

Budget Allocations (2019-20)				
(Rs. Crore)				
Programme	Allocation 2019-20			
	Total	Plain	SCP	TSP
SDS	85.00	50	20	15
YSR Sujala	60.00	35.00	15	10
NRDWP (CASDS)	192.04	148.38	32.97	10.69
NRDWP (SDS)	167.04	109.38	46.97	10.69
NABARD	100.00	77.00	16.00	7.00
Plan Total	604.08	419.76	130.94	53.38
Non-Plan				
Mtc.of CPWS Schemes	98.32	98.32		
Mtc. of SS CPWS Schemes	34.00	34.00		
Mtc. of Hand Pumps	2.71	2.71		
Salaries	243.25	243.25		
Non-Plan Total	378.28	378.28		
Grand Total	982.36	798.04	130.94	53.38