# HR DASHBOARD

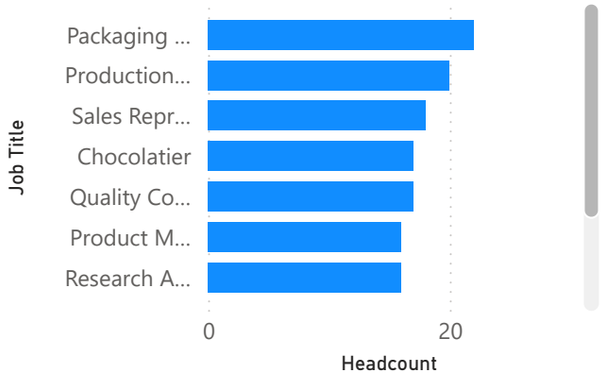
Headcount
161

Avg. Salary
54K

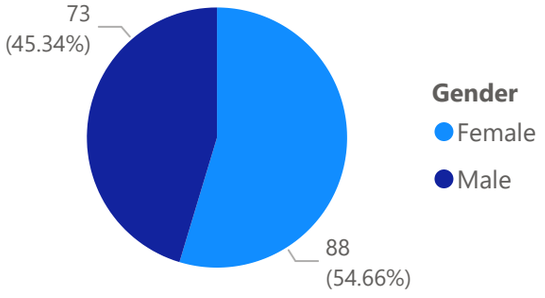
Avg. Leave Balance
16

LBL over 20 days
29

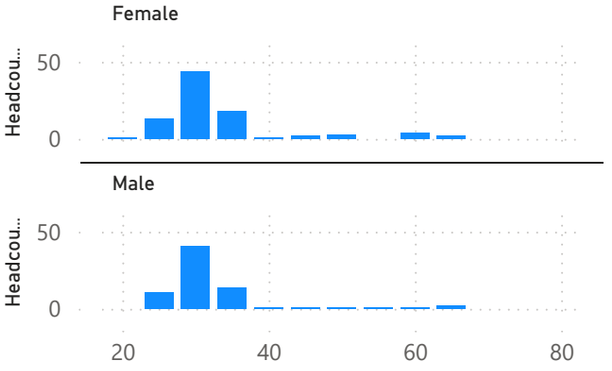
## Headcount by Job Title



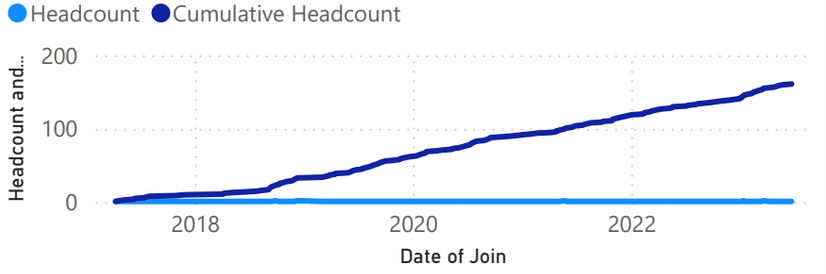

