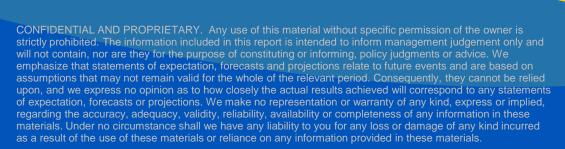
BMC Covid-19 Response War Room Dashboard

Aug 21, 2020







Mumbai COVID19 status at a glance



As of Aug 20, 2020

| COVID19 Case Analysis | |
|---------------------------|----------------------------------|
| Total Positive | 1,32,817 |
| Discharged | 1,07,033 |
| Deaths | 7,311 |
| (Deaths with Age > 50yrs | - 6,065) |
| Total Active | 18,170 |
| Stable – Asymptomatic | 11,713 |
| Stable - Symptomatic | 5,415 |
| Critical | 1,042 |
| Tests Done (till date) | 6,88,876 |
| % of Positive (till date) | 19.28 |
| Ward wise positive case | s – 1,32,817 ¹ |

| COVID19 Bed Manage (As on 01:00 PM, Aug 2 | |
|---|--------------------------|
| Bed Capacity | 17,311 |
| Occupied | 8,065 |
| Available | 9,246 |
| DCH & DCHC Bed Capacity Occupied Available | 13,465 6,965 6,500 |
| CCC2 Facility (Activated Capacity) Occupied Available | 3,846 1,100 2,746 |
| ICU Bed Capacity | 1,431 |
| Occupied | 1,194 |
| Available | 237 |
| O2 Bed Capacity | 8,894 |
| Occupied | 4,439 |
| Available | 4,455 |
| Ventilator Bed Capacity | 912 |
| Occupied | 778 |
| Available | 134 |

| Contact Tracing | Past 24hrs | Cumulative | | | |
|---|---|------------------------------------|--|--|--|
| Total Traced | 16,031 | 21,79,649 | | | |
| High Risk Low Risk | 6,594 9,437 | 7,84,983 13,94,666 | | | |
| Total Quarantir Completed Currently in Ho | 20,08,027 1,68,416 | | | | |
| Quarantine Currently in Ins Quarantine (CO | 3,206 | | | | |
| Total CCC1 Fa Total Capacity(Current Occupa Cumulative Oc | Beds) ancy | 332 48,588 3,206 1,45,655 | | | |
| Total CCC2 Fa Total Capacity Active Facilities Active Capacity Current Occupa | 173 23,437 63 3,846 1,100 33,679 | | | | |

| | Others | |
|---|--|----------|
| _ | Senior Citizens Screened till date | 8,52,239 |
| - | Senior Citizens with SPO2 > 95 | 8,49,162 |
| | Senior Citizens with SPO2 < 95 | 3,077 |
| | Active Containment Zones – Slums & Chawls | 593 |
| | Released Containment Zones – Slums & Chawls | 898 |
| | Active Sealed Buildings | 5,572 |
| _ | Released Sealed Buildings | 19,244 |
| | Calls Centre Calls Flow | 2,38,726 |

| Wards | RC | D | RS | HW | RN | С | E | PS | MW | Т | FN | KW | FS | Α | GN | GS | PN | L | N | KE | S | HE | В | ME | Overall |
|-----------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|---------|
| Positive Cases | 7055 | 5566 | 6301 | 3666 | 3419 | 1848 | 5271 | 4379 | 3931 | 5715 | 5144 | 7380 | 6186 | 3225 | 7807 | 5757 | 7939 | 5731 | 6821 | 8223 | 7217 | 4542 | 1168 | 4601 | Mumbai |
| Days to double | 51 | 65 | 65 | 69 | 72 | 76 | 80 | 82 | 85 | 86 | 93 | 94 | 96 | 100 | 100 | 105 | 107 | 108 | 113 | 117 | 118 | 119 | 121 | 127 | 89 |



Key Trends

Contact tracing and home quarantine

Status of COVID19 Positive Cases

Bed Capacity

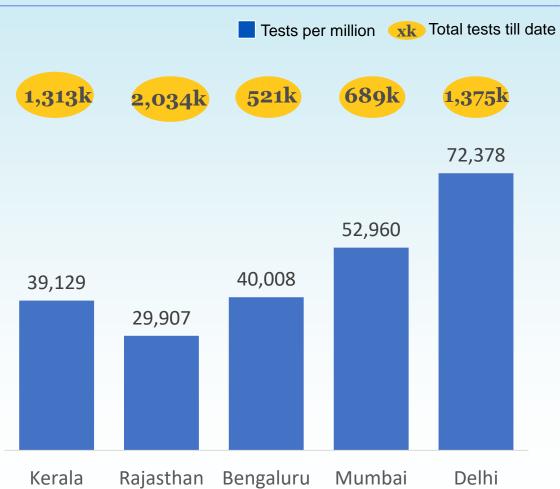
Other initiatives

Tests/ million data for COVID-19



For all tests conducted from Feb 3, 2020 to Aug 20, 2020

Tests per million



Mumbai is one of the leading cities in tests per million compared to other cities

| State | Cases | Tests | Tests per million |
|-------------|----------|-----------|----------------------|
| Bengaluru | 99,822 | 5,20,099* | 40,008 |
| Mumbai | 1,32,817 | 6,88,876 | 52,960 |
| Delhi | 1,57,354 | 13,75,182 | 72,378 |
| West Bengal | 1,29,119 | 14,51,615 | 16,089 |
| Gujarat | 83,107 | 15,46,063 | 24,937 |
| Kerala | 52,199 | 13,12,992 | 39,129 |
| Maharashtra | 6,43,289 | 34,98,166 | 28,312 |
| Rajasthan | 66,619 | 20,33,646 | 29,907 |
| Tamil Nadu | 3,61,435 | 39,88,599 | 1,19,463 |

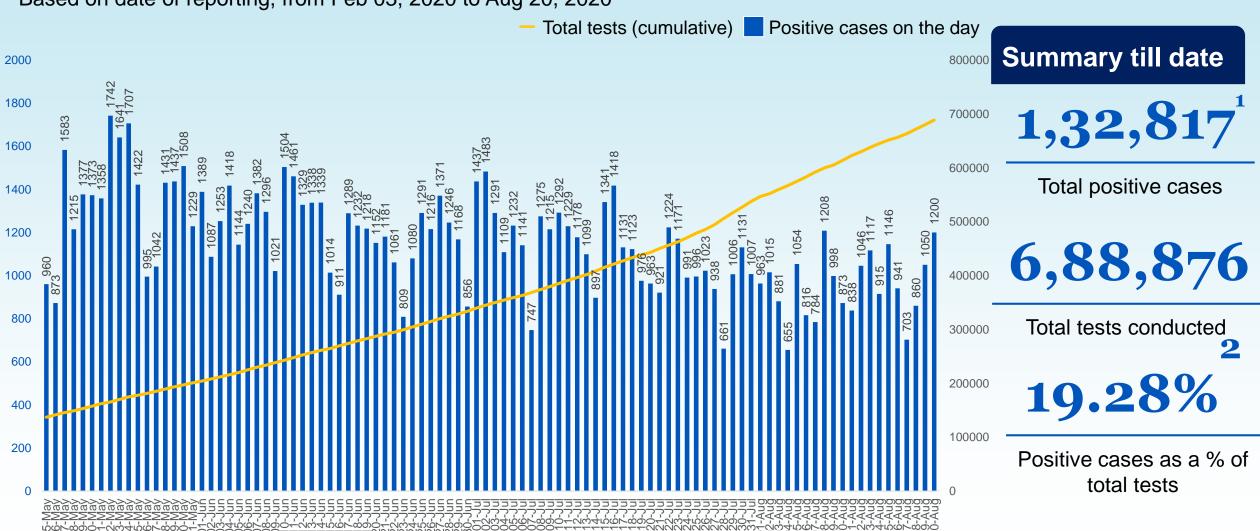
Source: Government COVID bulletins as of Aug 20 2020

