



GOVERNMENT OF ODISHA

HEALTH & FAMILY WELFARE DEPARTMENT

ORDER

No. HFW-BLD-BLD-0075-2020/ 9751 /H Dated: 04-05-2022

Administrative Approval is hereby accorded to the project "Redevelopment and Expansion of SCB Medical College and Hospital, Cuttack under Phase-I" at an estimated cost of Rs.4474.49 Crore (Rupees Four Thousand Four Hundred Seventy Four Crore and Forty Nine Lakh) only with following break-up.

SI No.	Description of item	Amount (In Rs.)	Remarks
A	Clinical Blocks and allied Infrastructure		
A.1	Civil Works	12,52,50,43,128.00	As per Agreement Amt excluding GST
A.2	Electrical	1,91,80,33,815.78	
A.3	PHE	70,54,13,230.20	
A.4	Fire Fighting System	53,79,28,964.36	
A.5	HVAC	1,37,97,72,790.09	
A.6	Other Services(Lifts, ELV, ICT, UPS, MGPS, MOT, NCS etc.,)	2,36,73,29,745.97	
	Total Cost put to BID	19,43,35,21,674.40	
	Add Tender Premium(+) 35.65%	6,92,84,78,325.61	
	Total Cost (A)	26,36,20,00,000.01	
B	Residential Accommodation (Staff Quarters & Hostels) and allied Infrastructure part-I (13 Blocks) and DAV SCB Medical Public School		
B.1	Civil Works	5,25,14,90,621.12	As per Agreement Amt excluding GST
B.2	Electrical	96,95,27,381.10	
B.3	PHE	47,37,03,326.21	
B.4	Fire Fighting System	22,02,30,064.29	
B.5	Other Services(Lifts, ELV, ICT, UPS, etc.,)	48,43,49,221.85	
	Total Cost put to BID	7,39,93,00,614.57	
	Add Tender Premium(+) 20.08%	1,48,56,99,388.43	
	Total Cost (B)	8,88,50,00,003.00	
C	Additional Items		
C.1	Interim Improvement Plan of SCBMCH	6,92,63,059.79	As per P1 Agreements amount excluding



				GST
C.2	Development of SCB & BOSE Play Ground	12,57,11,906.05		Estimates prepared based on CPWD PAR-2020 Excluding GST
C.3	Car parking near Mahanadi	19,36,52,049.37		
C.4	Construction Re-purposing of existing Dharmasala- Repurposing for 600 persons	10,62,16,748.34		
C.5	Construction of new Dharmasala for 500 persons	36,41,84,002.36		
C.6	Construction of Guest House for BOSE	2,50,33,930.80		
C.7	Construction of SEED Corporation Building	9,31,89,339.82		
C.8	Construction of Quarters for Lift Irrigation Dept	2,63,52,478.32		
C.9	Construction of SRC Office Building	3,35,43,967.68		
C.10	Construction of Leather corporation Building	7,72,07,477.39		
C.11	Construction of Office of the Deputy Director-Textile	2,79,73,147.63		
C.12	Renovation of BOSE guest house for Red Cross Blood Bank	1,52,72,943.00		
C.13	Construction cost for Foot Over Bridge 60m.Wide -2 Nos	2,33,30,000.00		
C.14	Construction cost for Foot Over Bridge 30m.Wide -1 Nos	80,70,000.00		
C.15	Provision for STP for SCB existing Campus (1800 KLD)	8,03,57,400.00		
C.16	Provision for Waste Treatment Shed (1200 Sqm)	2,84,06,400.00		
C.17	Aahaar kendra	40,99,000.00		
	Sub Total-C	1,30,18,63,850.55		
D	Pre Construction Activities		Amount excluding GST	
D.1	Shifting of existing water supply line, sewer line & drains and construction of 2 nos Over Head tanks.	4,53,46,000.00	3,84,28,813.56	GST @18%
D.2	Avenue Plantation	90,62,790.00	90,62,790.00	GST -Nil
D.3	Tree Cutting	18,16,025.00	15,39,004.24	GST @18%
D.4	Shifting of 11 kV lines of 11 KV Substation of Matamatha feeder from BOSE campus to AHRCC	1,14,59,402.00	97,11,357.63	GST @18%
D.5	Shifting and relocation of existing 33 KV Under Ground Cable laid under SCRIPS near Birupa Residency	2,82,55,206.00	2,39,45,089.83	GST @18%
D.6	Dismantling of 11 KV lines and Substation etc	4,20,830.00	3,56,635.59	GST @18%
D.7	Statutory Deposit EIA	5,00,000.00	5,00,000.00	GST -Nil

