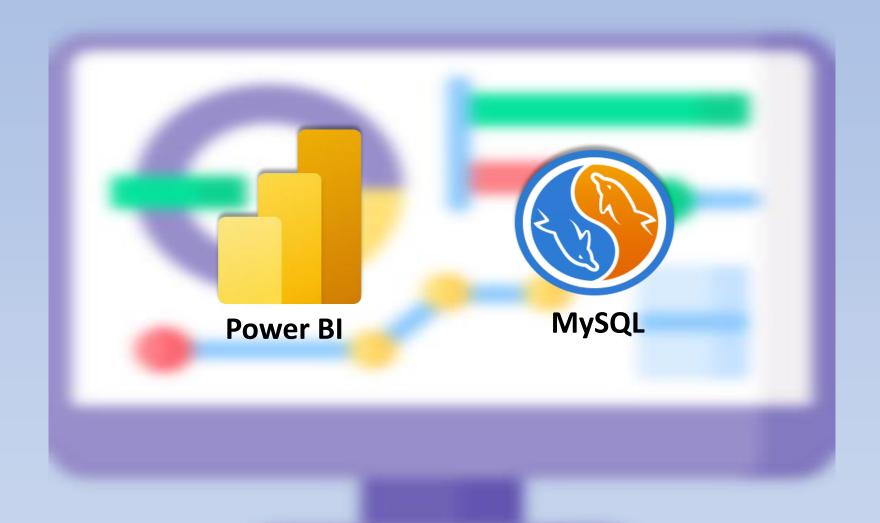


AtliQ Mart Sales & Promotion Analysis Report for Diwali & Sankranti Campaign

- AtliQ Mart, a retail giant with over 50 supermarkets in the southern region of India, conducted promotions during Diwali 2023 and Sankranti 2024 on their AtliQ branded products.
- The sales director wants to assess the effectiveness of these promotions to make informed decisions for future promotional periods.
- However, due to the analytics manager being engaged in another critical project, the task has been delegated to ABC, a data analyst.
- ABC needs to analyze the data to understand which promotions performed well and which did not, in order to provide actionable insights to the sales director.

TOOL USED



140.70M

Microsoft Power BI Report

Home Care 9.3%

17.18%

Combol 18.06%

Home Appliances



Home

Store

Promotion

Product

Filters

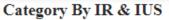
Campaign

Category

Promo Type

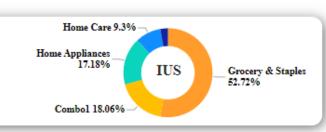
Product





Grocery & Staples

52.72%



IR% IUS IUS% ₹ 207.16M 147.23 226K 108.31 Qty Sold After... Revenue After... Qty Sold Before... Revenue Before...

₹ 347.86M

Significant Lift in Sales After Promo

IR

Combo1

₹ 189.540.000.00 40881 ₹ 122,643,000.00 Sum of Revenu... IUS 63180

Qty Sold After ...

Grocery & Staples

₹ 95.615.960.00 119374 ₹ 42.624.108.00 Sum of Revenu... IUS 246344

Qty Sold After ...

Home Appliances

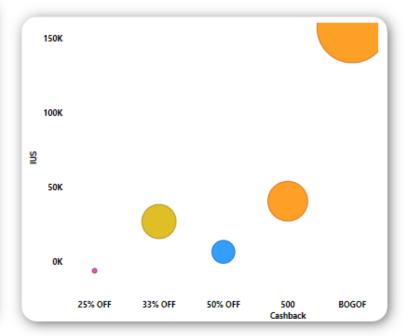
₹ 34,633,500.00 38900 ₹ 25,150,390.00 Sum of Revenu... IUS Qty Sold After ...

Home Care

₹ 24,944,175.00 21068 ₹ 16,087,190.00

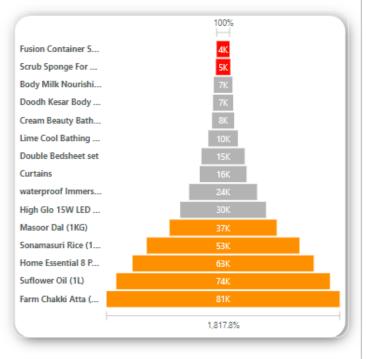
Correlation Between Product Category & Promotion Type

435K



Product Responce to Promotion

209K



AtliQ Mart Analysis, Product \$ Category Analysis





• 1. Provide a list of products with a base price greater than 500 and that are featured in promo type of 'BOGOF' (Buy One Get One Free). This information will help us identify high-value products that are currently being heavily discounted, which can be useful for evaluating our pricing and promotion strategies.

base_price	product_name
1190	DoubleBedsheetset
1020	waterproofImmersionRod

• 2. Generate a report that provides an overview of the number of stores in each city. The results will be sorted in descending order of store counts, allowing us to identify the cities with the highest store presence. The report includes two essential fields: city and store count, which will assist in optimizing our retail operations.

Total Store	City
10	Bengaluru
8	Chennai
7	Hyderabad
5	Visakhapatnam
5	Coimbatore
4	Madurai
4	Mysuru
3	Mangalore
2	Trivandrum
2	Vijayawada

• 3. Generate a report that displays each campaign along with the total revenue generated before and after the campaign? The report includes three key fields: campaign_name, total_revenue(before_promotion), total_revenue(after_promotion).

Campaign Name	Total Revenue After Promo (Millions)	Total Revenue Before Promo (Millions)
Sankranti	140.40	58.13
Diwali	207.46	82.57

• 4. Produce a report that calculates the Incremental Sold Quantity (ISU%) for each category during the Diwali campaign. Additionally, provide rankings for the categories based on their ISU%. The report will include three key fields: category, isu%, and rank order.

Campaign Name	Total Revenue After Promo (Millions)	Total Revenue Before Promo (Millions)
Sankranti	140.40	58.13
Diwali	207.46	82.57

• 5. Create a report featuring the Top 5 products, ranked by Incremental Revenue Percentage (IR%), across all campaigns. The report will provide essential information including product name, category, and IR%.

product_name	category	ir_percentage	rank_order
waterproofImmersionRod	Home Appliances	266.1874	1
HighGlo 15WLEDBulb	Home Appliances	262.9836	2
DoubleBedsheetset	Home Care	258.2679	3
Curtains	Home Care	255.3354	4
HomeEssential8ProductCombo	Combo 1	183.3311	5