## Headcount by Gender




## Headcount by Age (bins) and Gender

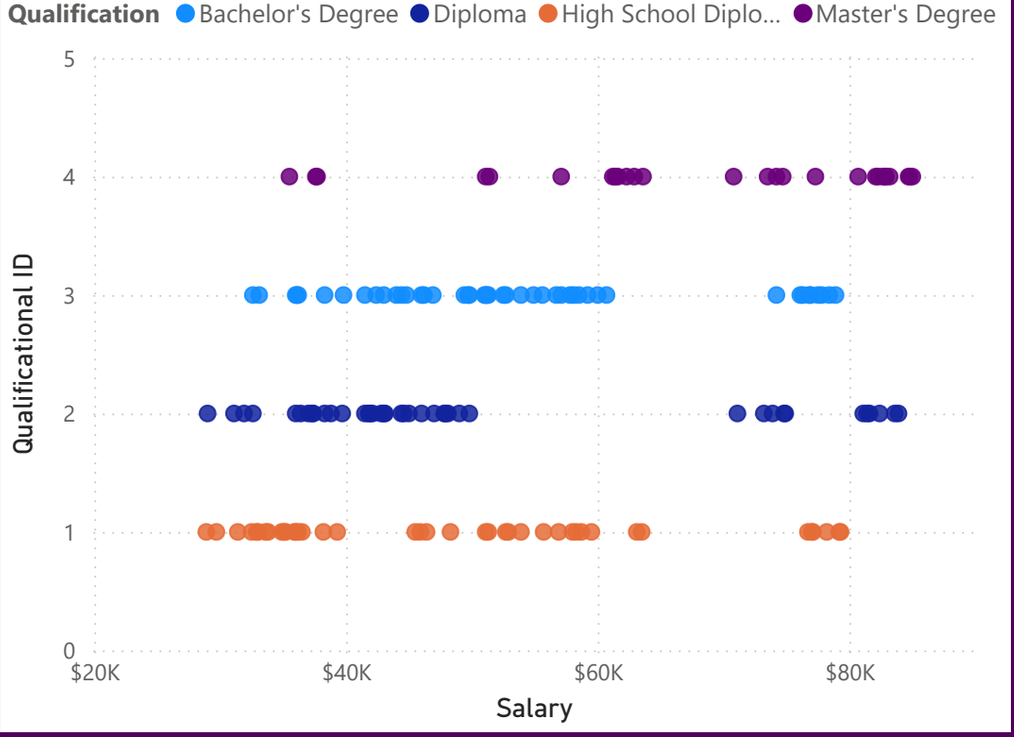



## Headcount and Cumulative Headcount by Date of Join

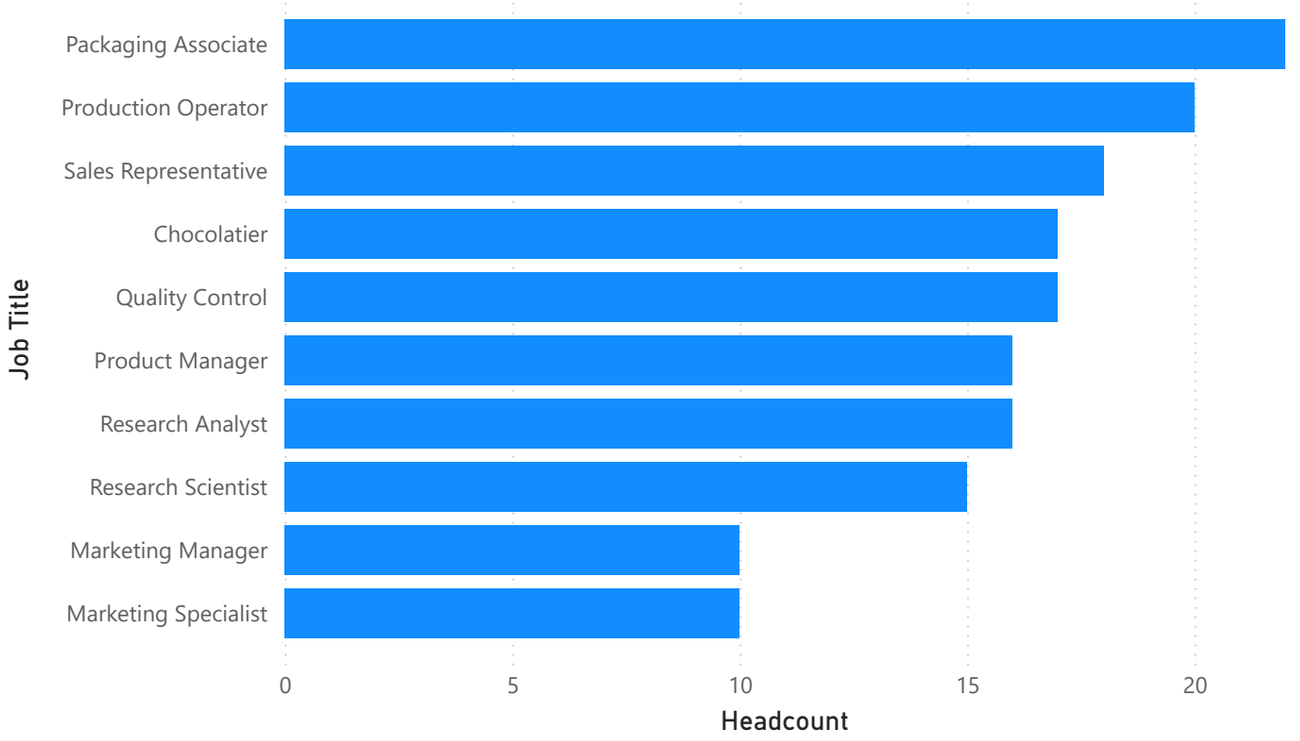



## Avg. Salary by Job Title

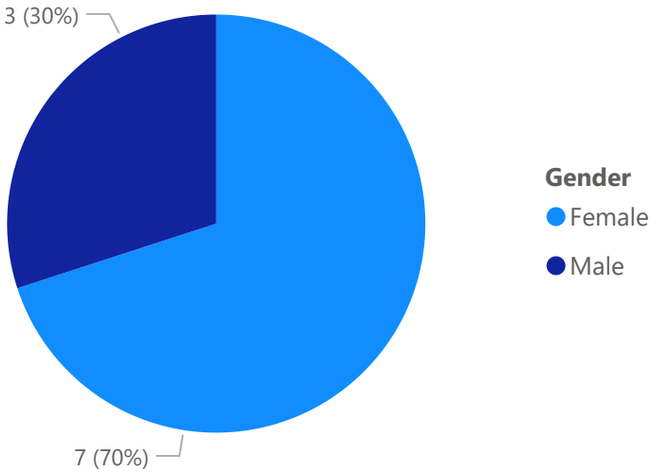
## Qualification, Salary and Qualificational ID



