


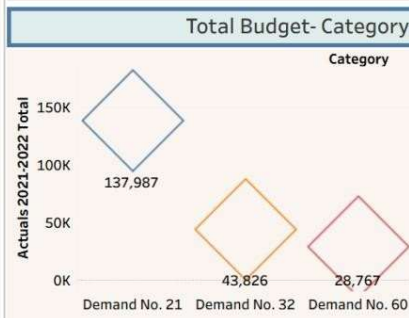
Project Development Phase Performance Test

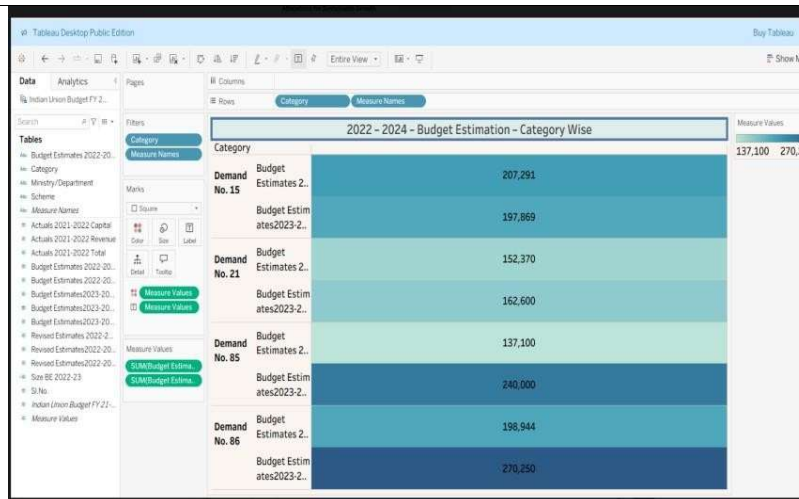
Date	20 February 2026
Team ID	LTVIP2026TMIDS74700
Project Name	Empowering India: Analysing the Evolution of Union Budget Allocations for Sustainable Growth
Maximum Marks	

Model Performance Testing:

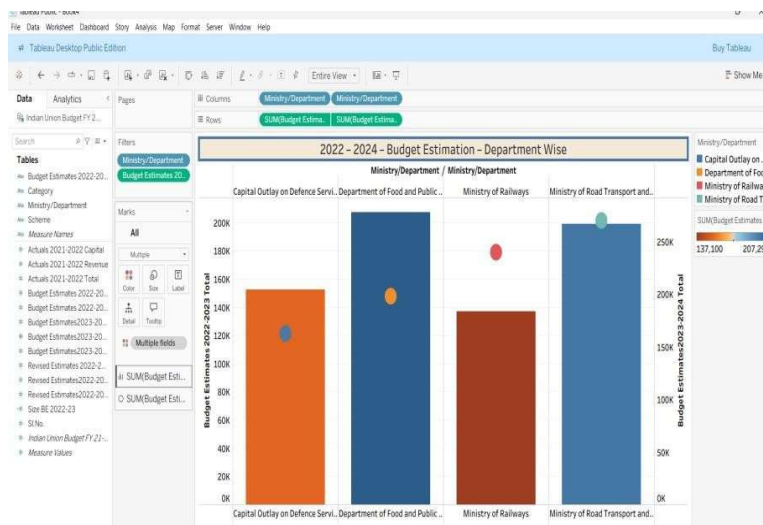
Project team shall fill the following information in model performance testing template.

