

MONTHLY MANAGEMENT REPORT

Aura

Aparna Property Management Services Pvt. Ltd.

March - 2019



This report is a review on our performance during the last month and is an attempt to analyze and evaluate our service delivery and make a progressive step forward with implementation plan.

The following points are put forward for review

Reports:

Scope and nature of service

Technical Services:

- 1. Equipment Status
- 2. Power Consumption Analysis
- 3. Power Failure Analysis
- 4. STP Water Test Reports
- 5. Fire Safety
- 6. Complaints

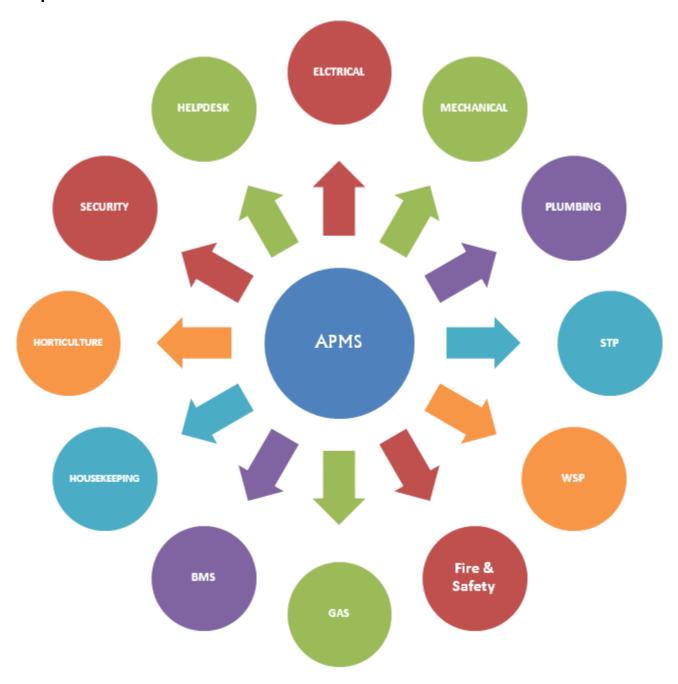
Soft Services:

- 1. Horticulture Critical Machinery
- 2. Horticulture Consumables



REPORTS

❖ Scope and nature of service





TECHNICAL SERVICES

1. Equipment Status

| | | Aura - Equipme | nt Statı | us as on 31- | 3-2019 |) | | |
|------------------------------------|------|--|----------|--------------|------------|---------------------|----------|------------------------------------|
| Category | S.No | Description | Total | Not Working | Pu Auto | mps Statu Manual | s Off | Total Downtime (Hrs). of Equipment |
| | 1 | 3 Panel | 0 | 0 | Auto | Wanuai | UII | Ечирист |
| Electrical Distribution | 2 | 4 Panel | 0 | 0 | | | | |
| System (HT) | 3 | СТРТ | 1 | 0 | | | | |
| | 4 | 5 Panel | 0 | 0 | | | | |
| | 5 | Transformers | 1 | 0 | | | | |
| | 6 | Main Pcc Panel | 1 | 0 | | | | |
| | 7 | APFCR | 1 | 0 | | | | |
| | 8 | Common Supply Panel | 1 | 0 | | | | |
| | 9 | Bus Duct | 3 | 0 | | | | |
| | _ | | | | | | | |
| Electrical Distribution System(LT) | 10 | Distribution Board | 7 | 0 | | | | |
| 0,30m(E1 <i>)</i> | 11 | VCB | 1 | 0 | | | | |
| | 12 | ACB | 1 | 0 | | | | |
| | 13 | Landscape Lighting Panel | 1 | 0 | | | | |
| | 14 | Club House Panel | 1 | 0 | | | | |
| | 15 | Lighting Arrestor | 1 | 0 | | | | |
| | 16 | Total No. Of Lights | 733 | 46(46) | | | | 106 days |
| | 17 | Lifts | 4 | 0 | | | | |
| Elevators & Backup | 18 | DG Sets | 2 | 0 | | | | |
| Power | 19 | ARD Batteries | 4 Sets | - | | | | |
| | 20 | Partial / Full Backup | 100% | - | | | | |
| Ground Water Source | 21 | Borewells | 3 | 0 | | | | |
| Metro Water Supply | 22 | HMWS & SB Meter | 1 | 1(1) | | | | 50 days |
| | 23 | DWS | Yes | - | | | | |
| Water Distribution | 24 | FWS | Yes | - | | | | |
| System | 25 | PRV's | 559 | 0 | | | | |
| | 26 | Sewerage System | Yes | - | | | | |
| | 27 | Irrigation Pumps | 2 | 0 | | | | |
| Landscape Water | 28 | Irrigation Pump Panels | 1 | 0 | | | | |
| Distribution | 29 | Irrigation Sprinkler Automation System | Auto | - | | | | |
| | 30 | Water Body Pumps | 2 | 0 | | | | |
| Water Features | 31 | Fountain | 0 | 0 | | | | |
| | 32 | Storm Water Pump | 1 | 0 | 1 | 0 | 0 | |
| De-watering System | 33 | Oozing Pumps | 0 | 0 | 0 | 0 | 0 | |
| | 34 | Excess Rain Water Pump | 0 | 0 | 0 | 0 | 0 | |
| Rain Water System | 35 | Rain Water Harvesting Pits | 9 | 0 | | - | - | |
| | 36 | Indoor Pool Pumps | 0 | 0 | | | | |
| Swimming Pool | 37 | Outdoor Pool Pumps | 3 | 0 | | | | |
| | 38 | Baby Pool | Yes | | | | | |
| | 39 | Boom Barrier | 4 | 0 | | | | |
| Security | 40 | Solar Fencing | 1 | 0 | | | | |
| County | 41 | CCTV | 20 | 0 | | | | |
| Potioulated Bined Cor | _ | | | _ | | | | |
| Reticulated Piped Gas | 42 | Gas Bank & Chambers | 1 | - | | | | |