## Headcount by Job Title



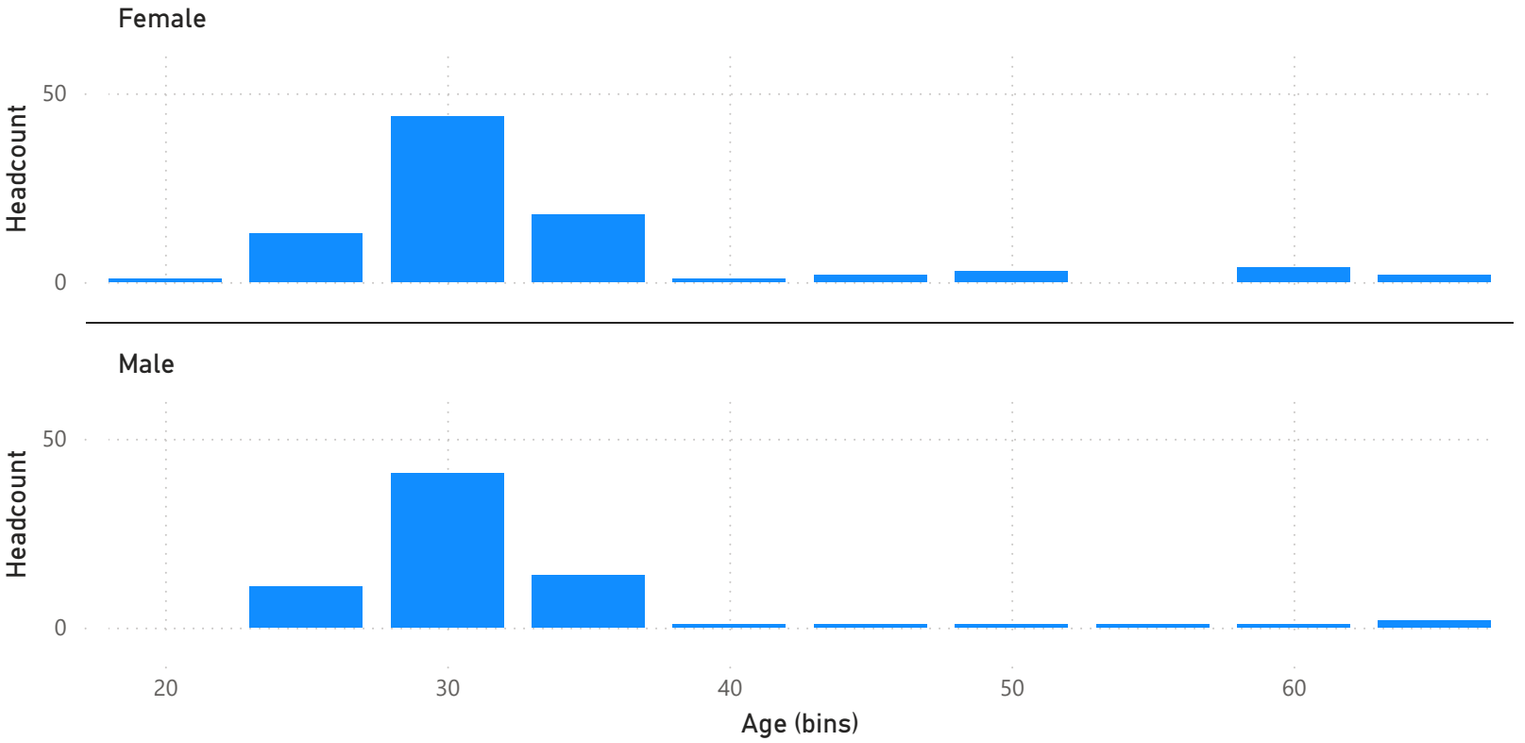
## Headcount by Gender




Job Title

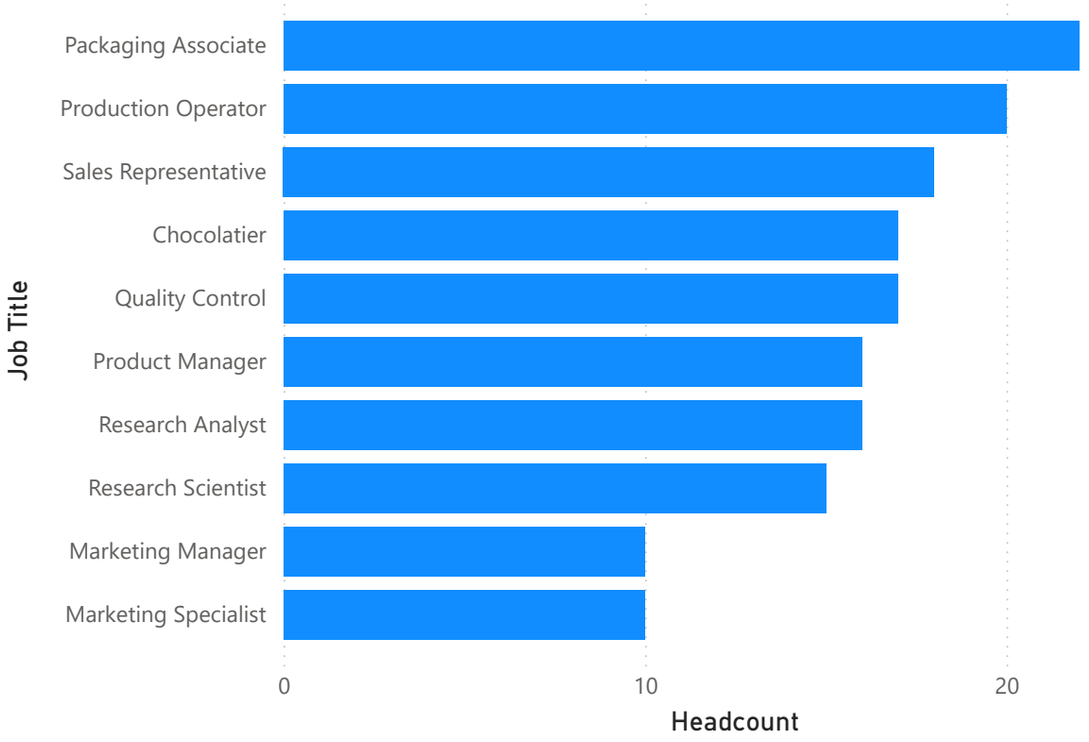
- [ ] Chocolatier
- [ ] Marketing Manager
- [x] Marketing Specialist
- [ ] Packaging Associate
- [ ] Product Manager
- [ ] Production Operator
- [ ] Quality Control
- [ ] Research Analyst
- [ ] Research Scientist
- [ ] Sales Representative