^{*} Data as of Aug 17 2020

Trend of positive cases vis-à-vis total tests



Based on date of reporting, from Feb 03, 2020 to Aug 20, 2020

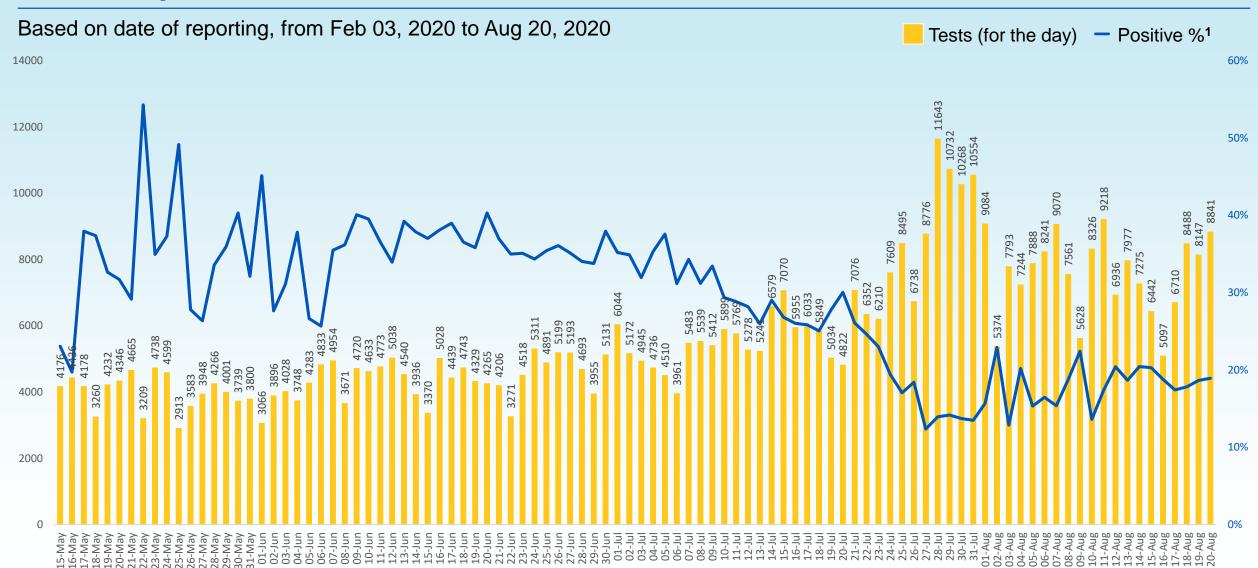


¹ Total Positive cases as on Aug 20, Total cases as of Aug 20 as per line list is 1,28,892

² Total Positive cases (as per press release) as a % of total tests conducted Source: Covid-19 daily update by the Public Health Department, BMC

Trend of positive cases vis-à-vis total tests

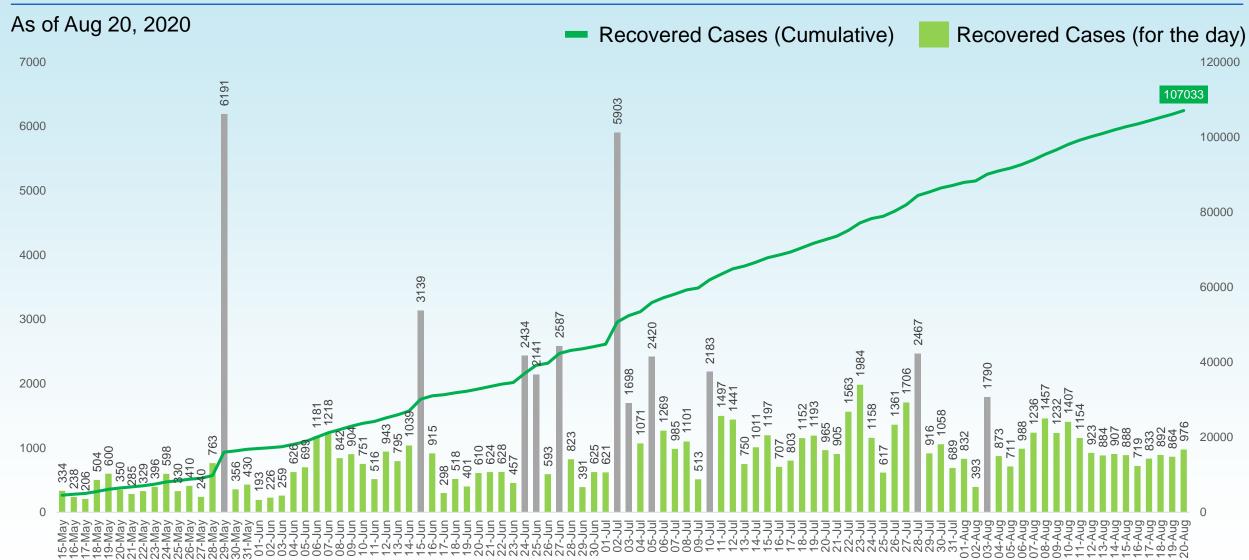




¹Positive samples for the day as a % of total tests for the day; Positive Samples include duplicates with ICMR (~14%) and Out of Mumbai Cases (4%) Source: Covid-19 daily update by the Public Health Department, BMC

