

MONTHLY MANAGEMENT REPORT

Towers

Aparna Property Management Services Pvt. Ltd.

March - 2019



This report is a review on our performance during the last month and is an attempt to analyze and evaluate our service delivery and make a progressive step forward with implementation plan.

The following points are put forward for review

Reports:

- Scope and nature of service
- Proposed Manpower and Availability Man power

Technical Services:

- 1. Major Incidents
- 2. Equipment Status
- 3. Power Consumption Analysis
- 4. Power Failure Analysis
- 5. DG Generated Power KWH
- 6. STP Water Test Reports
- 7. Fire Safety
- 8. Complaints

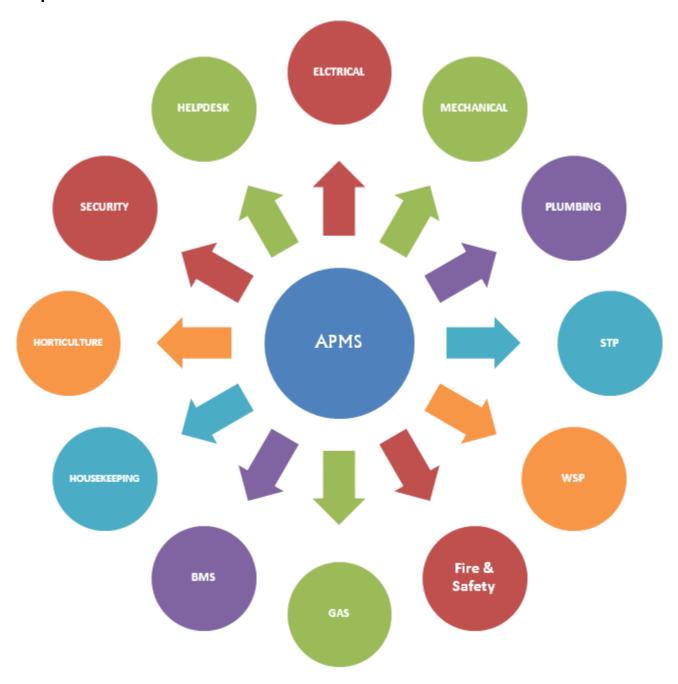
Soft Services:

- 1. Horticulture Critical Machinery
- 2. Horticulture Consumables



REPORTS

❖ Scope and nature of service





❖ Proposed Manpower and Availability Man power

S no	Doutionland	Shift				Mannayar (No.)	Man power	Man nowor9/
S.no	Particulars	General	Α	В	С	Manpower (Nos.)	Present days	Man power%
Full Time:								•
1	Jr. Engineer - Facilities	1				1		
2	Officer - Security	1				1		
3	Gardener	1				1		
4	Security Supervisors		1		1	2		
5	H K & Garden Helpers	13				13		
6	Security Personal		6		6	12		
7	Electricians		1		1	2		
8	Plumbers	1	1		1	3		
9	STP Operators		1		1	2		
10	Club House care taker	1				1		
11	Pool Attendant / Operator	1				1		

S.no	Particulars	Shift				Mannawar (Nec.)	Man power	Man power%
5.110	Faiticulais	General	A	В	С	Manpower (Nos.)	Present days	Mail power %
12	Gym, Tennis, Badmtnton andSwimming Pool Coaches	2				2		



TECHNICAL SERVICES

1. Major Incidents

Incident Name:nil
Description of Incident:nil
Date & Time:01-01-1970
Action Taken:00

Status:00



2. Equipment Status

		Towers - Equipn	nent Stat	tus as on 31				
Category S.No		Description	Total	Not Working		mps Status		Total Downtime (Hrs).
				_	Auto	Manual	Off	of Equipment
	1	3 Panel	0	0				
Electrical Distribution	2	4 Panel	0	0				
System (HT)	3	СТРТ	1	0				
	4	5 Panel	1	0				
	5	Transformers	2	0				
	6	Main Pcc Panel	1	0				
	7	APFCR	2	0				
	8	Common Supply Panel	5	0				
	9	Bus Duct	24	0				
Electrical Distribution	10	Distribution Board	11	0				
System(LT)	11	VCB	2	0				
	12	ACB	6	0				
	13	Landscape Lighting Panel	0	0				
	14	Club House Panel	0	0				
	15	Lighting Arrestor	1	0				
	16	Total No. Of Lights	372	0				
	17	Lifts	19	0				
Elevators & Backup	18	DG Sets	2	0				
Power	19	ARD Batteries	0	-				
	20	Partial / Full Backup	100%	-				
Ground Water Source	21	Borewells	7	7(7)				
Metro Water Supply	22	HMWS & SB Meter	1	0				
	23	DWS	Yes	-				
Water Distribution	24	FWS	Yes	-				
System	25	PRV's	176	0				
	26	Sewerage System	Yes	-				
	27	Irrigation Pumps	0	0				
Landscape Water	28	Irrigation Pump Panels	0	0				
Distribution	29	Irrigation Sprinkler Automation System	Manual	-				
Water Factories	30	Water Body Pumps	0	0				
Water Features	31	Fountain	0	0				
De watering Overton	32	Storm Water Pump	2	0	2	0	0	
De-watering System	33	Oozing Pumps	0	0	0	0	0	
Dain Water Control	34	Excess Rain Water Pump	0	0	0	0	0	
Rain Water System	35	Rain Water Harvesting Pits	4	0				
	36	Indoor Pool Pumps	No	0				
Swimming Pool	37	Outdoor Pool Pumps	Yes	0				
_	38	Baby Pool	Yes	-				
	39	Boom Barrier	2	0				
Security	40	Solar Fencing	1	0				
	41	CCTV	28	0				
Reticulated Piped Gas	42	Gas Bank & Chambers	3	-				
Totioulated i iped das	74	Cao Bank & Onambers						



