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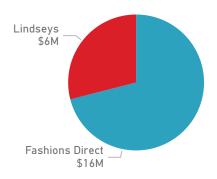
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Store Sales Overview

This Year Sales by Chain



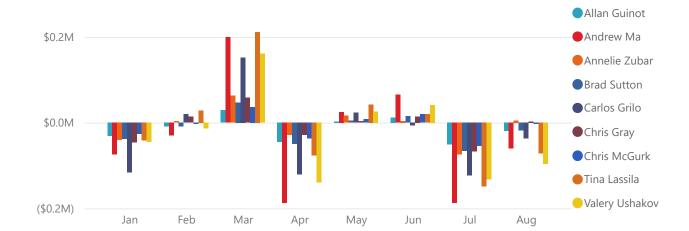
This Year Sales by PostalCode and Store Type

Total Sales Variance by FiscalMonth and District Manager

10 New Stores

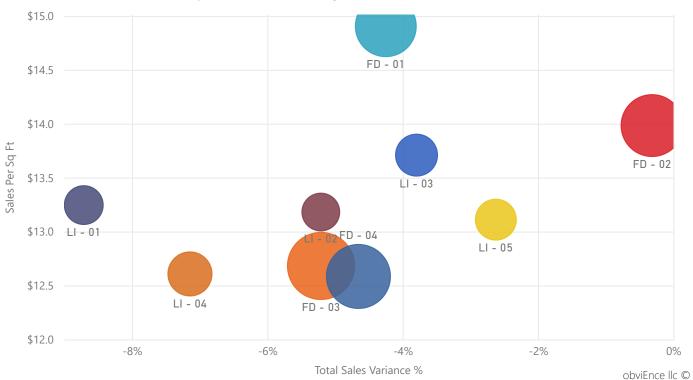
104

Total Stores



DM

Total Sales Variance %, Sales Per Sq Ft and This Year Sales by District and District



District Monthly Sales



Andrew Ma
Annelie Zubar

Brad Sutton

Carlos Grilo

Chris Gray

__ Chris McGurk

Tina Lassila

Valery Ushakov

Last Year SalesThis Year Sales

Jan





Last Year Sales and This Year Sales by FiscalMonth

Feb

Mar

\$3M \$2M

Apr

May

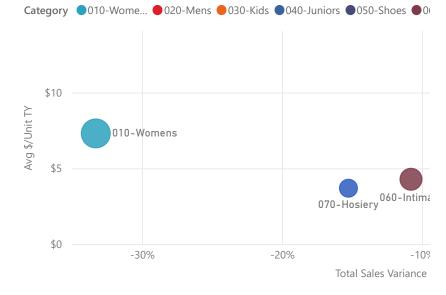
Jun

Jul

Aug

Total Sales Variance %, Avg \$/Unit TY and This Year Sales by Category and Ca

40%



New Stores Analysis