Trend of Recovered Cases

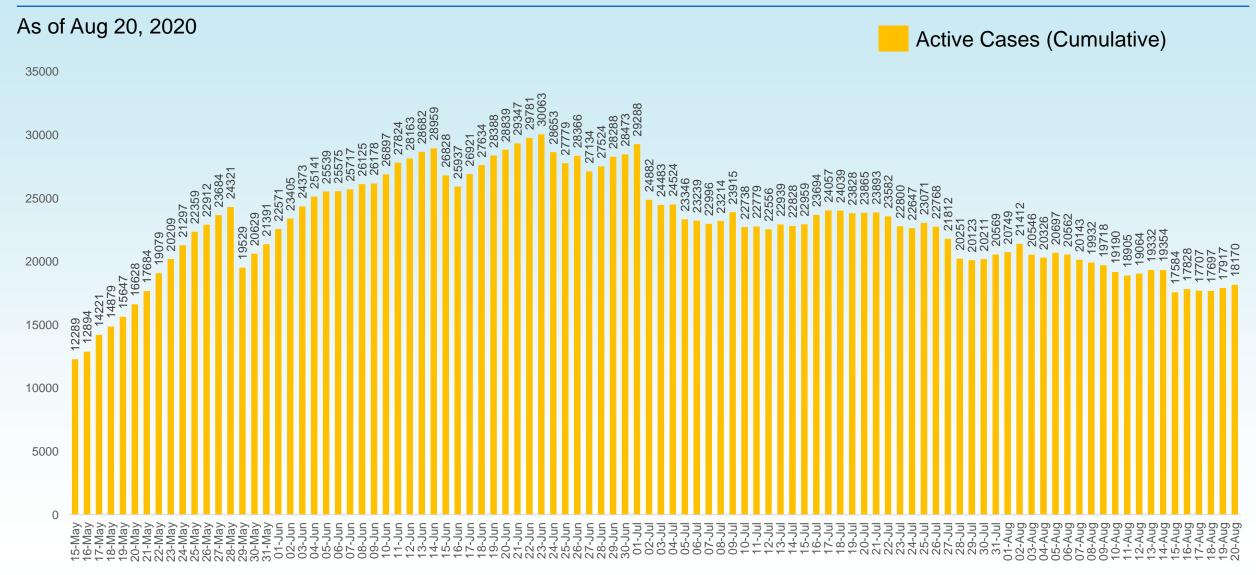




¹Spikes refer to reconciliation and updation for previous days

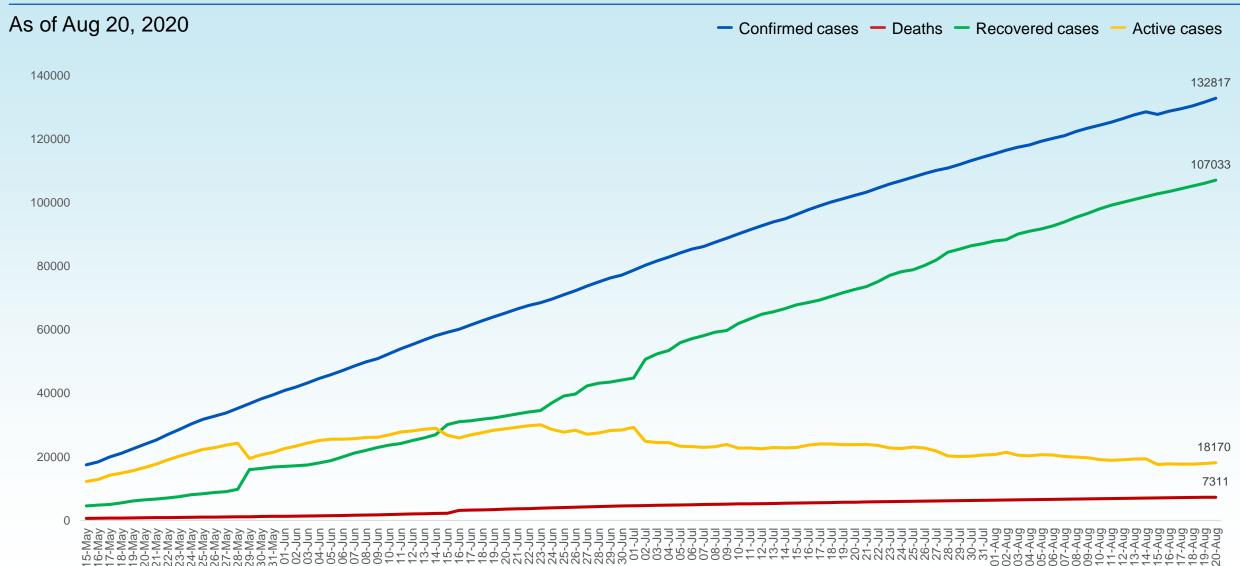
Trend of Active Cases





Case summary for Mumbai







Key Trends

Contact tracing and home quarantine

Status of COVID19 Positive Cases

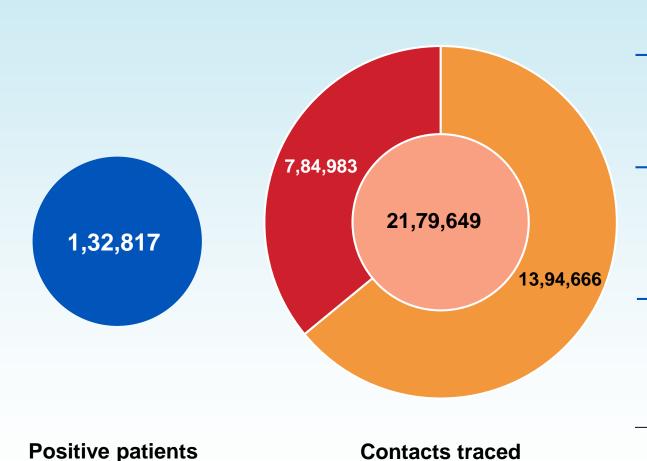
Bed Capacity

Other initiatives

Update on contact tracing



Summary as of Aug 20, 2020



20,08,027

Completed quarantine

1,68,416

In home quarantine,

3,206

Currently at institutional quarantine facilities

1,45,655

Shifted to institutional quarantine facilities till date

Positive patients

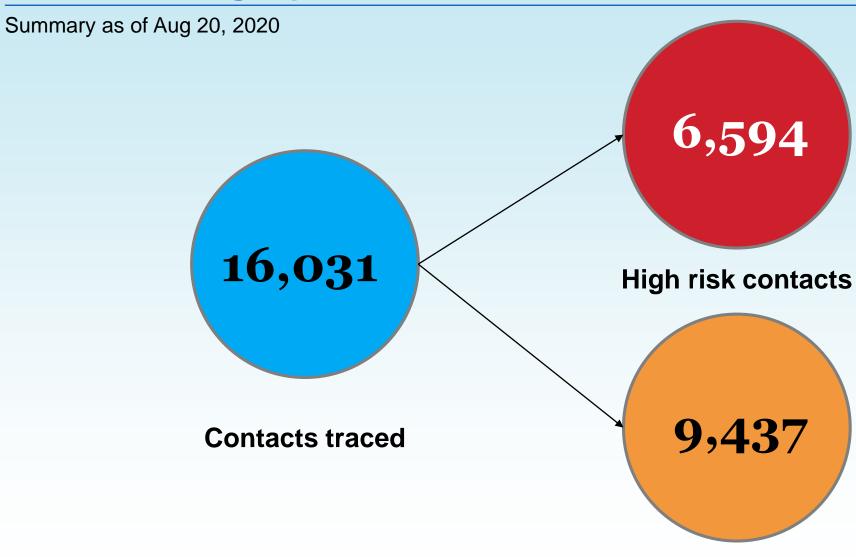
Total contacts traced

High risk

Low risk

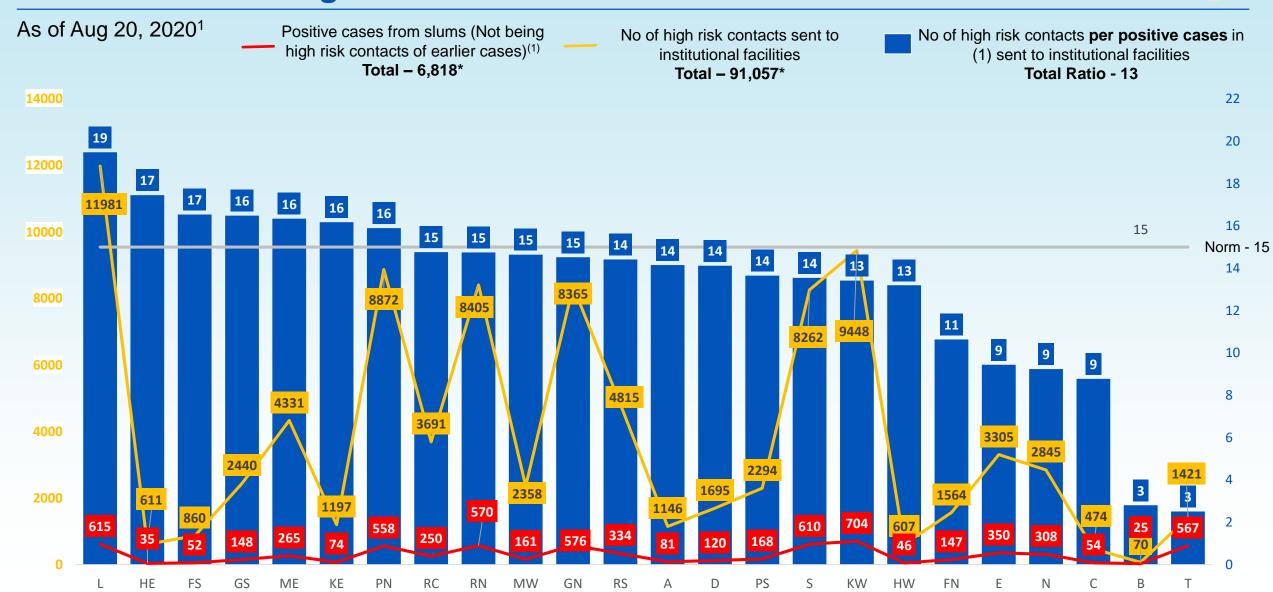
Contact tracing report for last 24 hours





