

<b>Budget Allocations (2018-19 )</b>				
<b>(Rs. Crore)</b>				
<b>Programme</b>	<b>Allocation 2018-19</b>			
	<b>Total</b>	<b>Plain</b>	<b>SCP</b>	<b>TSP</b>
APRWSSP (Salaries)	1.34			
Drinking Water Scheme under Annuity	50.00	50.00		
SDS	100.00	20.00	30.00	50.00
NTR Sujala	150.00	50.00	50.00	50.00
NRDWP (CASDS)	200.00	147.00	40.00	13.00
NRDWP (SDS)	200.00	147.00	40.00	13.00
NABARD	76.35	58.50	12.00	5.85
<b>Plan Total</b>	<b>777.69</b>	<b>472.50</b>	<b>172.00</b>	<b>131.85</b>
<b>Non-Plan</b>				
Mtc.of CPWS Schemes	138.19	138.19		
Mtc. of SS CPWS Schemes	34.00	34.00		
Mtc. of Hand Pumps	2.71	2.71		
Salaries	221.95	221.95		
<b>Non-Plan Total</b>	<b>396.85</b>	<b>396.85</b>		
<b>Grand Total</b>	<b>1,174.54</b>	<b>869.35</b>	<b>172</b>	<b>131.85</b>