COMPANY FINANCIAL DASHBOARD



EFFECTIVE VISUAL TECHNIQUES

Key Financial Summary

The dashboard's header highlights two main figures:

Total Sales: \$118.73M.

Total Profit: \$17.67M.

- Sales and Profit Trends Over Time
- The dashboard shows the sum of sales and profit by quarter and year.
- Sales: The total sum of sales fluctuated, with a low of \$19M in Q1 2014 and a high of \$30M in Q4 2014.
- **Profit:** Profit remained relatively stable, hovering around \$3M for most of the quarters shown, and reaching \$5M in the last quarter of 2014.

EFFECTIVE VISUAL TECHNIQUES

Sales Performance by Country and Segment

This section breaks down sales by country and customer segment. The segments are

Channel Partners, Enterprise, Government, Midmarket, and Small Business.

- Top-Performing Country (Total Sales): The United States of America had the highest total sales at \$25.2M, with the Small Business segment contributing the most at \$11.5M.
- Other Countries by Total Sales (Descending Order):
- **France:** \$24M total sales, with Government being the top segment at \$12.1M.
- Canada: \$21.5M total sales, with the Small Business segment leading at \$10.7M.
- **Germany:** \$19.4M total sales, with the Government segment at \$11.5M.
- Mexico: \$17.6M total sales, with the Small Business segment at \$9.8M.

EFFECTIVE VISUAL TECHNIQUES

Sales vs. Profit by Country

A scatter plot compares the sum of sales and the sum of profit for each country.

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United States of America and France have the highest sales and profit numbers.

- 1. Canada and Germany have moderate sales and profits.
- 2. **Mexico** has the lowest sales and profit

THANK YOU

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