

# KPIs

0.90

Avg Actual Efficiency %

0.01

Avg Efficiency Gap %

47.78%

Goal Achievement %

0.91

Avg Target Efficiency %

147.93

Sum of Utilization (%)

Department, Shift, Date, Performance Rating

- ✓  Assembly
- ✓  Packaging
- ✓  Shipping

# Trend Over Time

**0.90**

Avg Actual Efficiency %

**0.01**

Avg Efficiency Gap %

**47.78%**

Goal Achievement %

**0.91**

Avg Target Efficiency %

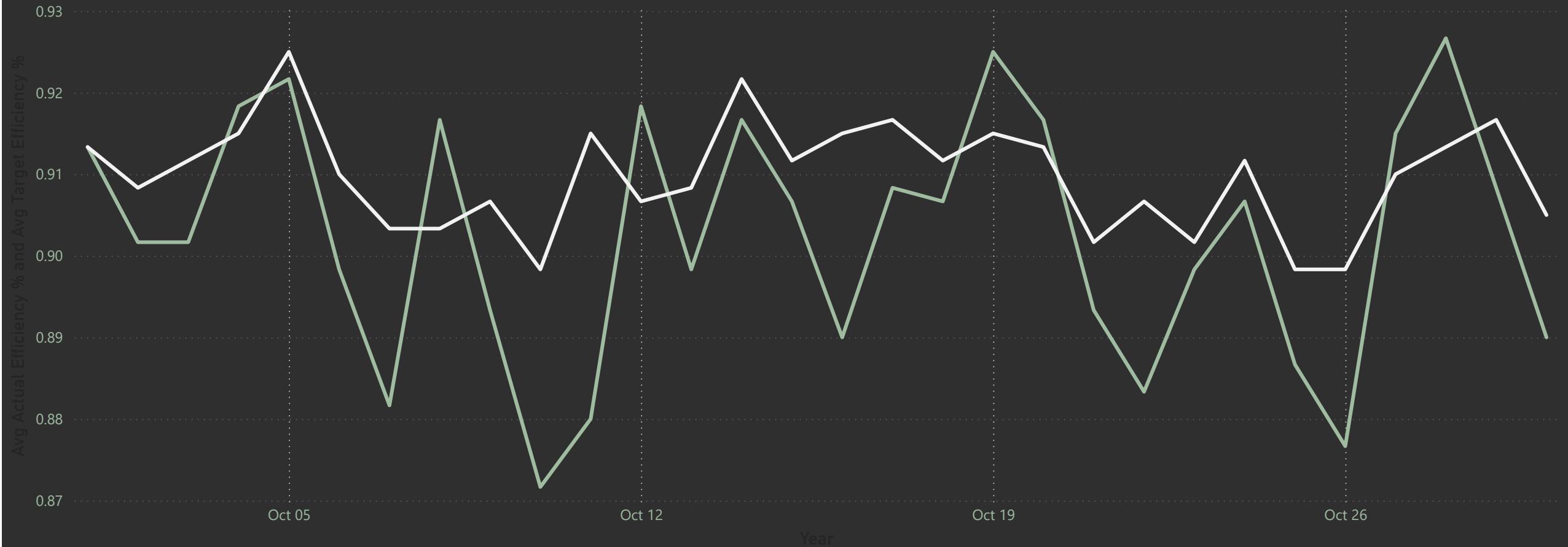
**147.93**

Sum of Utilization (%)

- Department, Shift, Date, Performance ... ▾
- Assembly
  - Packaging
  - Shipping

