

SUPERSTORE SALES DASHBOARD

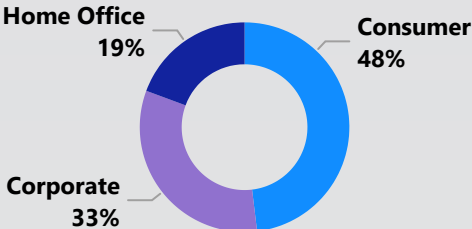
Central

East

South

West

Sum of Sales by Segment



SALES

1.57M

ORDERS

22K

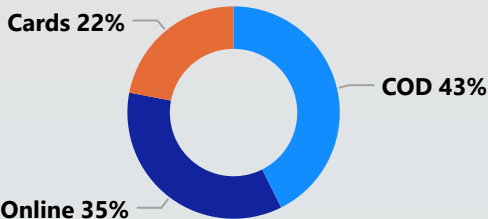
PROFIT

175K

SHIP DAYS

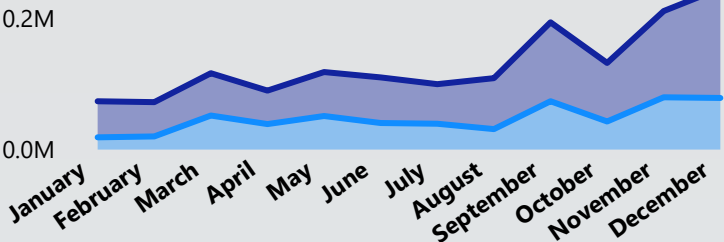
4

Sum of Sales by Payment Mode

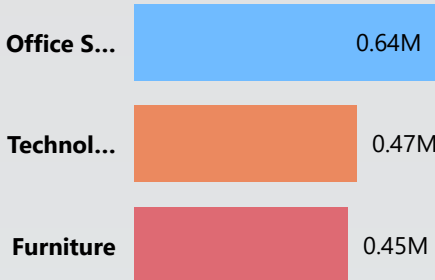


Monthly Sales by YOY

Year ● 2019 ● 2020



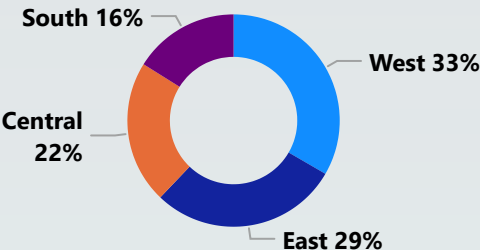
Sales by Category



Sum of Sales and Sum of Profit by State

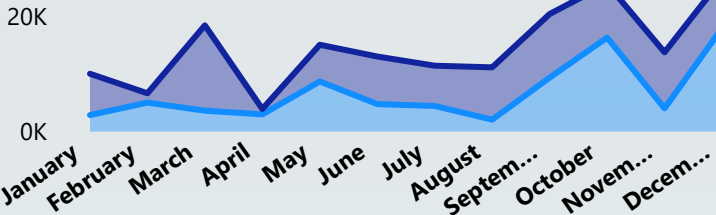


Sum of Sales by Region

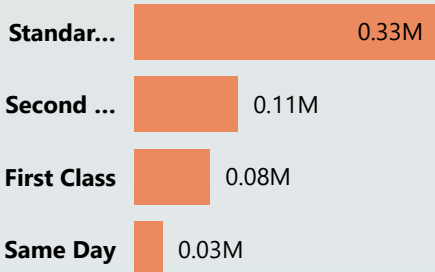


Monthly profit by YOY

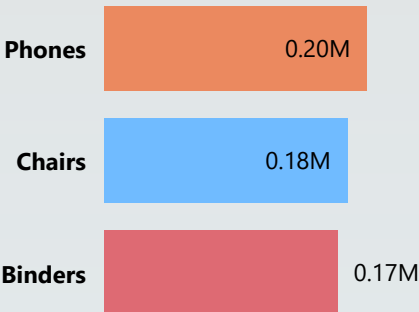
Year ● 2019 ● 2020



Sales by ship mode

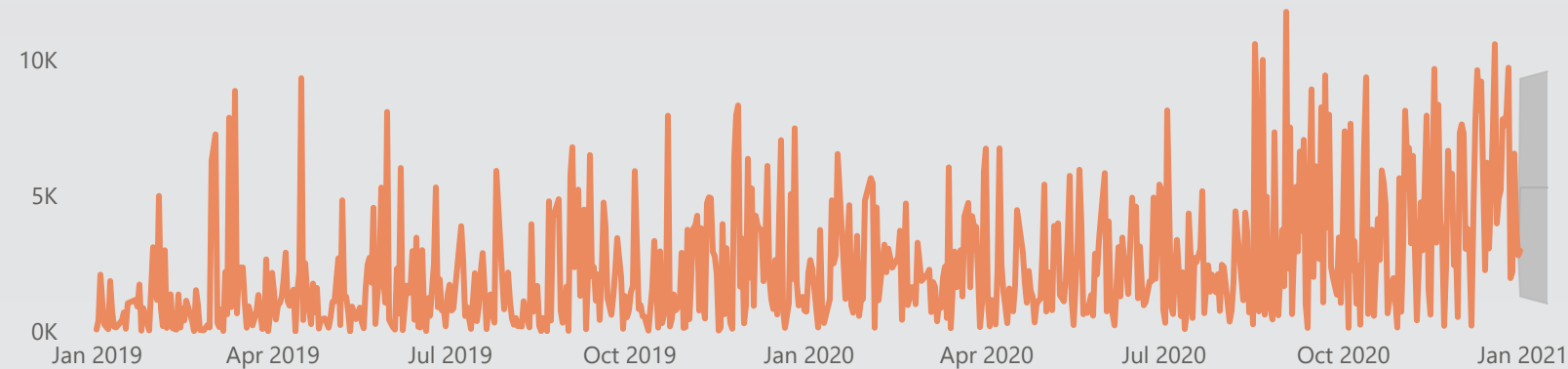


Sales by sub-Category

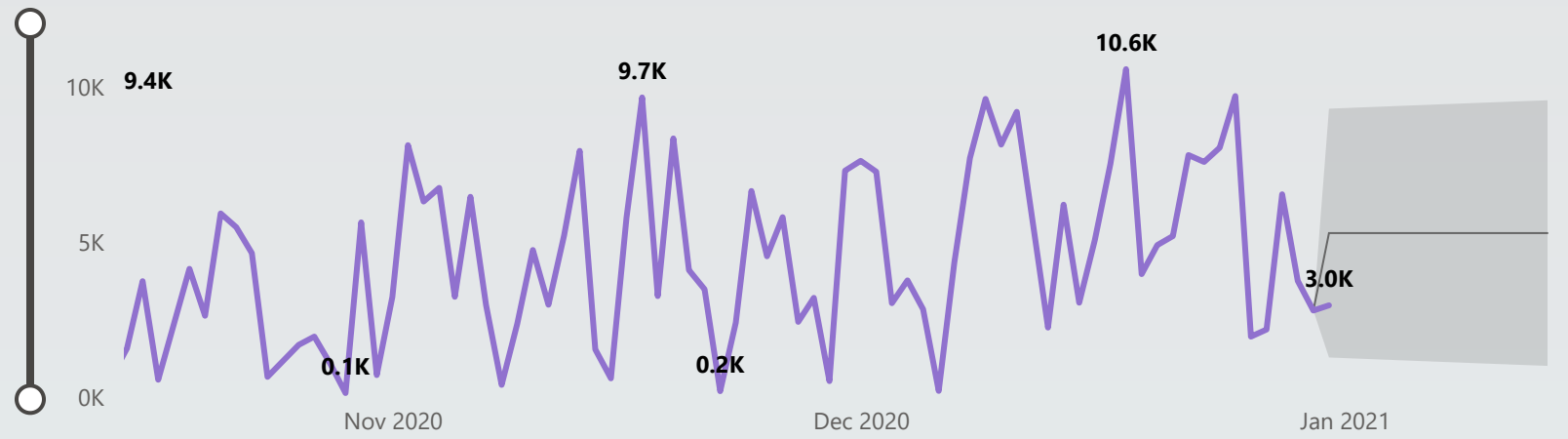


SUPERSTORE SALES FORECAST -15 DAYS FORECAST

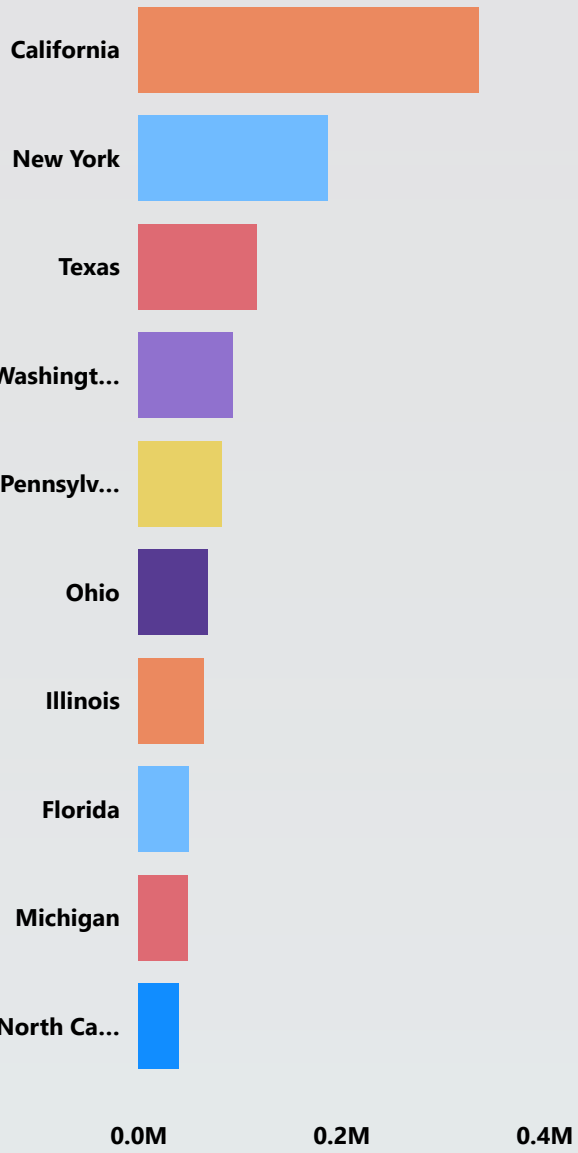
Sales Forecast- 15 Days



Sales Forecast- 15 Days



Sales by State