Chase the virus: High Risk Contacts for Index Cases in Slums



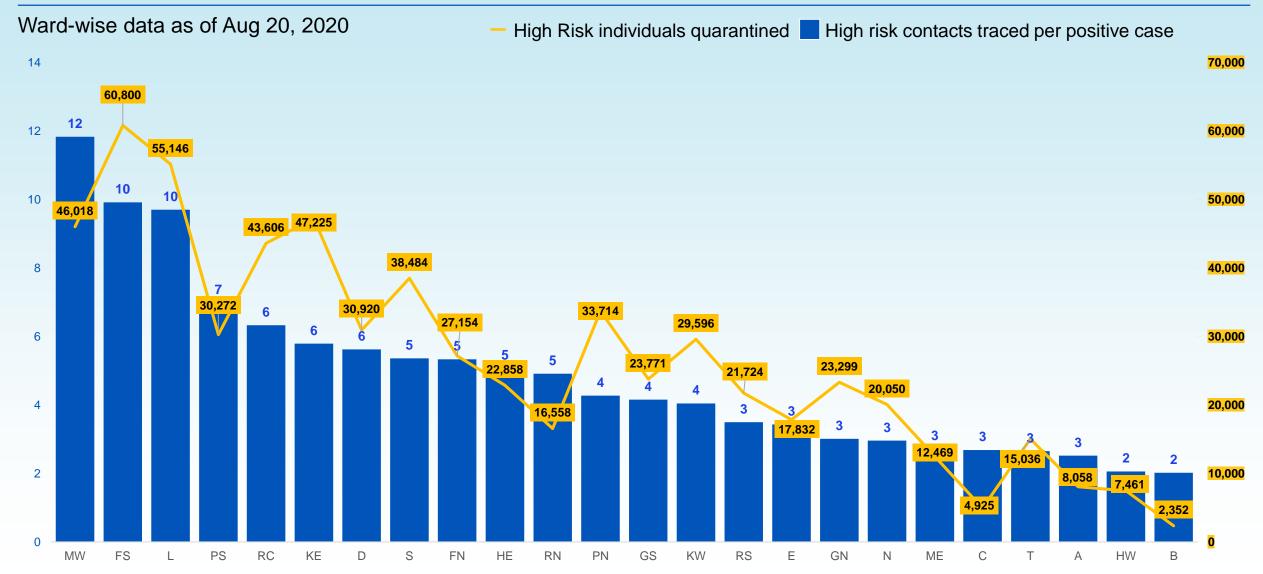


^{*} Data for Ward ME & Ward RN is updated as of Aug 18

¹³

Ward-wise bifurcation of high-risk individuals quarantined (Home and Institutional)

