

Budget Allocations (2020-21)				
(Rs. Crore)				
Programme	Allocation 2020-21			
	Total	Plain	SCP	TSP
SDS	246.36	211.36	20	15
NRDWP/ JJM (CASDS)	288.51	150.00	93.43	45.08
NRDWP / JJM (SDS)	111.53	100.02	10.43	1.08
NABARD	91.01	70.00	14.00	7.01
Plan Total	737.41	531.38	137.86	68.17
Non-Plan				
Mtc.of CPWS Schemes	100.00	100.00		
Mtc. of SS CPWS Schemes	150.00	150.00		
Salaries	206.61	206.61		
Non-Plan Total	456.61	456.61		
Grand Total	1,194.02	987.99	137.86	68.17