S.N o.	Parameter	Screenshot / Values																																																						
1	Data Rendered	<div><div>Dashboard 1</div><div><div><div>TOP 5 SCHEMES 2021-2022</div><table><tr><td>Road Subsidy to Road Corporation of India under National Road Security Act- 2008-09</td><td>Urea Subsidy 105,988</td><td>Road Works 98,237</td></tr><tr><td></td><td>Pradhan Mantri Kisan Samman Nidhi (PM-KISAN) 68,825</td><td>National Highways Authority of India 57,081</td></tr></table></div><div><div>022 - 2024 - Budget Estimation - Scheme Wise</div><table><thead><tr><th>Scheme</th><th>2023-2024 Total</th><th>2022-2023 Total</th></tr></thead><tbody><tr><td>Road Subsidy to Road Corporation of India under National Road Security Act- 2008-09</td><td>196,529</td><td>196,529</td></tr><tr><td>Urea Subsidy</td><td>219,268</td><td>219,268</td></tr><tr><td>Road Works</td><td>86,237</td><td>86,237</td></tr><tr><td>Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)</td><td>68,825</td><td>68,825</td></tr><tr><td>National Highways Authority of India</td><td>17,083</td><td>17,083</td></tr></tbody></table></div><div><div>2022 - 2024 - Budget Estimation - Category Wise</div><table><thead><tr><th>Category</th><th>Budget Est.</th><th>Value</th></tr></thead><tbody><tr><td>Demand No. 15</td><td>207,291</td><td>197,869</td></tr><tr><td>Demand No. 21</td><td>152,370</td><td>162,600</td></tr><tr><td>Demand No. 85</td><td>137,100</td><td>240,500</td></tr><tr><td>Demand No. 86</td><td>198,944</td><td>270,250</td></tr></tbody></table></div><div><div>2022 - 2024 - Budget Estimation - Department Wise</div><table><thead><tr><th>Department</th><th>2022-2023</th><th>2023-2024</th></tr></thead><tbody><tr><td>Capital Outlay - Department of...</td><td>197,869</td><td>207,291</td></tr><tr><td>Ministry of Rail...</td><td>162,600</td><td>152,370</td></tr><tr><td>Ministry of Ros...</td><td>240,500</td><td>137,100</td></tr><tr><td>Ministry of Ros...</td><td>270,250</td><td>198,944</td></tr></tbody></table></div></div></div>	Road Subsidy to Road Corporation of India under National Road Security Act- 2008-09	Urea Subsidy 105,988	Road Works 98,237		Pradhan Mantri Kisan Samman Nidhi (PM-KISAN) 68,825	National Highways Authority of India 57,081	Scheme	2023-2024 Total	2022-2023 Total	Road Subsidy to Road Corporation of India under National Road Security Act- 2008-09	196,529	196,529	Urea Subsidy	219,268	219,268	Road Works	86,237	86,237	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	68,825	68,825	National Highways Authority of India	17,083	17,083	Category	Budget Est.	Value	Demand No. 15	207,291	197,869	Demand No. 21	152,370	162,600	Demand No. 85	137,100	240,500	Demand No. 86	198,944	270,250	Department	2022-2023	2023-2024	Capital Outlay - Department of...	197,869	207,291	Ministry of Rail...	162,600	152,370	Ministry of Ros...	240,500	137,100	Ministry of Ros...	270,250	198,944
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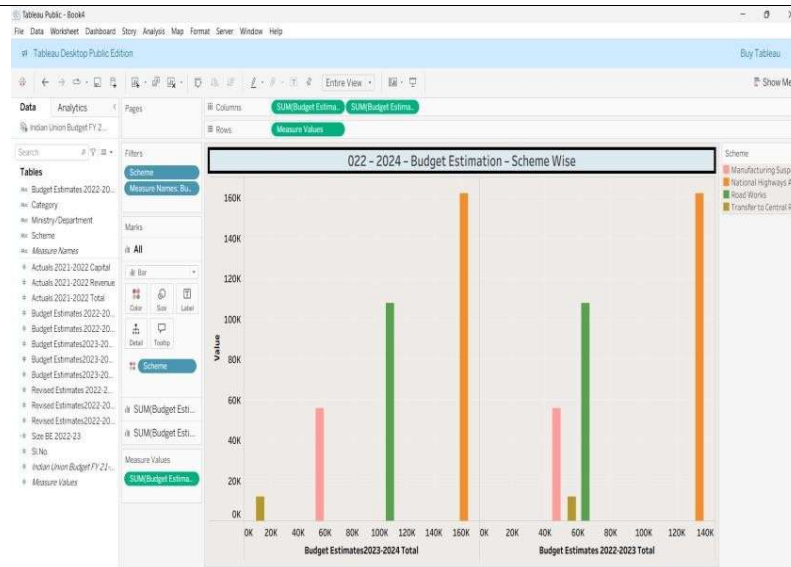
		<div><div><div>Top 5 Department/Ministry Wise for 2021-2022</div></div><div><div>Total Amount Invested</div><table><tr><td>Actuals 2021-2022 Revenue</td><td>741,88</td></tr><tr><td>Actuals 2021-2022 Capital</td><td>468,06</td></tr><tr><td>Actuals 2021-2022 Total</td><td>1,209,9</td></tr></table><div>Total Budget- Category</div></div></div>	Actuals 2021-2022 Revenue	741,88	Actuals 2021-2022 Capital	468,06	Actuals 2021-2022 Total	1,209,9																																		
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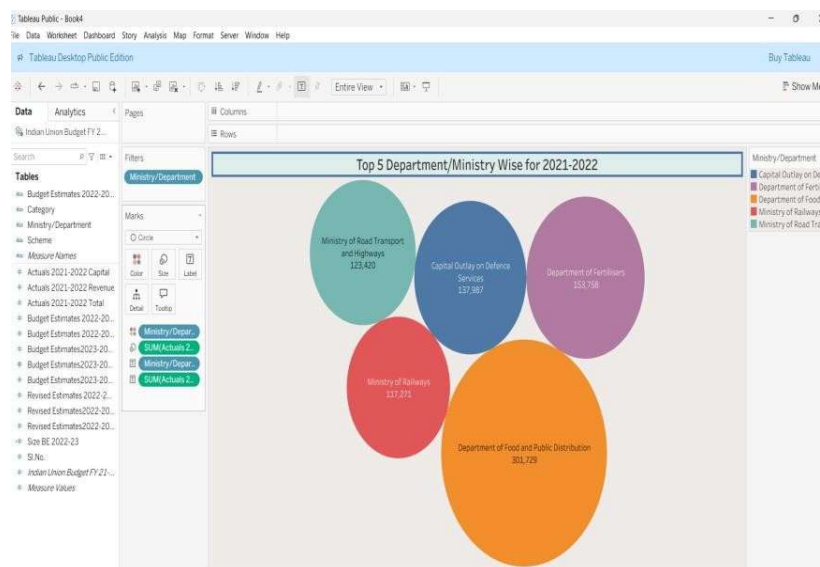
Budget Estimates (2022-2024) to display department-wise budget data.