Key Insights from Your Dashboard :

1 Top-Selling Categories & Subcategories:

- The **Office Supplies** category has the highest sales (~\$640K), followed by **Technology (\$470K)** and **Furniture (\$450K)**.
- Among subcategories, **Phones (\$200K)** generate the most revenue, followed by **Chairs (\$180K)** and **Binders (\$170K)**.

2. Sales Performance by Region:

- The **West region** contributes the highest sales (33%), followed by the **East (29%)**.
- The **South (16%)** is the lowest-performing region, indicating potential for growth.

3 Sales by Customer Segment:

- **Consumers** account for the majority of sales (48%), followed by **Corporate (33%)** and **Home Office (19%)**.
- This insight helps in targeting marketing strategies for different segments.

4 Payment Mode Preferences:

- **Cash on Delivery (43%)** is the most preferred payment mode, followed by **Online payments (35%)** and **Cards (22%)**.
- Businesses could introduce incentives for online or card payments to increase digital transactions.

5 Shipping Trends:

- **Standard shipping** is the most used method (\$330K sales), while **Same-day shipping** is the least used (\$30K sales).
- This insight helps in optimizing logistics and reducing costs for less-used shipping modes.

6 Monthly & Year-over-Year Trends:

- Sales and profits show variations across months and years.
- Identifying peak sales months helps in inventory planning and marketing strategies.

7 15-Day Sales Forecast:

- The forecasted sales for the next **15 days range from \$3K to \$10.6K** per day.
- This allows businesses to plan for stock replenishment and demand fluctuations.

Business Impact:

- Helps **optimize inventory and logistics** based on sales trends and shipping mode preferences.
- Aids **targeted marketing efforts** by identifying high-revenue segments and regions.
- Improves **financial forecasting** with accurate **15-day sales predictions**.