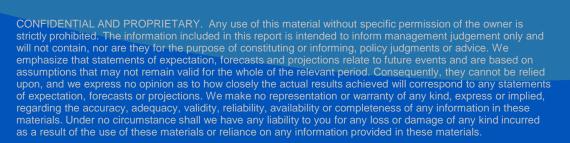
BMC Covid-19 Response War Room Dashboard

Sep 06, 2020







Mumbai COVID19 status at a glance



As of Sep 05, 2020

COVID19 Case Analysis												
Total Positive	1,53,712*											
Discharged	1,22,567											
Deaths	7,829											
(Deaths with Age > 50yrs - 6,550)												
Total Active	22,975											
Stable – Asymptomatic	15,307											
Stable - Symptomatic	6,558											
Critical	1,110											
Tests Done (till date)	8,24,886											
% of Positive (till date)	18.63											

COVID19 Bed Mana (As on 01:00 PM, Sep	
Bed Capacity	15,467
Occupied	8,588
Available	6,879
DCH & DCHC Bed Capacity	12,315
Occupied	7,449
Available	4,866
ICU Bed Capacity	1,399
Occupied	1,247
Available	152
O2 Bed Capacity	7,836
Occupied	4,547
Available	3,289
Ventilator Bed Capacity	931
Occupied	847
Available	84

	CCC	1 Facilities				
	Facilities (#)	Bed Capacity	Occupancy			
Total	333	46,375	2,362			
Active	44	19,164	2,362			
Buffer	17	2,198	-			
Reserve#	272	25,013	-			
	CCC	2 Facilities				
	Facilities (#)	Bed Capacity	Occupancy			
Total	177	23,579	1,589			
Active	28	4,766	1,589			
Buffer	13	2,474	-			
Reserve [#] # Facilities that	136 have been dead	16,339 ctivated and can be	e used as per need			

	Contact Tracing	Past 24hrs	Cumulative
	Total Traced	17,633	23,92,379
-	High Risk Low Risk	7,311 10,322	8,70,187 15,22,192
-	Total Quarantin	ne	21,71,567
	Currently in Ho Quarantine	me	2,18,450
		Others	
-	Senior Citizens Screened till da		9,52,474
-	Senior Citizens SPO2 > 95	with	9,49,342
-	Active Contains Zones – Slums Chawls		568
	Active Sealed I	Buildings	7,099
	Calls Centre Ca	alls Flow	2,55,506

Ward wise positive cases

Wards	RC	RS	HW	RN	Т	PS	D	KW	С	N	PN	Α	FN	KE	GN	S	HE	ME	MW	Ε	FS	GS	L	В	Overall
Positive Cases	8945	7741	4481	4179	6704	5273	6570	8694	2175	7781	9146	3812	5853	9187	8677	8072	4980	5120	4414	5874	6880	6347	6279	1290	Mumbai
Days to double	47	52	53	53	55	57	59	60	68	68	70	72	76	83	86	86	96	96	96	102	102	104	108	116	71

¹ Ward-wise break up is as on Sep 05, 2020, available for 1,48,474 cases

Data subject to change after scrutiny 2 and ongoing verification process

^{*}Due to reconciliation on ICMR portal 47 duplicates Cases are removed from progressive positive cases.



Key Trends

Contact tracing and home quarantine

Status of COVID19 Positive Cases

Bed Capacity

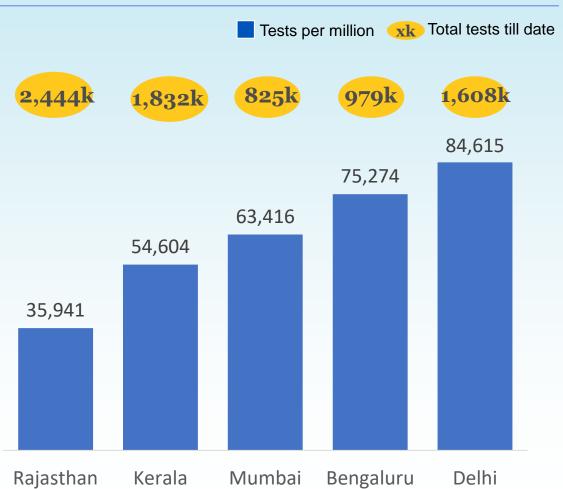
Other initiatives

Tests/ million data for COVID-19



For all tests conducted from Feb 3, 2020 to Sep 5, 2020

Tests per million



Mumbai is one of the leading cities in tests per million compared to other cities

State	Cases	Tests	Tests per million
Bengaluru	1,41,644	9,78,563	75,274
Mumbai	1,53,712	8,24,886	63,416
Delhi*	1,77,060	16,07,685	84,615
West Bengal	1,77,701	21,12,185	23,410
Gujarat	1,02,844	27,06,441	43,652
Kerala	84,759	18,32,275	54,604
Maharashtra	8,83,862	46,55,545	37,679
Rajasthan	90,089	24,43,995	35,941
Tamil Nadu	4,57,697	51,30,741	1,53,671

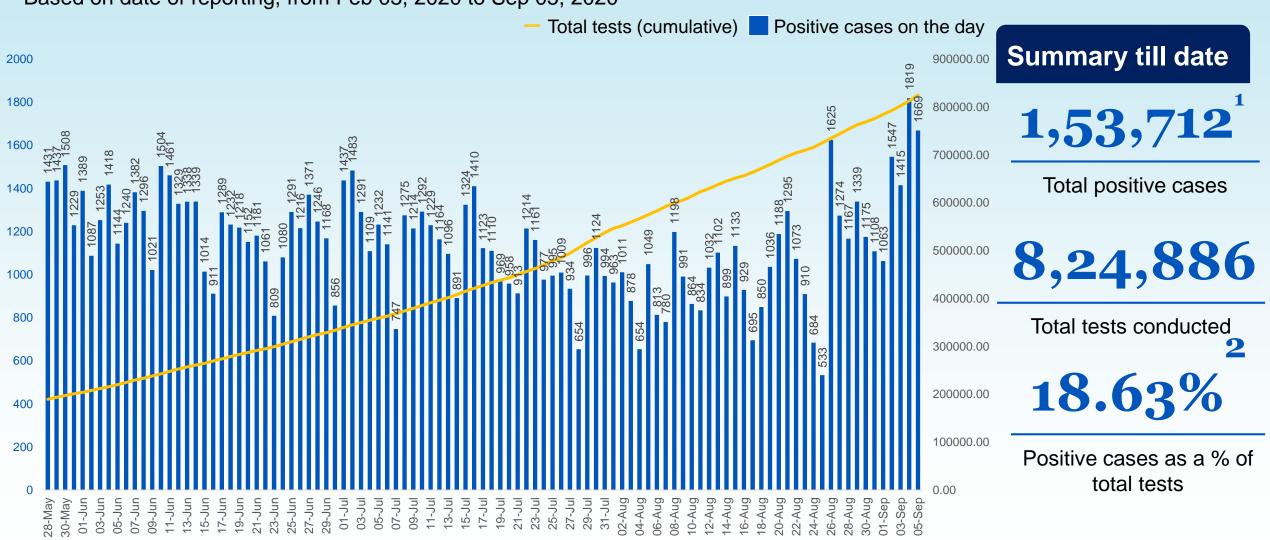
Source: Government COVID bulletins as of Sep 5 2020

^{*} Data as of Sep 2 2020

Trend of positive cases vis-à-vis total tests



Based on date of reporting, from Feb 03, 2020 to Sep 05, 2020



¹ Total Positive cases as on Sep 05, Total cases as of Sep 05 as per line list is 1,48,474

