

SEP MONTH QC VARIANCE DASHBOARD

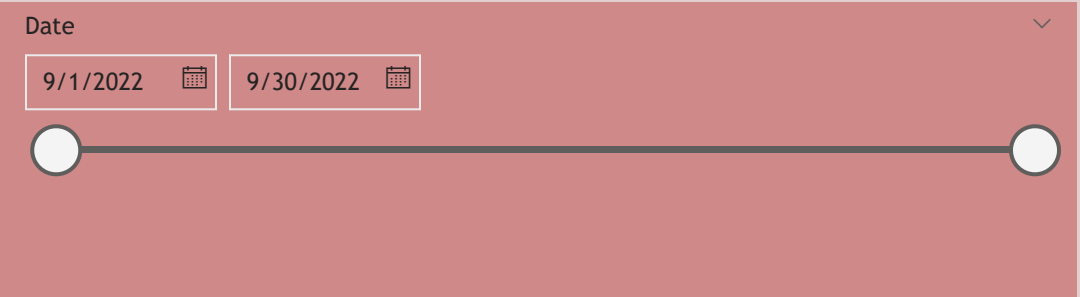
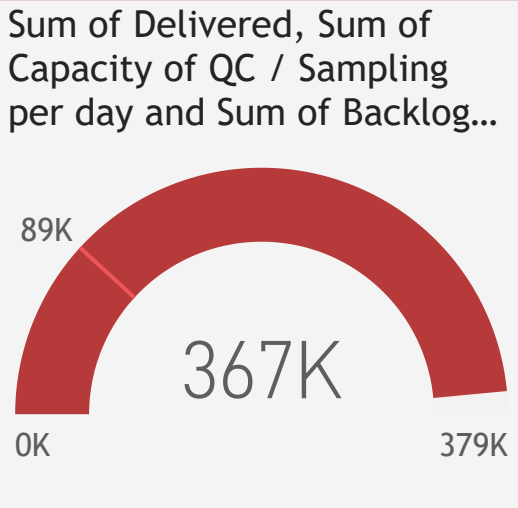
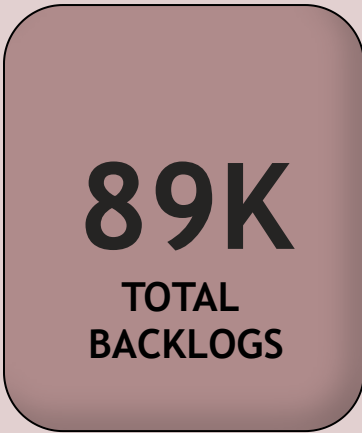
SOURCE DATA

QC VS DELIVERED

DELIVERED VS BACKLOGS

DATE WISE ANALYSIS

DECOMPOSITON & QA



Name of the process

Select all	Broadcast Exceptions	Digital & Print Exceptions	Financial documents
Broadcast	Digital & Print	Digital Invoice	Financial documents - Exceptions

Name of End Customer

All

Jobs

- ☐ Akron - Purchase Order
- ☐ Assembly - Broadcast
- ☐ Assembly Digital - Media Invoice
- ☐ Assembly Print - Media Invoice
- ☐ Barclays Group - Financial documents
- ☐ Bay Houston - Purchase Order
- ☐ Blackwood - Broadcast
- ☐ Butler - Digital Invoice
- ☐ Canvas - Broadcast
- ☐ Canvas Digital - Media Invoice
- ☐ Canvas Payable - Purchase Order
- ☐ Canvas Print - Media Invoice
- ☐ Carat Digital - Media Invoice
- ☐ Credit Suisse - Financial documents

