

P & L By for Market

region	All
sub_zone	All
FY Year	All

market	Net Sales	COGS	Gross Margin	Gross Margin %
Australia	\$ 35.6 M	\$ 22.1 M	\$ 13.5 M	37.9%
Austria	\$ 3.0 M	\$ 2.1 M	\$ 0.9 M	30.0%
Bangladesh	\$ 9.7 M	\$ 6.3 M	\$ 3.4 M	35.4%
Canada	\$ 52.0 M	\$ 31.5 M	\$ 20.5 M	39.4%
China	\$ 29.7 M	\$ 17.6 M	\$ 12.1 M	40.8%
France	\$ 37.5 M	\$ 21.2 M	\$ 16.2 M	43.3%
Germany	\$ 19.3 M	\$ 13.5 M	\$ 5.8 M	29.9%
India	\$ 241.9 M	\$ 161.2 M	\$ 80.7 M	33.4%
Indonesia	\$ 27.1 M	\$ 16.3 M	\$ 10.8 M	39.8%
Italy	\$ 19.1 M	\$ 12.9 M	\$ 6.2 M	32.6%
Japan	\$ 9.8 M	\$ 5.4 M	\$ 4.4 M	44.7%
Netherlands	\$ 11.6 M	\$ 6.5 M	\$ 5.0 M	43.6%
Newzealand	\$ 13.4 M	\$ 7.4 M	\$ 6.0 M	45.0%
Norway	\$ 16.2 M	\$ 11.2 M	\$ 5.0 M	30.7%
Pakistan	\$ 11.0 M	\$ 6.7 M	\$ 4.3 M	39.2%
Philiphines	\$ 50.9 M	\$ 30.2 M	\$ 20.8 M	40.8%
Poland	\$ 8.4 M	\$ 4.9 M	\$ 3.5 M	41.5%
Portugal	\$ 16.2 M	\$ 9.6 M	\$ 6.6 M	40.7%
South Korea	\$ 79.1 M	\$ 50.2 M	\$ 28.8 M	36.5%
Spain	\$ 14.4 M	\$ 9.5 M	\$ 4.8 M	33.7%
Sweden	\$ 2.0 M	\$ 1.2 M	\$ 0.8 M	40.6%
United Kingdom	\$ 44.2 M	\$ 25.3 M	\$ 18.9 M	42.7%
USA	\$ 131.2 M	\$ 82.5 M	\$ 48.7 M	37.1%
Grand Total	\$ 883.0 M	\$ 555.3 M	\$ 327.7 M	37.1%