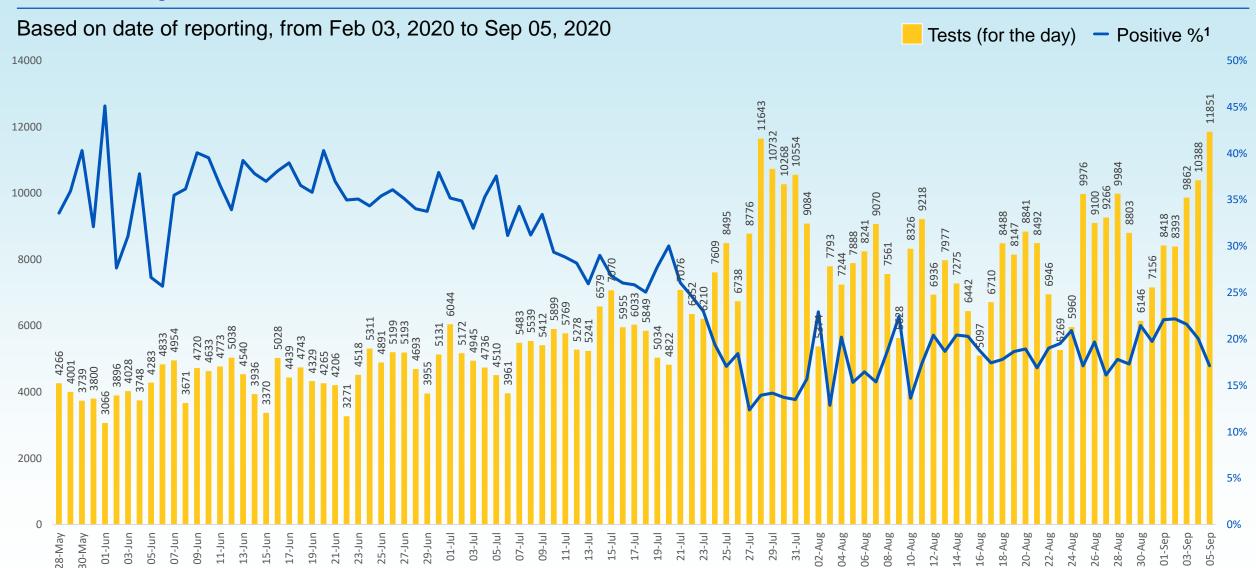
2 Total Positive cases (as per press release) as a % of total tests conducted Source: Covid-19 daily update by the Public Health Department, BMC

*Due to reconciliation on ICMR portal 47 duplicates Cases are removed from progressive positive cases.

Data subject to change after scrutiny and ongoing verification process

Trend of positive cases vis-à-vis total tests

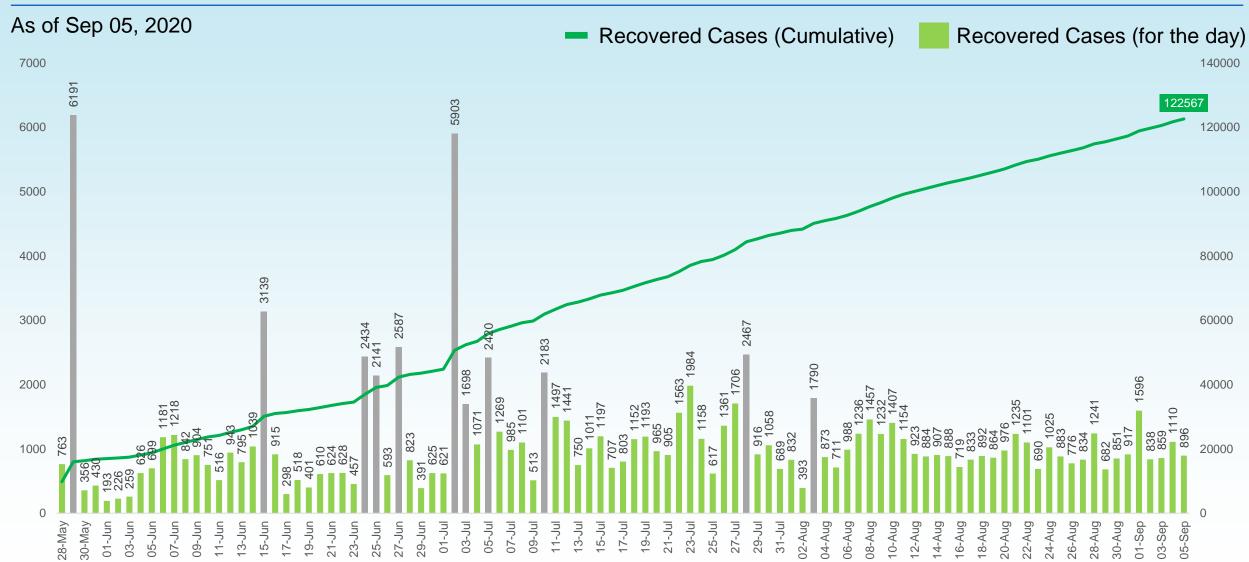




¹Positive samples for the day as a % of total tests for the day; Positive Samples include duplicates with ICMR (~9%) and Out of Mumbai Cases (3%) Source: Covid-19 daily update by the Public Health Department, BMC

Trend of Recovered Cases

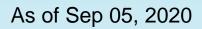




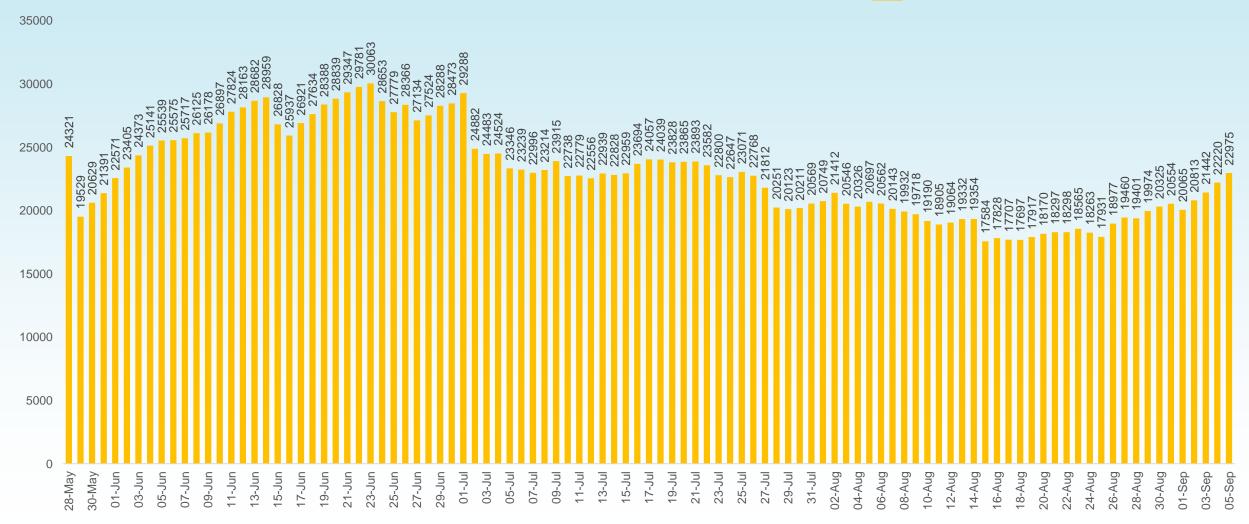
¹Spikes refer to reconciliation and updation for previous days