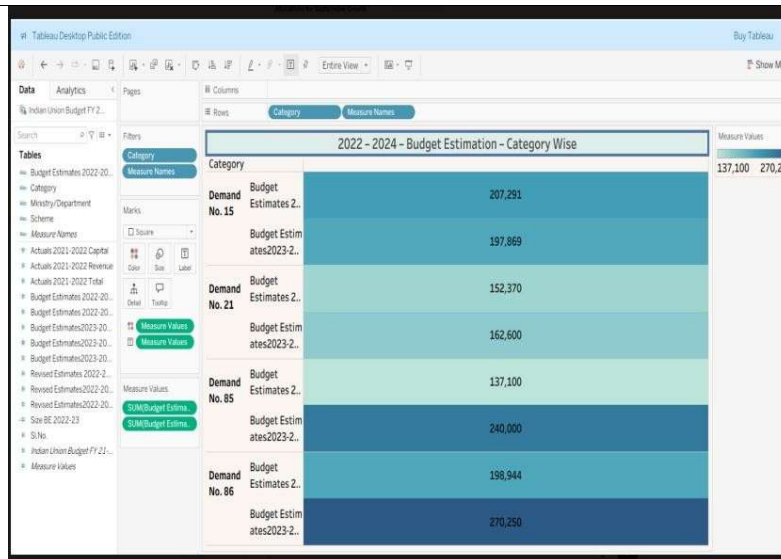
Filtered by **Scheme** and selected specific **Budget Estimate years (2022-2024)** to display scheme-wise allocations.



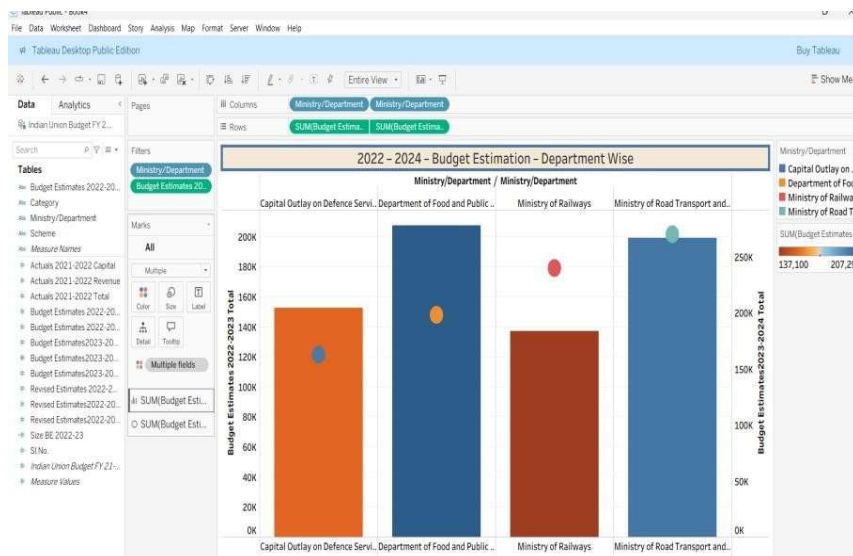
Filters Used (One Line):
Applied **Ministry/Department** filter to display only the Top 5 departments for 2021-2022.