Headcount by Age (bins) and Gender

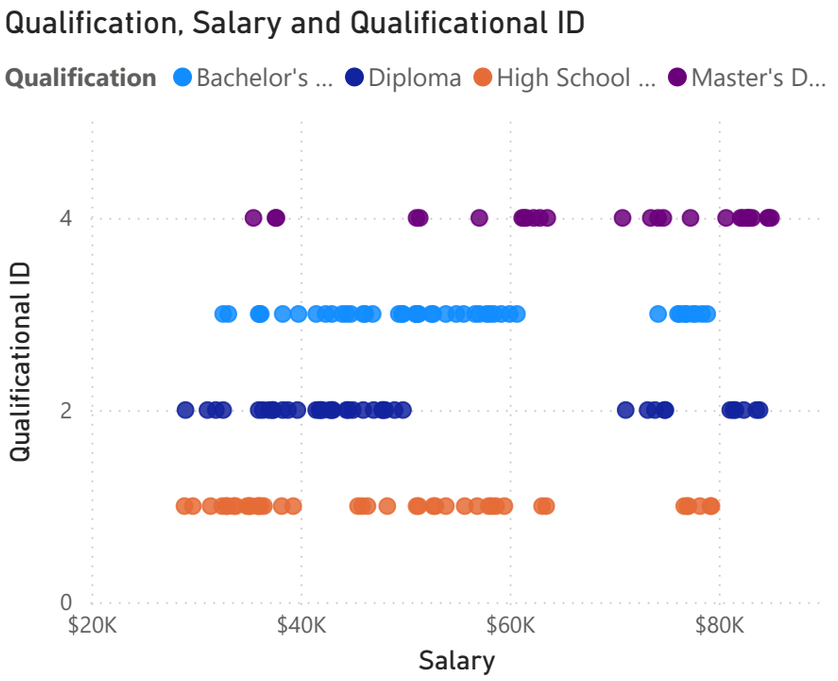


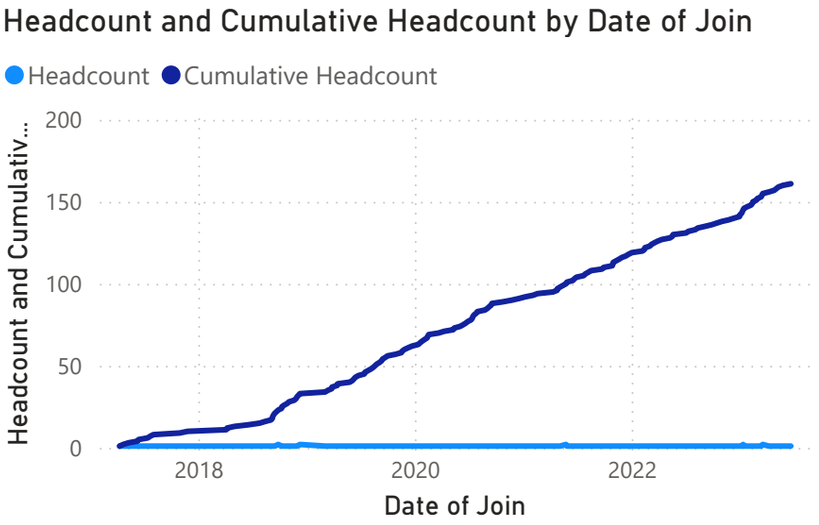
| Job Title | Avg. Salary | Headcount | Max. Salary | Min. Salary |
|---|---|---|---|---|
| Product Manager | 82825 | 16 | 85000 | 80700 |
| Research Scientist | 77567 | 15 | 79300 | 76100 |
| Marketing Manager | 73530 | 10 | 74900 | 70800 |
| Marketing Specialist | 62170 | 10 | 63600 | 60700 |
| Research Analyst | 57813 | 16 | 60000 | 55600 |
| Chocolatier | 52176 | 17 | 54900 | 51000 |
| Sales Representative | 47511 | 18 | 49800 | 45500 |
| Quality Control | 43135 | 17 | 45000 | 41500 |
| Production Operator | 37500 | 20 | 39800 | 33000 |
| Packaging Associate | 33409 | 22 | 36200 | 28900 |
| **Total** | **54231** | **161** | **85000** | **28900** |

