

SALES ANALYSIS REPORT

Date: 2025-12-22

Data Summary:

Month	Sales	Expenses	Profit	Customers
Jan	15000	8000	7000	150
Feb	18000	8500	9500	180
Mar	22000	9000	13000	220
Apr	19000	8700	10300	200
May	25000	9200	15800	250
Jun	30000	9500	20500	300

Key Statistics:

Total Sales: \$129,000

Average Sales: \$21,500.00

Highest Sales: \$30,000 in Jun

Total Profit: \$76,100

Profit Margin: 59.0%

Conclusion:

Sales show an upward trend over the six months with consistent profit growth.