D.8	Statutory Deposit CMC	27,66,566.00	27,66,566.00	GST -Nil
D.9	Provision for Authority Fee Rs 3 / Sft for (Built up Area in Sqm - 319,324 + 214,381)	1,72,27,997.00	1,72,27,997.00	GST -Nil
D.10	Provision for Shifting of Under Ground Reservoir on outer Access Road (L.S.)	50,00,000.00	42,37,288.14	GST @18%
D.11	Provision for Shifting of Electrical line and Transformer (SCB Campus) (L.S.)	1,00,00,000.00	84,74,576.27	GST @18%
D.12	Construction of Office Building of AEE Civil and AEE Mechanical of OLIC	73,04,278.00	65,21,676.79	GST @12%
D.13	Provision for Tree Cutting and Avenue Plantation in the proposed site of DAV SCB Medical Public School (L.S.)	10,00,000.00	10,00,000.00	GST -Nil
D.14	Clearance of WALMI site	12,67,115.00	11,31,352.68	GST @12%
D.15	Shifting of 500KVA, 11/4 Substation from SR Hostel	12,55,298.00	10,63,811.86	GST @18%
	Sub Total - D	14,26,81,507.00	12,59,66,959.98	
		(Total D)	(Total D1)	
	Total A + B + C + D	36,69,15,45,360.56		
E	Corporation Charges - (8% + 2%) - on (A + B + C + D1)	3,66,74,83,081.35		
F	GST @ 12% on (A+ B+ C)	4,38,58,63,662.43		
	Grand Total	44,74,48,92,104.34		
	Or Say	4474.49 Cr.		

(Rupees Four Thousand Four Hundred Seventy Four Crore and Forty Nine Lakh) only.

2. The Expenditure for the above work is chargeable to Demand No. HoA 12-4210-01(UHS)-110-(Hosp & Disp.)-3261-37323 in the BE- 2022-23. The Expenditure must not exceed the Administrative Approval amount.

3. The project is to be completed without time and cost overrun.

4. All codal procedure and statutory instruction of Govt. as well as of this Dept. in this regard shall be scrupulously followed.

5. Technical Sanction of the competent authority shall be ensured prior to inviting tender for the work.

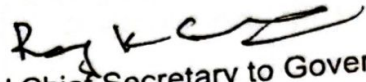
6. Guidelines relating to implementation of G.S.T. issued by Finance Department from time to time are to be followed.

7. Guidelines issued vide F.D.O.M No.37323/F., dated 30.11.2018 for engagement of Consultant are to be strictly followed.

8. The Corporation Charges is limited to 8% of actual expenditure. An additional incentive of 2% of the actual expenditure shall only be allowed above 8% of corporation charge only on timely completion of work i.e. 30 months for clinical and 24 months for residential

blocks. In case the work is extended beyond the said timeline, no additional incentive will be paid.

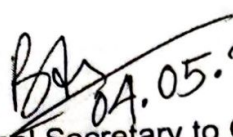
9. This has been concurred in by the Finance Department in the file no FIN-SOS3-ESTT-0088-2020.


Additional Chief Secretary to Government

Memo No. 9752 /H.,

Dated: 04-05-2022

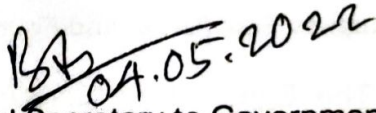
Copy forwarded to Finance Department / P&C Department / Works Department for information and necessary action.


Additional Secretary to Government

Memo No. 9753 /H.,

Dated: 04-05-2022

Copy forwarded to FA-cum- Spl Secretary to Government, H & F.W Dept. for information and necessary action. He is requested to take necessary steps for budget provision of 15% of the project cost.


Additional Secretary to Government

Memo No. 9754 /H.,

Dated: 04-05-2022

Copy in Duplicate forwarded to Sr. DAG (WA & P) Odisha, Puri for information and necessary action.


Additional Secretary to Government

Memo No. 9755 /H.,

Dated: 04-05-2022

Copy forwarded for information and necessary action to

1. The M.D., NHM, Odisha, Bhubaneswar,
2. The Collector & DM, Cuttack,
3. The CE, Buildings (O), Nirman Soudh, Bhubaneswar.
4. The DMET (O), Bhubaneswar,
5. The Principal/ Superintendent, SCB MCH, Cuttack,

6. The CDM & PHO, Cuttack,

7. The Executive Engineer, R&B Division, Cuttack,

8. Budget/ Plan/5T/ ME-I Section.

PA
04.05.2022
Additional Secretary to Government