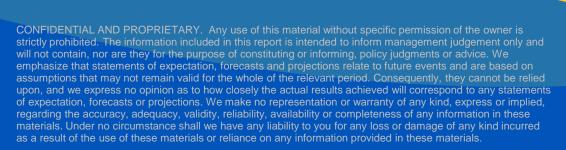
BMC Covid-19 Response War Room Dashboard

Sep 14, 2020







Mumbai COVID19 status at a glance



8,637

2,64,988

As of Sep 13, 2020

COVID19

Case Analysis	
Total Positive	1,69,693
Discharged	1,30,918
Deaths	8,147
(Deaths with Age > 50yrs	- 6,841)
Total Active	30,271
Stable – Asymptomatic	21,206
Stable - Symptomatic	7,803
Critical	1,262
Tests Done (till date)	9,25,148
% of Positive (till date)	18.34

COVID19 Bed Management (As on 02:30 PM, Sep 14, 2020)

Bed Capacity (DCHC+DCH+CCC2)	15,992
Occupied	10,381
Available	5,611
DCH & DCHC Bed Capacity	12,905
Occupied	8,604
Available	4,301
ICU Bed Capacity	1,418
Occupied	1,327
Available	91
O2 Bed Capacity	7,876
Occupied	5,048
Available	2,828
Ventilator Bed Capacity	959
Occupied	897
Available	62

CCC1	I Facilities	
Facilities (#)	Bed Capacity	Occupancy

Total	334	46,589	2,362
Active	43	17,698	2,362
Buffer	15	2,158	-
Reserve#	276	26,733	-

CCC2 Facilities

	Facilities (#)	Bed Capacity	Occupancy
Total	181	23,678	1,750
Active	25	3,126	1,750
Buffer	13	2,330	-
Reserve#	143	18,222	- e used as per need

Contact Tracing	Past 24hrs	Cumulative
Total Traced	25,981	25,72,134
High Risk Low Risk	13,953 12,028	9,56,094 16,16,040
Total Quarantin Completed	е	22,67,429
Currently in Ho	me	3,02,343
	Others	
Senior Citizens Screened till da	ıte	9,96,273
Senior Citizens SPO2 > 95	with	9,93,116
Active Containr Zones – Slums Chawls		564

Ward wise positive cases

Wards	RC	RN	D	RS	KW	PS	Т	HW	В	HE	PN	MW	Α	С	FN	N	KE	GS	E	FS	GN	S	ME	L	Overall
Positive Cases	10223	4746	7439	8757	9812	5970	7553	5020	1430	5496	10079	4836	4192	2390	6432	8515	10027	6888	6352	7418	9343	8679	5498	6722	Mumbai
Days to double	42	44	45	45	46	46	46	50	53	55	56	58	59	59	60	62	65	67	70	71	74	75	76	84	56

Active Sealed Buildings

Calls Centre Calls Flow



Key Trends

Contact tracing and home quarantine

Status of COVID19 Positive Cases

Bed Capacity

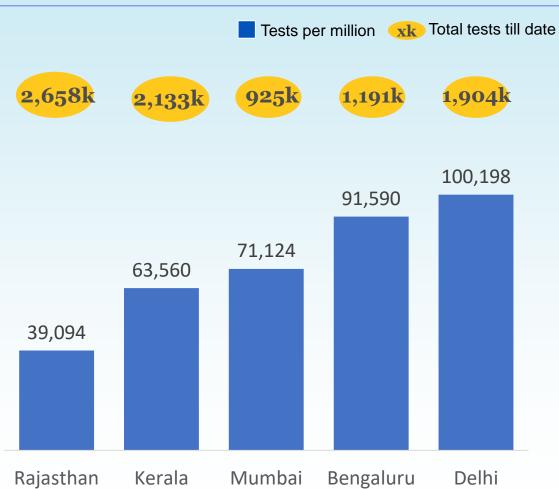
Other initiatives

Tests/ million data for COVID-19



For all tests conducted from Feb 3, 2020 to Sep 13, 2020

Tests per million



Mumbai is one of the leading cities in tests per million compared to other cities

State	Cases	Tests	Tests per million
Bengaluru [#]	1,67,183	11,90,672	91,590
Mumbai	1,69,693	9,25,148	71,124
Delhi*	2,01,174	19,03,762	1,00,198
West Bengal	2,02,708	24,70,058	27,376
Gujarat	1,13,500	32,86,544	53,009
Kerala	1,08,278	21,32,795	63,560
Maharashtra	10,60,308	53,26,846	43,113
Rajasthan	1,03,201	26,58,373	39,094
Tamil Nadu	5,02,759	58,88,086	1,76,355

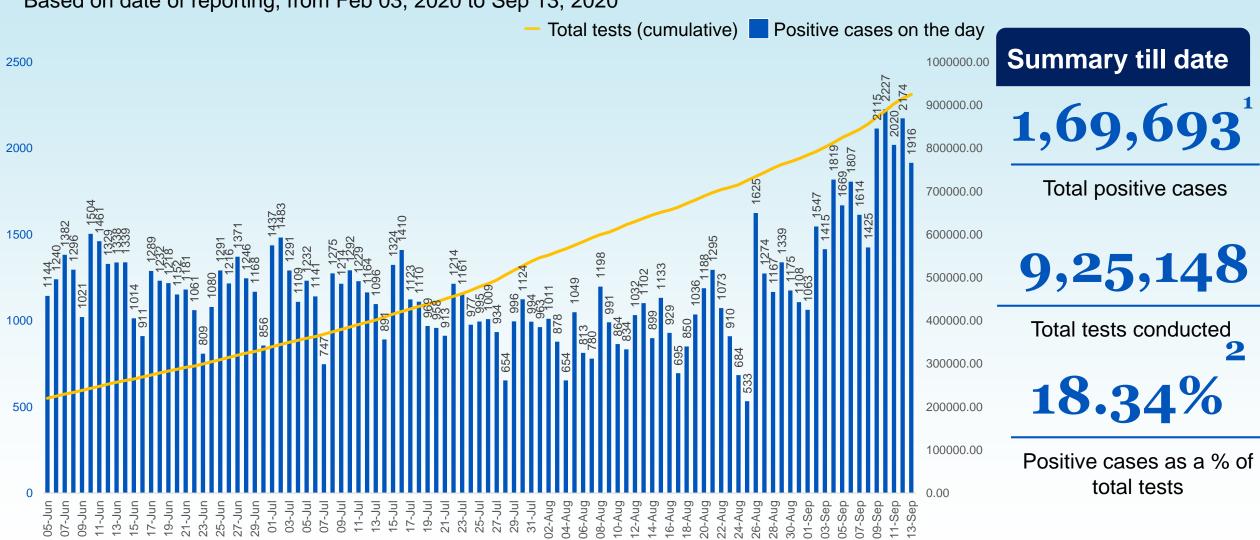
Source: Government COVID bulletins as of Sep 13 2020

^{*} Data as of Sep 10 2020 # Data as of Sep 12 2020

Trend of positive cases vis-à-vis total tests



Based on date of reporting, from Feb 03, 2020 to Sep 13, 2020

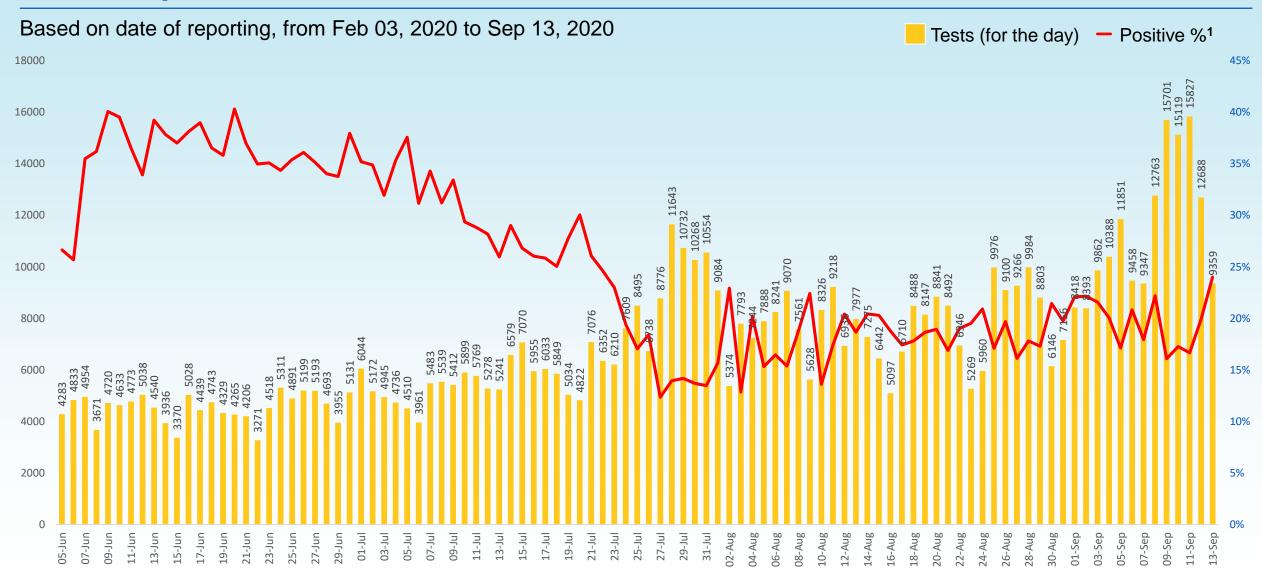


¹ Total Positive cases as on Sep 13, Total cases as of Sep 13 as per line list is 1,63,817