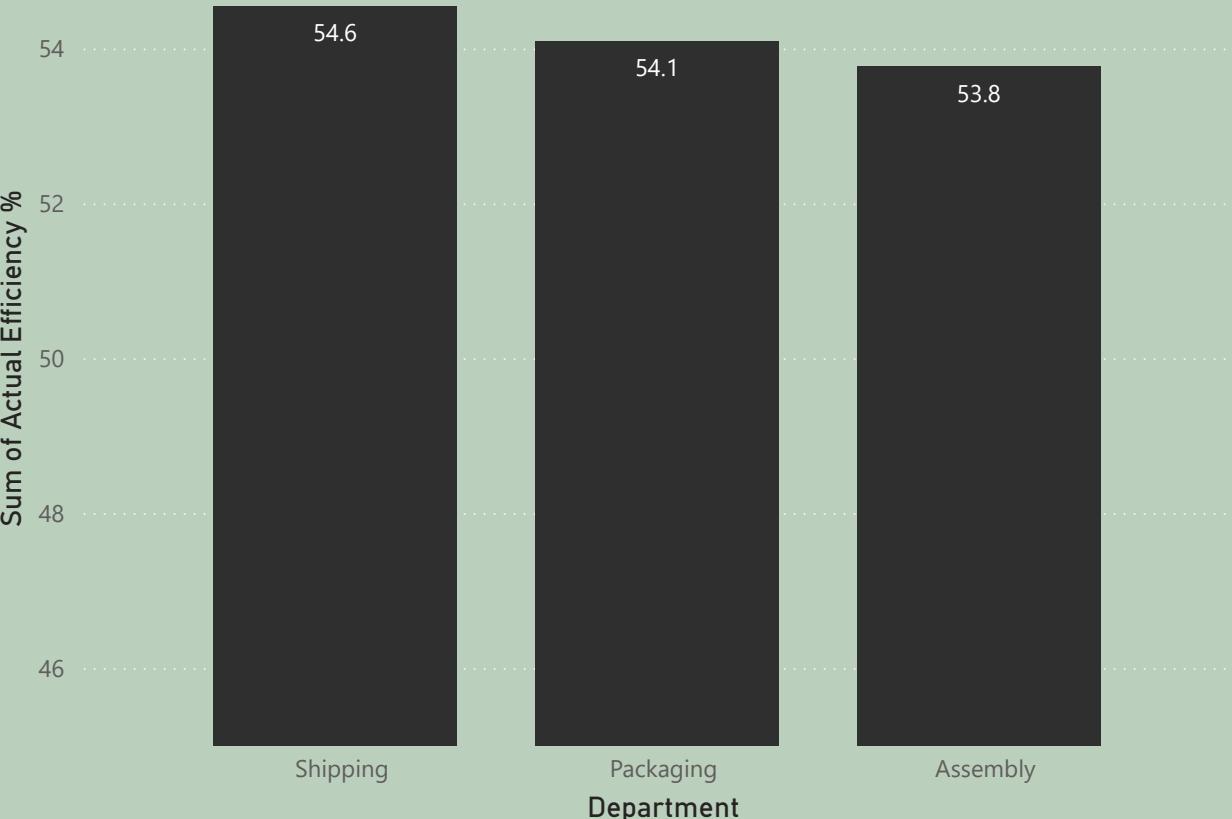
Avg Actual Efficiency % and Avg Target Efficiency % by Year, Quarter, Month and Day

