

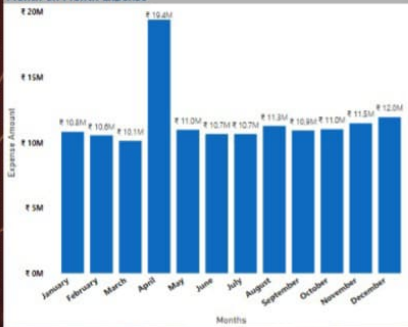


Expense Report

Year, Month, Day Part No Client

All All All

Month on Month Expense



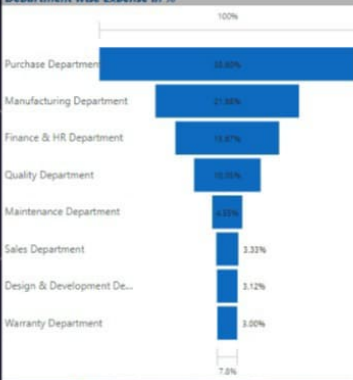
Insight of Expense Data

At ₹1,94,32,849.00, April had the highest Sum of Total Expenses and was 91.54% higher than March, which had the lowest Sum of Total Expenses at ₹1,01,45,632.00.

April had the highest Sum of Total Expense at ₹1,94,32,849.00, followed by December and November. March had the lowest Sum of Total Expense at ₹1,01,45,632.00.

Across all 12 Month, Sum of Total Expense ranged from ₹1,01,45,632.00. to ₹1,94,32,849.00.

Department wise Expense in %



Month	Department	Sum of Total Expense Amount ₹
January	Warranty Department	₹ 541,647.0
February	Warranty Department	₹ 528,499.0
March	Warranty Department	₹ 385,534.0
April	Warranty Department	₹ 388,658.0
May	Warranty Department	₹ 329,834.0
June	Warranty Department	₹ 288,182.0
Total		₹ 140,041,307.0

Note:-
1. All amount is in Rs. only.
2. Currently Only 2023 year data is loaded.

Total Expense
₹ 140.04M

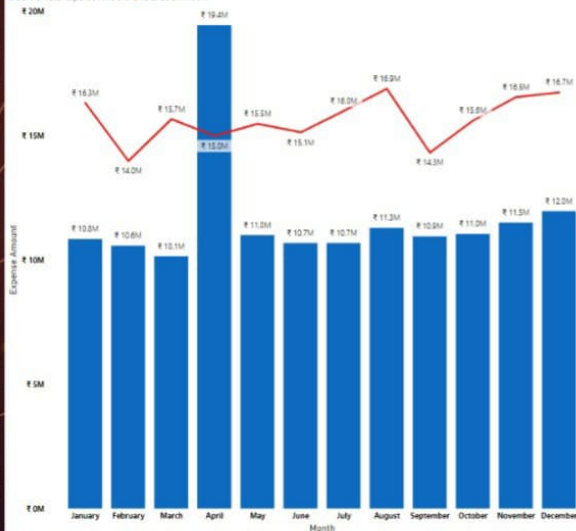
Sub Department wise Expense



Profit/Loss Report

Month on Month Sales Vs Expense

Sum of Total Expense Amount Total Sale Amount



Year: Month: Day

All

Note:-

1. All amount is in Rs. only.
2. Currently Only 2023 year data is loaded.

Total Profit

₹ 47.49M

Month on Month Profit/Loss in Rs.

Increase Decrease Total



Month on Month Profit/Loss in %



Forecast Report

Client: All

Part No: All

Note:
1. All amount is in Rs. only.
2. Currently Only 2023 year data is

Expenditure Forecast



Sales Forecast



Profit/Loss Forecast

