

# AI Brewery – Brewathon Budget (Detailed Version)

Event Date: December 12th

## 1. Printing & Branding

Item	Qty	Rate	Total (■)
Posters	15	■30 each	■450
Event Banner (Optional)	1	■3,000	■3,000
Stickers	10	—	■300
Coupons Printing	200	—	■1,000
Subtotal			■4,750

## 2. Stationery & Utilities

Item	Estimated Cost (■)
Pens, Papers & Stationery	■200
Tape / Misc Items	■100
Subtotal	■300

## 3. Food & Refreshments

Item	Details	Calculation	Total (■)
Pizza (■59)	100 qty	$100 \times 59 = 5,900$	■5,900
Pizza (■79)	100 qty	$100 \times 79 = 7,900$	■7,900
Total Before Discount	-	$5,900 + 7,900 = 13,800$	■13,800
Expected After Discount	-	Negotiated value	■12,000
Coke Bottles	$20 \times ■120$	$20 \times 120 = 2,400$	■2,400
Subtotal	-	$12,000 + 2,400 = 14,400$	■14,400

## 4. Judges Expense

Item	Qty	Rate	Total (■)
Coffee Mug (MUG)	—	—	■400
Judges Honorarium	2	■3,000 each	■6,000
Subtotal			■6,400

## Grand Total Expense Calculation

### Step-by-step:

- Printing & Branding = ■4,750
- Stationery & Utilities = ■300
- Food & Refreshments = ■14,400
- Judges Expense = ■6,400

**Grand Total = 4,750 + 300 + 14,400 + 6,400 = ■25,850**

## **Income / Recoveries**

### **1. Registration Fees**

- Expected Participants = 200
  - Fee per Participant = ■150
- $200 \times 150 = ■30,000$

### **2. Sponsorship**

- Confirmed Sponsorship = ■5,000

**Total Incoming Funds = 30,000 + 5,000 = ■35,000**

## **Net Budget After Deductions (Final)**

**Net Budget = Total Incoming Funds – Grand Total Expense**

$$\begin{aligned} &= ■35,000 - ■25,850 \\ &= ■9,150 \text{ surplus} \end{aligned}$$