² Total Positive cases (as per press release) as a % of total tests conducted Source: Covid-19 daily update by the Public Health Department, BMC

Trend of positive cases vis-à-vis total tests

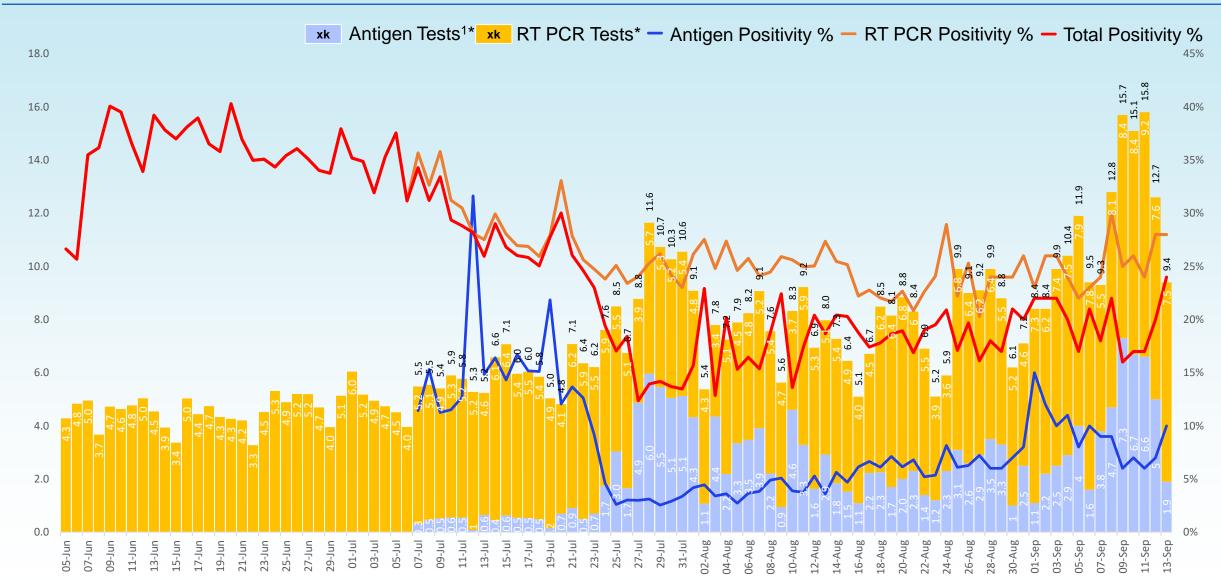




¹Positive samples for the day as a % of total tests for the day; Positive Samples include duplicates with ICMR (~11%) and Out of Mumbai Cases (3%) Source: Covid-19 daily update by the Public Health Department, BMC

Trend of positive cases vis-à-vis Tests

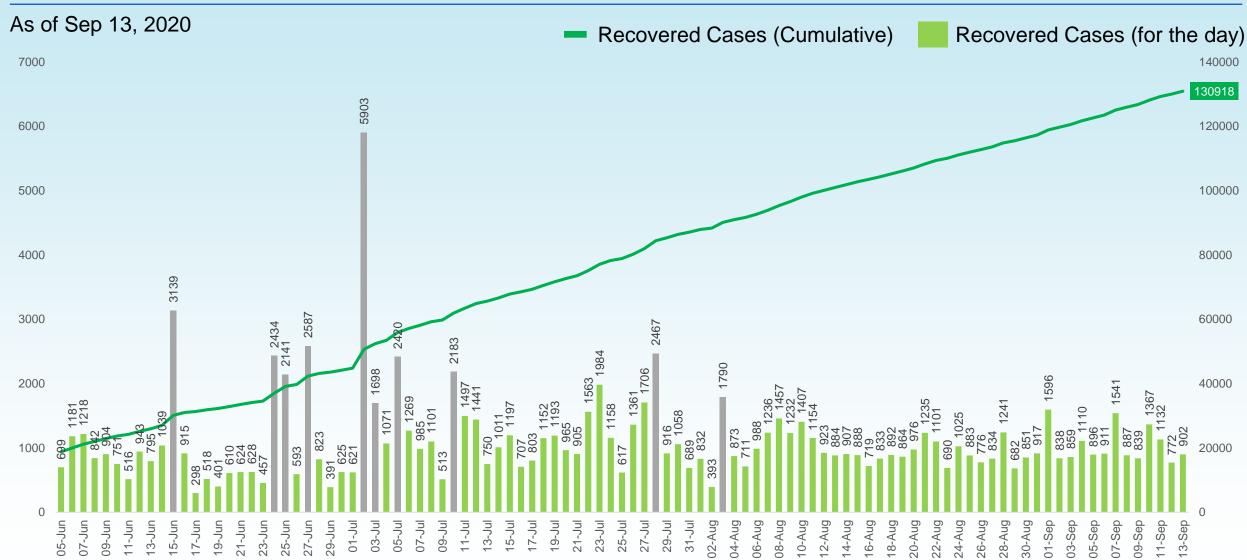




¹Data for Antigen tests is available from Jul 07 onwards

Trend of Recovered Cases





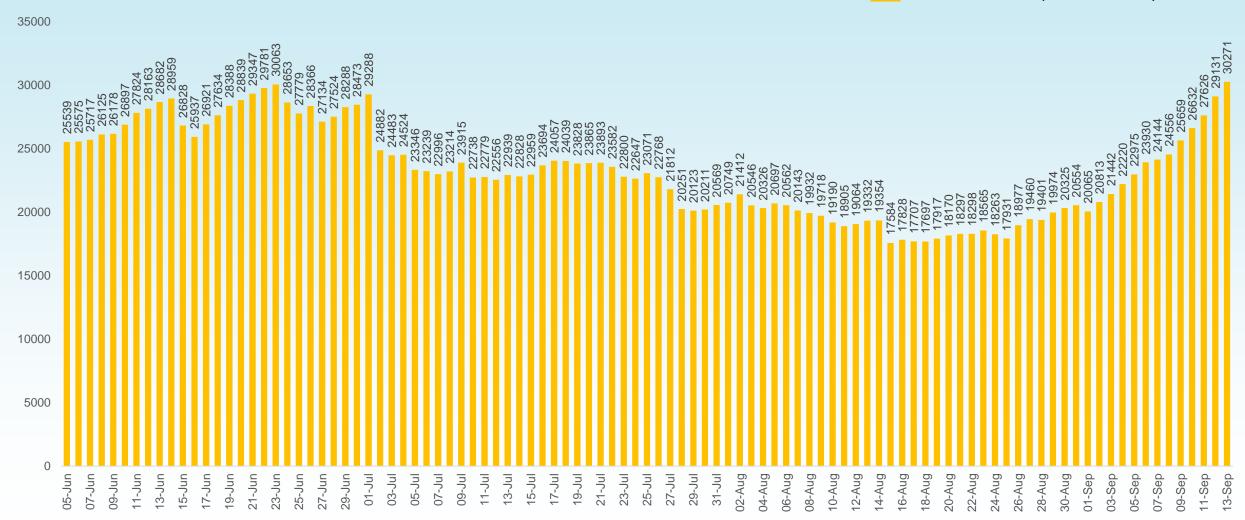
¹Spikes refer to reconciliation and updation for previous days