Towers - Equipment Not Working Data						
Category	Borewells					
S.No	21					
Description of Issue	Borewell not working					
Root Cause	Due to low ground water					
Action Required / Planned	Informed to society					
Pending from days	-					
Estimation Date	-					
Responsibility	Society					
Notified to the concerned	Society					



3. Power Consumption Analysis

Units	January	February	March
EB Power Units (KVAH)	109312	111351	128691
Solar Power Units (KWH)	0	0	0
DG Units Generated (KWH)	480	1400	1373



4. Power Failure Analysis

Units	January	February	March
Power Failure (Hrs)	3:10	11:0	17:45
Diesel Consumed (Ltrs)	140	450	1190



5. DG Generated Power KWH

S.No	Block	Power Failure (Hrs)	DG Running (Hrs)	DG Units (KWH)	Diesel Consumed (Ltrs)	Diesel filled (Ltrs)
1	А	00:00:00	0.5	0.3	520	500



6(a). Fire Safety

	F	ire Safety Equi	pment Status	as on 3	1-3-2019		
C No.	Description	Tow	ers	Fire	Pumps Stat	Total Downtime	
S.No	Description	Total	Not Working	Auto	Manual	Off	(Hrs/days) of all Equipment
1	Jockey Pump	1	0	1	0	0	
2	Main Pump	1	0	1	0	0	
3	DG Pump	1	0	1	0	0	
4	Booster Pump	0	0	0	0	0	
5	Dewatering Pumps	0	0	0	0	0	
6	Yard Hydrant Points	20	0				
7	Cellar Hydrant Points	11	0				
8	Sub Cellar Hydrant Points	0	0				
9	Fire Hose Reel Drums	90	0				
10	Fire Alarm System	6	0				
11	Public Addressing System	1	0				
12	Fire Extinguishers	16	0				
13	Carbon Emission System	0	0				
14	Flow Annunciator Panels - Fire Sprinkler	0	0				
15	CP Hoses	208	0(32)				
16	Fire Alarm Repeater Panels	0	0				
17	Sprinkler Charged (floor wise)	0	0				
18	Fire Mock Drill & Emergency Evacuation	Prev: 19-01-2019	Next: 20-07-2019				
19	No. of False Alarms	0	0				
20	Wet Raisers	6	0				
21	Sub Cellar-3 Hydrant Points	0	0				
22	Group Indication Panel	0	0				



7(b). Status of Fire NOC Renewals as on 31-03-2019

	TOWERS FIRE NOC DETAILS							
S.No	Block	Valid up to	Name Changed to Society					
1	Block - A	30-05-2021	Yes					



8. Apna Complex Complaint Report

Complaint Category	Previous Pending	Opened	Resolved	Total Outstanding	No Escalation	Escalated to L2	Escalated to L3
Clubhouse	-	2	2	-	100%	0	0
Electrical	1	56	53	4	92.45%	5.66%	1.88%
General	-	3	3	-	33.33%	33.33%	33.33%
Internet	-	1	1	-	100%	0	0
Lifts	4	6	9	1	11.11%	33.33%	55.55%
Other	-	1	1	-	0	0	100%
Plumbing	-	133	133	-	98.49%	1.5%	0
telephone	-	1	1	-	100%	0	0
Total	5	203	203	5	91.62%	4.43%	3.94%



SOFT SERVICES

1. Horticulture Consumables

Horticulture - Pesticides / Fertilizers and Fungicides Consumption Report for						
S.No	Pesticides / Fertilizers and Fungicides	UOM	Qty			
1	Varmicompost (organic manure)	Kgs	15			
2	Chloropyriphos	Ltrs	0.5			
3	Monocrotophos	Ltrs	0.2			
4	Imidaclopride	Ltrs	0.1			
5	Carbendazim	Kgs	0.1			
6	Dhanvit	Ltrs	0.05			
7	Multinutrient Solution	Ltrs	0.2			
8	Furadon (G)	Kgs	5			
9	Phorate (G)	Kgs	-			
10	NPK 19-19-19	Kgs	5			
11	Acephate(75 SP)	Kgs	-			
12	17-17-17	Kgs	-			
13	Urea	Kgs	5			
14	Potash	-	-			
15	Dimethoate	Ltrs	1			
16	Malathian	Ltrs	-			
18	NPK 15-15-15	Kgs	-			
19	2-4 D	Kgs	-			
20	Glycil	Ltrs	0.5			
21	NPK 16-16-16	Kgs	-			
22	Thiomethaxion	Ltrs	0.1			
24	Copper Oxychloride	Kgs	1			
25	NPK 20-20-20	Kgs	30			
26	Lambda cyhalothrin	Ltrs	-			



THANK YOU