



FILTERS

|          |     |
|----------|-----|
| region   | All |
| market   | All |
| division | All |
| customer | All |

P & L By Fiscal Years

\*All values in USD  
Note:- 21 vs 20 is not part of pivot table

| Metrics      | Fiscal Years |        |        | 21 vs 20(Growth) |
|--------------|--------------|--------|--------|------------------|
|              | 2019         | 2020   | 2021   |                  |
| Net Sales    | 87.5M        | 196.7M | 598.9M | 204.5%           |
| COGS         | 51.2M        | 123.4M | 380.7M | 208.6%           |
| Gross Margin | 36.2M        | 73.3M  | 218.2M | 197.6%           |
| GM %         | 41.4%        | 37.3%  | 36.4%  | -2.3%            |