

ZSFG Outpatient Pharmacy - Fiscal Year 25-26

\$27.35M

YTD Spend

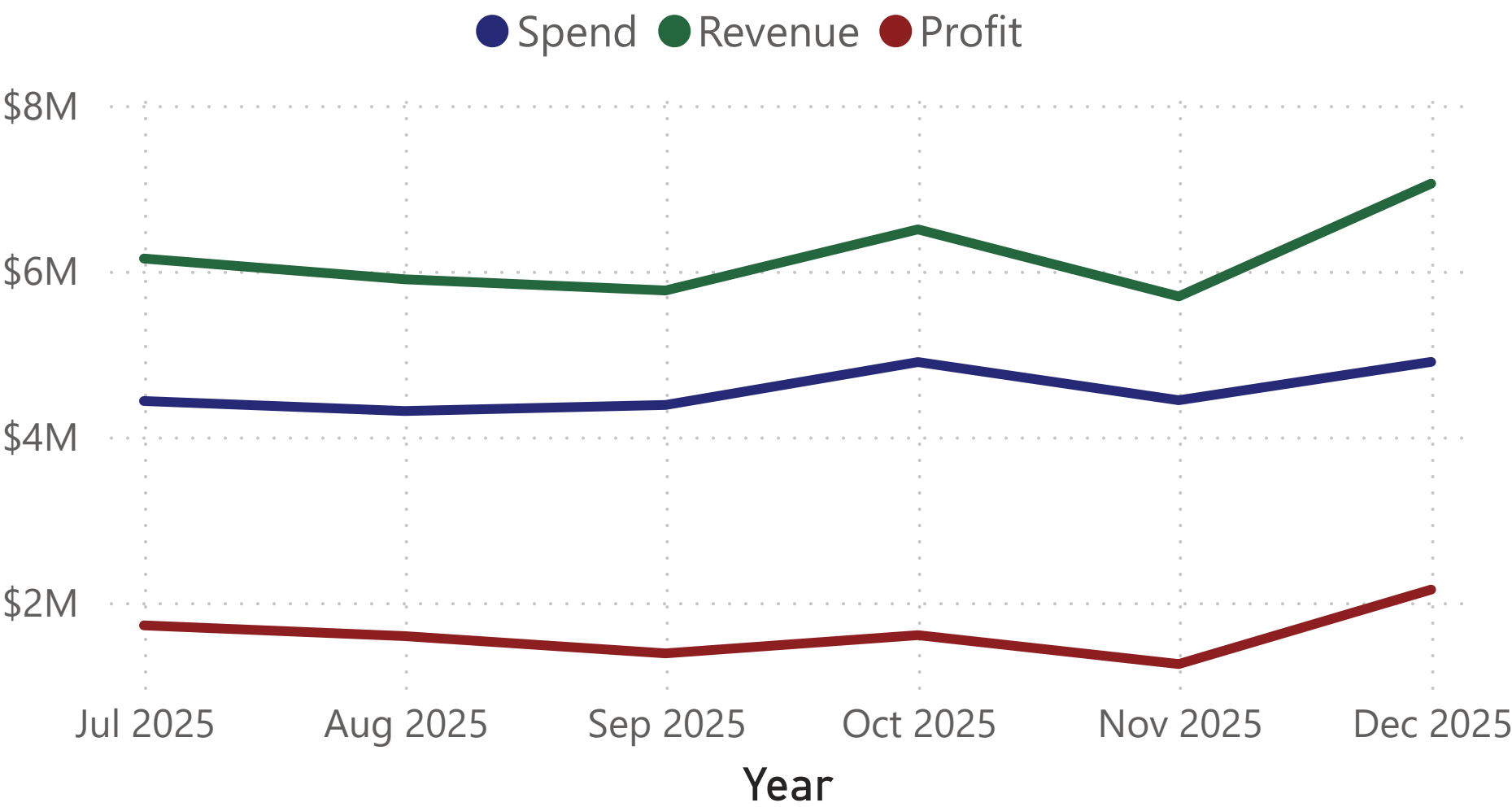
\$37.05M