Trend of Active Cases



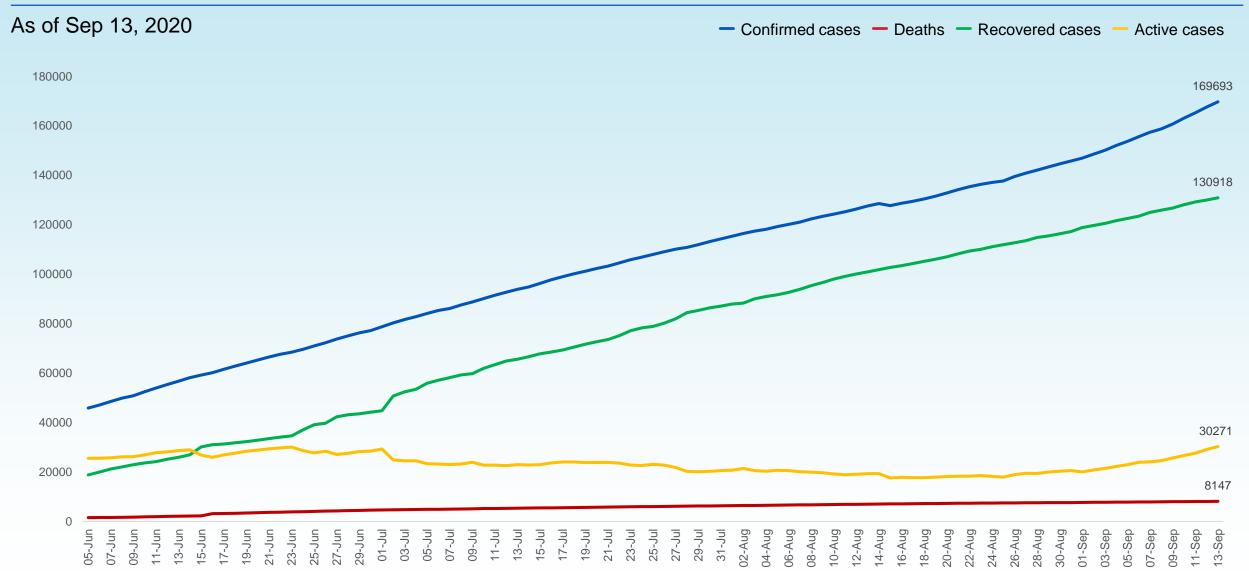


Active Cases (Cumulative)



Case summary for Mumbai







Key Trends

Contact tracing and home quarantine

Status of COVID19 Positive Cases

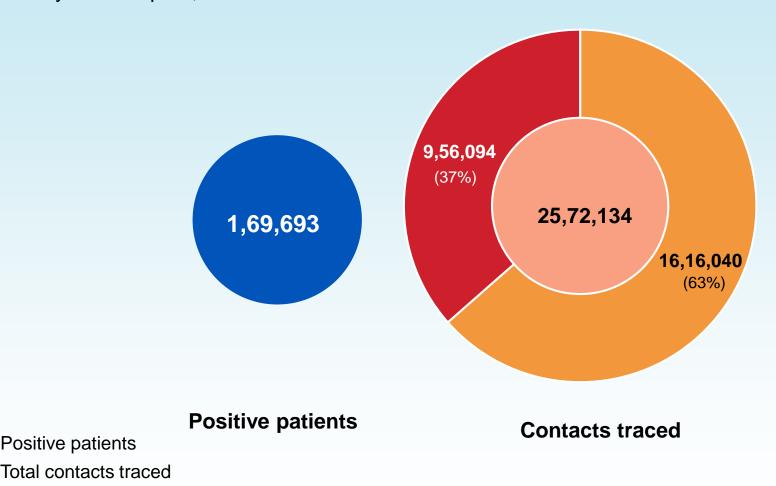
Bed Capacity

Other initiatives

Update on contact tracing



Summary as of Sep 13, 2020



Source: Quarantine numbers from BMC Contact Tracing Report as on Sep 13, 2020; shift to Institutional facilities from "CCC1 and CCC2 Facilities"

