

**GOVERNMENT OF ODISHA
WORKS DEPARTMENT**

No.ITHS-MISCSB-0002-2021- 15265 /W, Bhubaneswar, Dated the 6th Nov, 2021

To

The EIC-cum-MD, OB&CC Limited, Bhubaneswar.

Sub:- Administrative Approval for the work "Development of Maa Samaleswari Temple area under Samaleswari Temple Area Management and Local Economic Initiative (SAMALEI) Plan" on Turnkey basis.

Ref:- Your Letter No.6799 dt.21.08.2021.

ORDER:- Administrative Approval of Government is hereby accorded to the above noted project at an estimated cost of **Rs.139,56,00,000.00** (Rupees One Hundred Thirty Nine Crore Fifty Six Lakh) only as per the abstract noted below:-

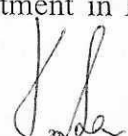
ABSTRACT

Sl. No.	Description	Amount
1	Vending Zone	Rs. 6,07,27,761.00
2	Shoe Store	Rs. 95,22,132.00
3	Religious Facilities	Rs. 4,21,67,477.00
4	Pilgrim Facilities	Rs. 3,81,88,431.00
5	Information Counter	Rs. 2,42,98,490.00
6	Crematorium	Rs. 6,67,19,113.00
7	QMS	Rs. 4,39,77,168.00
8	Approach Road & Parking	Rs. 3,45,58,775.00
9	Walkway/Pathway	Rs. 19,56,49,544.00
10	Waterbody	Rs. 2,39,25,137.00
11	Heritage Corridor	Rs. 6,26,58,607.00
12	River Front Development	Rs. 18,30,87,480.00
13	Connecting Bridge	Rs. 5,26,51,946.00
14	Heritage Gate(4Nos)	Rs. 1,15,88,481.00
15	Landscaping & Horticulture including 1(one) year maintenance	Rs. 1,99,56,622.00
16	Compound Wall	Rs. 1,86,97,472.00
17	Clock Tower & Chimney	Rs. 1,09,20,548.00
18	Water Supply	Rs. 1,82,19,549.00
19	Sewerage System	Rs. 28,41,109.00
20	Rain Water Harvesting	Rs. 81,55,277.00
21	STP	Rs. 77,07,268.00
22	Sitouts/Stone Benches	Rs. 50,90,138.00
23	Illumination	Rs. 11,34,90,454.00
24	Transformer	Rs. 31,83,848.00
25	DG	Rs. 18,08,500.00

26	IP Surveillance & PA	Rs. 1,21,09,920.00
27	Lighting Arrestor	Rs. 33,90,000.00
28	Solar	Rs. 45,60,000.00
29	Fire Fighting	Rs.57,74,018.00
30	Garbage Disposal/MCP	Rs.24,00,195.00
31	Signages	Rs.51,40,960.00
32	Dismantle/Demolition	Rs.50,00,000.00
33	Landscaping & Horticulture 3 years maintenance	Rs.75,08,000.00
34	Restoration and preservation	Rs.1,00,00,000.00
35	Façade improvement	Rs.49,00,000.00
36	Interim Development	Rs.70,00,000.00
	Sub-Total	Rs.112,75,74,420.00
37	Add GST @12%	Rs. 13,53,08,930.40
38	Add Corporation Charges @ 8%	Rs. 9,02,05,953.60
39	Add Additional Incentive Charges for timely completion @2%	Rs. 2,25,51,488.40
40	Utility Shifting	Rs.2,00,00,000.00
	Grand-Total	Rs. 139,56,40,792.40
	Or Say	Rs. 139.56 Crore

2. The charge is debitable to (i) Demand No.7-5054-Capital Outlay on Roads & Bridges-Programme Expenditure-State Sector Schemes-State Sector-04-District and Other Roads-789-Special Component Plan for Scheduled Castes-3500-Samaleswari Temple Area Management and Local Economic Initiative (SAMALEI)-37114-Public Works-Voted for the year 2021-22 & (ii) Demand No.7-5054- Capital Outlay on Roads & Bridges-Programme Expenditure-State Sector Schemes-State Sector-04-District and Other Roads-337-Road Works-3500- Samaleswari Temple Area Management and Local Economic Initiative (SAMALEI) -37114-Public Works-Voted for the year 2021-22.
3. There should not be any cost overrun due to time over run.
4. Adequate funds should be provided for the work in the Outcome Budget, 2021-22 for its completion within the schedule so as to avoid time and cost overrun.
5. The Plan & Estimate received with your letter is retained.
6. The A.G (A&E) Puri Branch, Puri is being informed accordingly.

This has been concurred in by Finance Department in their **File No. FIN-WF1-MISC-0098-2021** and approved by Government Works Department in **File No. WORKS-ITHS-MISCSB-0002-2021**.


Commissioner-cum-Secretary to Govt.

Memo No. 15266 /W., Dated, 6.11.21

Copy forwarded to the Finance Department/Deputy Accountant General, Odisha, Puri Branch, Puri for information.

Sival
11/11/2021
FA -cum- Addl. Secretary to Govt.

Memo No. 15267 /W., Dated, 6.11.21

Copy forwarded to the P.S to Commissioner-cum-Secretary to Govt., Works Department for kind information of Commissioner-cum-Secretary.

Sival
11/11/2021
FA -cum- Addl. Secretary to Govt.

Memo No. 15268 /W., Dated, 6.11.21

Copy forwarded to the Chief Engineer, DPI & Roads, Odisha, Bhubaneswar/Chief Engineer, Buildings, Odisha, Bhubaneswar for information and necessary action.

Sival
11/11/2021
FA -cum- Addl. Secretary to Govt.

Memo No. 15269 /W., Dated, 6.11.21

Copy forwarded to the Accounts-I Section/ Budget Section/ Guard File for information.

Sival
11/11/2021
FA -cum- Addl. Secretary to Govt.)