

MONTHLY MANAGEMENT REPORT

Towers

Aparna Property Management Services Pvt. Ltd.

January - 2019



This report is a review on our performance during the last month and is an attempt to analyze and evaluate our service delivery and make a progressive step forward with implementation plan.

The following points are put forward for review

Reports:

- Scope and nature of service
- Proposed Manpower and Availability Man power

Technical Services:

- 1. Equipment Status
- 2. Power Consumption Analysis
- 3. Power Failure Analysis
- 4. STP Water Test Reports
- 5. Fire Safety
- 6. Complaints

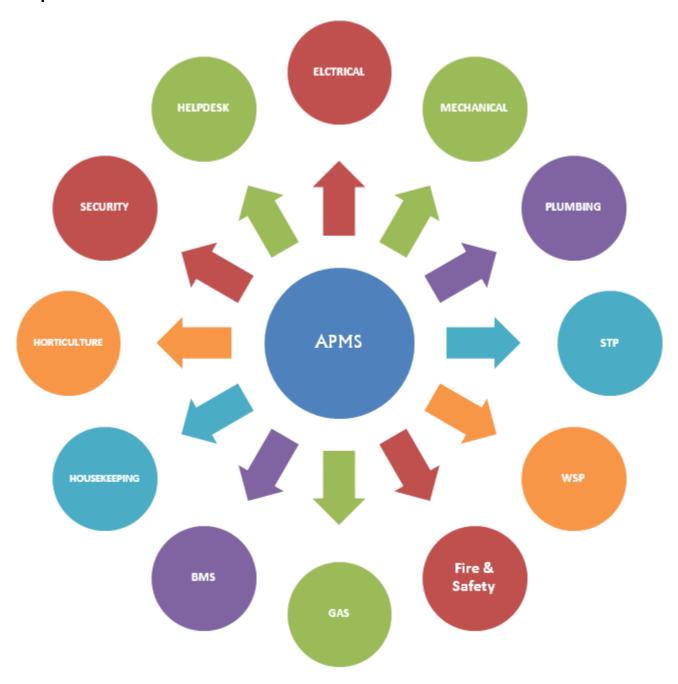
Soft Services:

- 1. Horticulture Critical Machinery
- 2. Horticulture Consumables



REPORTS

❖ Scope and nature of service





❖ Proposed Manpower and Availability Man power

0	Doutionland	Shift				Mannayar (No.)	Man power	M 0/
S.no	Particulars	General	Α	В	С	Manpower (Nos.)	Present days	Man power%
Full Time:	•							•
1	Jr. Engineer - Facilities	1				1		
2	Officer - Security	1				1		
3	Gardener	1				1		
4	Security Supervisors		1		1	2		
5	H K & Garden Helpers	13				13		
6	Security Personal		6		6	12		
7	Electricians		1		1	2		
8	Plumbers	1	1		1	3		
9	STP Operators		1		1	2		
10	Club House care taker	1				1		
11	Pool Attendant / Operator	1				1		

S.no	Particulars	Shift				Mannawar (Nec.)	Man power	Man nowar0/
5.110	Faiticulais	General	A	В	С	Manpower (Nos.)	Present days	Man power%
12	Gym, Tennis, Badmtnton andSwimming Pool Coaches	2				2		



TECHNICAL SERVICES

1. Equipment Status

		Towers - Equipn	nent Stat	tus as on 31	-1-201	9		
Category	S.No	Description	Total Not Working Pumps Status Auto Manual Off		Total Downtime (Hrs).			
- Carogory					Auto	Manual	Off	of Equipment
	1	3 Panel	0	0				
Electrical Distribution	2	4 Panel	0	0				
System (HT)	3	СТРТ	1	0				
	4	5 Panel	1	0				
	5	Transformers	2	0				
	6	Main Pcc Panel	1	0				
	7	APFCR	2	0				
	8	Common Supply Panel	5	0				
	9	Bus Duct	24	0				
Electrical Distribution	10	Distribution Board	11	0				
System(LT)	11	VCB	2	0				
	12	ACB	6	0				
	13	Landscape Lighting Panel	0	0				
	14	Club House Panel	0	0				
	15	Lighting Arrestor	1	0				
	16	Total No. Of Lights	372	0				
	17	Lifts	19	0				
Elevators & Backup	18	DG Sets	2	0				
Power	19	ARD Batteries	0	-				
	20	Partial / Full Backup	100%	-				
Ground Water Source	21	Borewells	7	7(7)				
Metro Water Supply	22	HMWS & SB Meter	1	0				
,	23	DWS	Yes	-				
Water Distribution	24	FWS	Yes	-				
System	25	PRV's	176	0				
	26	Sewerage System	Yes	_				
	27	Irrigation Pumps	0	0				
Landscape Water	28	Irrigation Pump Panels	0	0				
Distribution	29	Irrigation Sprinkler Automation System	Manual	-				
	30	Water Body Pumps	0	0				
Water Features	31	Fountain	0	0				
	32	Storm Water Pump	2	0	2	0	0	
De-watering System	33	Oozing Pumps	0	0	0	0	0	
	34	Excess Rain Water Pump	0	0	0	0	0	
Rain Water System	35	Rain Water Harvesting Pits	4	0	_ <u> </u>			
	36	Indoor Pool Pumps	No No	0				
Swimming Pool	37	Outdoor Pool Pumps	Yes	0				
Ownining i ooi	38	Baby Pool	Yes					
	39	-		0				
Conveitor		Boom Barrier	2					
Security	40	Solar Fencing	1	0				
.	41	CCTV	28	0				
Reticulated Piped Gas	42	Gas Bank & Chambers	3	-				



