

1. Printing & Branding

Item	Qty	Rate	Total (■)
Posters	15	■20 each	■300
Event Banner (Optional)	1	■3,000	■3000
Stickers	10	—	■300
Subtotal			■3600

2. Stationery & Utilities

Item	Estimated Cost (■)
Pens, Papers & Stationery	■200
Tape / Misc Items	■100
Subtotal	■300

3. Food & Refreshments

Item	Details	Calculation	Total (■)
Pizza (■59)	100 qty	$100 \times 59 = 5,900$	■5,900
Pizza (■79)	100 qty	$100 \times 79 = 7,900$	■7,900
Expected After Discount	-	Negotiated final	■12,000
Coke Bottles	$20 \times \text{■}120$	$20 \times 120 = 2,400$	■2,400
Subtotal	-	$12,000 + 2,400 = 14400$	■14400

4. Judges Expense

Item	Qty	Rate	Total (■)
Coffee Mug (MUG)	—	—	■400
Judges Honorarium	2	■3,000 each	■6,000
Subtotal			■6400

Grand Total Expense Calculation

Step-by-step:

- Printing & Branding = ■3600
- Stationery & Utilities = ■300
- Food & Refreshments = ■14400
- Judges Expense = ■6400

Grand Total = $3600 + 300 + 14400 + 6400 = \text{■}24700$

Income / Recoveries

1. Registration Fees

- $200 \times \text{■}150 = \text{■}30000$

2. Sponsorship

- Confirmed = **■5000**

Total Incoming Funds = ■35000

Net Budget After Deductions (Final)

Net Budget = Total Incoming Funds – Grand Total Expense

= ■35000 – ■24700

= ■10300 surplus