PROCUREMENT KPI DASHBOARD

299M Sum of Cost_Saving

43.80% Sum of Defect Rate

3T Sum of Total Spending

604K Sum of Total PO

777 Count of Average Lead Time

4bn Sum of Total_Cost

YEAR
- 2024 Year
- 2023 Year
- 2022 Year

SUPPLIER
- Alpha_Inc
- Beta_Supplies
- Delta_Logistics
- Epsilon_Group
- Gamma_Co

Sum of Cost_Saving by Item_Category
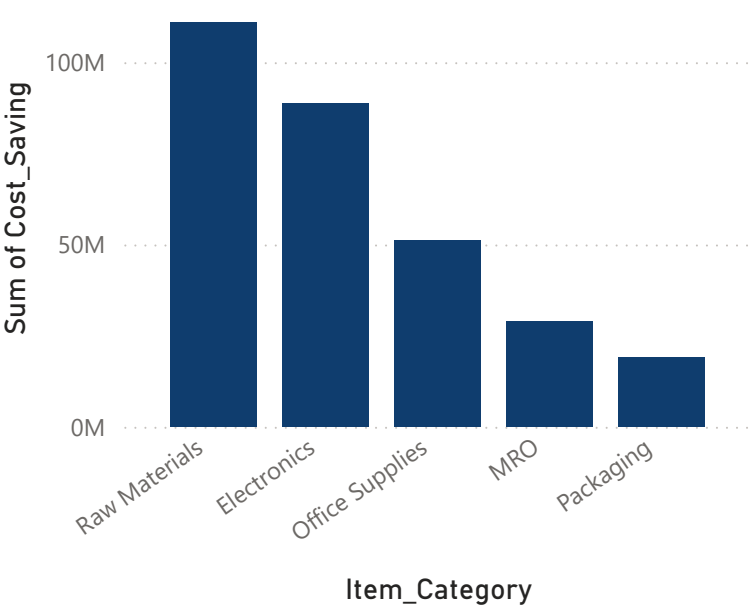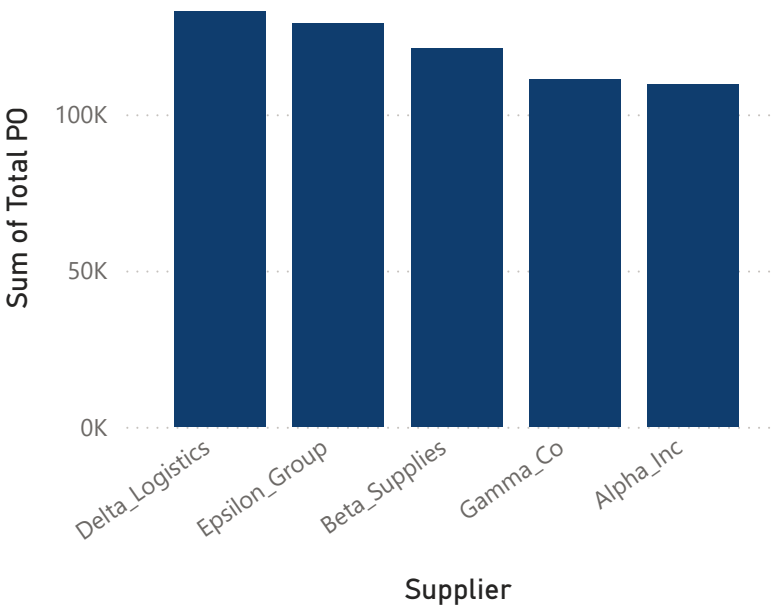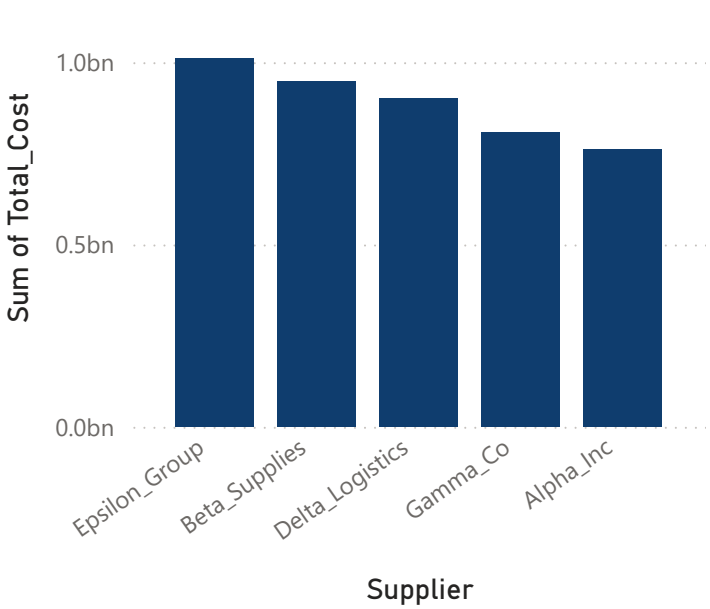
Sum of Total PO by Supplier

Sum of Total_Cost by Supplier

Sum of Defect Rate by Supplier

9.64% (22.01%) — Delta_Logistics
9.36% (21.36%) — Epsilon_Group
8.79% (20.08%) — Beta_Supplies
8.06% (18.4%) — Gamma_Co
7.95% (18.15%) — Alpha_Inc

Supplier
- Delta_Logistics
- Epsilon_Group
- Beta_Supplies
- Gamma_Co
- Alpha_Inc
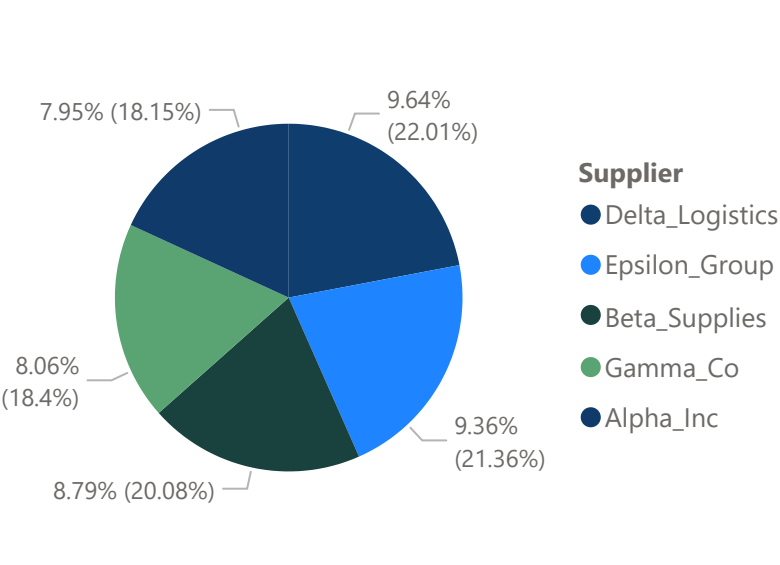
Count of PO_ID by Order_Month