22,67,429

Completed quarantine

3,02,343

In home quarantine,

2,362

Currently at institutional quarantine facilities

1,51,746

Shifted to institutional quarantine facilities till date

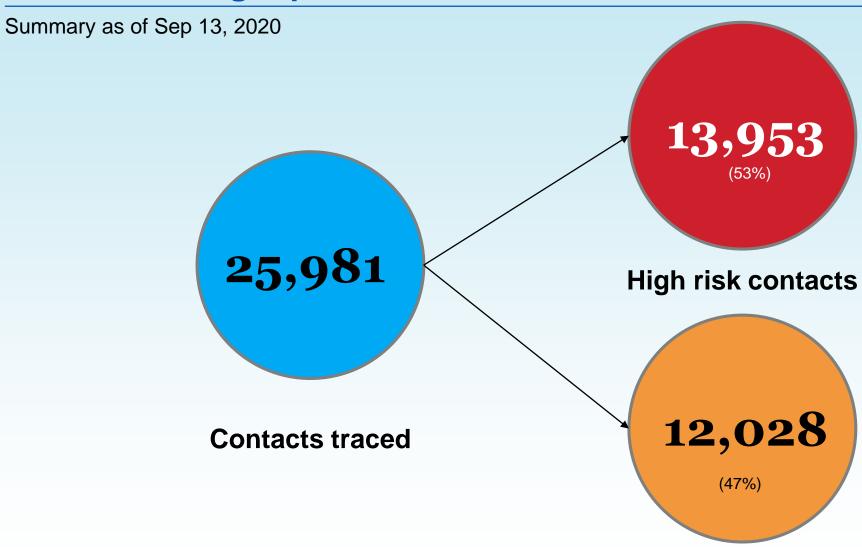
Low risk

Positive patients

High risk

Contact tracing report for last 24 hours

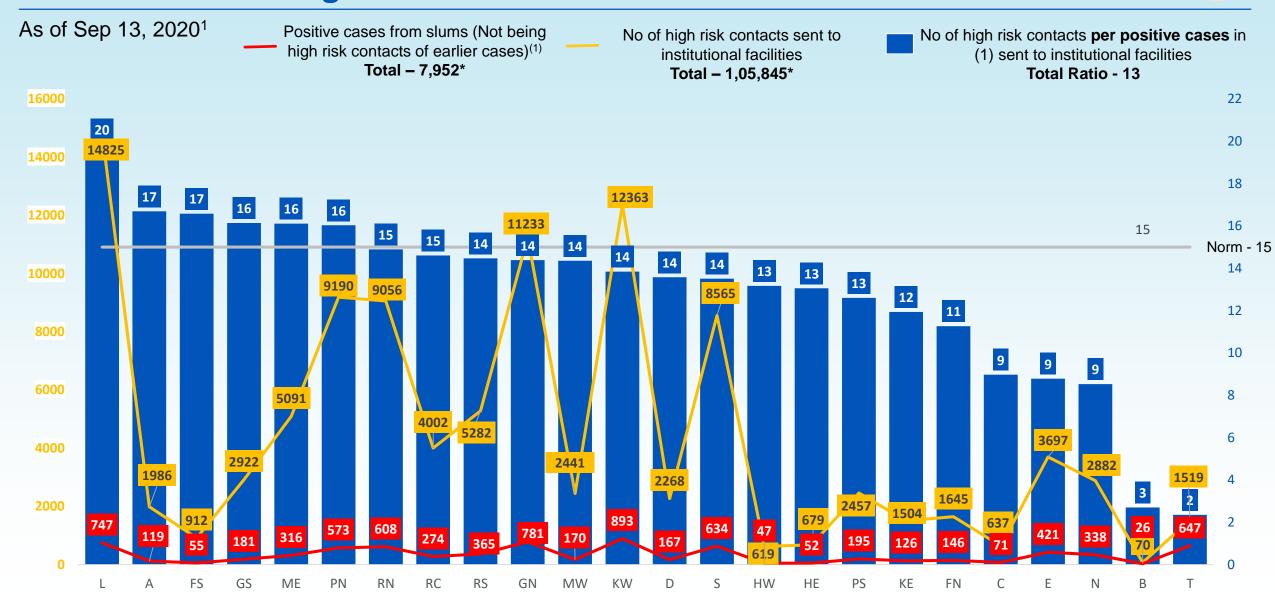




Low risk contacts

Chase the virus: High Risk Contacts for Index Cases in Slums



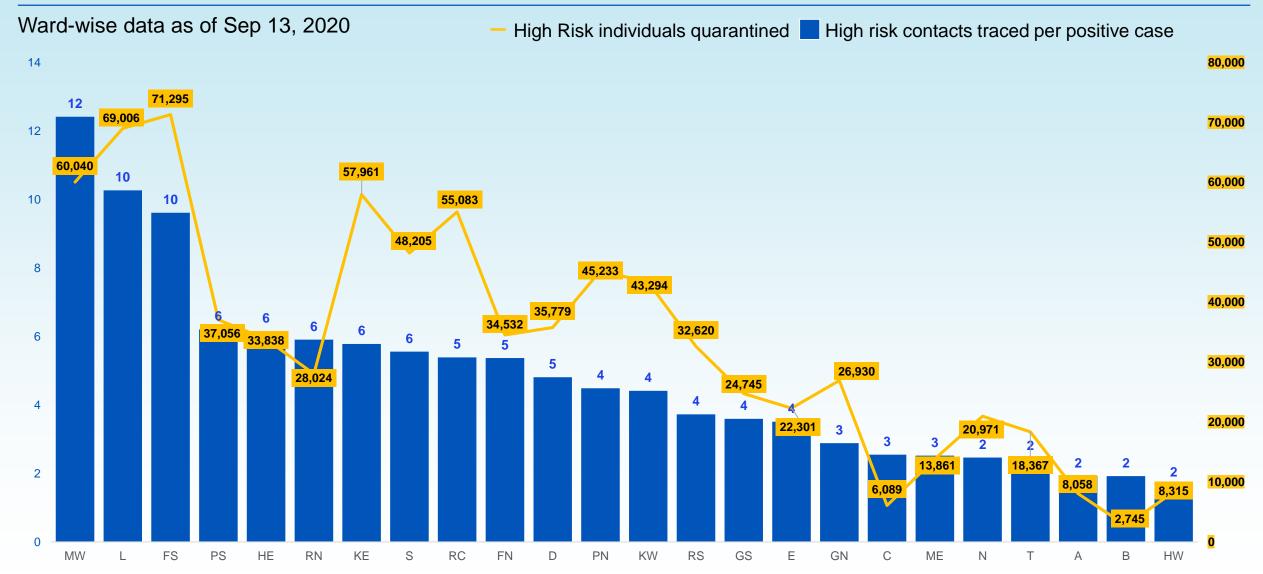


^{*} Data for Ward GS, Ward T is updated as of Aug 12 and for Ward RN is updated as of Aug 10

¹ Data since June 03, 2020; Source - Operation - Chase the virus

Ward-wise bifurcation of high-risk individuals quarantined (Home and Institutional)