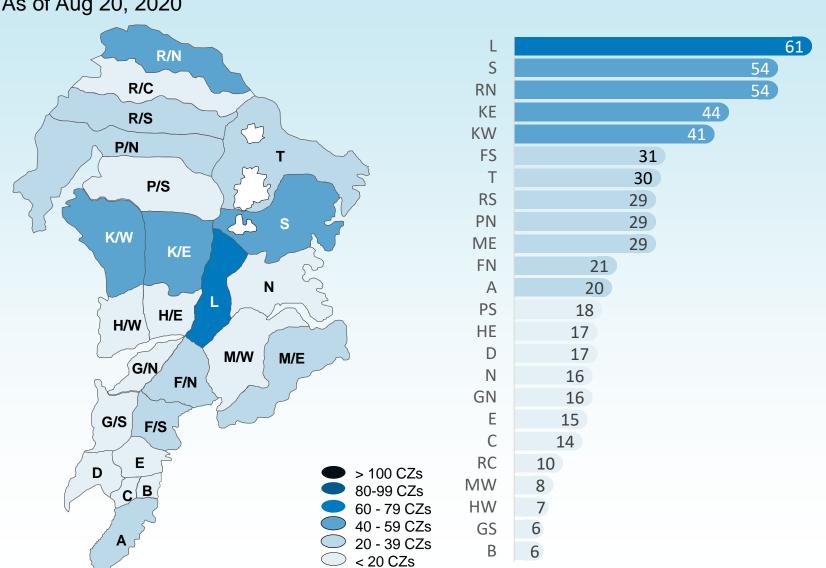




Ward-wise containment zones – slums and chawls



As of Aug 20, 2020



593 Active **Containment Zones**

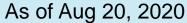
9.5 lacs No. of Households

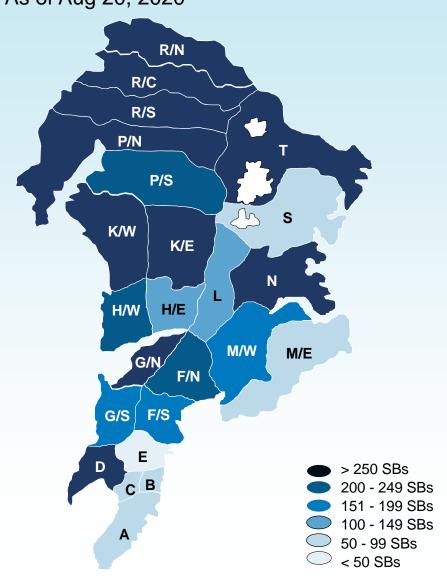
40.7 lacs **Population**

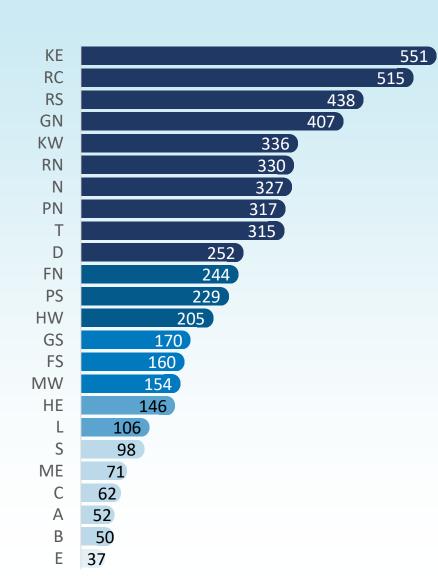
898 Released **Containment Zones**

Ward-wise sealed buildings









5,572 Active Sealed Buildings

2.2 *lacs*No. of Households

7.9 *lacs* Population

19,244 Released
Sealed Buildings



Key Trends

Contact tracing and home quarantine

Status of COVID19 Positive Cases

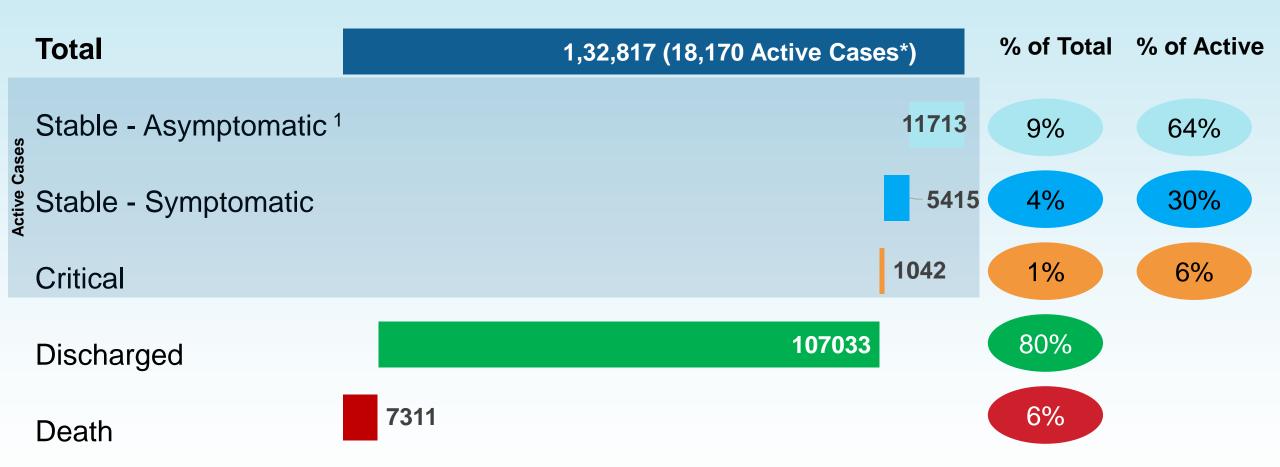
Bed Capacity

Other initiatives

Case summary for Mumbai



As of Aug 20, 2020

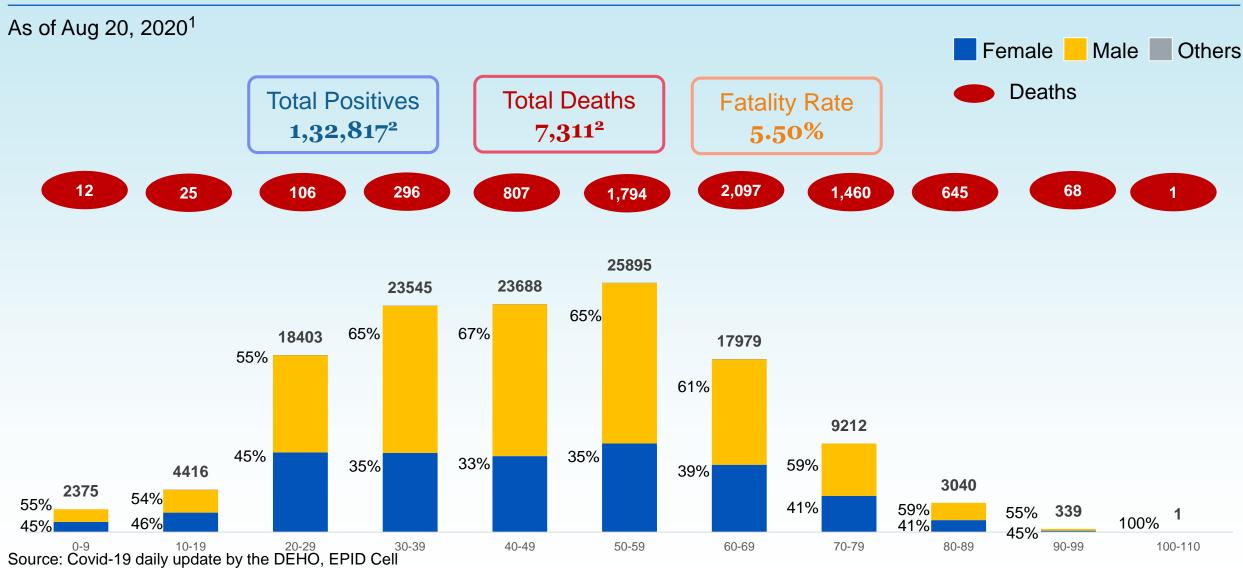


^{*}Deaths due to other reasons have also been deducted from the Total Active Cases

1 As per NCDC ICMR Report, Hospitalized status report (after deducting critical patients) has been considered as Symptomatic; Home Isolation and CCC2 has been considered as Asymptomatic; Difference between the total cases and the above classifications (5,768 cases) has been added to "Stable – Asymptomatic" cases Source: Covid-19 daily update by the DEHO, EPID Cell for total cases, discharges, deaths; "At a glance isolation facility report" for critical

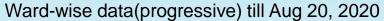
Age and sex-wise profile of COVID-19 positive patients





1 Total Age and sex-wise break up is available 1,28,893 cases; age-wise breakup of deaths available for 7,311 cases 2 As on Aug 20

Proactive screening of elderly to protect them and contain mortality





99.6% of Senior Citizens are having SPO2>95

Population Screened till date 1,67,12,441

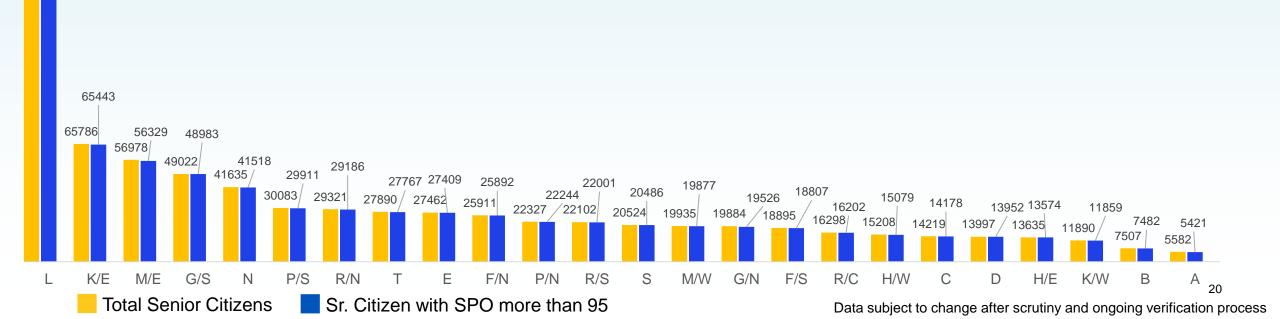
Total Senior Citizens till date 8,52.239

Sr. Citizen with SPO2>95

8,49,162

Sr. Citizen with SPO2<95

3,077



Proactive screening of elderly to protect them and contain mortality



Ward-wise data for Aug 20, 2020

| Wards | Total No. of Houses Surveyed | Population Covered | Total No. of Senior Citizens | Sr Citizen SPO2>95 | * Sr Citizen SPO2<95 |
|------------------|------------------------------|-----------------------|------------------------------|-----------------------|-------------------------|
| Total (Daily) | 45,721 | 177,346 | 7,431 | 7,423 | 8 |
| | | | | | |
| R/N | 8,797 | 28,741 | 255 | 252 | 3 |
| G/N | 2,672 | 10,709 | 136 | 134 | 2 |
| N N | 2,664 | 10,656 | 1,328 | 1,326 | 2 |
| M/E | 846 | 3,254 | 311 | 310 | 1 |
| A | 400 | 1,940 | 22 | 22 | 0 |
| В | 320 | 1,437 | 43 | 43 | 0 |
| С | 1,049 | 4,372 | 50 | 50 | 0 |
| D | 403 | 1,487 | 119 | 119 | 0 |
| E | 1,279 | 9,975 | 220 | 220 | 0 |
| F/S | 930 | 3,319 | 185 | 185 | 0 |
| F/N | 539 | 2,288 | 241 | 241 | 0 |
| G/S | 2,660 | 9,483 | 217 | 217 | 0 |
| H/E | 506 | 1,913 | 31 | 31 | 0 |
| H/W | 788 | 2,394 | 144 | 144 | 0 |
| K/E | 2,438 | 8,058 | 498 | 498 | 0 |
| K/W | 545 | 1,664 | 140 | 140 | 0 |
| P/S | 1,731 | 7,871 | 190 | 190 | 0 |
| P/N | 2,638 | 9,831 | 189 | 189 | 0 |
| R/S | 4,381 | 17,378 | 236 | 236 | 0 |
| R/C | 1,301 | 5,044 | 136 | 136 | 0 |
| L | 4,633 | 20,926 | 1,965 | 1,965 | 0 |
| M/W | 1,201 | 3,826 | 171 | 171 | 0 |
| S | 2,004 | 7,598 | 175 | 175 | 0 |
| T | 996 | 3,182 | 429 | 429 | 0 |

