



**FILTERS**

region	All
market	All
division	All
customer	All

**P & L**  
**By Fiscal Years**

All values are in USD  
21 vs 20 is not part of pivot table

Metrics	Fiscal Years			
	2019	2020	2021	21 vs 20
Net Sales	87.48M	196.69M	598.88M	204.5%
COGS	51.24M	123.37M	380.71M	208.6%
Gross margin	36.24M	73.32M	218.16M	197.6%
GM%	41.4%	37.3%	36.4%	-2.3%