

# KPIs

0.90

Avg Actual Efficiency %

0.01

Avg Efficiency Gap %

47.78%

Goal Achievement %

0.91

Avg Target Efficiency %

147.93

Sum of Utilization (%)

Department, Shift, Date, Performance Rating



✓ ☐ Assembly

✓ ☐ Packaging

✓ ☐ Shipping

# Trend Over Time

0.90

Avg Actual Efficiency %

0.01

Avg Efficiency Gap %

47.78%

Goal Achievement %

0.91

Avg Target Efficiency %

147.93

Sum of Utilization (%)

Department, Shift, Date, Performance ...

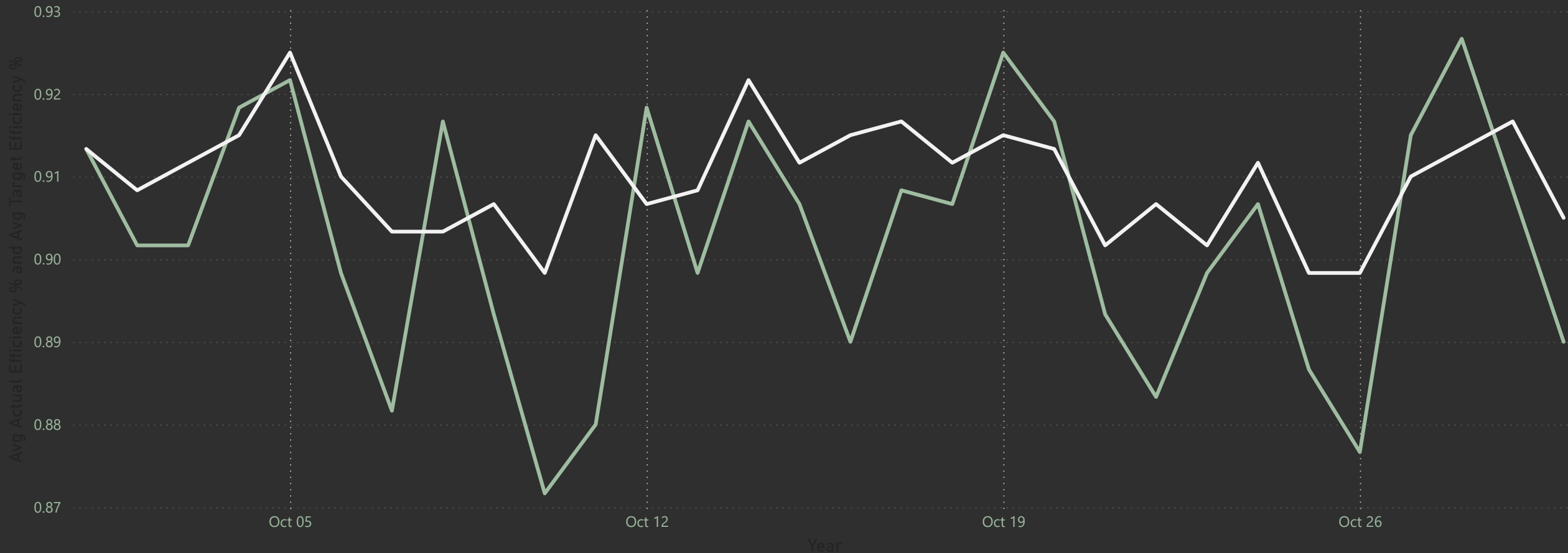
Assembly

Packaging

Shipping

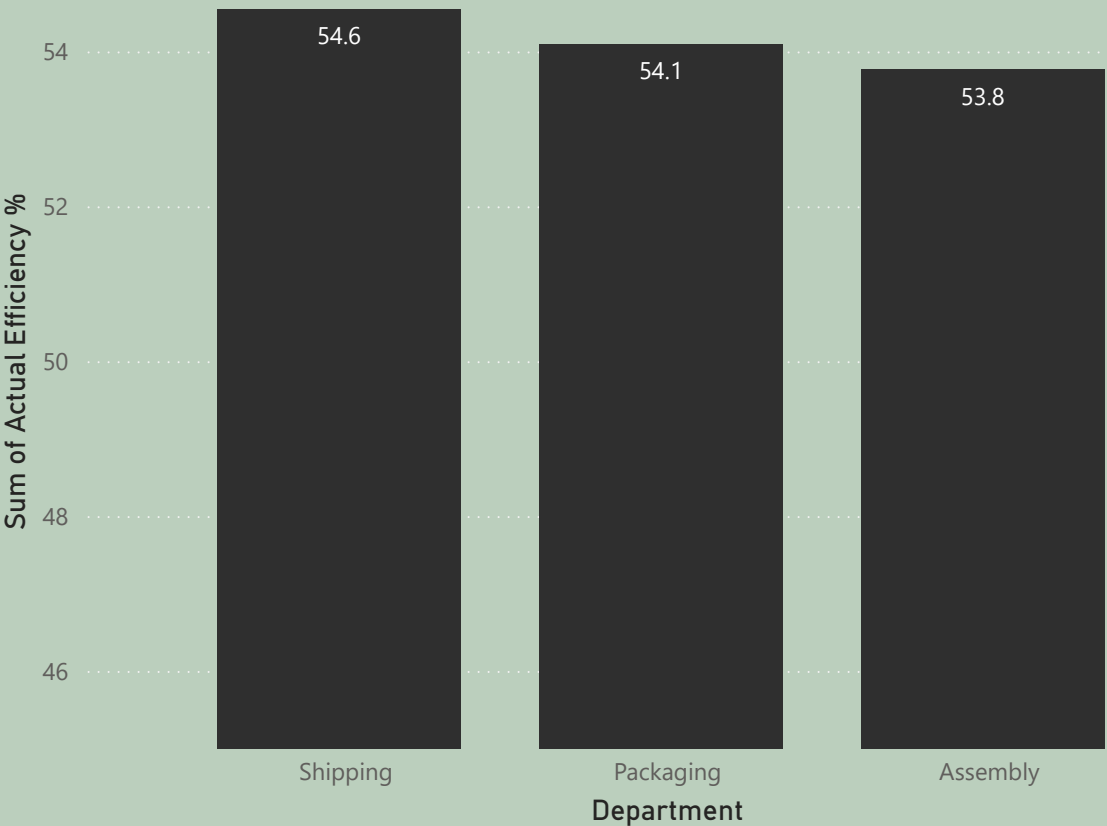
Avg Actual Efficiency % and Avg Target Efficiency % by Year, Quarter, Month and Day