Summary till date

1,67,12,441

Total Population covered till date

8,52,239

Senior Citizens covered till date

8,49,162

Senior Citizens with SPO2>95 till date

3,077

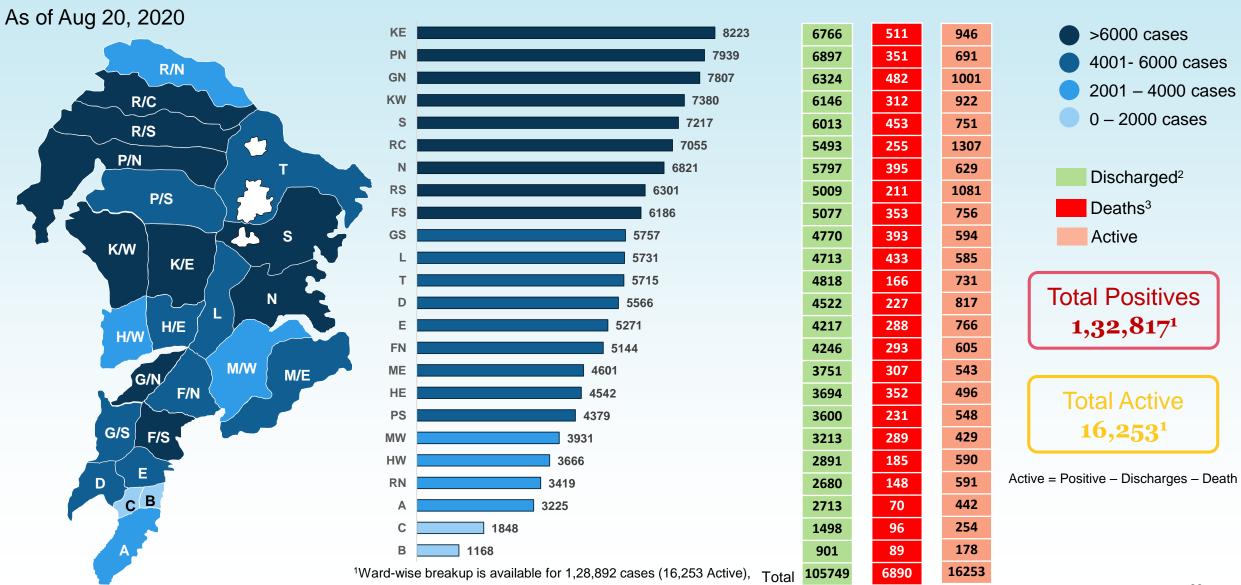
Senior Citizens with SPO2<95 till date

Data subject to change after scrutiny and ongoing verification process

^{*} Due to Data reconciliation, total population number is reduced.; Total population covers individuals screened multiple times

Ward-wise breakdown of positive cases





Source: Covid-19 daily update by the DEHO, EPID Cell

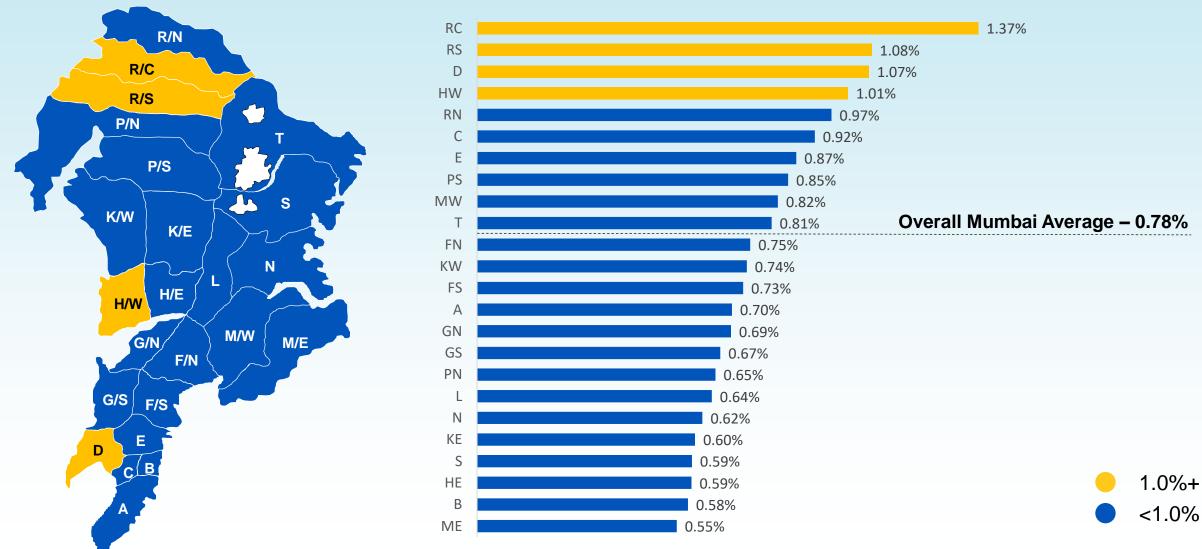
²Discharges as on Aug 20, Available for 1,05,749 cases, ³Deaths as on Aug 20, Available for 6,890 cases

Ward wise reconciliation for Discharged, Deaths and Active is on going ²² Data subject to change after scrutiny and ongoing verification process