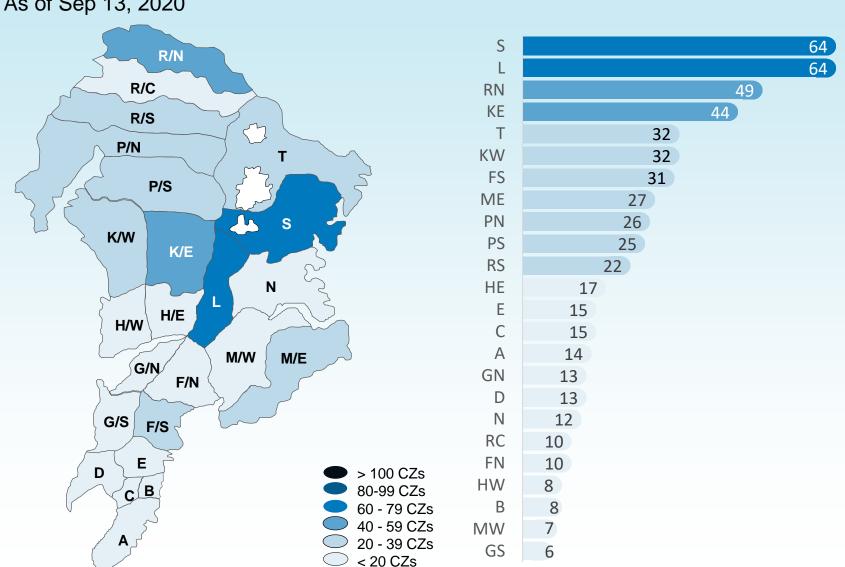




Ward-wise containment zones – slums and chawls



As of Sep 13, 2020



564 Active **Containment Zones**

8.3 lacs No. of Households

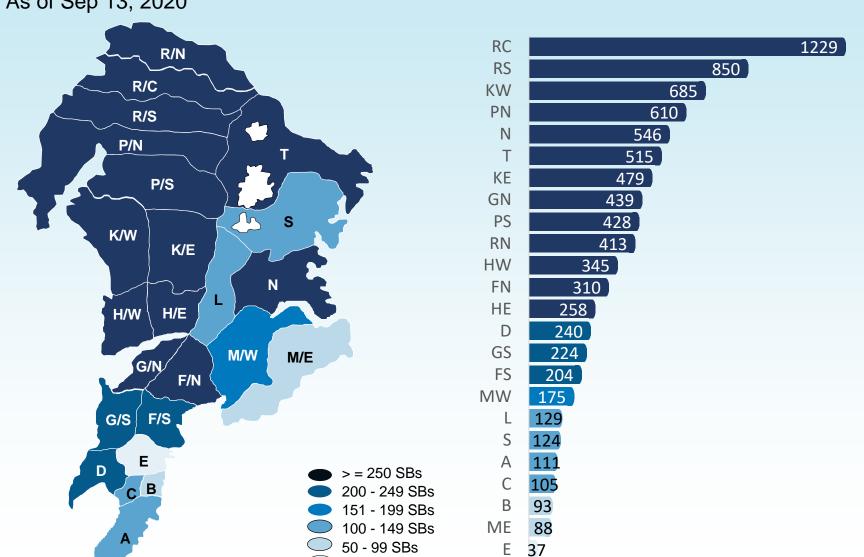
36.1 lacs **Population**

1,027 Released **Containment Zones**

Ward-wise sealed buildings



As of Sep 13, 2020



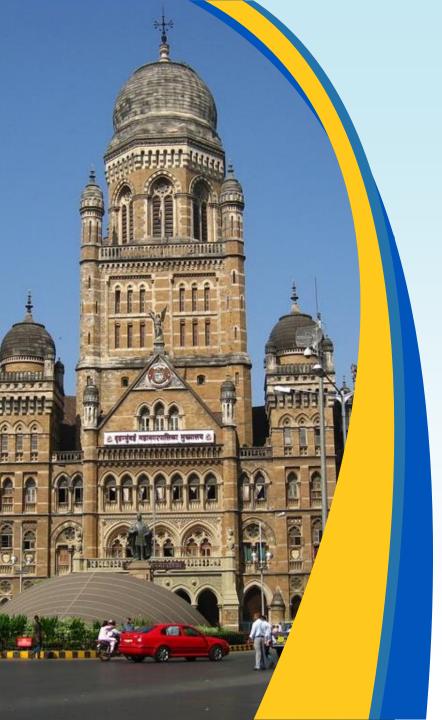
< 50 SBs

8,637 *Active* **Sealed Buildings**

2.6 lacs No. of Households

9.4 lacs **Population**

24,458 Released **Sealed Buildings**



Key Trends

Contact tracing and home quarantine

Status of COVID19 Positive Cases

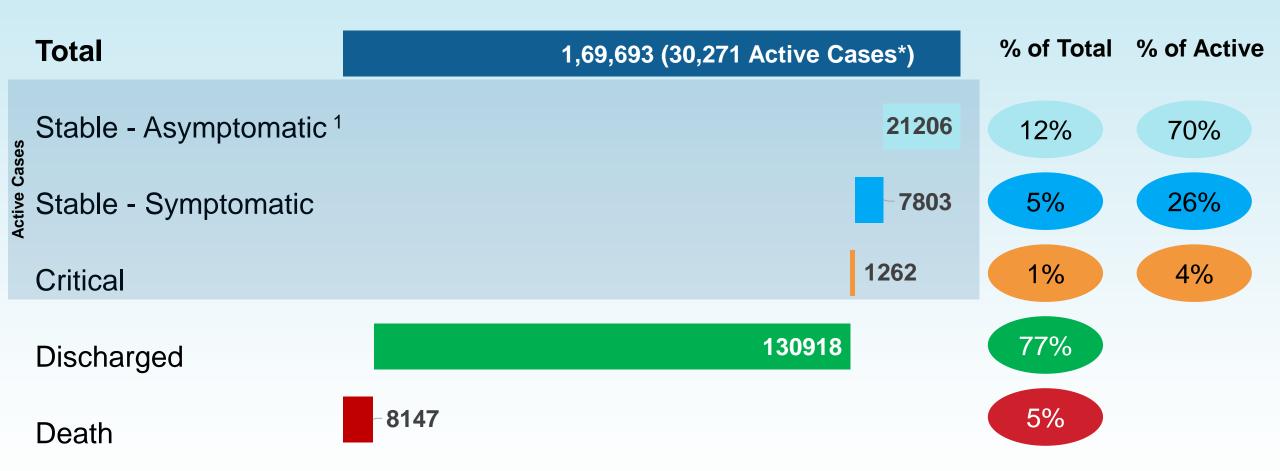
Bed Capacity

Other initiatives

Case summary for Mumbai



As of Sep 13, 2020

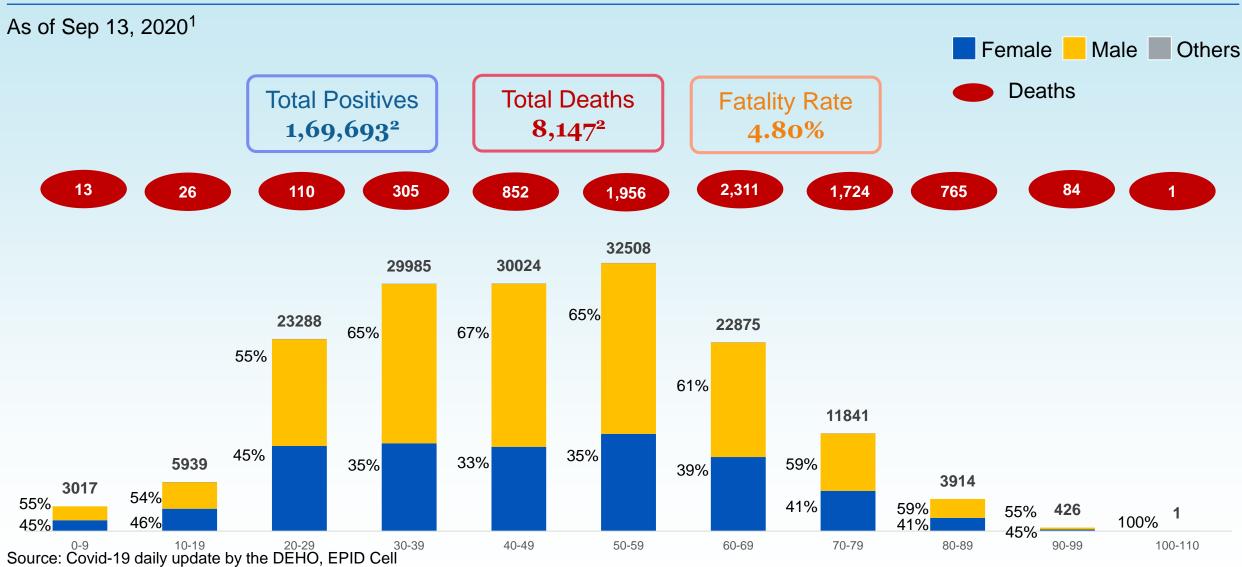


^{*}Deaths due to other reasons have also been deducted from the Total Active Cases

1 As per NCDC ICMR Report, Hospitalized status report (after deducting critical patients) has been considered as Symptomatic; Home Isolation and CCC2 has been considered as Asymptomatic; Difference between the total cases and the above classifications (9,005 cases) has been added to "Stable – Asymptomatic" cases Source: Covid-19 daily update by the DEHO, EPID Cell for total cases, discharges, deaths; "At a glance isolation facility report" for critical

Age and sex-wise profile of COVID-19 positive patients





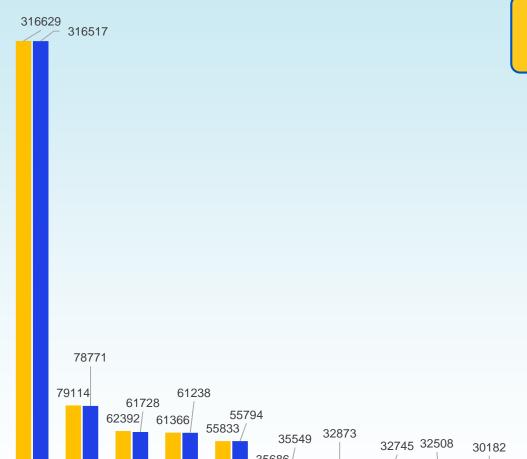
1 Total Age and sex-wise break up is available 1,63,818 cases; age-wise breakup of deaths available for 8,147 cases 2 As on Sep 13

Proactive screening of elderly to protect them and contain mortality



K/E

M/E



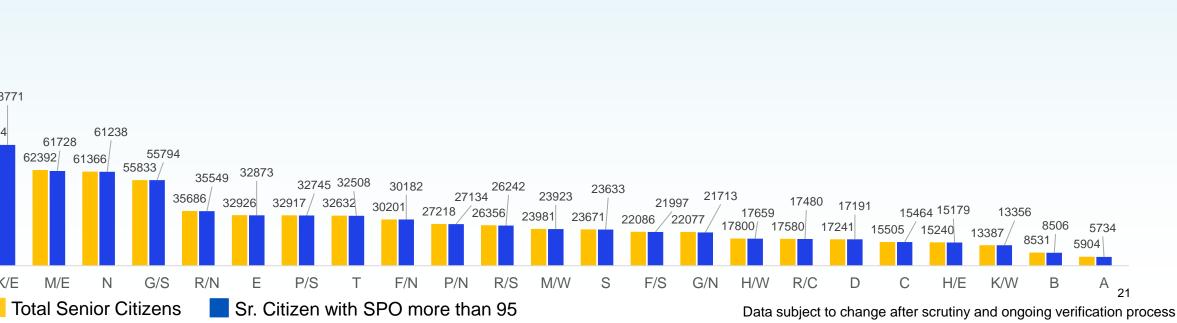
99.6% of Senior Citizens are having SPO2>95

Population Screened till date 1,80,29,732

Total Senior Citizens till date 9,96,273

Sr. Citizen with SPO2>95 9,93,116

Sr. Citizen with SPO2<95 3,157



Proactive screening of elderly to protect them and contain mortality



Ward-wise data for Sep 13, 2020

Wards	Total No. of Houses		Total No. of	Sr Citizen	* Sr Citizen
vvarus		· · · · · · · · · · · · · · · · · · ·			
	Surveyed	Covered	Senior Citizens	SPO2>95	SPO2<95
Total	22.042	440 574	4 400	4 400	4
(Daily)	32,842	119,571	4,423	4,422	
R/N	5,782	17,769	257	256	1
Α	350	1,302	11	11	0
В	262	1,018	34	34	0
С	613	2,328	52	52	0
D	577	1,911	166	166	0
Е	1,269	4,945	322	322	0
F/S	0	0	0	0	0
F/N	0	0	0	0	0
G/S	3,061	11,915	344	344	0
G/N	1,763	6,438	125	125	0
H/E	110	485	28	28	0
H/W	619	2,105	115	115	0
K/E	2,155	6,034	482	482	0
K/W	557	2,219	56	56	0
P/S	1,246	4,015	75	75	0
P/N	2,770	10,182	206	206	0
R/S	3,369	14,112	154	154	0
R/C	378	1,311	28	28	0
L	4,614	19,584	1,279	1,279	0
M/E	495	2,004	244	244	0
M/W	1,117	3,991	172	172	0
N	0	0	0	0	0
S	1,428	5,144	115	115	0
Т	307	759	158	158	0

