

Resource Breakdown Structure/Resource Management Plan



Project Name: Interior Design by Harmony																	
Date: 23 May, 2023																	
WBS Identifier #	Work Package	Internal Personal Required		External Personnel Required		Software and Tools		Supplies Required		Equipment Required		Furniture and Lighting		Other 2		Start Date	Finish Date
		Name	Amount	Name	Amount	Name	Amount	Name	Amount	Name	Amount						
1.1.1	Project Plan	Project manager	560			Project management software	200									01-Apr	15-Apr
1.1.2	Budget Plan	Project manager	280			Project management software										08-Apr	15-Apr
1.1.3	Resource Plan	Project manager	280			Project management software										08-Apr	15-Apr
1.2.1	Design Concept	Interior Designer	6000			Design Software - AutoCad	1,500	Measuring tools	\$50							15-Apr	30-Apr
1.2.2	Furniture and Materials Selection	Interior Designer	1500													01-May	31-May
1.2.3	Lighting Plan	Interior Designer	4500			Design Software - AutoCad										01-May	15-May
1.3.1	Furniture and Materials Purchasing	Purchasing	200									Furniture and Lighting	\$15,000			31-May	05-Jun
1.3.2	Installation	Assistant Designer	800	Contractors (painters, electricians)	\$4,000											20-Jun	30-Jun
1.3.3	Final Walkthrough	Assistant Designer	200					Camera	\$500							30-Jun	
Totals	35570		14320		4000		1700		550		0		15000		0		

Project Manager	\$28/hr	40 hours
Interior Design Lead	\$100/hr	120 hours

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Assistant Designer	\$20/hr	50 hours
Purchasing	\$20/hour	10 hours