

# Fund Status Report

## Moose Toys

For the period 1 January 2016 to 31 December 2016

<b>Agreed Value 2016-2019</b>		<b>\$ 1,000,000</b>
Total amount paid to 16 March 2017		\$ 500,000
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Expenditure paid to 31 December 2016		\$ 187,188
Salary Expenditure	\$ 107,480	
Travel	\$ 11,133	
Postgraduate awards	\$ 11,660	
Contributions to other universities – non HERDC (Administration support costs for Tracy Taylor)	\$ 29,004	
Miscellaneous Expenses	\$ 27,911	
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	\$ 187,188	
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<b>Closing Balance as at 31 December 2016</b>		<b>\$ 62,812</b>
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2017 figures being followed up by School of Psychology Finance Manager for inclusion if requested.