

Implementation Timeline

Phase	Activity	Duration	Responsible
Phase 1: Setup	Provision SharePoint/Drive folder and set permissions.	3 Days	IT / Finance
Phase 2: Build	Create "Locked" Excel templates with data validation.	5 Days	Finance
Phase 3: Pilot	Sales & Ops test the upload process with last month's data.	2 Days	Sales / Ops
Phase 4: Go-Live	First live reporting cycle using the new repository.	Month-End	All