Summary till date

1,80,29,732

Total Population covered till date

9,96,273

Senior Citizens covered till date

9,93,116

Senior Citizens with SPO2>95 till date

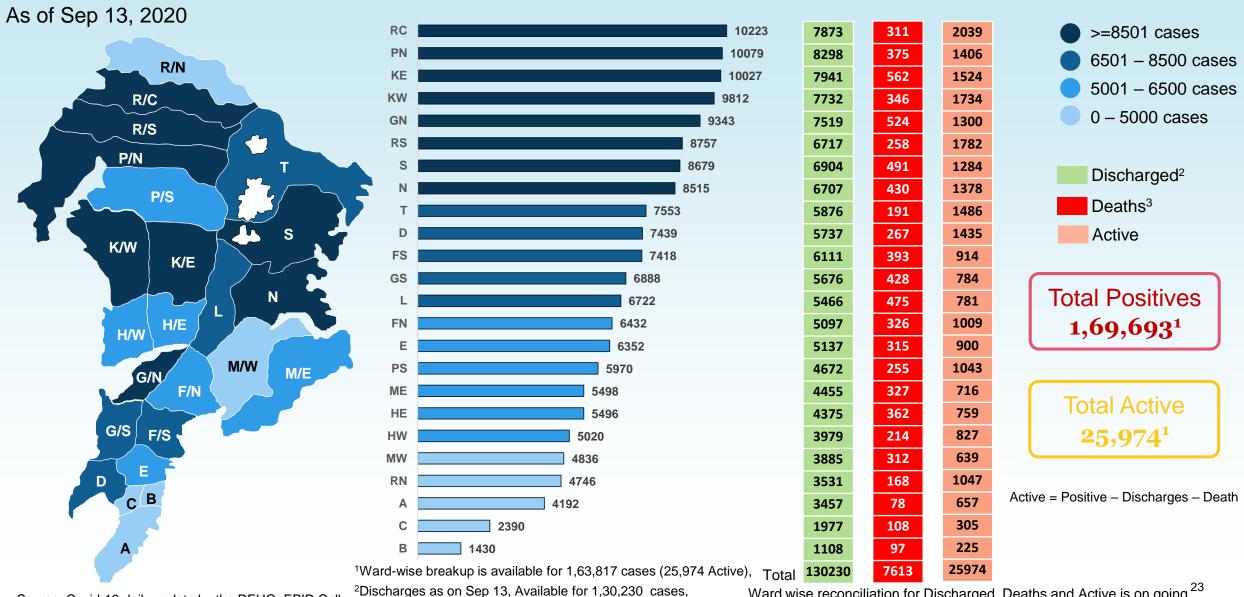
3,157

Senior Citizens with SPO2<95 till date

^{*} Due to Data reconciliation, total population number is reduced.; Total population covers individuals screened multiple times

Ward-wise breakdown of positive cases





Source: Covid-19 daily update by the DEHO, EPID Cell

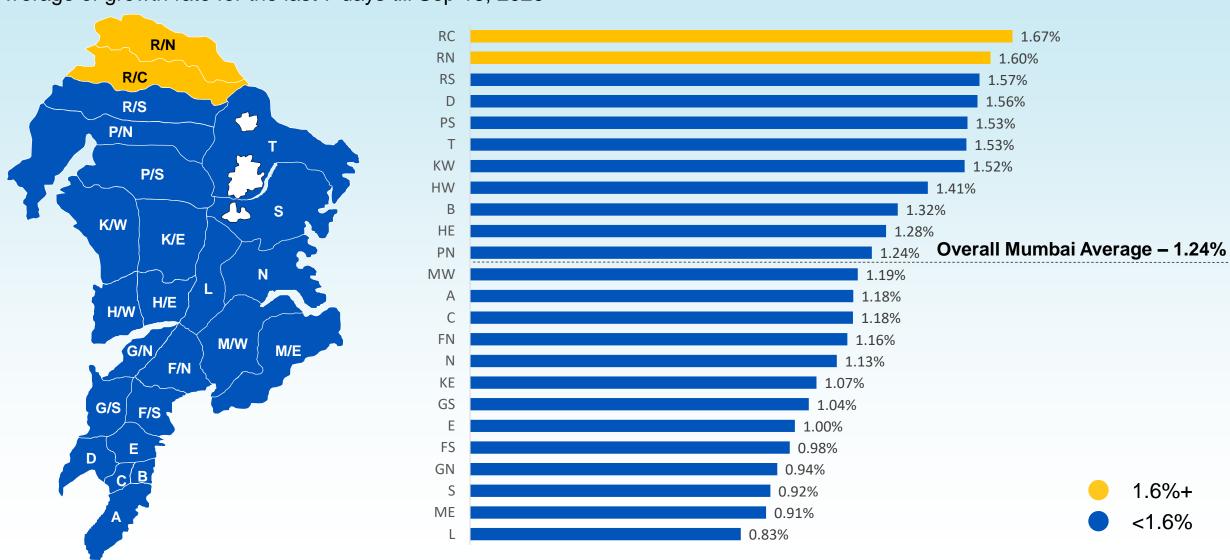
²Discharges as on Sep 13, Available for 1,30,230 cases, ³Deaths as on Sep 13, Available for 7,613 cases

Ward wise reconciliation for Discharged, Deaths and Active is on going ²³ Data subject to change after scrutiny and ongoing verification process

Ward-wise growth rate of new cases



Average of growth rate for the last 7 days till Sep 13, 2020



Ward-wise new cases



Positive cases for the last 7 days till Sep 13, 2020¹

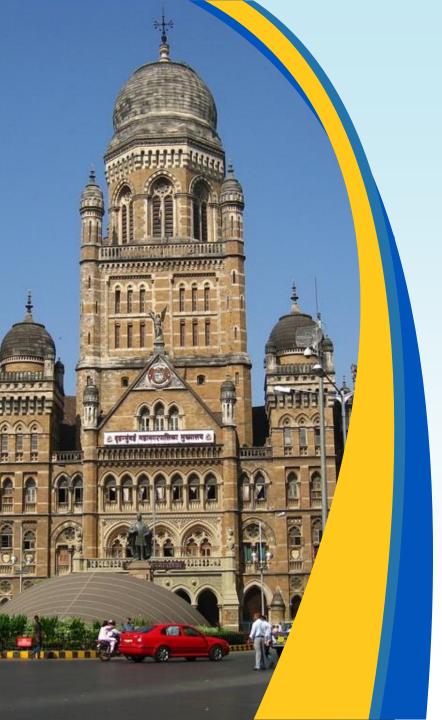
Date of report	RC	RN	D	RS	KW	PS	T	HW	В	HE	PN	MW	Α	С	FN	N	KE	GS	Е	FS	GN	S	ME	L	Grand Total
Area>>>	Borivali	Dahisar	Grant	Kandivali		Goregaon	Mulund	Bandra	Sandhurst	Khar	Malad	Chembur	Colaba	Marine Lines	Matunga	Ghatkopar	Andheri	Elphinstone	Byculla	Parel	Dadar	Bhandup	Chembur	Kurla	
As on 06th Sep	9105	4247	Road 6675	7854	8828	5368	6793	4552	Road 1305	5028	9249	4451	3862	2202	5933	7872	9310	6406	5925	6927	8748	8138	5160	6343	150281
07-Sep	125	40	63	121	115	91	101	67	13	77	91	37	40	17	58	103	76	64	38	41	69	69	40	58	1614
08-Sep	118	35	131	75	94	70	92	38	10	42	74	30	47	21	47	79	92	51	49	60	41	68	29	32	1425
09-Sep	169	85	109	133	169	91	128	68	19	59	158	72	42	21	83	87	87	67	78	81	95	109	56	49	2115
10-Sep	196	102	118	147	127	93	96	69	22	74	152	66	28	29	91	108	111	94	75	104	89	83	69	84	2227
11-Sep	151	71	85	147	152	98	125	85	16	81	100	52	41	36	67	101	117	75	66	77	95	81	49	52	2020
12-Sep	192	98	132	164	181	76	111	61	20	68	143	64	58	27	71	99	115	60	72	66	120	63	50	63	2174
13-Sep	167	68	126	116	146	83	107	80	25	67	112	64	74	37	82	66	119	71	49	62	86	68	45	41	1961
As on 13th Sep	10223	4746	7439	8757	9812	5970	7553	5020	1430	5496	10079	4836	4192	2390	6432	8515	10027	6888	6352	7418	9343	8679	5498	6722	163817
Days to double	42	44	45	45	46	46	46	50	53	55	56	58	59	59	60	62	65	67	70	71	74	75	76	84	56

Wards <= 45 days to double

- Ward RC
- Ward RS
- Ward RN
- Ward D

Exponential Method is used to calculate the Days to Double.