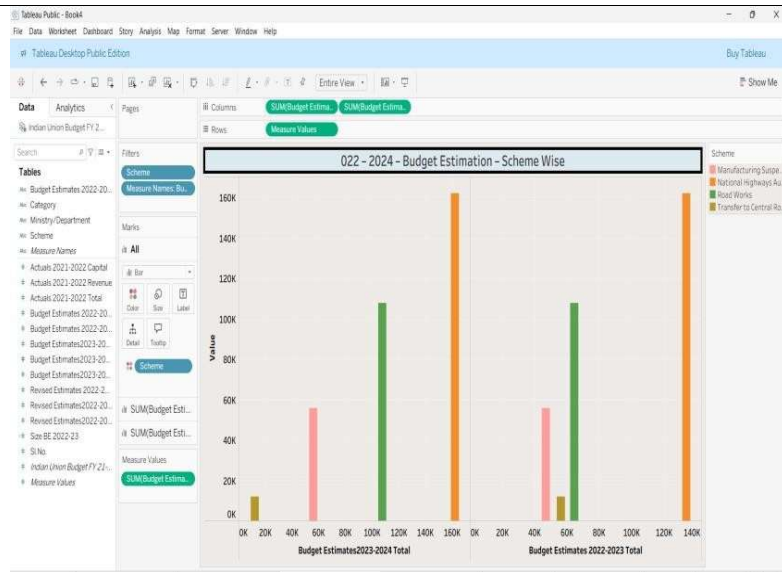
Filters Used (One Line):
Applied **Measure Names** filter to display only Actuals 2021-2022 Revenue, Capital, and Total.



Budget Estimates (2022-2024) to display department-wise budget data.

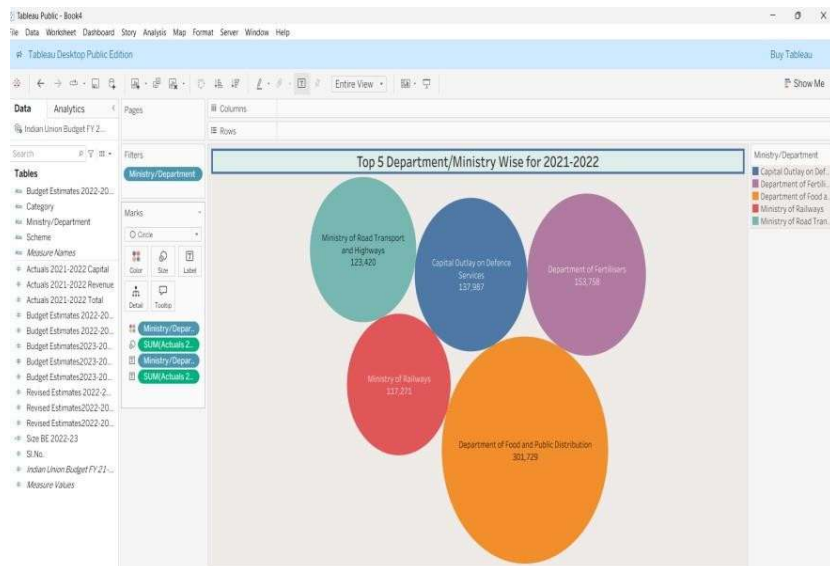


Calculation Used (One Line):
SUM([Budget Estimates])



Calculation Used (One Line):

SUM([Actuals 2021-2022 Total]) to calculate total expenditure for each ministry.