SOURCE DATA

S.NO	Manager @ Springbord	Managers Mail_id	Name of End Customer	Total QC	Delivered %	target criteria
1	Prithivi	Prithivigmail.com	OMG	1800	0.0%	not achieved
2	Prithivi	Prithivigmail.com	OMG	200	100.0%	achieved
3	Prithivi	Prithivigmail.com	OMG	300	100.0%	achieved
4	Prithivi	Prithivigmail.com	OMG	100	200.0%	great achived
5	Prithivi	Prithivigmail.com	OMG	100	0.0%	not achieved
6	Prithivi	Prithivigmail.com	Credit Suisse	850	100.0%	achieved
7	Prithivi	Prithivigmail.com	Credit Suisse	200	100.0%	achieved
8	Siva	Sivagmail.com	MOB	2500	100.0%	achieved
9	Siva	Sivagmail.com	Westwood	200	100.0%	achieved
10	Siva	Sivagmail.com	Westwood	30	200.0%	great achived
11	Siva	Sivagmail.com	Greenthall	350	100.0%	achieved
12	Siva	Sivagmail.com	TKR	50	0.0%	not achieved
13	Siva	Sivagmail.com	Goldmont	50	100.0%	achieved
14	Manoj	Manojgmail.com	Resources	350	100.0%	achieved
15	Manoj	Manojgmail.com	Resources Exceptions	50	100.0%	achieved
16	Manoj	Manojgmail.com	Assembly	45	0.0%	not achieved
17	Manoj	Manojgmail.com	Crossmedia	20	200.0%	great achived
18	Manoj	Manojgmail.com	Horizon	100	100.0%	achieved
19	Manoj	Manojgmail.com	Horizon Exceptions	100	100.0%	achieved
20	Manoj	Manojgmail.com	HLK Media	50	0.0%	not achieved
21	Manoj	Manojgmail.com	Canvas	10	0.0%	not achieved
22	Manoj	Manojgmail.com	Evergreen	50	100.0%	achieved
23	Manoj	Manojgmail.com	Blackwood	30	100.0%	achieved
24	Manoj	Manojgmail.com	Horizon	100	0.0%	not achieved
25	Manoj	Manojgmail.com	HLK Media	20	0.0%	not achieved
26	Manoj	Manojgmail.com	Evergreen	100	0.0%	not achieved
27	Manoj	Manojgmail.com	Resources	100	100.0%	achieved
28	Manoj	Manojgmail.com	Other Exception	50	400.0%	great achived
29	Manoj	Manojgmail.com	Barclays Group	70	100.0%	achieved
30	Manoj	Manojgmail.com	Related Ariba	800	100.0%	achieved
31	Manoj	Manojgmail.com	Assembly Digital	200	0.0%	not achieved
32	Manoj	Manojgmail.com	Assembly Print	50	0.0%	not achieved
33	Manoj	Manojgmail.com	Cross Media Digital	50	0.0%	not achieved
34	Manoj	Manojgmail.com	Cross Media Print	25	100.0%	achieved
35	Manoj	Manojgmail.com	RPA Digital	60	0.0%	not achieved
Total				378840	155500.0%	

