

MONTHLY MANAGEMENT REPORT

Aura

Aparna Property Management Services Pvt. Ltd. February - 2019



This report is a review on our performance during the last month and is an attempt to analyze and evaluate our service delivery and make a progressive step forward with implementation plan.

The following points are put forward for review

Reports:

Scope and nature of service

Technical Services:

- 1. Equipment Status
- 2. Power Consumption Analysis
- 3. Power Failure Analysis
- 4. STP Water Test Reports
- 5. Fire Safety
- 6. Complaints

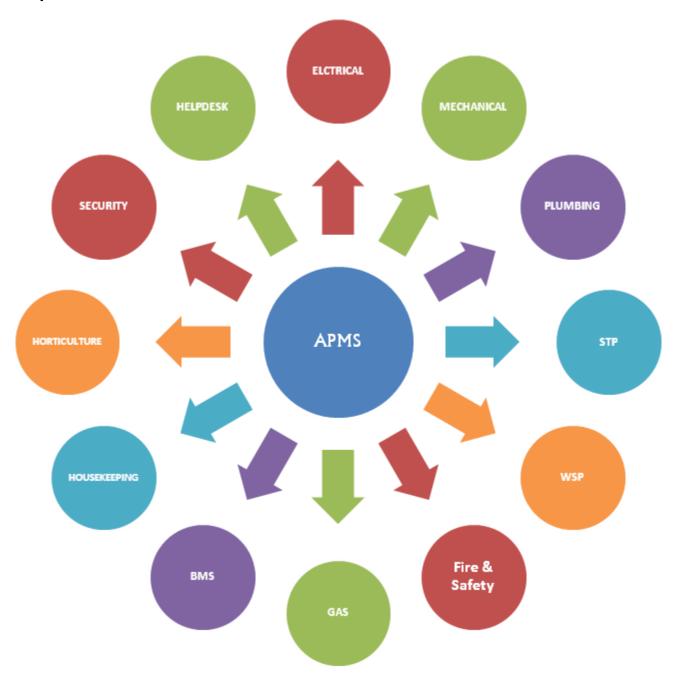
Soft Services:

- 1. Horticulture Critical Machinery
- 2. Horticulture Consumables



REPORTS

❖ Scope and nature of service



MMR REPORT FOR THE MONTH OF FEBRUARY-2019 APPLIS EXPERIENCE EXCELLENCE



TECHNICAL SERVICES

1. Equipment Status

		Aura - Equipme	nt Statı	us as on 28-	2-2019			
Category	S.No	Description	Total	Not Working		mps Statu		Total Downtime (Hrs). of
0 ,	1	3 Panel	0	0	Auto	Manual	Off	Equipment
	1	4 Panel		0				
Electrical Distribution System (HT)	3	CTPT	0	0				
	4	5 Panel	0	0				
	5	Transformers	1	0				
	6	Main Pcc Panel	1	0				
	7	APFCR	1	0				
	8	Common Supply Panel	1	0				
	9	Bus Duct	3	0				
Electrical Distribution	10	Distribution Board	7	0				
System(LT)	11	VCB	1	0				
	12	ACB	1	0				
	13	Landscape Lighting Panel	1	0				
	14	Club House Panel	1	0				
	15	Lighting Arrestor	1	0				
	16	Total No. Of Lights	733	46(46)				86 days
	17	Lifts	4	0				
Elevators & Backup Power	18	DG Sets	2	0				
	19	ARD Batteries	4 Sets	-				
	20	Partial / Full Backup	100%	-				
Ground Water Source	21	Borewells	3	0				
Metro Water Supply	22	HMWS & SB Meter	1	1				20 days
	23	DWS	Yes	-				
Water Distribution	24	FWS	Yes	-				
System	25	PRV's	559	0				
	26	Sewerage System	Yes	-				
	27	Irrigation Pumps	2	0				
Landscape Water	28	Irrigation Pump Panels	1	0				
Distribution	29	Irrigation Sprinkler Automation System	Auto	-				
Mater Feetures	30	Water Body Pumps	2	0				
Water Features	31	Fountain	0	0				
Do watering Coates	32	Storm Water Pump	1	0	1	0	0	
De-watering System	33	Oozing Pumps	0	0	0	0	0	
Delia Watan C	34	Excess Rain Water Pump	0	0	0	0	0	
Rain Water System	35	Rain Water Harvesting Pits	9	0			•	
	36	Indoor Pool Pumps	0	0				
Swimming Pool	37	Outdoor Pool Pumps	3	0				
	38	Baby Pool	Yes	-				
	39	Boom Barrier	4	0				
Security	40	Solar Fencing	1	0				
_	41	ССТУ	20	0				
Reticulated Piped Gas	42	Gas Bank & Chambers	1	-				