● Avg Actual Efficiency % ● Avg Target Efficiency %

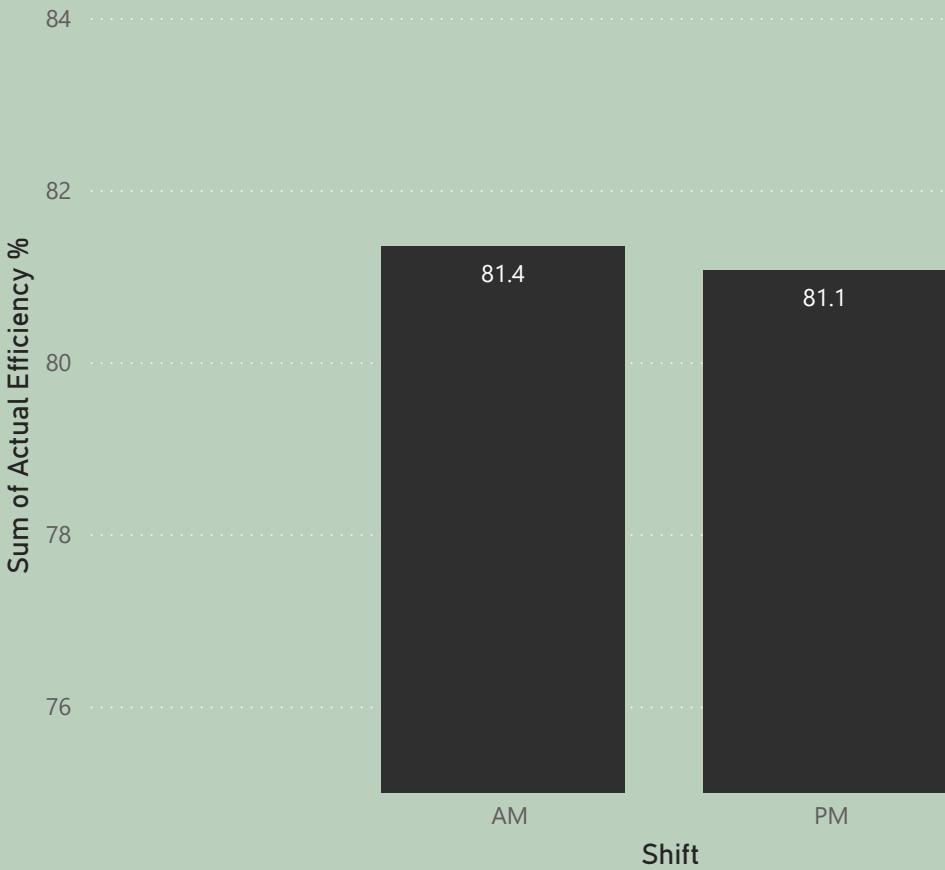


# Department & Shift Comparisons

## Sum of Actual Efficiency % by Department



## Sum of Actual Efficiency % by Shift



Department, Shift, Date, Performance Rating



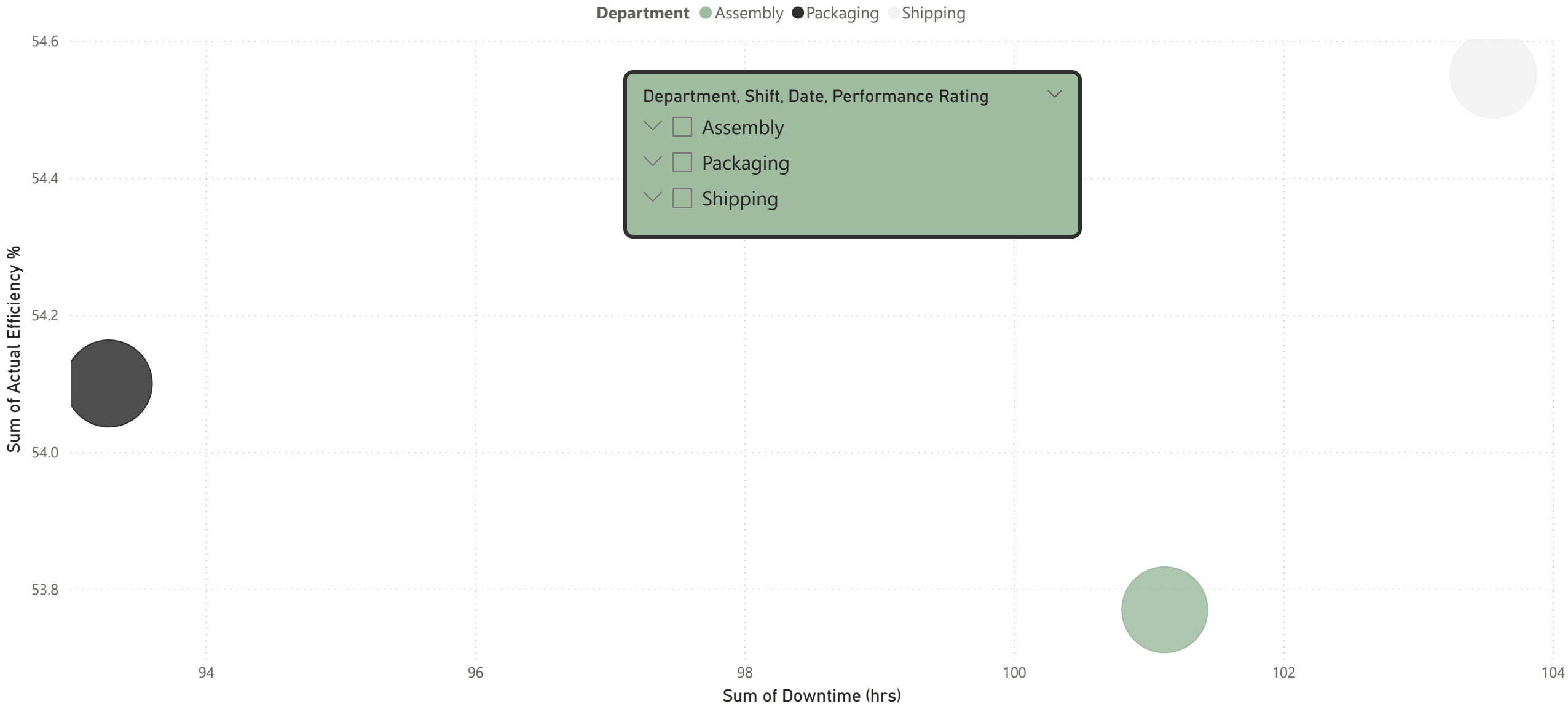
✓ ☐ Assembly

✓ ☐ Packaging

✓ ☐ Shipping

# Downtime vs. Efficiency

Sum of Downtime (hrs), Sum of Actual Efficiency % and Total Tasks by Department



# Operations Efficiency Dashboard

Department, Shift, Date, Performance Rating

Assembly

Packaging

Shipping

0.01