Ward-wise growth rate of new cases



Average of growth rate for the last 7 days till Aug 20, 2020



Ward-wise new cases



Positive cases for the last 7 days till Aug 20, 2020¹

| Date of report | RC | D | RS | HW | RN | С | Ε | PS | MW | T | FN | KW | FS | Α | GN | GS | PN | L | N | KE | S | HE | В | ME | Grand Total |
|----------------|----------|------------------|-----------|--------|---------|--------|---------|----------|-----------|--------|---------|---------|-------|--------|-------|-------------|-------|-------|-----------|---------|---------|------|------------------|---------|--------------------|
| Area>>> | Borivali | Grant | Kandivali | Bandra | Dahisar | Marine | Byculla | Goregaon | | Mulund | Matunga | Andheri | Parel | Colaba | Dadar | Elphinstone | Malad | Kurla | Ghatkopar | Andheri | Bhandup | Khar | Sandhurst | Chembur | |
| As on 13th Aug | 6414 | Road 5166 | 5845 | 3416 | 3196 | 1733 | 4960 | 4127 | W 3712 | 5403 | 4883 | 7010 | 5880 | 3072 | 7438 | 5496 | 7586 | 5480 | 6534 | 7888 | 6927 | 4360 | Road 1122 | 4429 | 122077 |
| 14-Aug | 81 | 49 | 56 | 35 | 33 | 6 | 30 | 31 | 46 | 44 | 36 | 48 | 37 | 13 | 48 | 31 | 49 | 40 | 30 | 50 | 51 | 37 | 11 | 23 | 915 |
| 15-Aug | 98 | 78 | 68 | 37 | 26 | 30 | 58 | 53 | 30 | 45 | 48 | 60 | 44 | 24 | 47 | 48 | 71 | 43 | 59 | 54 | 46 | 23 | 16 | 40 | 1146 |
| 16-Aug | 82 | 55 | 74 | 31 | 17 | 29 | 43 | 37 | 24 | 49 | 34 | 53 | 44 | 24 | 49 | 45 | 43 | 34 | 34 | 50 | 42 | 19 | 1 | 28 | 941 |
| 17-Aug | 57 | 34 | 48 | 40 | 10 | 12 | 30 | 17 | 21 | 29 | 39 | 41 | 29 | 7 | 50 | 34 | 37 | 29 | 39 | 28 | 30 | 19 | 6 | 17 | 703 |
| 18-Aug | 83 | 56 | 68 | 30 | 36 | 7 | 28 | 37 | 25 | 64 | 22 | 49 | 32 | 28 | 28 | 33 | 58 | 28 | 37 | 36 | 42 | 18 | 4 | 11 | 860 |
| 19-Aug | 79 | 63 | 58 | 38 | 53 | 18 | 51 | 34 | 31 | 39 | 31 | 58 | 66 | 30 | 76 | 33 | 51 | 32 | 49 | 52 | 41 | 31 | 5 | 31 | 1050 |
| 20-Aug | 161 | 65 | 84 | 39 | 48 | 13 | 71 | 43 | 42 | 42 | 51 | 61 | 54 | 27 | 71 | 37 | 44 | 45 | 39 | 65 | 38 | 35 | 3 | 22 | 1200 |
| As on 20th Aug | 7055 | 5566 | 6301 | 3666 | 3419 | 1848 | 5271 | 4379 | 3931 | 5715 | 5144 | 7380 | 6186 | 3225 | 7807 | 5757 | 7939 | 5731 | 6821 | 8223 | 7217 | 4542 | 1168 | 4601 | 128892 |
| Days to double | 51 | 65 | 65 | 69 | 72 | 76 | 80 | 82 | 85 | 86 | 93 | 94 | 96 | 100 | 100 | 105 | 107 | 108 | 113 | 117 | 118 | 119 | 121 | 127 | 89 |

Wards <= 65 days to double

- Ward RC
- Ward D
- Ward RS

Exponential Method is used to calculate the Days to Double.

1 The data presented in the table is as per the latest positive line list received for Aug 20, 2020. This line list reflects updates to the cases for prior dates as well. Source: Covid-19 daily update by the DEHO, EPID Cell



Key Trends

Contact tracing and home quarantine

Status of COVID19 Positive Cases

Bed Capacity

Other initiatives

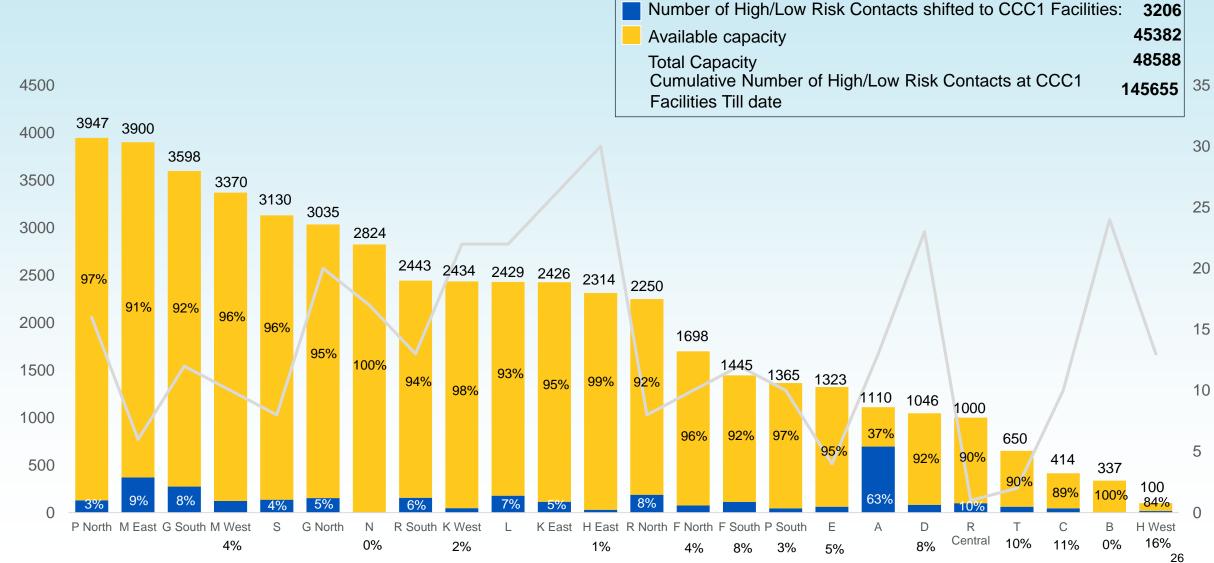
Ward-wise bifurcation of CCC1 facilities



332

No. of CCC1 Facilities identified for High/Low Risk Contacts

Ward-wise data for Aug 20, 2020



Source: CCC1 and CCC2 facilities excel maintained by war-room coordinators

Ward-wise bifurcation of CCC2 facilities

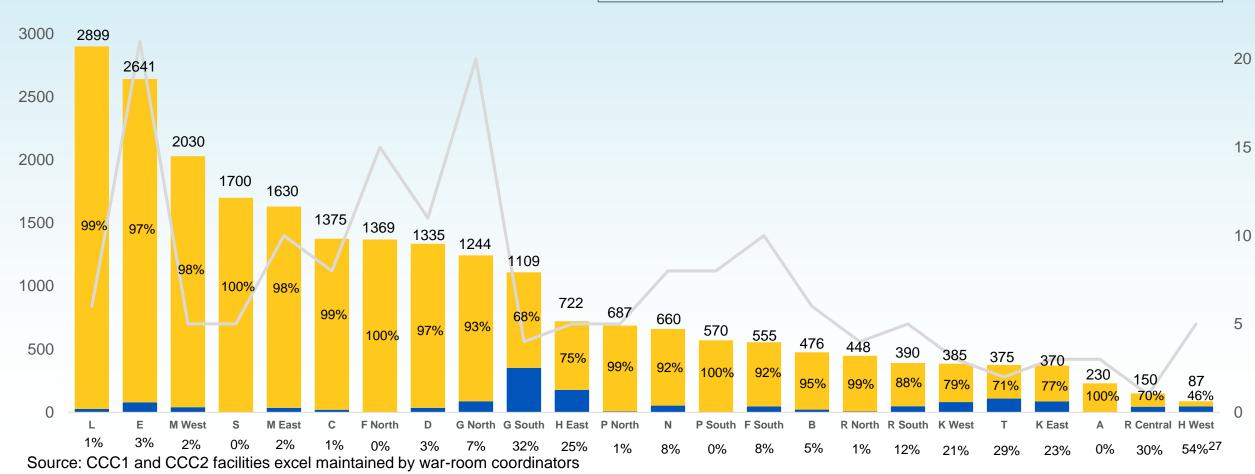


Ward-wise data for Aug 20, 2020

3 ,

3500

No. of CCC2 Facilities Identified for Positive Asymptomatic Patients
Number of positive asymptomatic patients shifted to CCC2 Facilities
Available capacity
Total Capacity
Cumulative Positive asymptomatic patients at CCC2
Facilities till date