| Aura - Equipment Not Working Data | | | | | | | |
|-----------------------------------|--|-----------------------------------|--|--|--|--|--|
| Category | Total No. Of Lights | HMWS&SB Meter | | | | | |
| S.No | 16 | 22 | | | | | |
| Description of Issue | Lights not working | HMWSSB meter not working | | | | | |
| Root Cause | Due to drivers and lights problem | Due to Meter problem | | | | | |
| Action Required / Planned | Informed to society for procuring new lights | Informed to HMWSSB (Token no:3032 | | | | | |
| Pending from days | 106 | 50 | | | | | |
| Estimation Date | - | - | | | | | |
| Responsibility | Society | Society | | | | | |
| Notified to the concerned | Society | Society | | | | | |



2. Power Consumption Analysis

| Units | January | February | March |
|--------------------------|---------|----------|-------|
| EB Power Units (KVAH) | 45636 | 47462 | 58322 |
| Solar Power Units (KWH) | 1455 | 1443 | 1446 |
| DG Units Generated (KWH) | 248 | 1120 | 581 |



3. Power Failure Analysis

| Units | January | February | March |
|------------------------|---------|----------|-------|
| Power Failure (Hrs) | 2:42 | 18:48 | 8:8 |
| Diesel Consumed (Ltrs) | 58 | 448 | 308 |



5(a). Fire Safety

| | F | ire Safety Equi | pment Status | as on 3 | 1-3-2019 | | |
|------|---|-------------------------|-------------------------|-------------|------------|--|-----|
| S.No | Description | Au | ra | Fire | Pumps Stat | Total Downtime (Hrs/days) of all Equipment | |
| | Description | Total | Not Working | Auto Manual | | | Off |
| 1 | Jockey Pump | 1 | 0 | 1 | 0 | 0 | |
| 2 | Main Pump | 1 | 0 | 1 | 0 | 0 | |
| 3 | DG Pump | 1 | 0 | 1 | 0 | 0 | |
| 4 | Booster Pump | 0 | 0 | 0 | 0 | 0 | |
| 5 | Dewatering Pumps | 1 | 0 | 1 | 0 | 0 | |
| 6 | Yard Hydrant Points | 9 | 0 | | - | | |
| 7 | Cellar Hydrant Points | 4 | 0 | | | | |
| 8 | Sub Cellar Hydrant Points | 4 | 0 | | | | |
| 9 | Fire Hose Reel Drums | 23 | 0 | | | | |
| 10 | Fire Alarm System | 1 | 0 | | | | |
| 11 | Public Addressing System | 1 | 0 | | | | |
| 12 | Fire Extinguishers | 126 | 0 | | | | |
| 13 | Carbon Emission System | 30 | 0 | | | | |
| 14 | Flow Annunciator Panels - Fire Sprinkler | 1 | 0 | | | | |
| 15 | CP Hoses | 90 | 0 | | | | |
| 16 | Fire Alarm Repeater Panels | 1 | 0 | | | | |
| 17 | Sprinkler Charged (floor wise) | 23 | 0 | | | | |
| 18 | Fire Mock Drill & Emergency Evacuation | Prev: 23-02-2019 | Next: 25-05-2019 | | | | |
| 19 | No. of False Alarms | 0 | 0 | | | | |
| 20 | Wet Raisers | 2 | 0 | | | | |
| 21 | Sub Cellar-3 Hydrant Points | 1 | 0 | | | | |
| 22 | Group Indication Panel | 1 | 0 | | | | |