Trend of Active Cases



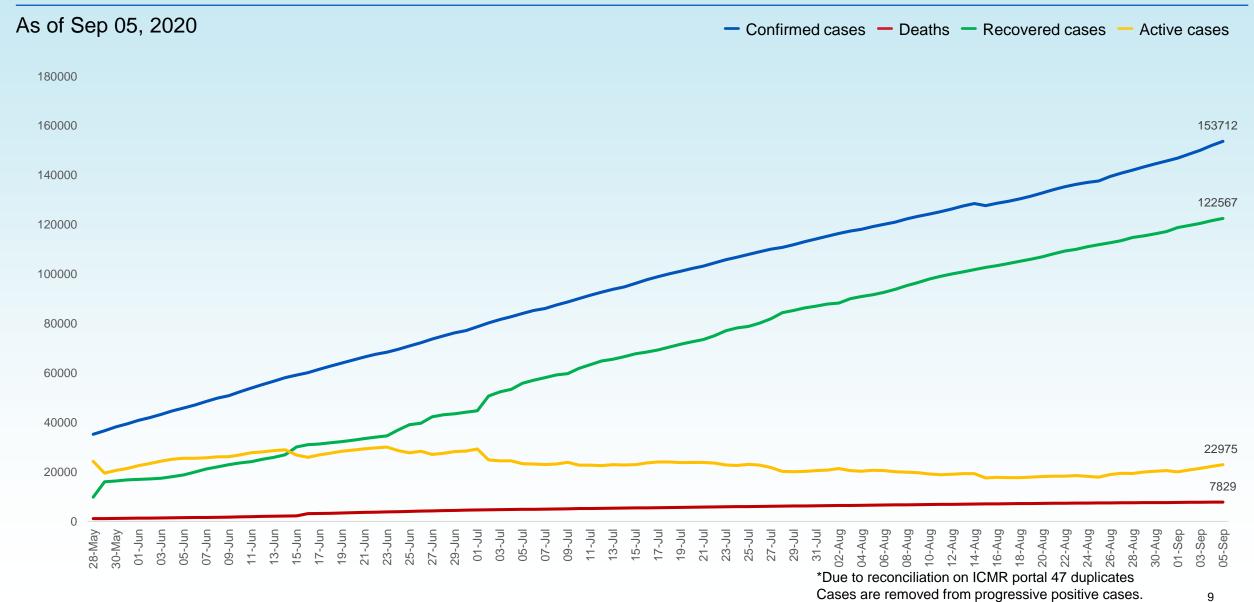


Active Cases (Cumulative)



Case summary for Mumbai







Key Trends

Contact tracing and home quarantine

Status of COVID19 Positive Cases

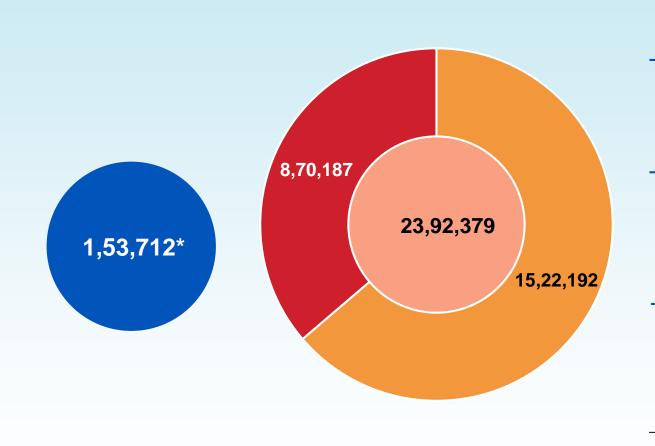
Bed Capacity

Other initiatives

Update on contact tracing



Summary as of Sep 5, 2020



21,71,567

Completed quarantine

2,18,450

In home quarantine,

2,362

Currently at institutional quarantine facilities

Shifted to institutional quarantine facilities till date

Positive patients

Positive patients Total contacts traced

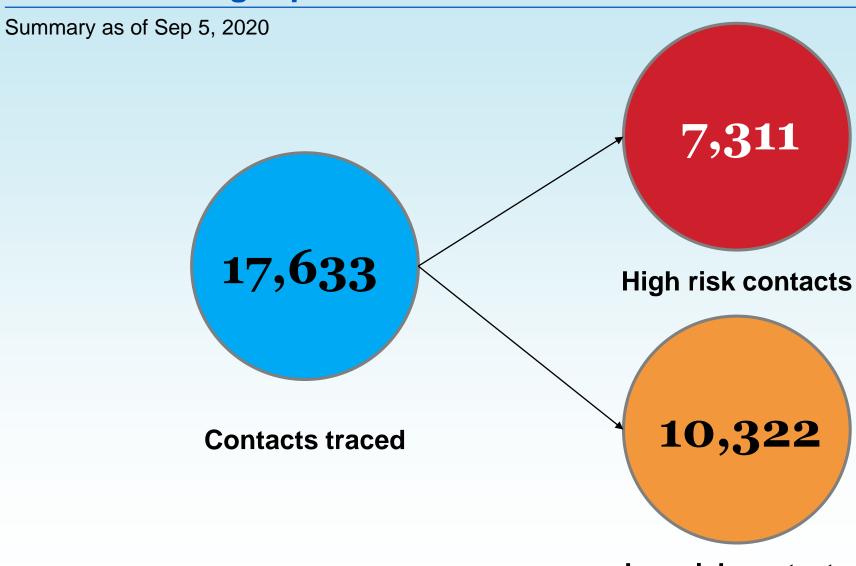
High risk

Low risk

Contacts traced

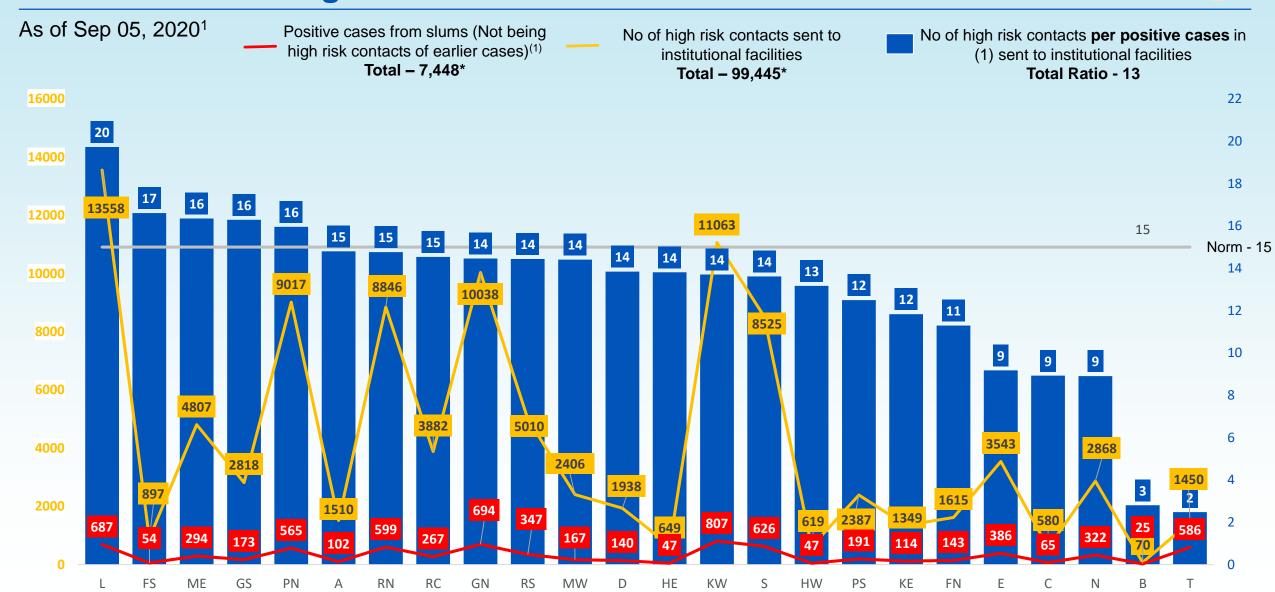
Contact tracing report for last 24 hours





