

**GOVERNMENT OF ODISHA  
WORKS DEPARTMENT**

\*\*\*

No. 13558 /W., Dated, Bhubaneswar, the 23<sup>rd</sup> Sept., 2021  
07718100052020

To

The Managing Director, OB & CC Ltd., Bhubaneswar.

**Sub:-** Administrative Approval for the work "Shree Mandira Parikrama Project in the Heritage city of Puri under ABADHA Scheme on Turnkey basis."

**Ref:-** Your Letter No. 5855/, dated 28.07.2021.

**ORDER:-** Administrative Approval of Government is hereby accorded to the above noted project at an estimated cost of **Rs.458,70,00,000.00** (Rupees Four Hundred Fifty Eight Crore Seventy Lakh ) only as per the abstract noted below:-

ABSTRACT

<b>SHRI MANDIR PARIKRAMA PROJECT(SMPP)</b>			
<b>Sl.No.</b>	<b>Description</b>	<b>Amount</b>	
<b>I. SMPP</b>	<b>Amount put to tender</b>		<b>Rs. 2,73,05,10,624.44</b>
A	Outer Access Road(OAR)	Rs. 52,89,07,564.41	
B	Heritage Plaza	Rs. 1,20,85,97,346.92	
C1	Redevelopment of Chhauni Matha	Rs. 1,77,89,520.67	
C2	Redevelopment of Badachhata Matha	Rs. 1,77,89,520.67	
C3	Redevelopment of Mathas within 75mtr radius of Shri Jagannatha Temple	Rs. 11,11,32,724.84	
D	Shri Jagannatha Reception Centre(SJRC)	Rs. 58,57,20,212.51	
E	Shri Jagannatha Temple Adminstration(SJTA)	Rs. 9,58,85,845.68	
F	Information and Communication Technology	Rs. 1,93,10,607.90	
G	Supply, Installation and Commissioning of complete public address system on Bada Danda, Puri	Rs. 2,63,16,850.00	
H	Maintenance of plantation work for 4years	Rs. 5,37,74,176.00	
I	Operation & Maintenance support for all MEPF(including all fixtures) works including all ELV and ICT components for 5 years	Rs. 6,52,86,254.84	
	<b>Sub-Total</b>	<b>Rs. 2,73,05,10,624.44</b>	
	<b>Tender premium of lowest bidder</b>		<b>Rs. 3,31,28,18,865.00</b>

II. SMPP	Not put to tender		
A	Khandolite Stone	Rs. 11,33,03,490.16	Rs. 14,74,99,673.60
B	HT distribution system	Rs. 1,65,91,206.44	
C	Loose furniture	Rs. 1,03,46,950.00	
D	Vehicle for Waste Management	Rs. 72,58,027.00	
	<b>Sub-Total</b>	<b>Rs. 14,74,99,673.60</b>	
III	<b>Demolition and site clearance</b>		<b>Rs. 6,00,00,000.00</b>
IV	<b>Interim facilities indicative</b>		<b>Rs. 3,80,00,000.00</b>
V	<b>Facilities Management Plan for Two years</b>		<b>Rs. 2,96,00,000.00</b>
VI	<b>Laying of paver block on the cleared area after demolition</b>		<b>Rs. 3,55,64,256.20</b>
VII	<b>Plantation around Temple on the cleared area after demolition</b>		<b>Rs. 28,24,235.00</b>
VIII	<b>Façade development along OAR</b>		<b>Rs. 10,00,00,000.00</b>
	Lump Sum	Rs. 10,00,00,000.00	
	<b>Sub-Total</b>		<b>Rs. 3,72,63,07,029.80</b>
	Add 1% for Contingency		Rs. 3,72,63,070.30
	<b>Sub-Total</b>		<b>Rs. 3,76,35,70,100.10</b>
	Add GST @ 12%		Rs. 44,71,56,843.58
	Add Corporation Charges @ 8%		Rs. 29,81,04,562.38
	Add additional incentive charges for timely completion @2%		Rs. 7,45,26,140.60
	<b>Total</b>		<b>Rs. 4,58,33,57,646.65</b>
	External PH work for temporary facilities near Bada Odia Matha		Rs. 37,00,219.00
	<b>Grand Total</b>		<b>Rs. 4,58,70,57,865.65</b>
	<b>Or Say</b>		<b>Rs.458.70 Crore</b>

2. The charge is debitable to (i) D.No.07-5054- Capital Outlay on Roads & Bridges- Programme Expenditure-State Sector-Scheme-State Sector-04-District & Other Roads-337-Road Works-3203- Augmentation of Basic Amenities & Development of Heritage and Architecture at Puri (ABADHA)-78650-Road Improvement Component-119-Civil Works-Voted for 2021-22, (ii) D.No.07-5054- Capital Outlay on Roads & Bridges-Programme Expenditure-State Sector-Scheme-State Sector-04-District & Other Roads-789-Special Component Plan for Scheduled Castes-3203- Augmentation of Basic Amenities & Development of Heritage and Architecture at Puri (ABADHA)- 78650-Road Improvement Component-119-Civil Works-Voted for 2021-22, & (iii) D.No. 07-4059-Capital Outlay on Public Works-Programme Expenditure-State Sector Schemes-State Sector-01-Office Buildings-051- Construction-3203-Augmentation of Basic Amenities & Development of Heritage and Architecture at Puri (ABADHA)- voted for the year 2021-22.

22/9

3. The work should be completed early without time and cost overrun.
4. Adequate budget provision should be made during the financial year 2021-22.
5. The Plan and Estimate received with your letter is retained.
6. The A.G (A&E) Puri Branch, Puri is being informed accordingly.

This has been concurred in by Finance Department vide their **File No. FIN-WF1-MISC-0088-2021** and approved by Government vide Works Department **File No. WORKS-ABADH-ABADHA-0005-2020**.

  
Commissioner-cum-Secretary to Govt.

Memo No. 13559 /W., Dated, 23.9.21

Copy forwarded to the Finance Department/Deputy Accountant General, Odisha, Puri Branch, Puri for information.

  
FA -cum- Addl. Secretary to Govt.


Memo No. 13560 /W., Dated, 23.9.21

Copy forwarded to the P.S to Commissioner-cum-Secretary to Govt., Works Department for kind information of Commissioner-cum-Secretary.

  
FA -cum- Addl. Secretary to Govt.

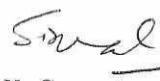
Memo No. 13561 /W., Dated, 23.9.21

Copy forwarded to the Chief Engineer, DPI & Roads, Odisha, Bhubaneswar/Chief Engineer, Buildings, Odisha, Bhubaneswar for information and necessary action.

  
FA -cum- Addl. Secretary to Govt.

Memo No. 13562 /W., Dated, 23.9.21

Copy forwarded to the Accounts-I Section/ Budget Section/ Guard File for information.

  
FA -cum- Addl. Secretary to Govt.