target criteria

☐ achieved

☐ great achieved

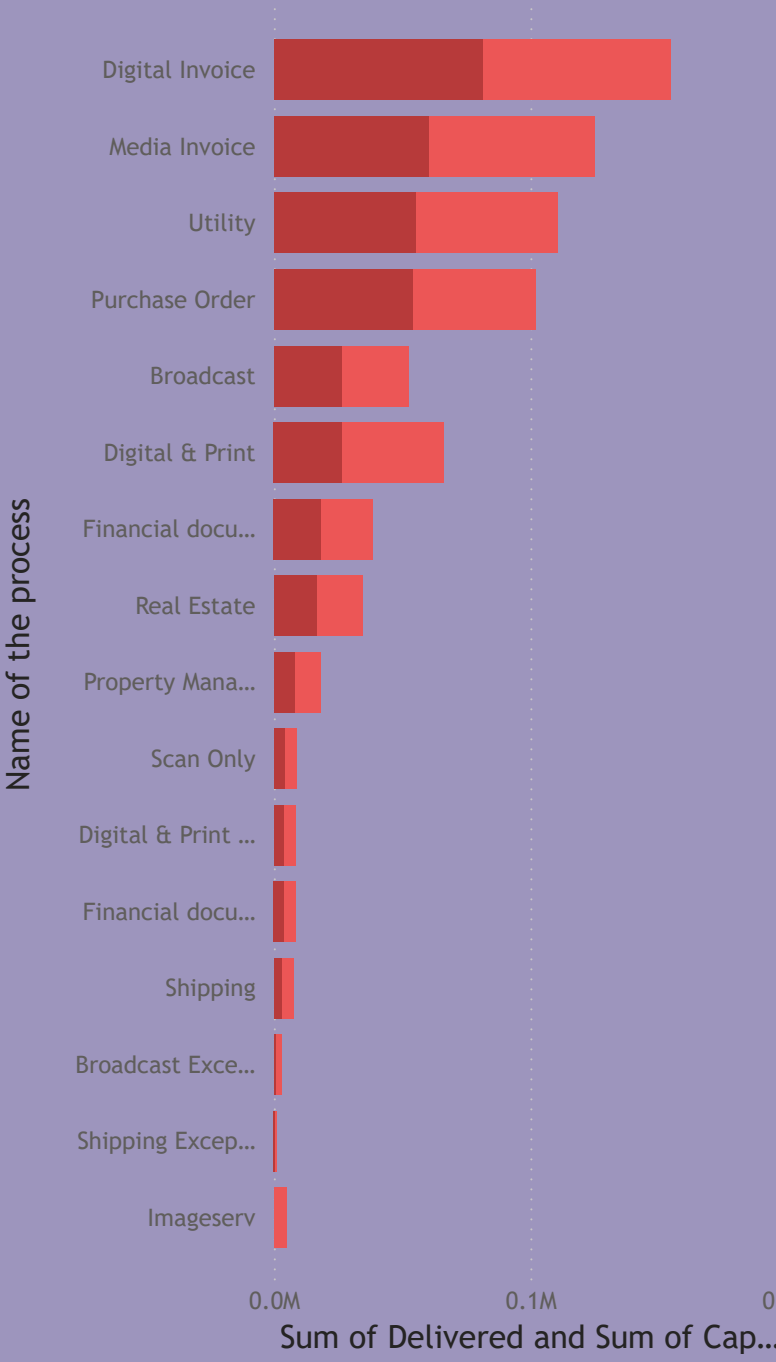
☐ not achieved



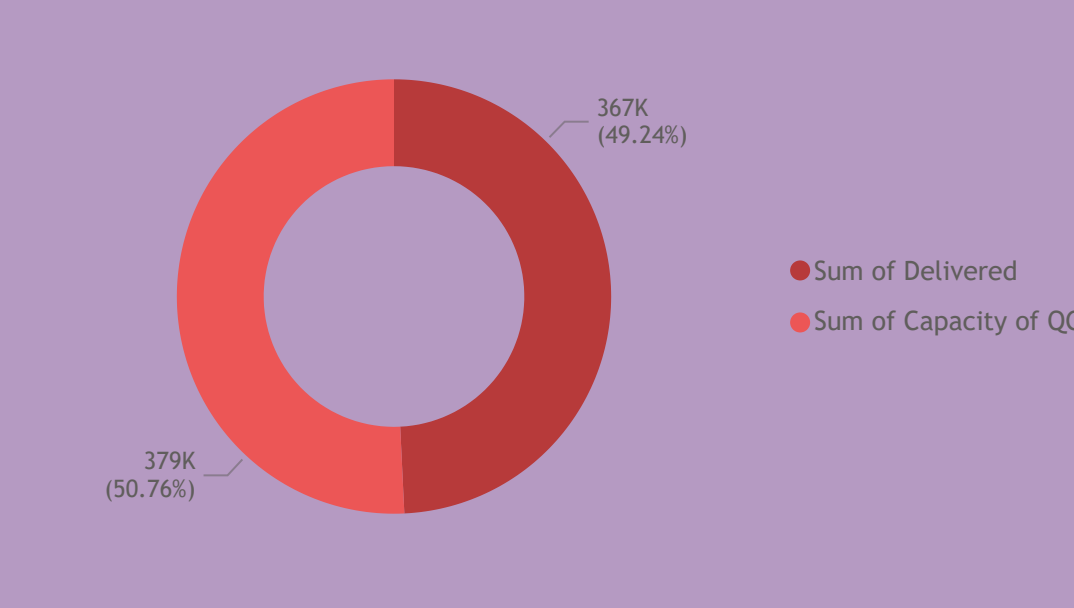
QC VS DELIVERED

Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of the process

● Sum of Delivered ● Sum of Capacity of QC / Sampling per day



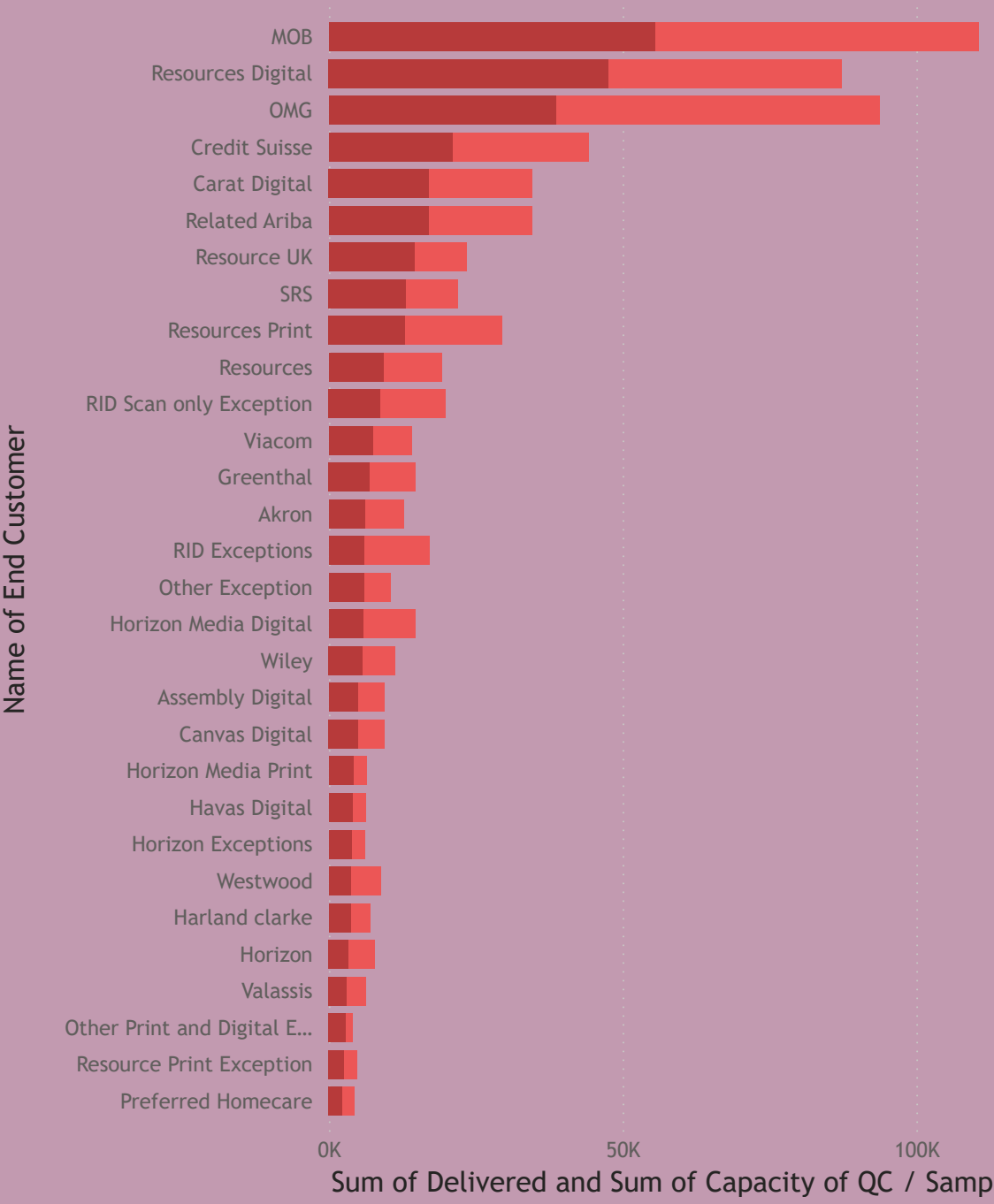
Sum of Delivered and Sum of Capacity of QC / Sampling per day



MOB - Utility	
55000	55641
Sum of Capacity of QC / Sampling per day	Sum of Delivered
OMG - Digital & Print	
39600	26592
Sum of Capacity of QC / Sampling per day	Sum of Delivered
Resources Digital - Digital Invoice	
39600	47731
Sum of Capacity of QC / Sampling per day	Sum of Delivered
Credit Suisse - Financial documents	
18700	17223
Sum of Capacity of QC / Sampling per day	Sum of Delivered
Carat Digital - Media Invoice	
17600	17013