1 The data presented in the table is as per the latest positive line list received for Sep 13, 2020. This line list reflects updates to the cases for prior dates as well. Source: Covid-19 daily update by the DEHO, EPID Cell



Key Trends

Contact tracing and home quarantine

Status of COVID19 Positive Cases

Bed Capacity

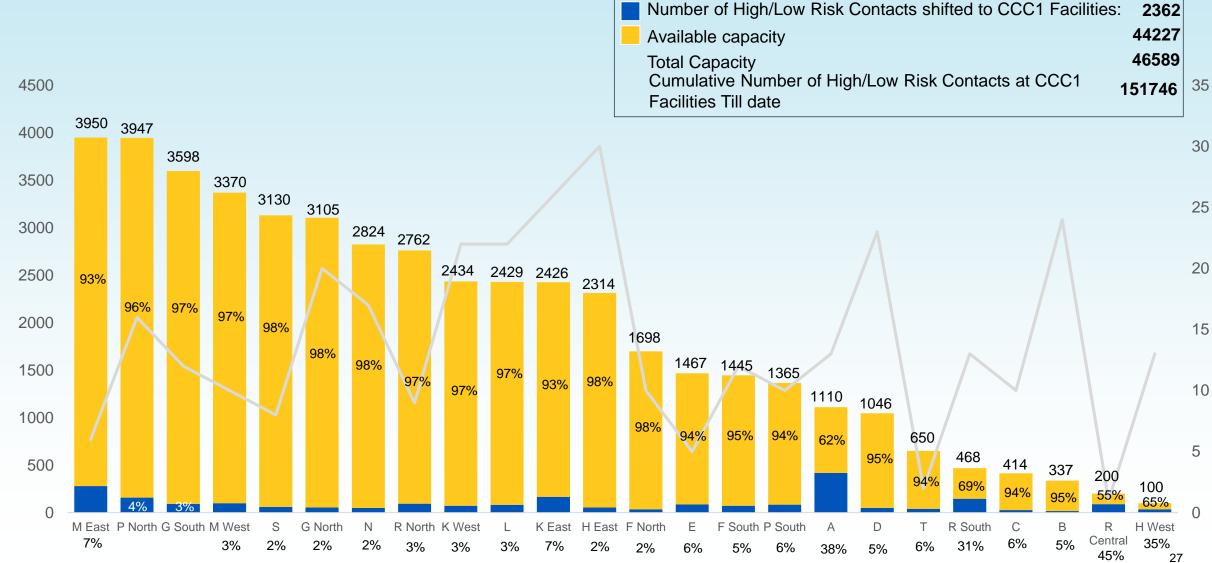
Other initiatives

Ward-wise bifurcation of CCC1 facilities



334

Ward-wise data for Sep 13, 2020



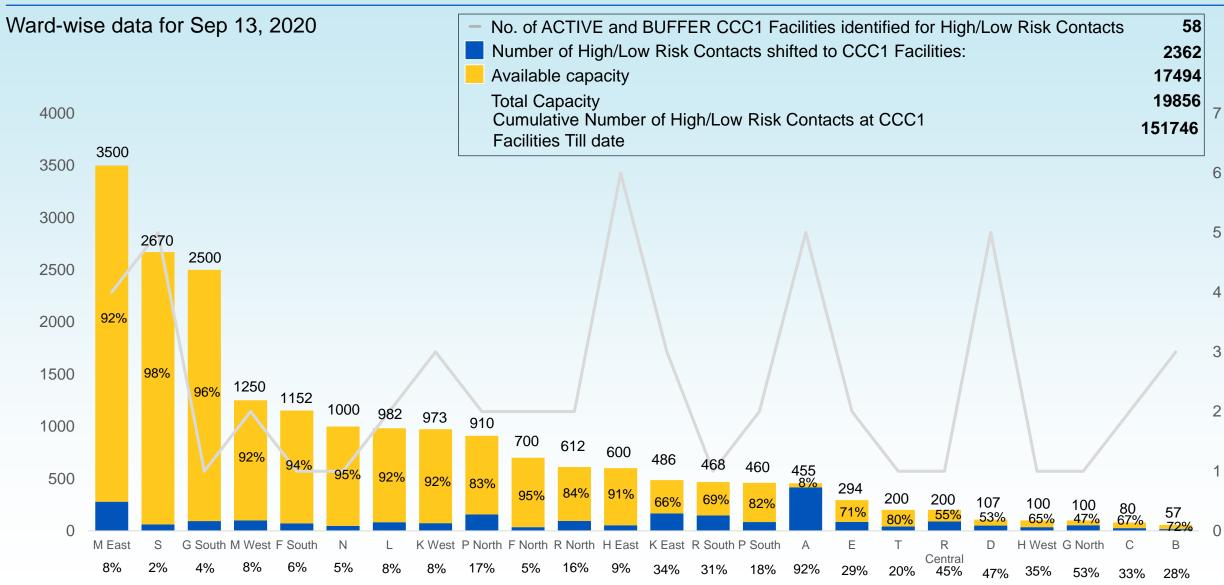
Source: CCC1 and CCC2 facilities excel maintained by war-room coordinators

Data subject to change after scrutiny and ongoing verification process

No. of CCC1 Facilities identified for High/Low Risk Contacts

Ward-wise bifurcation of ACTIVE and BUFFER CCC1 facilities





Source: CCC1 and CCC2 facilities excel maintained by war-room coordinators

Note: Active facilities are facilities currently being requisitioned and in use. Buffer facilities includes requisitioned facilities kept for future