YTD Revenue

\$9.70M

YTD Profit

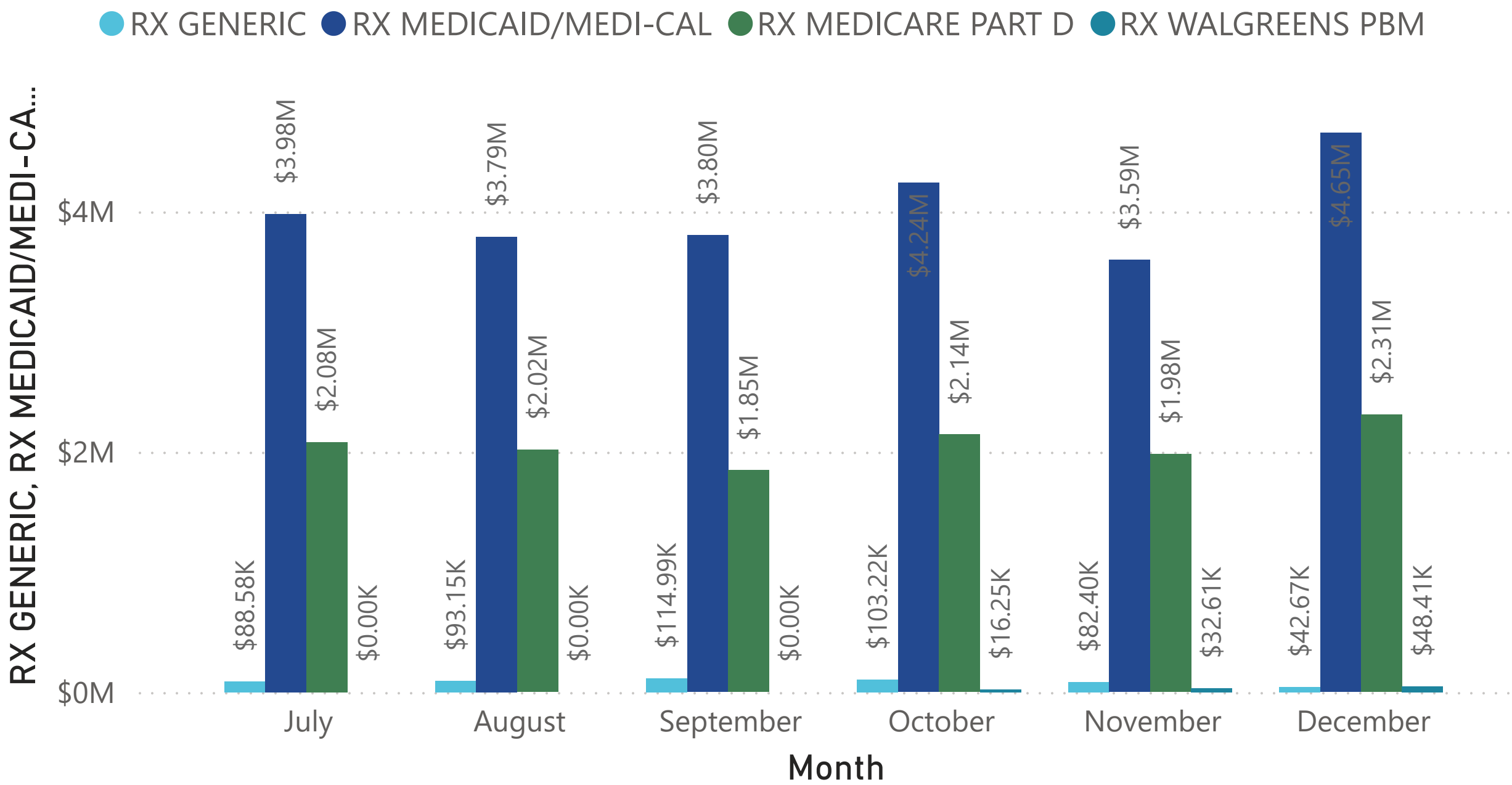
Spend, Revenue and Profit by Fiscal Year, and Month