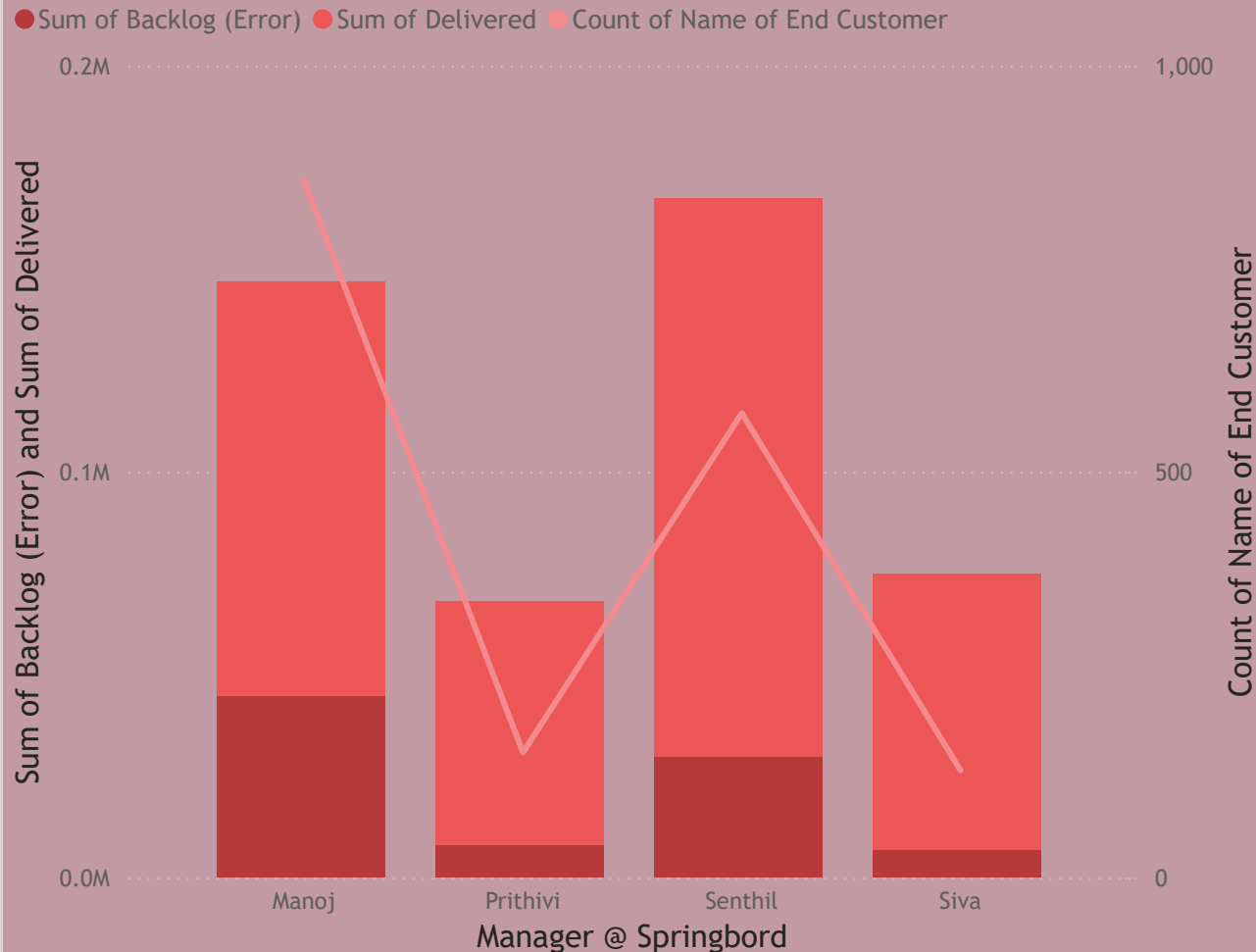
Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of End Customer

● Sum of Delivered ● Sum of Capacity of QC / Sampling per day

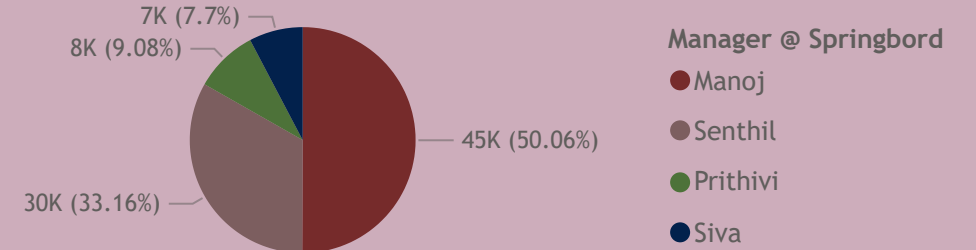


DELIVERED VS BACKLOGS

Sum of Backlog (Error), Sum of Delivered and Count of Name of End Customer by Manager @ Springbord



