

984.81M

Revenue

24.66M

Total Profit Margin

2M

Sales Quantity

April

December

January

August

February

July

2017

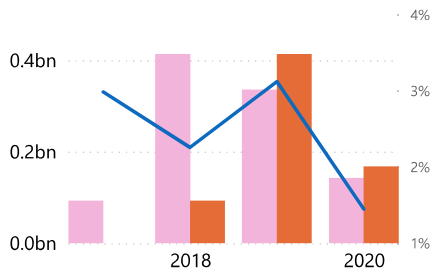
2019

2018

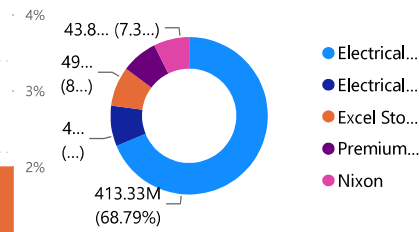
2020

Revenue Trend

● Revenue ● Revenue LY ● Profit Margin

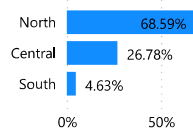


Top 5 Customer by Revenue

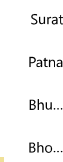


custmer_name	Revenue	Revenue Contribution %	Profit Margin	Profit Margin Contribution %
Electricalsara Stores	41,33,33,588.00	41.97%	2.25%	37.75%
Nixon	4,38,93,083.00	4.46%	4.07%	7.24%
Electricalslytical	4,96,44,189.00	5.04%	3.40%	6.85%
Leader	1,65,29,970.00	1.68%	7.54%	5.06%
Premium Stores	4,49,06,666.00	4.56%	2.35%	4.27%
Control	3,17,71,997.00	3.23%	2.60%	3.35%
Electricalsociety	1,74,89,935.00	1.78%	4.14%	2.94%
Excel Stores	4,91,15,620.00	4.99%	1.38%	2.76%
Surge Stores	2,86,48,916.00	2.91%	2.29%	2.66%
Total	98,48,13,463.00	100.00%	2.50%	100.00%

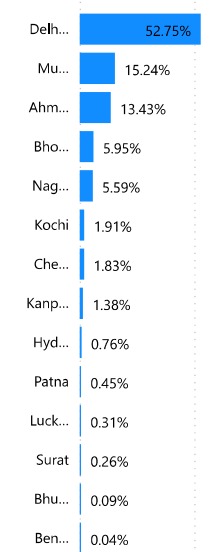
Revenue Contribution % by zone



Profit % by markets



Revenue Contribution % by markets



Profit Contribution % by markets