Chase the virus: High Risk Contacts for Index Cases in Slums



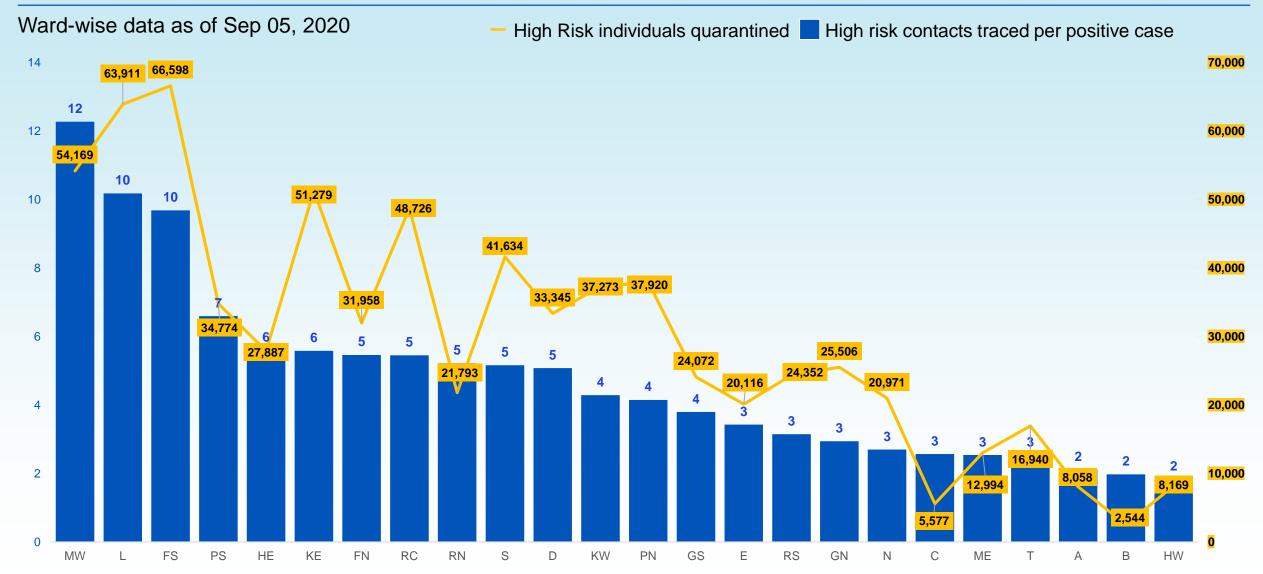


^{*} Data for Ward ME, Ward RS, Ward RN is updated as of Sep 04 and Ward T is updated as of Aug 29

¹ Data since June 03, 2020; Source - Operation - Chase the virus

Ward-wise bifurcation of high-risk individuals quarantined (Home and Institutional)

