

NOTE SHEET

Sl. No. 1) Letter No. 14520 dtd. 22.10.2021 & Memo. No. 14521 dtd. 22.10.21 from Works Department, Govt. of Odisha regarding Requisition & placement of funds for "Konark Heritage Area Development Project" for the year 2021-22.



Sub: Konark Heritage Area Development Project (KHADP) on Turnkey Basis

- A sum of **₹.50,00,00,000.00 (Rupees Fifty Crores)** was received for the subject work vide Works Department Memo No. 14521 dtd. 22.10.2021.
- Accordingly, this is to submit herewith the required estimate for the subject work amounting to **₹.1,71,79,12,955.00 (Rupees One Hundred Seventy-one Crores Seventy-Nine Lakhs Twelve Thousand Nine Hundred Fifty-five)** only for accordance of Administrative Approval and allocation of balance funds.
- Following provisions have been made in this estimate:
 - Spaces for parking of 588 Nos. of cars, 382 Nos. of two-wheelers and 32 Nos. of Electric vehicles.
 - Shuttle Service in which shuttle buses will start from Multimodal Transit Hub and drop off visitors at the main ticketing location and information center of the Sun Temple.
 - Laying of interlocking concrete paver blocks with patterns and colour to enhance the overall look of Heritage complex.
 - Street furnitures, Waste Bins, signages etc.
 - Considering the average footfall on weekends to be 5000 pax, there is a provision for 15 shuttle buses (26 pax capacity per bus) between the parking area and heritage area on the dedicated shuttle lane.
 - Ticketing counter, cloak room, rest rooms and waiting areas.
 - Foot-over bridge with 6m clear height connecting the multimodal transit hub to the main boulevard leading to the temple and acts as viewing platform providing glimpse of the temple as well as the complete Konark Heritage Area Development Project.
 - Main Boulevard of 20 m width consisting of layers of landscape, footpaths and seating areas.
 - Tourist Vending Plaza that can accommodate 347 Nos. of vending units.
 - Non-Tourist Vending Plaza that can accommodate 322 Nos. of vending units at the north-east side near the existing hospital area.
 - Two Nos. of restaurants in the Tourist Vending Area.
 - Landscaped Plaza which is designed using elements from the Local Kalinga Architecture like Street furnitures including the decorative Bollard lights with stone bases.
 - Tourist amenities such as restrooms, drinking water facilities, information kiosks and shelter pavilions for shade and rest of visitors as well as public amenities

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such as toilets considering a population of 10000 female visitors and 15000 male visitors per day.

- Priority Guest Access Road and Parking which is designed to have parking spaces along with lounge area.
- Temple Main Entrance Access which is a 20m wide pathway that gives a grand view of the temple and an access pathway of 6m wide which is provided from the inner access road to the Navagraha temple.

- This estimate has been framed basing on SoR- 2014 Post GST and market rates for the items where rates are not available in either SoR of the State or ^{DSR-2021} ~~Plinth area rates of CPWD-2020~~. The estimate includes corporation charges and GST.

In view of above, the estimate for the subject work amounting to ₹ 171.79 Crores may be submitted to Works Department, Govt. of Odisha for accordance of necessary Administrative Approval and allocation of funds. Accordingly, DFA.

GM (Tender)

Notes from prepage may kindly be seen. This is regarding submitting the estimate for the instant work amounting to Rs 171.79 Crore including 12% GST, 8% Corporation charges, 2% Incentives for timely completion & 1% Contingency to Works Dept. for accordance of A/A & placement of balance fund (as Rs 50 Crore has already been received at our end). Further Request to Go-ahead with tendering may be made. Accordingly DFA

Shauya
01.12.2021

Sanita
01.12.2021

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Notes from P.P.

The DTR submitted by the Consultant N/S BPA has been scrutinized at m house and the estimate thereof may now be submitted to WD for accordance of A/A & allocation of balance funds.

[Signature]
01.12.2021

NR

As proposed
[Signature]
11/12/21

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Sl. No. 2-4) Letter No. 9420 dtd. 01.12.2021 to Works Deptt., Govt of Odisha regarding *Accordance of AA for the work "Konark Heritage Area Development Project"*.

Sl. No. 4 () → *Rough Cost Estimate.*

The draft RFP along with BOQ has been prepared for the project "Konark Heritage

Area Development Project (KHADP) on Turnkey".

The draft RFP contains a total of 10 sections such as:

Section	Particulars	Volume No.
	Invitation for Bids	I
1	Instructions to Bidders	
2	Form of bid, Qualification Information, and other forms	
3	Conditions of Contract	
4	Contract data	
5	Technical Specifications	II
6	Securities and other forms	III
7	Conceptual and Indicative Drawings	IV
8	Terms of Reference, Design Brief & Scope of Work	
9	Payment Schedule	
10	Documents to be furnished by bidder	V

The eligibility criteria are set in the (ITB) Instruction to Bidders in Section-1 & the work will be executed under turnkey mode. The brief of the eligibility criteria are as follows: -

- **Qualification of the Bidder:** - Similar Works shall mean infrastructure development project. The bidder must furnish the list of such works in the proforma stated in Cl. 1.3.1. in Section 2 (Qualification Information).
- **Amount Put to Tender = ₹. 1,39,66,77,199.00**
- **Overall Project Cost = ₹. 1,71,79,12,955.00**
- **Duration of the Project Work = 18 Calendar Months**
- **Minimum Annual Financial Turnover Required = 150 Crores**
- **Experience in similar project works:-** Experience of successful completion of Work:

Satisfying any one of the following criteria for Similar works during last 5 years ending 31.03.2021.

Cost of completed works of previous financial years shall be given weightage of 10% (ten percent) per year based on rupee value to bring them to the price level up to the year of bid invitation.

- One Similar Works Rs 117.00 Crore
- Two Similar Works Rs 88.00 Crore each or
- Three Similar Works Rs 59.00 Crore each
- **Liquid Assets = 25 Crores**