Ward-wise bifurcation of CCC2 ACTIVE facilities



Ward-wise data for Aug 20, 2020

Beds occupied Available capacity

1100 2746

Total capacity

3846

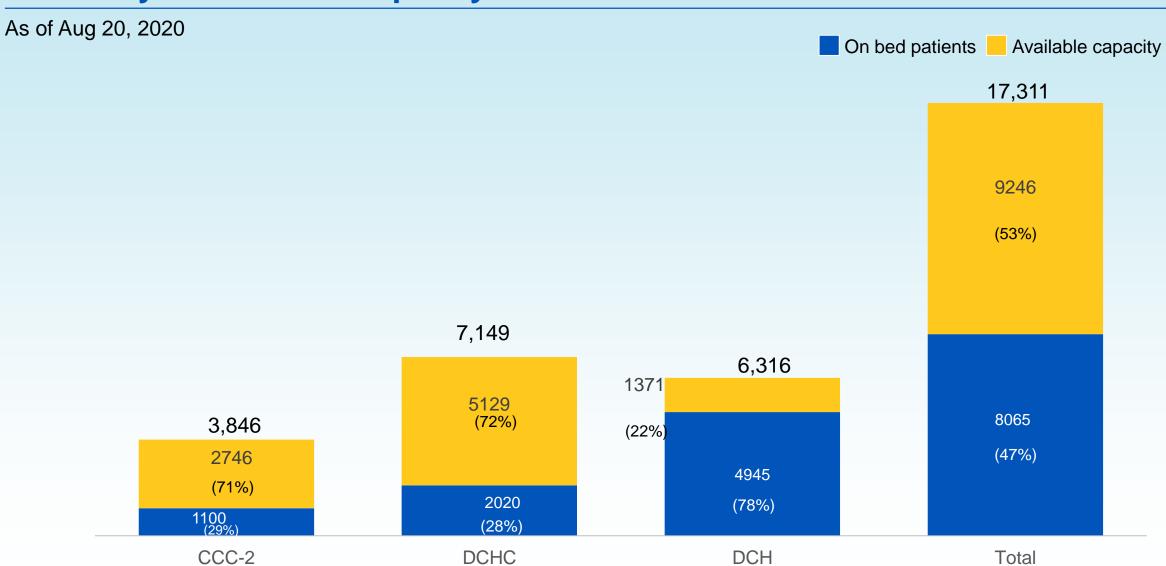
Cumulative patients till date 33679



Source: "CCC2 line list"

Summary of total bed capacity





Covid19 Bed Management



Data as on 01:00 PM, Aug 21, 2020, Subject to change

| Covid Beds | Capacity | Occupancy | Vacancy |
|----------------------------|----------|-----------|---------|
| Total | 13,465 | 6,965 | 6,500 |
| ICU Beds | 1,431 | 1,194 | 237 |
| Regular | 1,387 | 1,163 | 224 |
| Modular | 10 | 9 | 1 |
| Pediatric ICU | 12 | 6 | 6 |
| Neonatal ICU | 22 | 16 | 6 |
| Normal Beds | 12,034 | 5,771 | 6,263 |
| Quarantine for Suspect | 991 | 525 | 466 |
| Isolation for Positives | 10,586 | 5,045 | 5,541 |
| Pregnancy | 290 | 72 | 218 |
| Others (Cancer + Dialysis) | 167 | 129 | 38 |
| | | | |
| O2 Beds* | 8,894 | 4,439 | 4,455 |
| Ventilators* | 912 | 778 | 134 |

Summary of total bed capacity



Data as on 01:00 PM, Aug 21, 2020, Subject to change

| | | | COVID Beds | | | | | | | | | | | |
|-----------|--------|-----------|------------|----------|-------------|--|----------|--------------|--|--|--|--|--|--|
| | | | Total | ICU Beds | Normal Beds | | O2 Beds* | Ventilators* | | | | | | |
| | | Total | 13,465 | 1,431 | 12,034 | | 8,894 | 912 | | | | | | |
| Capacity | Public | Hospitals | 5,085 | 651 | 4,434 | | 2,921 | 516 | | | | | | |
| Сараспу | | Jumbo | 6,057 | 244 | 5,813 | | 4,507 | 120 | | | | | | |
| | Pvt | Hospitals | 2,313 | 536 | 1,777 | | 1,466 | 276 | | | | | | |
| | | Total | 6,965 | 1,194 | 5,771 | | 4,439 | 778 | | | | | | |
| Occupancy | Public | Hospitals | 3,559 | 601 | 2,958 | | 2,228 | 481 | | | | | | |
| Occupancy | | Jumbo | 1,578 | 129 | 1,449 | | 1075 | 41 | | | | | | |
| | Pvt | Hospitals | 1,828 | 464 | 1,364 | | 1,136 | 256 | | | | | | |
| | | Total | 6,500 | 237 | 6,263 | | 4,455 | 134 | | | | | | |
| Vacancy | Public | Hospitals | 1,526 | 50 | 1,476 | | 693 | 35 | | | | | | |
| vacancy | Public | Jumbo | 4,489 | 115 | 4,374 | | 3,432 | 79 | | | | | | |
| | Pvt | Hospitals | 485 | 72 | 413 | | 330 | 20 | | | | | | |

Source: DMU dashboard;



Key Trends

Contact tracing and home quarantine

Status of COVID19 Positive Cases

Bed Capacity

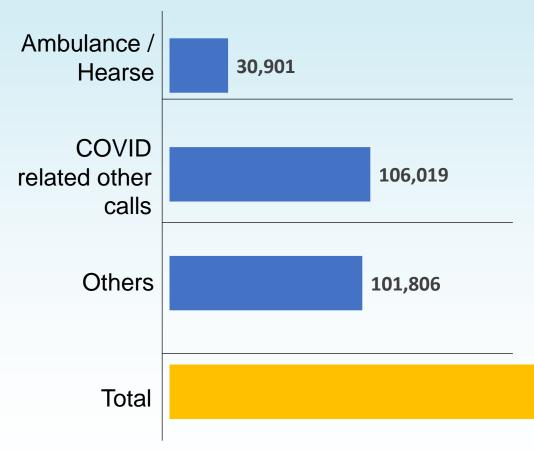
Other initiatives

Call Center update



For all calls received from April 24 to Aug 20, 2020





Category Description

For Monsoon related (1916 / 1)

For ambulance / hearse requirement (1916 / 2)

For COVID related other calls (1916 / 3)

238,726

Management of Waste from Quarantined Areas August 19, 2020



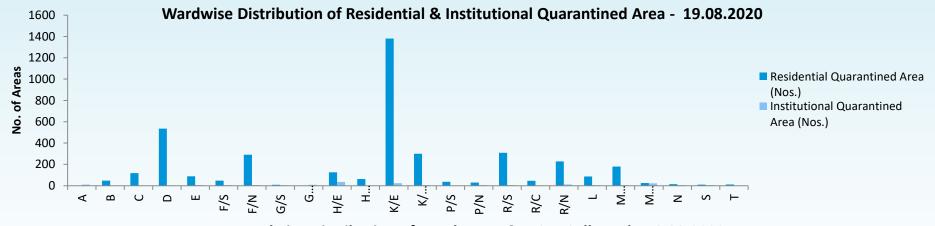
Waste Collected (in Kgs)

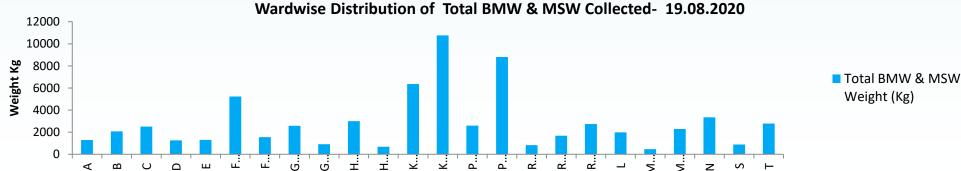
COVID BMW (in Kgs) **19,17,072**

MCGM Quarantine BMW (in Kgs) **3017** Total BMW (in Kgs): **1,920,089**

Total MSW Collected by MCGM from Quarantined Area (in Kgs): 64,760

Total MSW & BMW
Collected by MCGM from
Quarantined Area(in Kgs):
1,984,849





Thank you