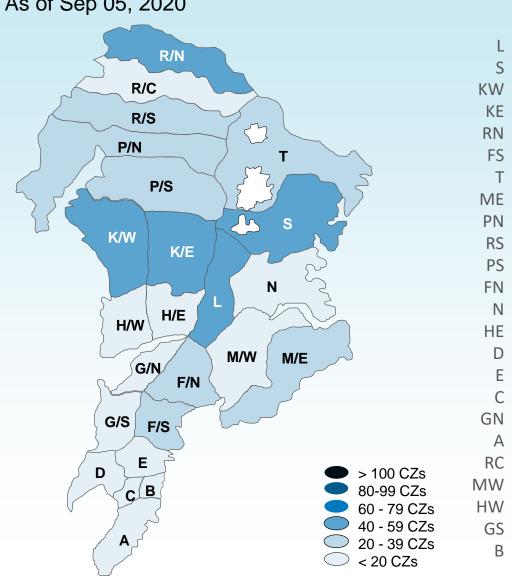


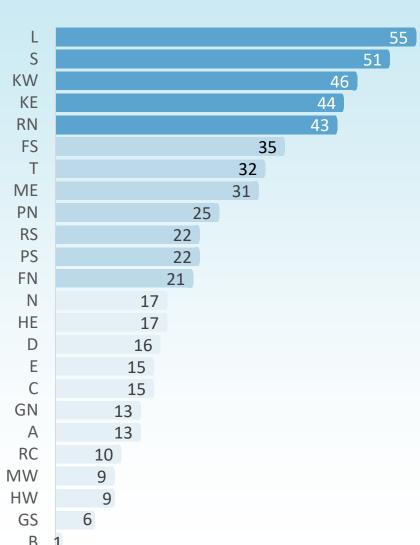


Ward-wise containment zones – slums and chawls



As of Sep 05, 2020





568 Active **Containment Zones**

8.4 lacs No. of Households

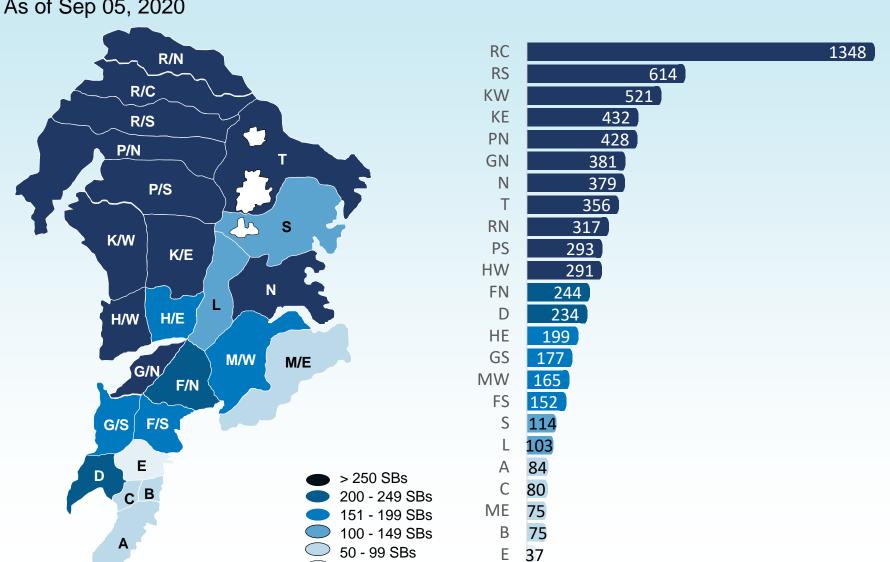
37 lacs **Population**

975 Released **Containment Zones**

Ward-wise sealed buildings







< 50 SBs

7,099 Active **Sealed Buildings**

2.1 lacs No. of Households

7.9 lacs **Population**

22,428 Released **Sealed Buildings**



Key Trends

Contact tracing and home quarantine

Status of COVID19 Positive Cases

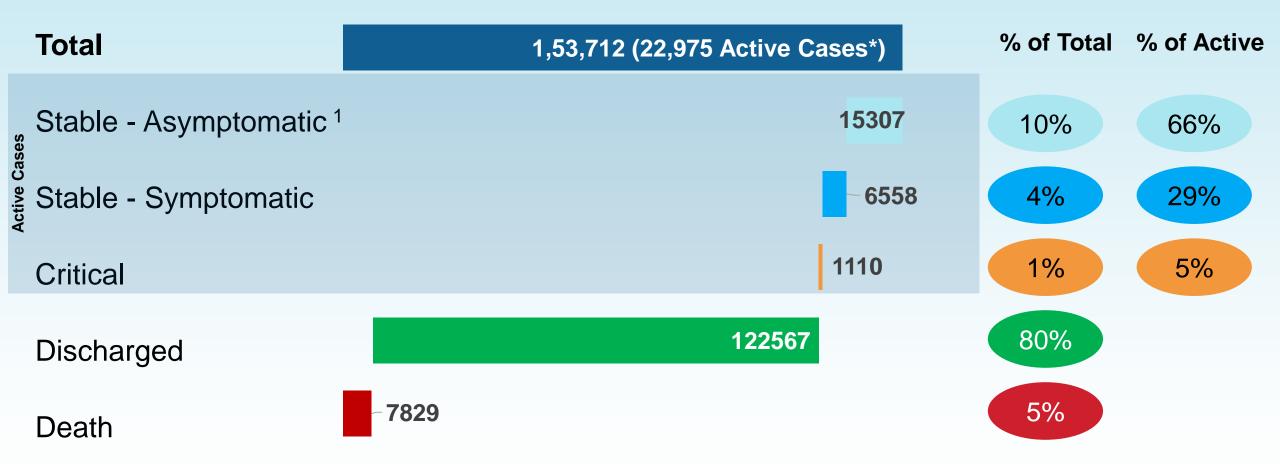
Bed Capacity

Other initiatives

Case summary for Mumbai



As of Sep 05, 2020



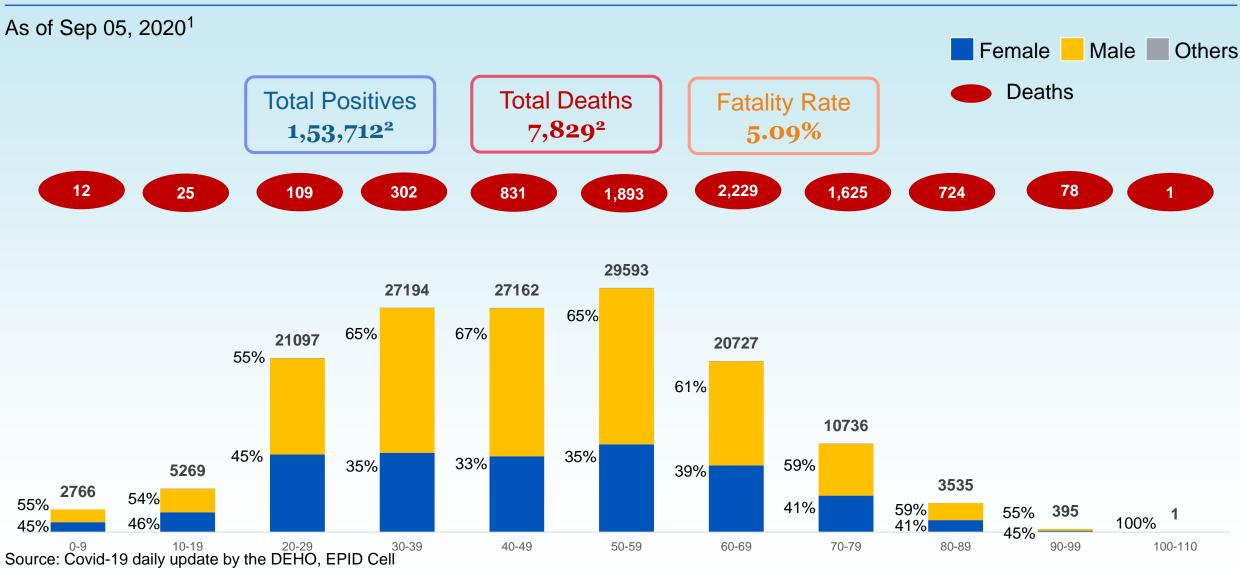
^{*}Deaths due to other reasons have also been deducted from the Total Active Cases

^{*}Due to reconciliation on ICMR portal 47 duplicates Cases are removed from progressive positive cases.

¹ As per NCDC ICMR Report, Hospitalized status report (after deducting critical patients) has been considered as Symptomatic; Home Isolation and CCC2 has been considered as Asymptomatic; Difference between the total cases and the above classifications (7,166 cases) has been added to "Stable – Asymptomatic" cases Source: Covid-19 daily update by the DEHO, EPID Cell for total cases, discharges, deaths; "At a glance isolation facility report" for critical

Age and sex-wise profile of COVID-19 positive patients



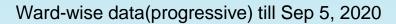


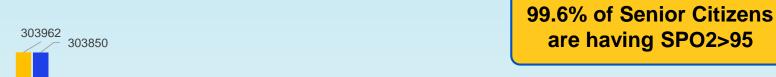
1 Total Age and sex-wise break up is available 1,48,475 cases; age-wise breakup of deaths available for 7,829 cases 2 As on Sep 05

*Due to reconciliation on ICMR portal 47 duplicates Cases are removed from progressive positive cases. 19

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Proactive screening of elderly to protect them and contain mortality





Population Screened till date 1,76,38,429

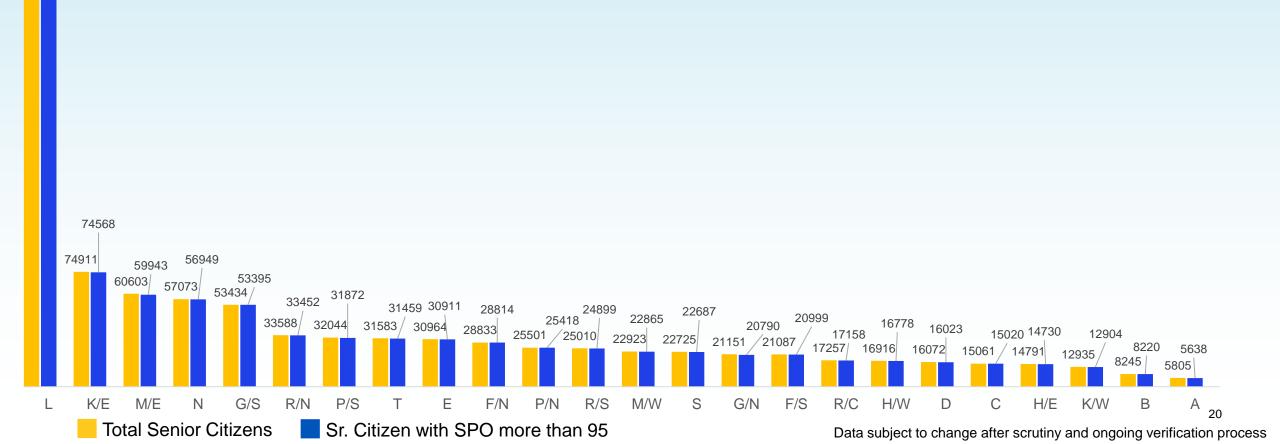
Total Senior Citizens till date 9,52,474

Sr. Citizen with SPO2>95

9,49,342

Sr. Citizen with SPO2<95

3,132



Proactive screening of elderly to protect them and contain mortality



Ward-wise data for Sep 5, 2020

Wards	Total No. of Houses Surveyed	Population Covered	Total No. of Senior Citizens	Sr Citizen SPO2>95	* Sr Citizen SPO2<95
Total (Daily)	39,838	144,858	6,369	6,365	4
M/E	699	2,701	202	200	2
D	403	1,678	136	135	1
H/W	680	2,165	149	148	1
Α	375	1,395	15	15	0
В	320	1,210	43	43	0
С	331	1,112	49	49	0
Е	1,675	5,905	249	249	0
F/S	777	2,184	141	141	0
F/N	387	1,440	131	131	0
G/S	4,256	14,331	372	372	0
G/N	2,148	7,543	129	129	0
H/E	714	2,822	94	94	0
K/E	2,879	9,444	586	586	0
K/W	525	1,649	126	126	0
P/S	1,227	3,394	97	97	0
P/N	2,796	10,882	202	202	0
R/S	3,047	13,196	154	154	0
R/C	520	1,932	72	72	0
R/N	7,757	25,272	298	298	0
L	4,008	17,658	1,776	1,776	0
M/W	964	2,852	150	150	0
N	1,894	8,765	992	992	0
S	1,070	4,090	98	98	0
Т	386	1,238	108	108	0