MMR REPORT FOR THE MONTH OF FEBRUARY-2019 APRIL DE LE CELLENCE EXPERIENCE EXCELLENCE



Aura - Equipment Not Working Data							
Category	Total No. Of Lights	HMWS&SB Meter					
S.No	16	22					
Description of Issue	Lights not working	HMWSSB meter not working					
Root Cause	Due to drivers and lights problem	Due to Meter problem					
Action Required / Planned	Informed to society for procuring new lights	Informed to HMWSSB (Token no:3032)					
Pending from days	86	20					
Estimation Date	-	-					
Responsibility	Society	Society					
Notified to the concerned	Society	Society					



2. Power Consumption Analysis

Units	December	January	February
EB Power Units (KVAH)	48692	45636	47462
Solar Power Units (KWH)	1108	1455	1443
DG Units Generated (KWH)	804	248	1120



3. Power Failure Analysis

Units	December	January	February
Power Failure (Hrs)	12:36	2:42	18:48
Diesel Consumed (Ltrs)	290	58	448



5(a). Fire Safety

	F	ire Safety Equi	pment Status	as on 2	8-2-2019		
S.No	Description	Au	Fire	Pumps Stat	Total Downtime		
3.NO	Description	Total	Not Working	Auto Manual		Off	(Hrs/days) of all Equipment
1	Jockey Pump	1	0	1	0	0	
2	Main Pump	1	0	1	0	0	
3	DG Pump	1	0	1	0	0	
4	Booster Pump	0	0	0	0	0	
5	Dewatering Pumps	1	0	1	0	0	
6	Yard Hydrant Points	9	0				
7	Cellar Hydrant Points	4	0				
8	Sub Cellar Hydrant Points	4	0				
9	Fire Hose Reel Drums	23	0				
10	Fire Alarm System	1	0				
11	Public Addressing System	1	0				
12	Fire Extinguishers	126	0				
13	Carbon Emission System	30	0				
14	Flow Annunciator Panels - Fire Sprinkler	1	0				
15	CP Hoses	90	0				
16	Fire Alarm Repeater Panels	1	0				
17	Sprinkler Charged (floor wise)	23	0				
18	Fire Mock Drill & Emergency Evacuation	Prev: 23-02-2019	Next: 25-05-2019				
19	No. of False Alarms	0	0				
20	Wet Raisers	2	0				
21	Sub Cellar-3 Hydrant Points	1	0				
22	Group Indication Panel	1	0				



6(b). Status of Fire NOC Renewals as on 03-03-2019

AURA FIRE NOC DETAILS							
S.No Block		Valid up to	Name Changed to Society				
1	Block - A	01-02-2021	Yes				



6(c). Fire Evacuation & Mock Drills

Aura Mock Drill Conducted On 23-02-2019













6 (d). Fire Safety Preparedness & Fire Alarm Operation Training

Aura











7. Apna Complex Complaint Report

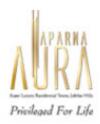
Complaint Category	Previous Pending	Opened	Resolved	Total Outstanding	No Escalation	Escalated to L2	Escalated to L3
Carpentery	4	7	7	4	100%	0	0
Civil	1	4	4	1	100%	0	0
Club House related	2	-	-	2	0	0	0
Common Areas	1	2	-	3	0	0	0
Electrical	-	55	55	-	100%	0	0
General	3	-	-	3	0	0	0
Housekeeping	1	-	-	1	0	0	0
Tele Communicatioon	1	2	2	1	100%	0	0
Nuisance Problem	1	-	-	1	0	0	0
Others-Intercom / Telephone	1	-	-	1	0	0	0
Plumbing	1	90	89	2	99.46%	0.54%	0
Reticulated Gas	-	4	4	-	100%	0	0
Security	2	-	-	2	0	0	0
Seepage & Leakage	1	-	-	1	0	0	0
Sugguestions	1	-	-	1	0	0	0
Total	20	164	161	23	99.37%	0.62%	0



SOFT SERVICES

1. Horticulture Consumables

Horticulture - Pesticides / Fertilizers and Fungicides Consumption Report for					
S.No	Pesticides / Fertilizers and Fungicides	UOM	Qty		
1	Varmicompost (organic manure)	Kgs	950		
2	Chloropyriphos	Ltrs	0.5		
3	Monocrotophos	Ltrs	-		
4	Imidaclopride	Ltrs	-		
5	Carbendazim	Kgs	-		
6	Dhanvit	Ltrs	0.2		
7	Multinutrient Solution	Ltrs	-		
8	Furadon (G)	Kgs	-		
9	Phorate (G)	Kgs	-		
10	NPK 19-19-19	Kgs	5		
11	Acephate(75 SP)	Kgs	-		
12	17-17-17	Kgs	-		
13	Urea	Kgs	5		
14	Potash	-	-		
15	Dimethoate	Ltrs	-		
16	Malathian	Ltrs	-		
18	NPK 15-15-15	Kgs	-		
19	2-4 D	Kgs	-		
20	Glycil	Ltrs	-		
21	NPK 16-16-16	Kgs	-		
22	Thiomethaxion	Ltrs	-		
24	Copper Oxychloride	Kgs	1		
25	NPK 20-20-20	Kgs	-		
26	Lambda cyhalothrin	Ltrs	0.2		





THANK YOU