Towers - Equipment Not Working Data						
Category	Borewells					
S.No	21					
Description of Issue	Borewell not working					
Root Cause	Low ground water					
Action Required / Planned	Informed to society					
Pending from days	-					
Estimation Date	-					
Responsibility	Society					
Notified to the concerned	Society					



2. Power Consumption Analysis

Units	November	December	January
EB Power Units (KVAH)	121103	109701	109312
Solar Power Units (KWH)	0	0	0
DG Units Generated (KWH)	3160	60	480



3. Power Failure Analysis

Units	November	December	January
Power Failure (Hrs)	21:25	2:10	3:10
Diesel Consumed (Ltrs)	960	80	140



5(a). Fire Safety

Fire Safety Equipment Status as on 31-1-2019								
0 N	2	Tow	ers	Fire	Pumps Stat	Total Downtime		
S.No	Description	Total	Not Working	Auto Manual		Off	(Hrs/days) of all Equipment	
1	Jockey Pump	1	0	1	0	0		
2	Main Pump	1	0	1	0	0		
3	DG Pump	1	0	1	0	0		
4	Booster Pump	0	0	0	0	0		
5	Dewatering Pumps	0	0	0	0	0		
6	Yard Hydrant Points	20	0					
7	Cellar Hydrant Points	11	0					
8	Sub Cellar Hydrant Points	0	0					
9	Fire Hose Reel Drums	90	0					
10	Fire Alarm System	6	0					
11	Public Addressing System	1	0					
12	Fire Extinguishers	16	0					
13	Carbon Emission System	0	0					
14	Flow Annunciator Panels - Fire Sprinkler	0	0					
15	CP Hoses	208	0					
16	Fire Alarm Repeater Panels	0	0					
17	Sprinkler Charged (floor wise)	0	0					
18	Fire Mock Drill & Emergency Evacuation	Prev: 19-01-2019	Next: 18-07-2019					
19	No. of False Alarms	0	0					
20	Wet Raisers	6	0					
21	Sub Cellar-3 Hydrant Points	0	0					
22	Group Indication Panel	0	0					



6(b). Status of Fire NOC Renewals as on 31-01-2019

TOWERS FIRE NOC DETAILS							
S.No	S.No Block Valid up to Name Changed to Society						
1	Block - A	30-05-2021	Yes				



7. Apna Complex Complaint Report

Complaint Category	Previous Pending	Opened	Resolved	Total Outstanding	No Escalation	Escalated to L2	Escalated to L3
Accounts	-	1	1	-	100%	0	0
Civil	2	-	-	2	0	0	0
Common Areas	-	1	-	1	0	0	0
Electrical	-	37	37	-	97.29%	0	2.7%
Flushing water	-	2	2	-	0	0	100%
Housekeeping	-	1	1	-	100%	0	0
landscaping	-	1	-	1	0	0	0
Lifts	2	4	4	2	0	25%	75%
Plumbing	2	145	145	2	97.24%	0.68%	2.06%
Total	6	192	190	8	94.22%	1.05%	4.73%



SOFT SERVICES

1. Horticulture Consumables

Horticulture - Pesticides / Fertilizers and Fungicides Consumption Report for						
S.No	Pesticides / Fertilizers and Fungicides	UOM	Qty			
1	Varmicompost (organic manure)	Kgs	800			
2	Chloropyriphos	Ltrs	0.5			
3	Monocrotophos	Ltrs	0.5			
4	Imidaclopride	Ltrs	1			
5	Carbendazim	Kgs	0.5			
6	Dhanvit	Ltrs	0.2			
7	Multinutrient Solution	Ltrs	0.5			
8	Furadon (G)	Kgs	4			
9	Phorate (G)	Kgs	-			
10	NPK 19-19-19	Kgs	10			
11	Acephate(75 SP)	Kgs	-			
12	17-17-17	Kgs	5			
13	Urea	Kgs	10			
14	Potash	-	-			
15	Dimethoate	Ltrs	1.5			
16	Malathian	Ltrs	-			
18	NPK 15-15-15	Kgs	-			
19	2-4 D	Kgs	-			
20	Glycil	Ltrs	1			
21	NPK 16-16-16	Kgs	-			
22	Thiomethaxion	Ltrs	0.1			
24	Copper Oxychloride	Kgs	1			
25	NPK 20-20-20	Kgs	30			
26	Lambda cyhalothrin	Ltrs	-			



THANK YOU