## Headcount by Job Title

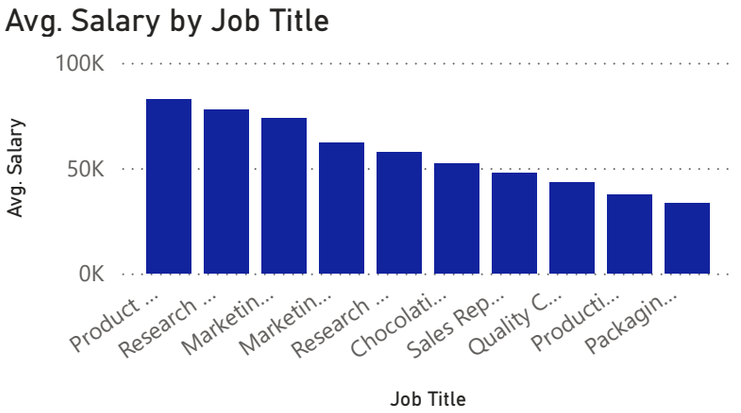



| Name | Emp ID | Gender | Sum of Salary |
|---|---|---|---|
| Aarav Shah | AC0103 | Male | $82,800 |
| Aarav Verma | AC0121 | Male | $85,000 |
| Ambros Murthwaite | AC0052 | Female | $84,800 |
| Beverie Moffet | AC0019 | Female | $82,700 |
| Brien Boise | AC0010 | Female | $82,900 |
| Halimeda Kuscha | AC0063 | Female | $83,600 |
| Oreo Delight | AC0139 | Male | $83,200 |
| Shayne Stegel | AC0073 | Male | $84,700 |
| Zara Chawla | AC0130 | Female | $83,900 |
| Zara Verma | AC0148 | Female | $82,400 |


Qualification, Salary and Qualificational ID
Qualification
Bachelor's ...
Diploma
High School ...
Master's D...
Qualificational ID
4
2
0
$20K
$40K
$60K
$80K
Salary


Headcount and Cumulative Headcount by Date of Join
Headcount
Cumulative Headcount
Headcount and Cumulativ...
200
150
100
50
0
2018
2020
2022
Date of Join

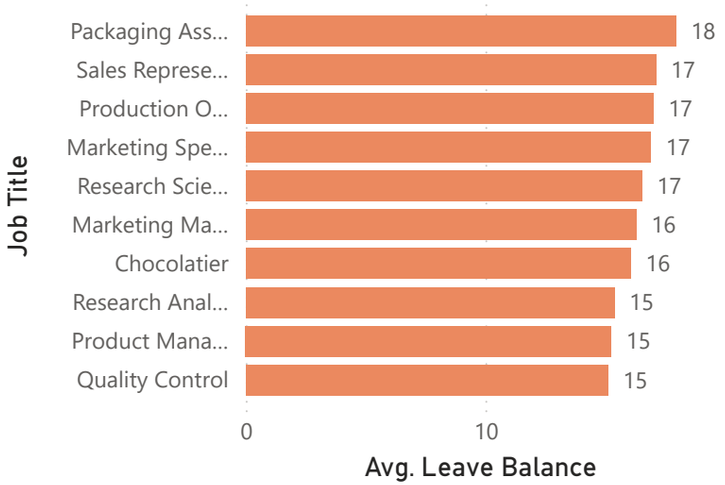
| First Characters | Emp ID | Name | Sum of Salar |
|---|---|---|---|
| A | AC0009 | Andria Kimpton | $58,10 |
| A | AC0039 | Archibald Filliskirk | $52,70 |
| A | AC0052 | Ambros Murthwaite | $84,80 |
| A | AC0054 | Allene Gobbet | $29,00 |
| A | AC0075 | Agnes Collicott | $74,80 |
| A | AC0079 | A R Rahadude | $36,00 |
| A | AC0084 | Almond Joy | $61,40 |
| A | AC0093 | Anvi Verma | $81,10 |
| **Total** | | | **$87,31,20** |

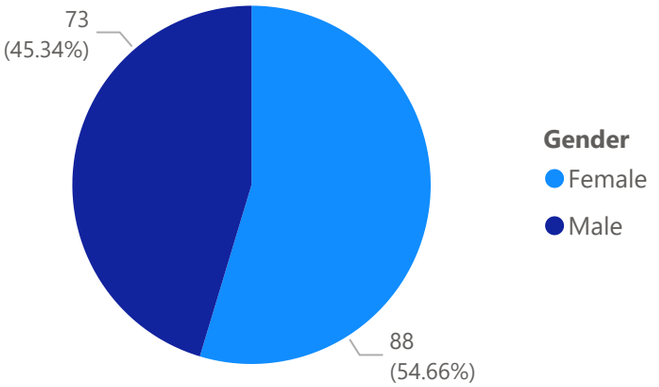



161

Headcount

## Avg. Leave Balance and LBL over 20 days by Job Title




## Headcount by Gender