Summary till date

1,76,38,426

Total Population covered till date

9,52,474

Senior Citizens covered till date

9,49,342

Senior Citizens with SPO2>95 till date

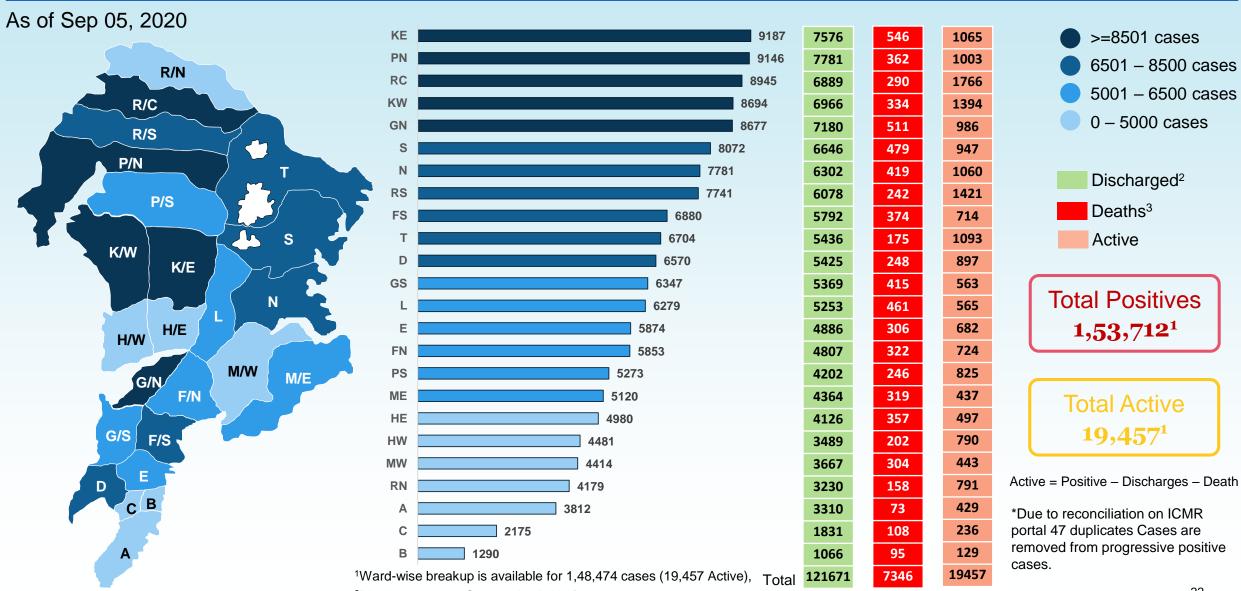
3,132

Senior Citizens with SPO2<95 till date

^{*} Due to Data reconciliation, total population number is reduced.; Total population covers individuals screened multiple times

Ward-wise breakdown of positive cases





Source: Covid-19 daily update by the DEHO, EPID Cell

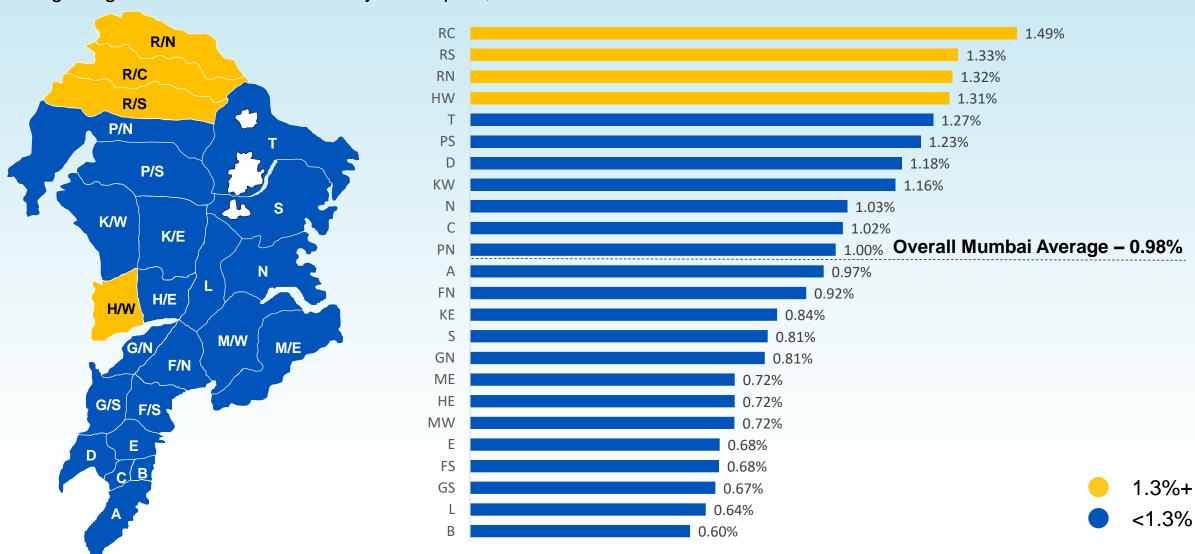
²Discharges as on Sep 05, Available for 1,21,671 cases, ³Deaths as on Sep 05, Available for 7,346 cases

Ward wise reconciliation for Discharged, Deaths and Active is on going ²² Data subject to change after scrutiny and ongoing verification process

Ward-wise growth rate of new cases



Average of growth rate for the last 7 days till Sep 05, 2020



Ward-wise new cases



Positive cases for the last 7 days till Sep 05, 2020¹

Date of report	RC	RS	HW	RN	T	PS	D	KW	С	N	PN	Α	FN	KE	GN	S	HE	ME	MW	Е	FS	GS	L	В	Grand Total
Area>>>	Borivali	Kandivali	Bandra	Dahisar	Mulund	Goregaon	Grant	Andheri	Marine	Ghatkopar	Malad	Colaba	Matunga	Andheri	Dadar	Bhandup	Khar	Chembur	Chembur	Byculla	Parel	Elphinstone	Kurla	Sandhurst	
As on 29th Aug	8063	7055	4091	3813	6139	4840	Road 6052	8018	Lines 2026	7242	8531	3564	5490	8665	8203	7627	4735	4868	4197	5601	6561	6057	6003	Road 1237	138678
AS OII ZEUII AUG	8003	7033	4031	3013	0133	4040	0032	9019	2020	/ 242	0331	3304	3430	8003	8203	7027	4/33	4000	4137	2001	0301	0037	0003	1237	130070
30-Aug	117	77	55	56	54	62	58	91	19	54	96	44	62	46	52	49	18	31	20	26	26	33	23	6	1175
31-Aug	64	89	54	30	72	52	33	77	20	71	86	13	33	63	62	31	45	32	30	42	39	37	26	7	1108
01-Sep	113	94	25	39	61	36	71	61	28	58	65	20	38	28	48	68	28	31	37	32	27	30	23	2	1063
02-Sep	117	106	77	37	94	47	100	108	15	68	90	35	48	95	94	69	37	52	34	40	61	60	58	5	1547
03-Sep	159	92	65	58	67	58	73	120	17	84	70	27	60	90	62	53	33	30	22	38	42	36	45	14	1415
04-Sep	183	114	66	92	106	92	100	101	18	85	123	70	53	101	74	77	36	44	31	50	70	65	54	14	1819
05-Sep	129	114	48	54	111	86	83	118	32	119	85	39	69	99	82	98	48	32	43	45	54	29	47	5	1669
As on 05th Sep	8945	7741	4481	4179	6704	5273	6570	8694	2175	7781	9146	3812	5853	9187	8677	8072	4980	5120	4414	5874	6880	6347	6279	1290	148474
Days to double	47	52	53	53	55	57	59	60	68	68	70	72	76	83	86	86	96	96	96	102	102	104	108	116	71

Wards <= 55 days to double

- Ward RC
- Ward RN
- Ward RS
- Ward T
- Ward HW

Exponential Method is used to calculate the Days to Double.