Data subject to change after scrutiny 28 and ongoing verification process

Ward-wise bifurcation of CCC2 facilities



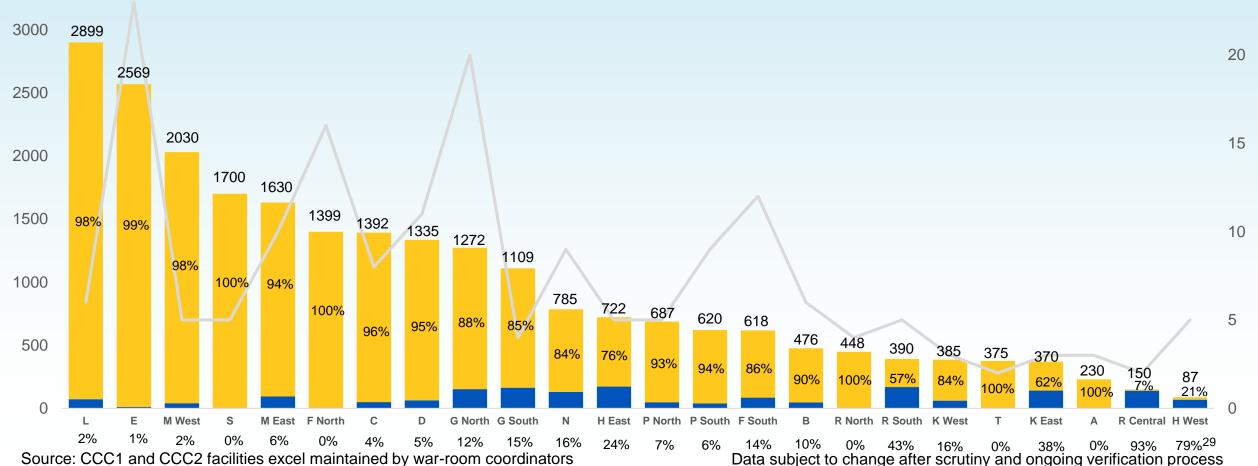
Ward-wise data for Sep 13, 2020



21928 23678 42488 ²⁵

181

1750



No. of CCC2 Facilities Identified for Positive Asymptomatic Patients

Ward-wise bifurcation of ACTIVE CCC2 facilities



1777

Ward-wise data for Sep 13, 2020

Beds occupied

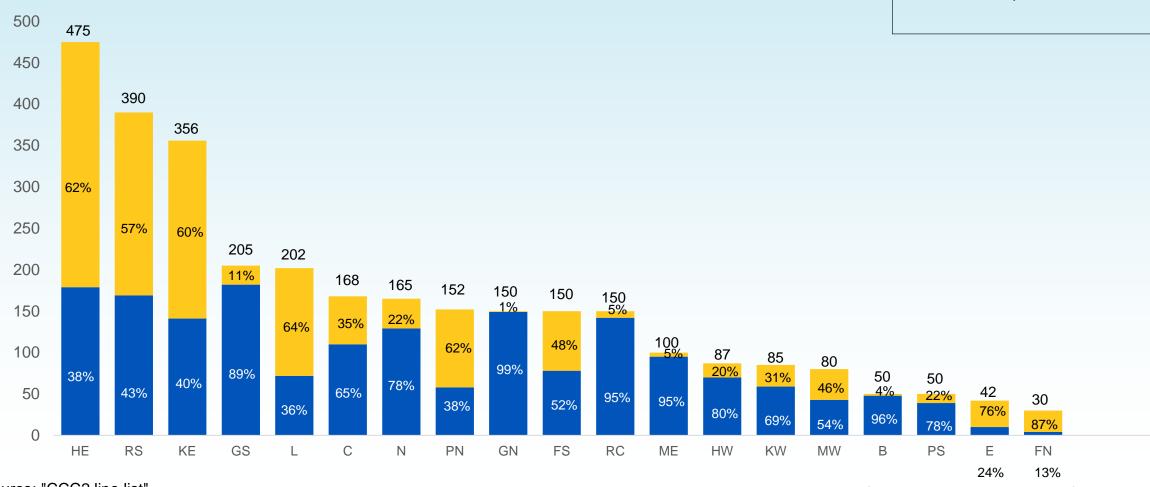
Available capacity

1310 3087

Total capacity

3087

Cumulative patients till date 37397

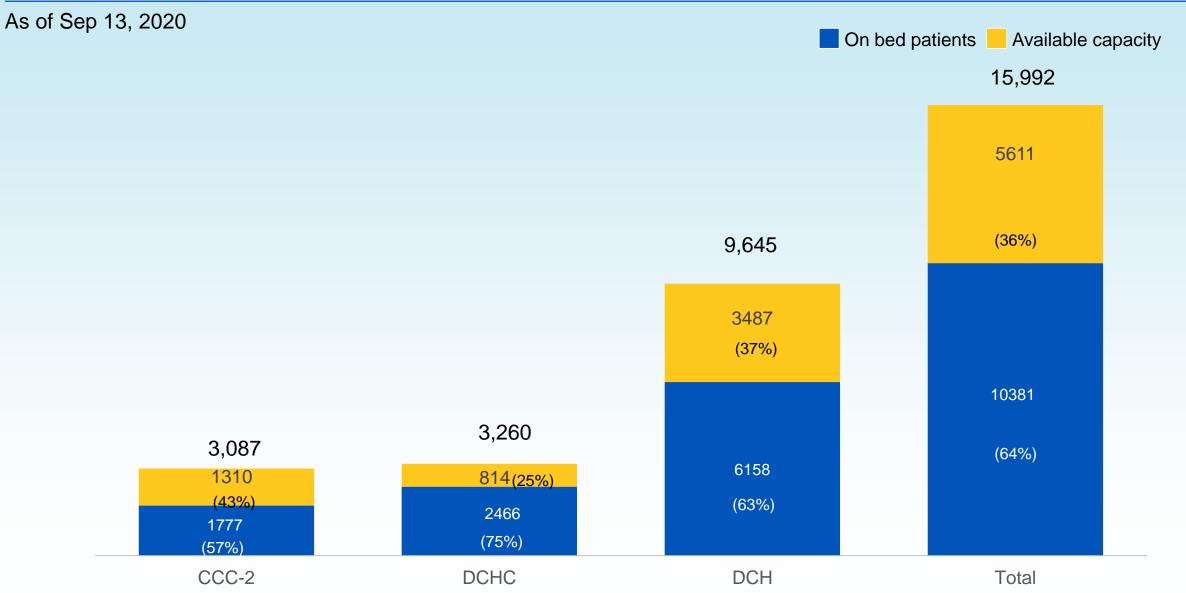


Source: "CCC2 line list"

Data subject to change after scrutiny and ongoing verification process

Summary of total bed capacity





Covid19 Bed Management



Data as on 02:30 PM, Sep 14, 2020, Subject to change

Covid Beds	Capacity	Occupancy	Vacancy
Total	12,905	8,604	4,301
ICU Beds	1,418	1,327	91
Regular	1,384	1,306	78
Pediatric ICU	12	6	6
Neonatal ICU	22	15	7
Normal Beds	11,487	7,277	4,210
Quarantine for Suspect	890	568	322
Isolation for Positives	10,207	6,541	3,666
Pregnancy	213	54	159
Others (Cancer + Dialysis)	177	114	63
O2 Beds*	7,876	5,048	2,828
Ventilators*	959	897	62

Summary of total bed capacity



Data as on 02:30 PM, Sep 14, 2020, Subject to change

		COVID Beds										
		Total	ICU Beds	Normal Beds		O2 Beds*	Ventilators*					
	Total	12,905	1,418	11,487		7,876	959					
Capacity	Public Hospitals	10,578	889	9,689		6,444	690					
	Pvt Hospitals	2,327	529	1,798		1,432	269					
	Total	8,604	1,327	7,277		5,048	897					
Occupancy	Public Hospitals	6,475	825	5,650		3,732	646					
	Pvt Hospitals	2,129	502	1,627		1,316	251					
	Total	4,301	91	4,210		2,828	62					
Vacancy	Public Hospitals	4,103	64	4,039		2,712	44					
	Pvt Hospitals	198	27	171		116	18					

Source: DMU dashboard;



Key Trends

Contact tracing and home quarantine

Status of COVID19 Positive Cases

Bed Capacity

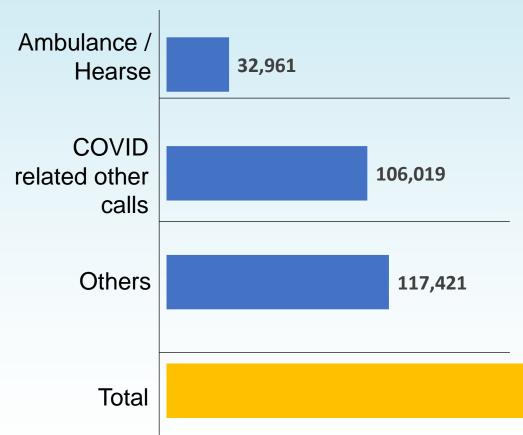
Other initiatives

Call Center update



For all calls received from April 24 to Sep 13, 2020





Category Description

For Monsoon related (1916 / 1)

For ambulance / hearse requirement (1916 / 2)

For COVID related other calls (1916 / 3)

264,988

Management of Waste from Quarantined Areas September 8, 2020



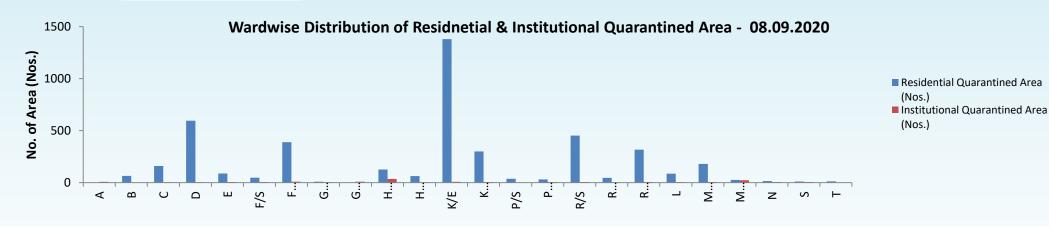
Waste Collected (in Kgs)

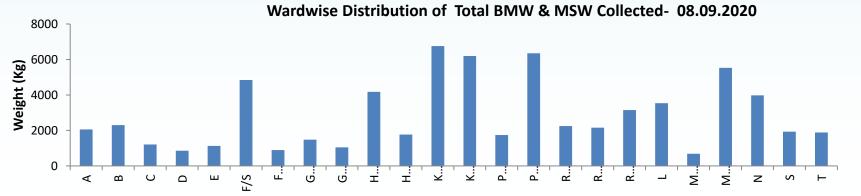
COVID BMW (in Kgs) 13,189

MCGM Quarantine BMW (in Kgs) 2,811 Total BMW (in Kgs): **16,000.0**

Total MSW Collected by MCGM from Quarantined Area (in Kgs): 65,100.0

Total MSW & BMW
Collected by MCGM
from Quarantined
Area(in Kgs): 81,100





■ Total BMW & MSW Weight (Kg)

Thank you