6(b). Status of Fire NOC Renewals as on 31-03-2019

| AURA FIRE NOC DETAILS | | | | | | | |
|------------------------|-----------|------------|-------------------------|--|--|--|--|
| S.No Block Valid up to | | | Name Changed to Society | | | | |
| 1 | Block - A | 01-02-2021 | Yes | | | | |



7. Apna Complex Complaint Report

| Complaint Category | Previous Pending | Opened | Resolved | Total Outstanding | No Escalation | Escalated to L2 | Escalated to L3 |
|--------------------------------|---------------------|--------|----------|----------------------|------------------|-----------------|-----------------|
| Carpentery | 4 | 1 | 1 | 4 | 0 | 0 | 100% |
| Civil/Project- Seepage | 1 | - | - | 1 | 0 | 0 | 0 |
| Club House related | 2 | - | - | 2 | 0 | 0 | 0 |
| Common Areas | 3 | - | 1 | 2 | 100% | 0 | 0 |
| Electrical | - | 19 | 19 | - | 100% | 0 | 0 |
| General | 3 | - | - | 3 | 0 | 0 | 0 |
| Housekeeping | 1 | - | - | 1 | 0 | 0 | 0 |
| Internet | 1 | - | - | 1 | 0 | 0 | 0 |
| Nuisance Problem | 1 | 1 | - | 2 | 0 | 0 | 0 |
| Others-Intercom / Telephone | 1 | 1 | 1 | - | 100% | 0 | 0 |
| Plumbing | 2 | 46 | 46 | 2 | 98.04% | 0 | 1.96% |
| Prepaid Gas-Gas low battery | - | 2 | 2 | - | 100% | 0 | 0 |
| Security | 2 | 1 | - | 3 | 0 | 0 | 0 |
| Seepage & Leakage | 1 | - | - | 1 | 0 | 0 | 0 |
| Sugguestions | 1 | - | - | 1 | 0 | 0 | 0 |
| Total | 23 | 71 | 71 | 23 | 95.77% | 0 | 4.22% |



SOFT SERVICES

1. Horticulture Consumables

| Horticulture - Pesticides / Fertilizers and Fungicides Consumption Report for | | | | | |
|---|---|------|-----|--|--|
| S.No | Pesticides / Fertilizers and Fungicides | UOM | Qty | | |
| 1 | Varmicompost (organic manure) | Kgs | - | | |
| 2 | Chloropyriphos | Ltrs | - | | |
| 3 | Monocrotophos | Ltrs | - | | |
| 4 | Imidaclopride | Ltrs | - | | |
| 5 | Carbendazim | Kgs | - | | |
| 6 | Dhanvit | Ltrs | - | | |
| 7 | Multinutrient Solution | Ltrs | - | | |
| 8 | Furadon (G) | Kgs | - | | |
| 9 | Phorate (G) | Kgs | - | | |
| 10 | NPK 19-19-19 | Kgs | - | | |
| 11 | Acephate(75 SP) | Kgs | - | | |
| 12 | 17-17-17 | Kgs | - | | |
| 13 | Urea | Kgs | - | | |
| 14 | Potash | - | - | | |
| 15 | Dimethoate | Ltrs | - | | |
| 16 | Malathian | Ltrs | - | | |
| 18 | NPK 15-15-15 | Kgs | - | | |
| 19 | 2-4 D | Kgs | - | | |
| 20 | Glycil | Ltrs | - | | |
| 21 | NPK 16-16-16 | Kgs | - | | |
| 22 | Thiomethaxion | Ltrs | - | | |
| 24 | Copper Oxychloride | Kgs | - | | |
| 25 | NPK 20-20-20 | Kgs | - | | |
| 26 | Lambda cyhalothrin | Ltrs | - | | |





THANK YOU