Sum of Backlog (Error) by Manager @ Springbord



SHIVA LINKEDIN

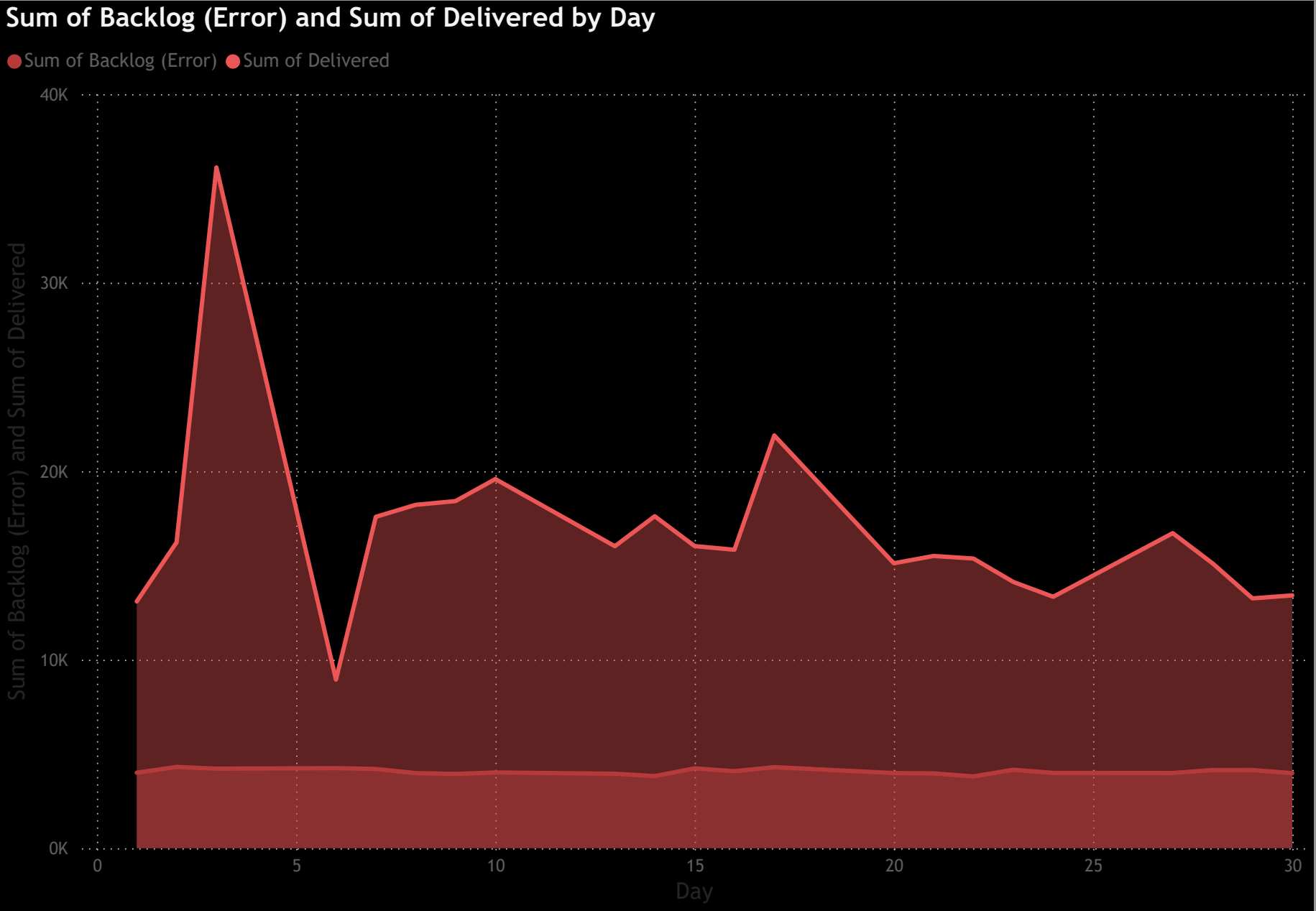
PRITHVI LINKEDIN

MANOJ LINKEDIN

SENTHIL LINKEDIN

DATE WISE ANALYSIS

Year	Sum of Delivered	Sum of Backlog (Error)	Sum of Capacity of QC / Sampling per day
2022	367494	89492	378840
Qtr 3	367494	89492	378840
September	367494	89492	378840
1	13089	4004	17220
2	16225	4310	17220
3	36118	4219	17220
6	8944	4246	17220
7	17579	4203	17220
8	18215	3983	17220
9	18414	3940	17220
10	19583	4016	17220
13	16020	3951	17220
14	17612	3825	17220
15	16028	4235	17220
16	15832	4085	17220
17	21898	4299	17220
20	15116	3985	17220
21	15503	3968	17220
22	15365	3808	17220
23	14124	4162	17220
24	13338	3993	17220
27	16715	3989	17220
28	15111	4146	17220
29	13253	4147	17220
30	13412	3978	17220
Total	367494	89492	378840



DECOMPOSITION & QA