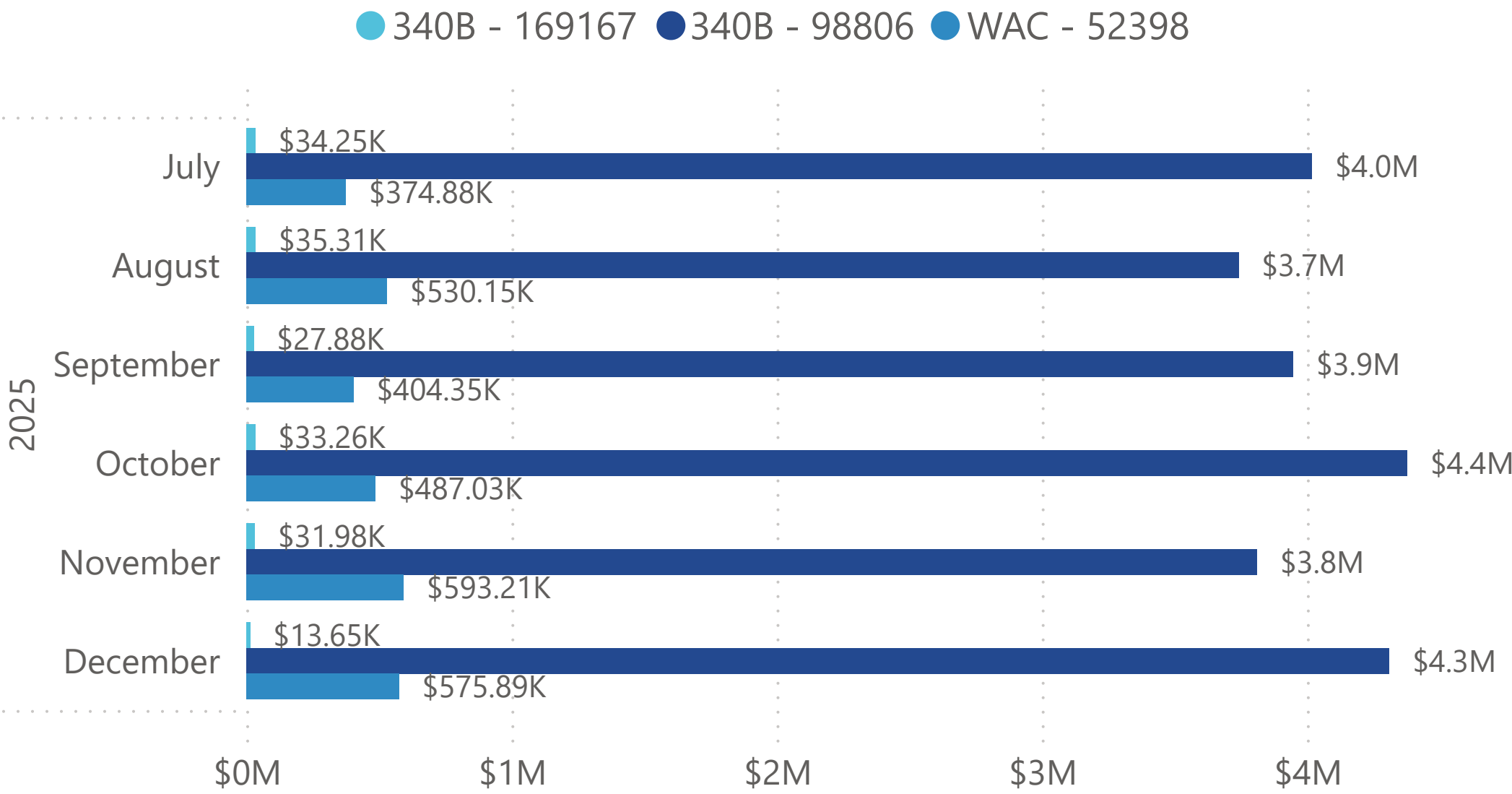
Date Filter

- 2025
- July
 - August
 - September
 - October
 - November
 - December

Monthly Revenue Breakdown



OP Spend Breakdown - 169167, 98806 and 52398



Summary Table

Year	Month	Sum of Total Spend	Sum of Total Revenue	Sum of Profit
2025	July	\$4,427,778.97	\$6,147,440.20	\$1,719,661.23
2025	August	\$4,307,092.77	\$5,897,193.92	\$1,590,101.15
2025	September	\$4,380,200.77	\$5,762,132.84	\$1,381,932.07
2025	October	\$4,898,099.40	\$6,499,660.49	\$1,601,561.09
2025	November	\$4,437,402.68	\$5,690,391.23	\$1,252,988.55
2025	December	\$4,900,136.56	\$7,051,936.21	\$2,151,799.65
Total		\$27,350,711.15	\$37,048,754.89	\$9,698,043.74