● Avg Actual Efficiency % ● Avg Target Efficiency %

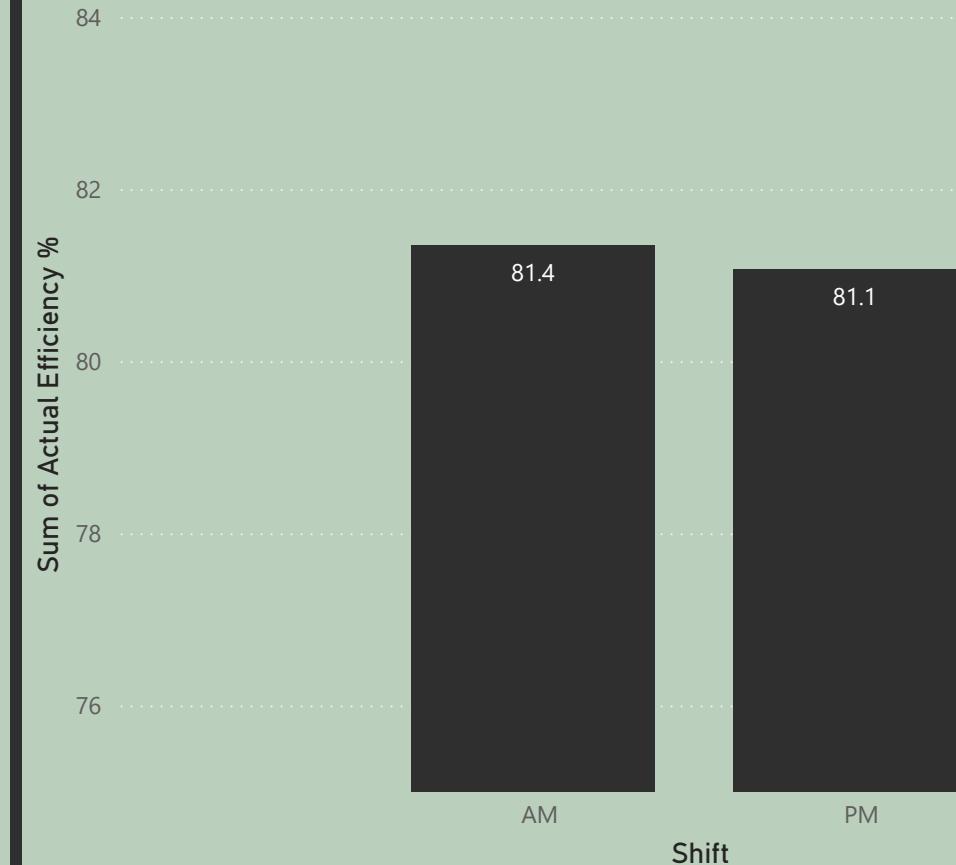


# Department & Shift Comparisons

Sum of Actual Efficiency % by Department



Sum of Actual Efficiency % by Shift

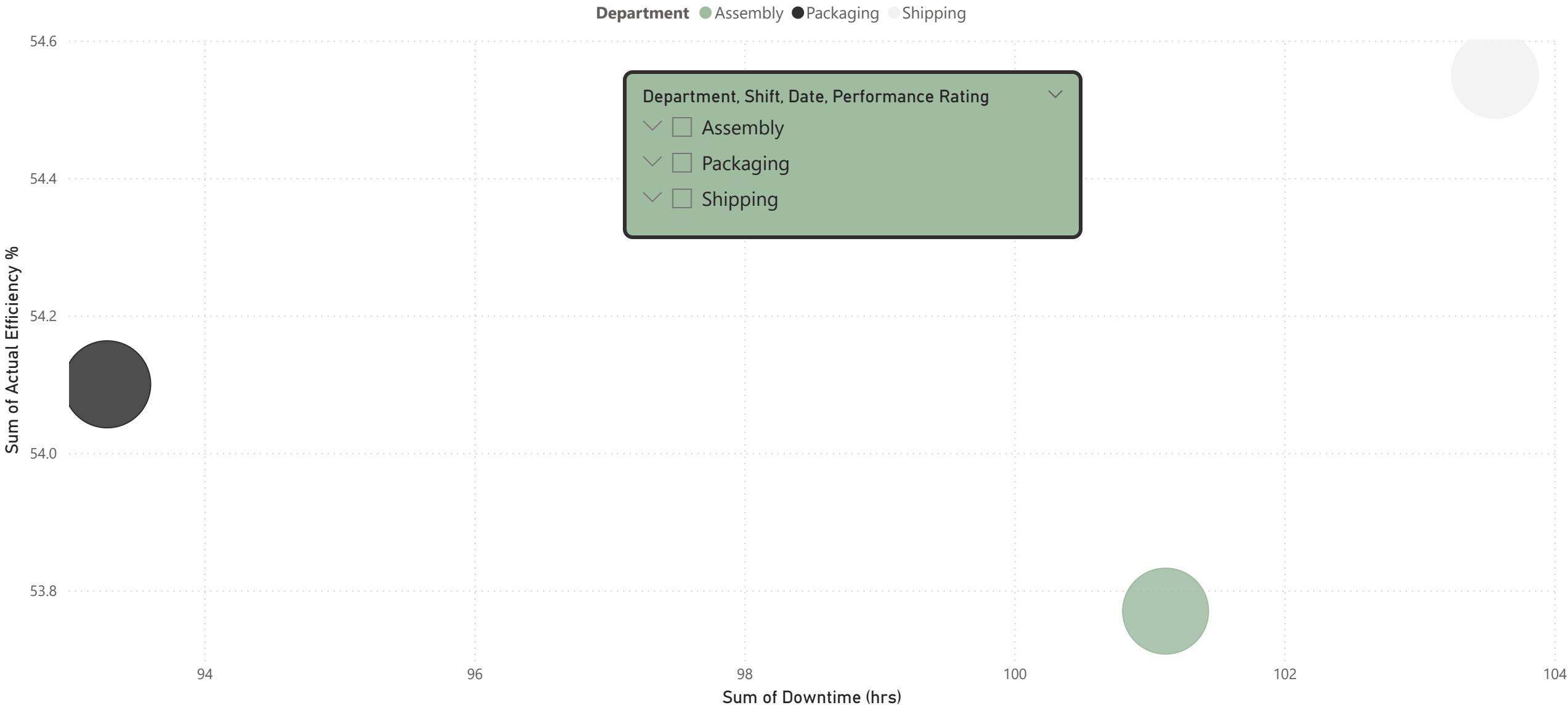


Department, Shift, Date, Performance Rating ▾

- ✓  Assembly
- ✓  Packaging
- ✓  Shipping

# Downtime vs. Efficiency

## Sum of Downtime (hrs), Sum of Actual Efficiency % and Total Tasks by Department



# Operations Efficiency Dashboard

Department, Shift, Date, Performance Rating