1 The data presented in the table is as per the latest positive line list received for Sep 05, 2020. This line list reflects updates to the cases for prior dates as well. Source: Covid-19 daily update by the DEHO, EPID Cell



Key Trends

Contact tracing and home quarantine

Status of COVID19 Positive Cases

Bed Capacity

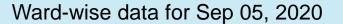
Other initiatives

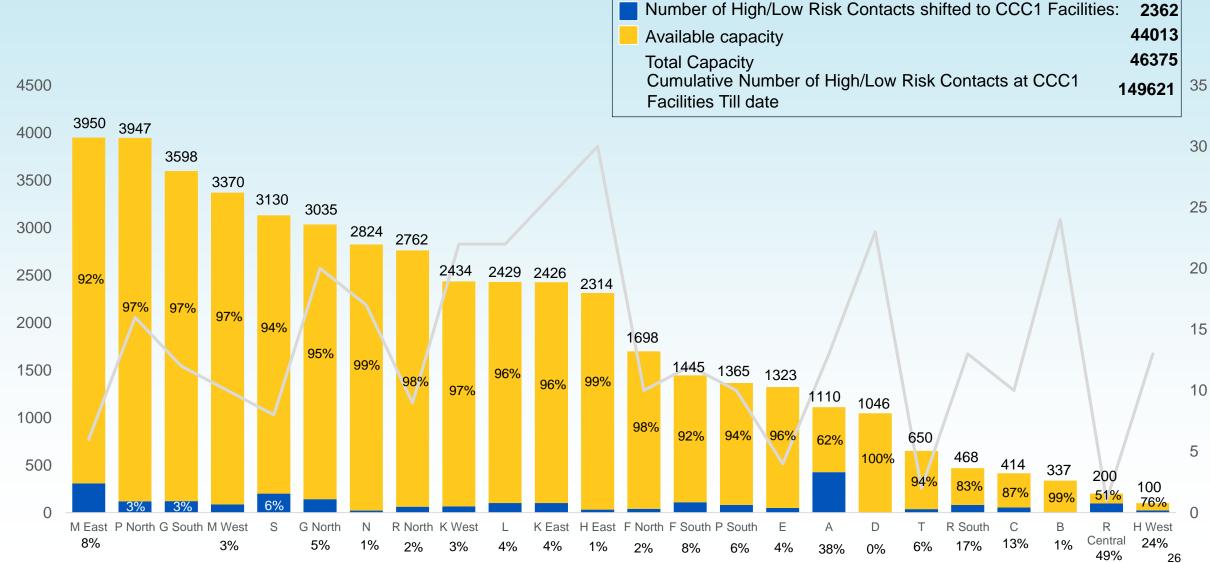
Ward-wise bifurcation of CCC1 facilities



333

No. of CCC1 Facilities identified for High/Low Risk Contacts

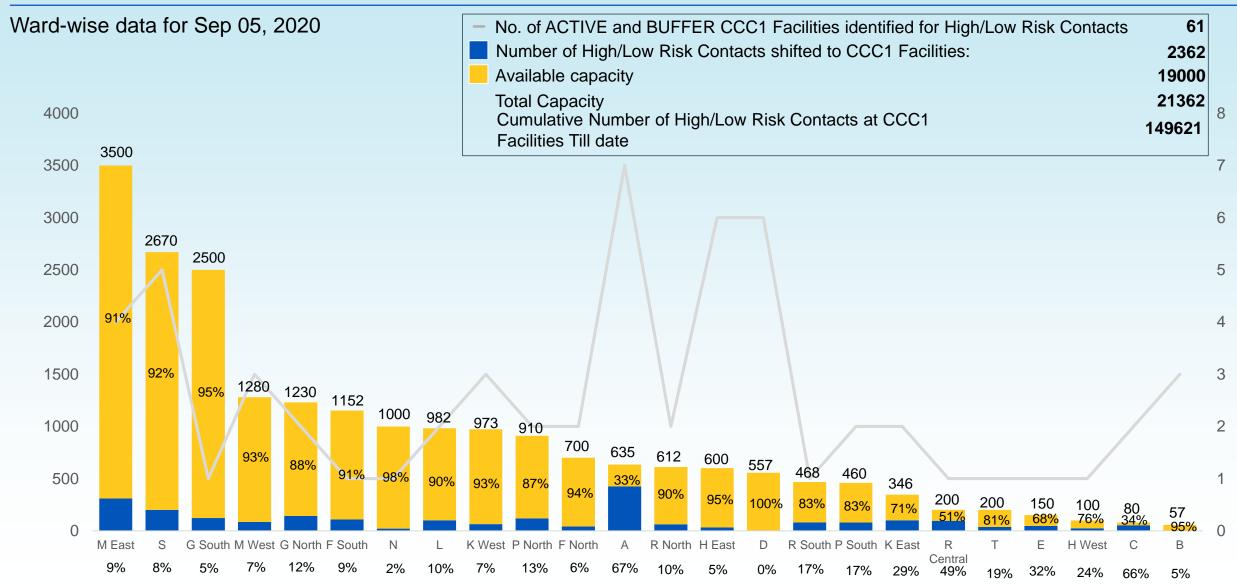




Source: CCC1 and CCC2 facilities excel maintained by war-room coordinators

Ward-wise bifurcation of ACTIVE and BUFFER CCC1 facilities





Ward-wise bifurcation of CCC2 facilities

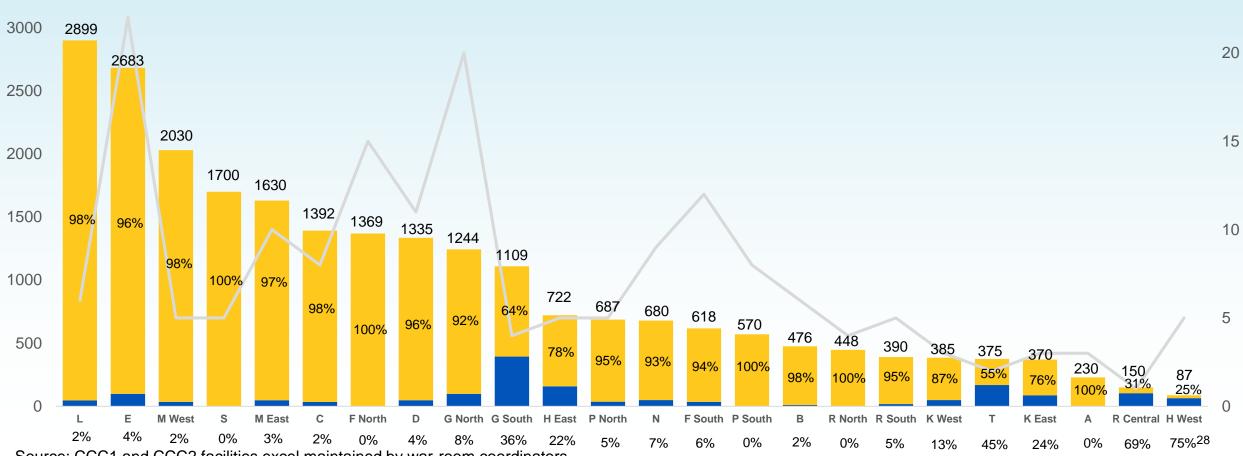


25

Ward-wise data for Sep 05, 2020

3500

No. of CCC2 Facilities Identified for Positive Asymptomatic Patients 177 Number of positive asymptomatic patients shifted to CCC2 Facilities 1589 Available capacity 21990 23579 **Total Capacity** Cumulative Positive asymptomatic patients at CCC2 40491 Facilities till date



