GOVERNMENT OF ODISHA WORKS DEPARTMENT

No.	3641	_/W, Bhubaneswar, Dated the	28-3,2022
	07302000062021		

To

The EIC-cum-MD, OB&CC Limited, Odisha, Bhubaneswar.

Sub:- Administrative Approval for the work "Konark Heritage Area Development Project (KHADP)" on Turnkey basis.

Ref:- Your Letter No.9420 dated 01.12.2021

ORDER:- Administrative Approval of Government is hereby accorded to the above noted project at an estimated cost of **Rs.171,79,00,000.00** (Rupees One Hundred Seventy One Crore Seventy Nine Lakh) only as per the abstract noted below:-

ABSTRACT

KHADP	AMOUNT PUT TO TENDER		Rs. 139,66,77,199.26
A	ZONE-1A-PARKING AREA	Rs.17,21,32,315.55	
В	ZONE-1B-FOOTOVER BRIDGE	Rs.7,44,47,866.24	
С	ZONE-2-VENDING ZONES	Rs.55,95,29,189.35	
D	ZONE-3-LANDSCAPED PLAZA	Rs.40,12,17,328.96	
Е	ZONE-4-AREAS WITHIN ASI BOUNDARY WALL	Rs.9,38,98,227.50	
F	COMMON SERVICES (STP, WTP, DG YARD, TANKS, GATE etc. Rs.9,54,52,271.0		
	SUB-TOTAL		Rs.139,66,77,199.26
N. I. T. T.	ADD 1% FOR CONTINGENCY		Rs.1,39,66,771.99
	ADD GST @12%		Rs.16,76,01,263.91
	ADD OBCC CHARGES @8%		Rs.11,17,34,175.94
	ADD ADDITIONAL INCENTIVE CHARGES FOR TIMELY COMPLETION @2%		Rs.2,79,33,543.98
	SUB-TOTAL		Rs.171,79,12,955.08
	GRAND TOTAL		Rs.171,79,12,955.08
	OR SAY	5 435 100	Rs.171.79 Crore

2. The charge is debitable to Demand No. (i) 07-5054-Capital Outlay on Roads & Bridges-Programme Expenditure-State Sector Schemes-State Sector-04-District & Other Roads-337-Road Works-3428-Integrated Development of Heritage and Monuments & Tourist Destination-37114-Public Works (ii) 07-5054-Capital Outlay on Roads & Bridges-Programme Expenditure-State Sector Schemes-State Sector-04-District & Other Roads-789-SCP for SCs-3428-Integrated Development of Heritage and Monuments & Tourist Destination-37114-Public Works (iii) 07-5054-Capital Outlay on Roads & Bridges-Programme Expenditure-State Sector Schemes-State Sector-04-District & Other Roads-796-TASP-3428-Integrated Development of Heritage and Monuments & Tourist Destination-37114-Public Works (Voted) for the year 2021-22.

- 3. There should not be any cost overrun due to time over run.
- 4. Adequate funds should be provided for the work in the Outcome Budget, 2021-22 for its completion within the schedule so as to avoid time and cost overrun.
- 5. The Plan & Estimate received with your letter is retained.
- 6. The A.G (A&E) Puri Branch, Puri is being informed accordingly.

This has been concurred in by Finance Department in their File No. FIN-WF1-MISC-0098-2021 and approved by Government Works Department in File No. WORKS-ITHS-HERITAGE-0006-2021.

	2(1.0		Principal Secretary to Goyt.
Memo No	3649	/W., Dated,	28-3-102
Copy	y forwarded to the	ne Finance Depa	artment/Deputy Accountant General, Odisha,
Puri Branch,	Puri for informa	tion.	FA -cum- Addl. Secretary to Govt
	0 (10		FA -cum- Addl. Secretary to Govt
Memo No	3643	/W., Dated,	28-3-9032
			al Secretary to Govt., Works Department for
kind informa	tion of Principal	Secretary.	FA -cum- Addl. Secretary to Govt.
			FA -cum- Addl. Secretary to Govt.
Memo No	3644	/W., Dated,	28-3-2099
Copy	forwarded to the	Chief Engineer	r, DPI & Roads, Odisha, Bhubaneswar/Chief
Engineer, Bu	ildings, Odisha,	Bhubaneswar fo	or information and necessary action.

FA -cum- Addl. Secretary to Govt.

Memo No. 3645 /W., Dated, 28-3-Jog9

Copy forwarded to the Accounts-I Section/ Budget Section/ Guard File for information.

FA -cum- Addl. Secretary to Govt.