✓  Assembly

✓  Packaging

✓  Shipping

0.01

Avg Efficiency Gap %

0.90

Avg Actual Efficiency %

47.78%

Goal Achievement %

0.91

Avg Target Efficiency %

147.93

Sum of Utilization (%)

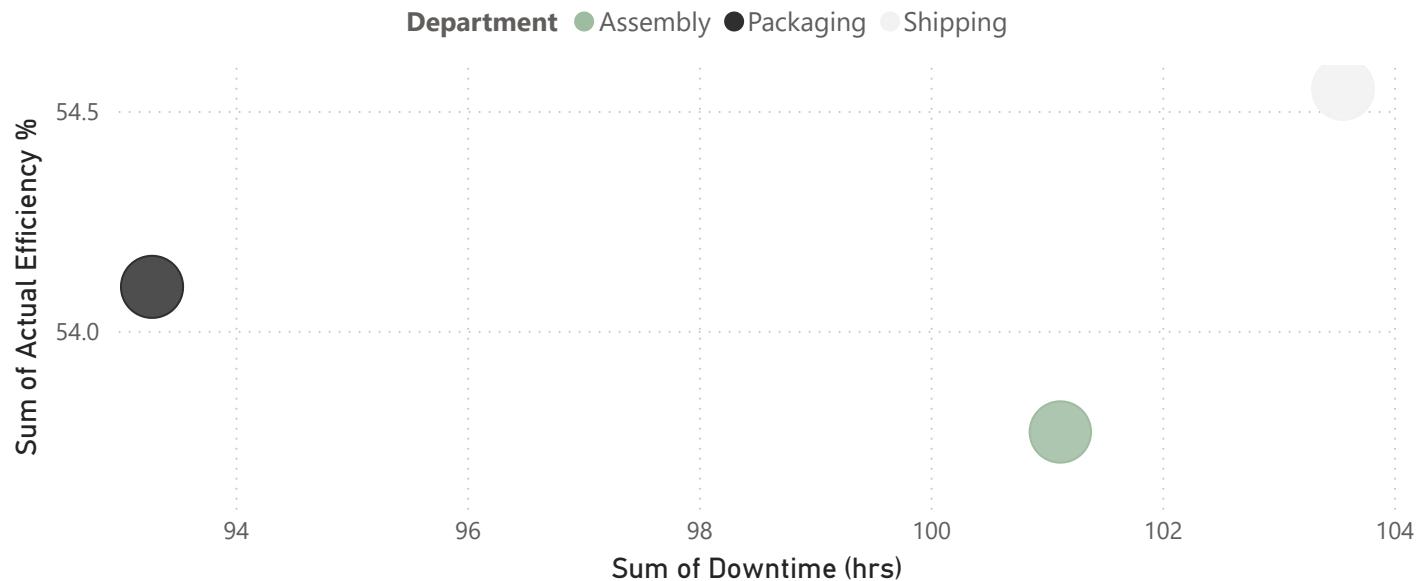
## Sum of Actual Efficiency % by Department



## Sum of Actual Efficiency % by Shift



## Sum of Downtime (hrs), Sum of Actual Efficiency % and Total Tasks by Department



## Avg Actual Efficiency % and Avg Target Efficiency % by Year, Quarter, Month and Day

