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PREPARED BY

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