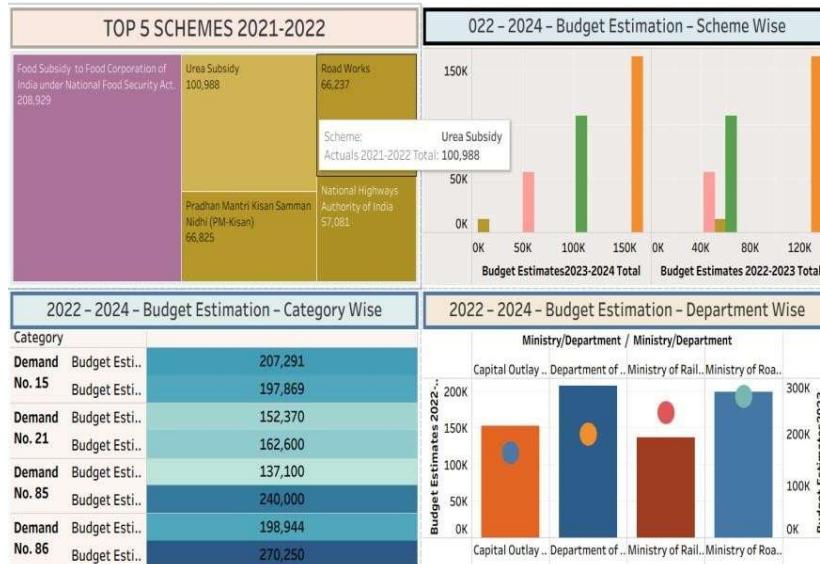
Calculations Used (One Line):

SUM([Actuals 2021-2022 Revenue]), SUM([Actuals 2021-2022 Capital]), and SUM([Actuals 2021-2022 Total]) to compute total invested amounts.

No Of Visualizations/ Graphs

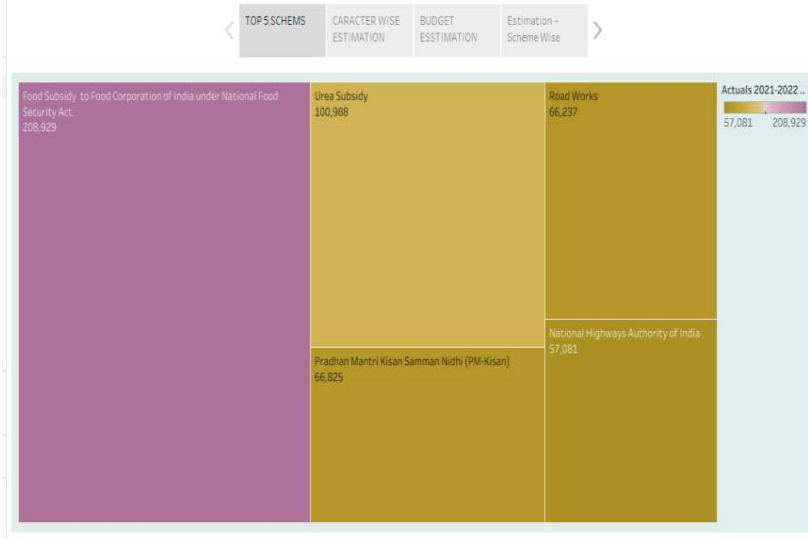
1. Total Amount Invested
2. Total Budget- Category Wise
3. Top 5 Department/Ministry Wise for 2021-2022
4. Top 5 Schemes 2021-2022
5. 2022 – 2024 – Budget Estimation – Category Wise
6. 2022 – 2024 – Budget Estimation – Department Wise
7. 2022 – 2024 – Budget Estimation – Scheme Wise

Dashboard 1



		<div><div>Top 5 Department/Ministry Wise for 2021-2022</div><div><div><div>Ministry of Road Transport and Highways 123,420</div><div>Capital Outlay on Defence Services 137,987</div><div>Department of Fertilisers 153,758</div><div>Ministry of Railways 117,271</div><div>Department of Food and Public Distribution 301,729</div></div></div></div> <div><div>Total Amount Invested</div><table><tr><td>Actuals 2021-2022 Revenue</td><td>741,888</td></tr><tr><td>Actuals 2021-2022 Capital</td><td>468,061</td></tr><tr><td>Actuals 2021-2022 Total</td><td>1,209,950</td></tr></table><div>Total Budget- Category Wise</div><div><div>Category</div><div><div>150K</div><div>100K</div><div>50K</div><div>0K</div></div><div><div>137,987</div><div>43,826</div><div>28,757</div><div>117,271</div><div>123,420</div></div><div><div>Demand No. 21</div><div>Demand No. 32</div><div>Demand No. 60</div><div>Demand No. 85</div><div>Demand No. 86</div></div></div></div>	Actuals 2021-2022 Revenue	741,888	Actuals 2021-2022 Capital	468,061	Actuals 2021-2022 Total	1,209,950
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Story 1



Story 2