Avg Efficiency Gap %

0.90

Avg Actual Efficiency %

47.78%

Goal Achievement %

0.91

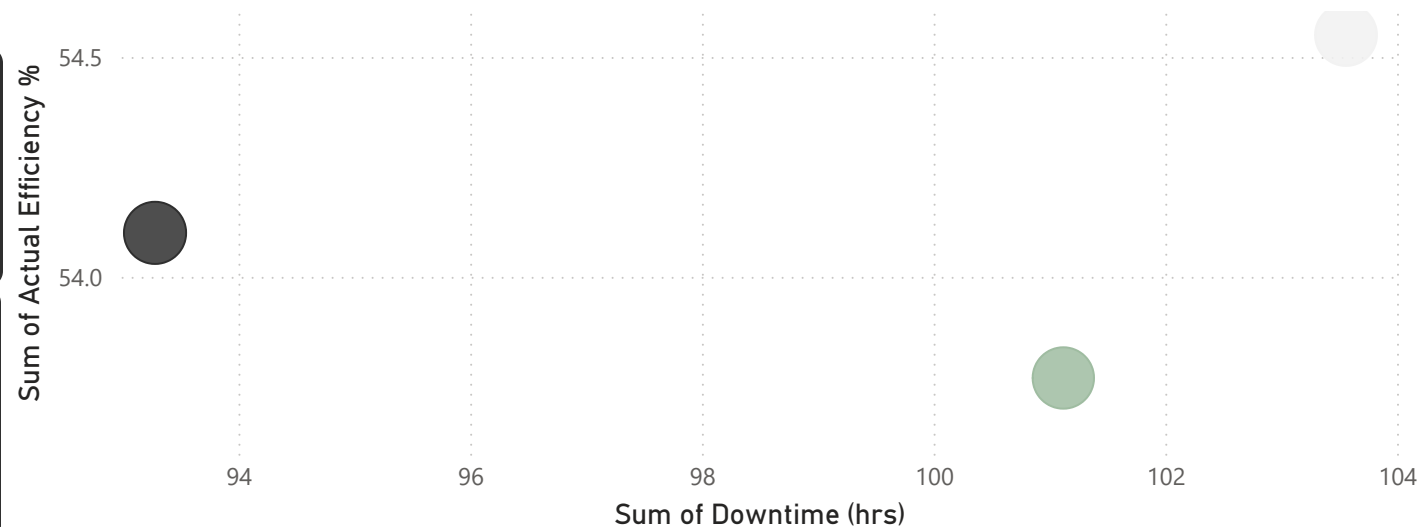
Avg Target Efficiency %

147.93

Sum of Utilization (%)

## Sum of Downtime (hrs), Sum of Actual Efficiency % and Total Tasks by Department

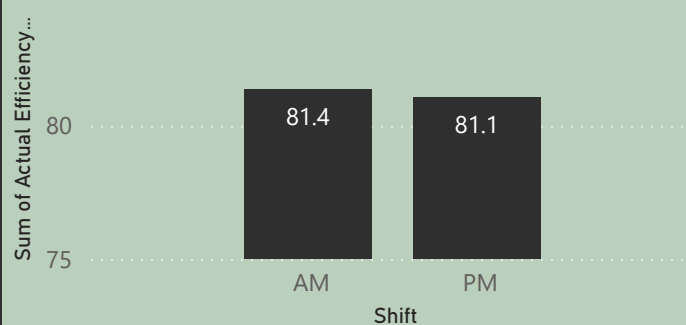
Department Assembly Packaging Shipping



## Sum of Actual Efficiency % by Department



## Sum of Actual Efficiency % by Shift



## Avg Actual Efficiency % and Avg Target Efficiency % by Year, Quarter, Month and Day

Avg Actual Efficiency % Avg Target Efficiency %