Source: CCC1 and CCC2 facilities excel maintained by war-room coordinators

Ward-wise bifurcation of ACTIVE CCC2 facilities



1139

Ward-wise data for Sep 05, 2020

Beds occupied

Available capacity

Total capacity

2013 3152

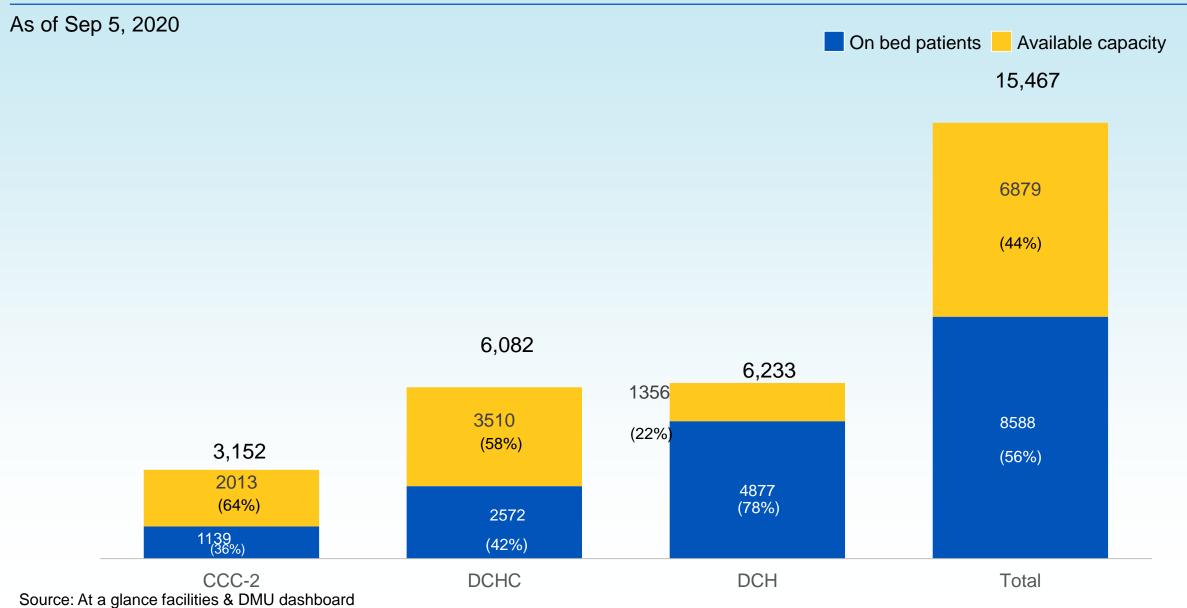
Cumulative patients till date 35700



Source: "CCC2 line list"

Summary of total bed capacity





Covid19 Bed Management



Data as on 01:00 PM, Sep 6, 2020, Subject to change

Covid Beds	Capacity	Occupancy	Vacancy
Total	12,315	7,449	4,866
ICU Beds	1,399	1,247	152
Regular	1,355	1,217	138
Modular	10	9	1
Pediatric ICU	12	6	6
Neonatal ICU	22	15	7
Normal Beds	10,916	6,202	4,714
Quarantine for Suspect	948	512	436
Isolation for Positives	9,552	5,505	4,047
Pregnancy	237	65	172
Others (Cancer + Dialysis)	179	120	59
O2 Beds*	7,836	4,547	3,289
Ventilators*	931	847	84

Summary of total bed capacity



Data as on 01:00 PM, Sep 6, 2020, Subject to change

					COVID Be	eds		
			Total	ICU Beds	Normal Beds		O2 Beds*	Ventilators*
		Total	12,315	1,399	10,916		7,836	931
Capacity	Public	Hospitals	4,504	627	3,877		2,601	510
Сараспу	Public	Jumbo	5,499	244	5,255		3,777	146
	Pvt	Hospitals	2,312	528	1,784		1,458	275
		Total	7,449	1,247	6,202		4,547	847
Occupancy	Public	Hospitals	3,220	577	2,643		1,991	473
Occupancy	Fublic	Jumbo	2,267	186	2,081		1,362	116
	Pvt	Hospitals	1,962	484	1,478		1,194	258
		Total	4,866	152	4,714		3,289	84
Vacancy	Public	Hospitals	1,284	50	1,234		610	37
vacancy	rublic	Jumbo	3,232	58	3,174		2,415	30
	Pvt	Hospitals	350	44	306		264	17

Source: DMU dashboard;



Key Trends

Contact tracing and home quarantine

Status of COVID19 Positive Cases

Bed Capacity

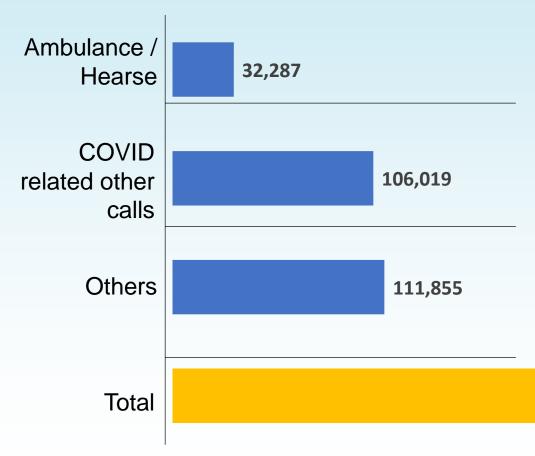
Other initiatives

Call Center update



For all calls received from April 24 to Sep 5, 2020





Category Description

For Monsoon related (1916 / 1)

For ambulance / hearse requirement (1916 / 2)

For COVID related other calls (1916 / 3)

255,506

Management of Waste from Quarantined Areas September 3, 2020



Waste Collected (in Kgs)

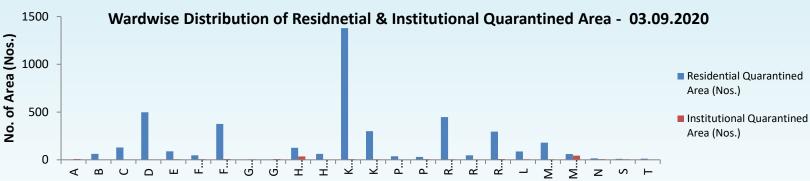
COVID BMW (in Kgs)
11,325

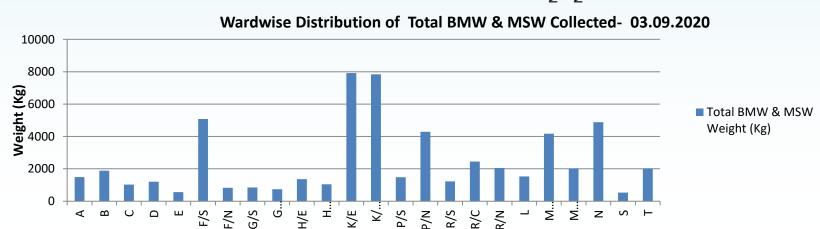
MCGM Quarantine BMW (in Kgs) 2,058

Total BMW (in Kgs): **13,383.0**

Total MSW Collected by MCGM from Quarantined Area (in Kgs): **56,230.0**

Total MSW & BMW
Collected by MCGM from
Quarantined Area(in Kgs):
69,613





Thank you